

**MINUTES OF GANZE NG-CDF COMMITTEE MEETING HELD ON 8th JANUARY,
2024 AT GANZE NG-CDF OFFICE BOARDROOM, GANZE**

Members present

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| 1. Mr. Robert Galo Chengo | - Chairperson |
| 2. Ms. Winnie Nzikwa Nguzo | - Secretary |
| 3. Mr. Bonnphas Yaa Pembe | - Member |
| 4. Mr. Daniel Ramadhan Karisa | - Member |
| 5. Ms. Maria Mbuche Mrabu | - Member |
| 6. Ms. Loyce Dama Katana | - Member |
| 7. Mr. Raymond Katana Baya | - Member |
| 8. Miss. Mary Mwavita Mnyazi | - Member |
| 9. Mr. Kassim Boso | - DCC |
| 10. Mr. Ronald W. Jembe | - Fund Account Manager |

Members present

1. Mr. Rashid Mjimba - Ganze Sub-County director of education

Agenda

1. Prayers/preliminaries.
2. Reading and confirmation of minutes of the previous meeting.
3. Matters arising from the previous meeting.
4. 2023/2024 Project Proposal.
5. Amendment of the NG-CDF (Act 2022)
6. Infrastructure Development for Junior Secondary Schools
7. Climate Change Mitigation Activities/ Environment PMC
8. Proposed Training of NG-CDF Staff.
9. A.O.B

MIN1.NG-CDFC/GANZE/8/1/2023/2024-PRAYER/PRELIMINARIES

The Chairperson called the meeting to order at 10.00AM. Prayers were conducted by Mr. Raymond Katana Baya.

In his opening remarks, the chairperson thanked and welcomed the NGCDFC members to the meeting and urged them to contribute to the agendas positively.

Name ROBERT GALO CHENGO Signature [Signature] Date 08 / 01 / 2024
Chairman

Name WANNIE N. NGUZO Signature [Signature] Date 08 / 01 / 2024
Secretary

MIN2.NG-CDFC/GANZE/8/1/2023/2024- READING AND CONFIRMATION OF MINUTES OF THE PREVIOUS MEETING

The minutes of the previous meeting held on 18th August, 2023 were read by Miss Mary Mwavita Mnyazi. They were confirmed as a true deliberation and were proposed by Mr. Boniphas Yaa Pembe and seconded by Miss Winnie Nzikwa Nguzo.

MIN3.NG-CDFC/GANZE/8/1/2023/2024- MATTERS ARISING FROM THE PREVIOUS MEETING

There were no matters arising

MIN4.NG-CDFC/GANZE/8/1/2023/2023/2024-PROJECT PROPOSAL FOR THE 2023-2024FY

Members were informed that the constituency project proposal circular from the NG-CDF Board was out, requiring committee to prepare their proposal for submission. The members were informed that the allocation was totaling to Ksh. **166,593,720**

MIN5.NG-CDFC/GANZE/8/1/2023/2023/2024- AMENDMENT OF THE NG-CDF (ACT 2022)

Members were informed that the NG-CDF Board vide circular NG-CDFB/CEO/NG-CDF CIRCULARS/VOL II (035) dated 4th January 2024 had communicated changes made in the Act regarding Climate change mitigation activities, Constituency innovation hubs and the removal of Sports and Constituency oversight committee facilitation from the Act. The members were informed of the impact of these changes on the proposal previously approved and requested to realign the proposal.

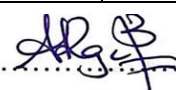
MIN6.NG-CDFC/GANZE/8/1/2023/2023/2024- INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS


Members were informed that the NG-CDF Board vide circular NG-CDFB/CEO/MOE/VI (046) had communicated that Ganze Constituency was allocated Kshs. 15,595,933 as a conditional grant proposed to be jointly managed by the Ministry of Education and the NG- CDF.

In addition, the allocation was based on grade seven (7) enrolment and as a constituency, the committee is required to match a shilling to a shilling to enable realization of the objective of the program. In order to achieve the requirement JSS Institutions were to be identified by concurrence between the D.C.C, the Sub-County Director of Education and NG-CDFC.

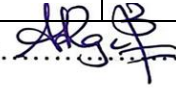
The committee was then introduced to Mr. Rashid Mjimba the Ganze SCDE in order to achieve this objective. After consultations and deliberations, the following schools and activities were identified for funding under the Grant:


No.	INSTITUTION	ACTIVITY	NG-CDF ALLOCATION	M.O.E. ALLOCATION
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Name **ROBERT GALO OTHORO** Chairman Signature  Date **08.01.2024**

Name **WANNIE M. NGUZO** Secretary Signature  Date **08.01.2024**

1.	Mwahera Primary School	Construction to completion of 3-Classroom block Kshs.4,200,000 Purchase and supply of 120 desks with seating benches each Kshs.7,500 and Purchase of 10,000 liters water tank Kshs.100,000.00 construction of water tank base kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00	5,300,000	0
2.	Tsanzuni Primary School	Construction to completion of 3-Classroom block Kshs.4,200,000 Purchase and supply of 120 desks with seating benches each Kshs.7,500 and Purchase of 10,000 liters water tank Kshs.100,000.00 construction of water tank base kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00	5,300,000	0
3.	Kabelengani Primary School	Construction to completion of 3-Classroom block Kshs.4,200,000 Purchase and supply of 120 desks with seating benches each Kshs.7,500 and Purchase of 10,000 liters water tank Kshs.100,000.00 construction of water tank base kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00	5,300,000	0
5.	Mwenge Primary School	Construction to completion of 3-Classroom block. (Kshs.4,200,000) Purchase and supply of 135 desks with seating benches each Kshs.7,500 (Kshs.1,012,500)	0	5,212,500

Name **ROBERT GALO OTHMANO** Signature  Date **08.01.2024**
Chairman

Name **KLARENIE M. NGUZO** Signature  Date **08.01.2024**
Secretary

6.	Bahero Primary School	Construction to completion of 3-Classroom block. (Kshs.4,200,000) Purchase and supply of 135 desks with seating benches each Kshs.7,500 (Kshs.1,012,500)	0	5,212,500
7.	Paziani Primary School	Construction to completion of 3-Classroom block. (Kshs.4,200,000) Purchase and supply of 116 desks with seating benches each Kshs.7,500 (Kshs.870,933)	0	5,070,933

The members, after confirming that there were no ON-GOING projects in the constituency approved and realigned the proposal as below and requested the Fund Account Manager to present it to the Board:

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
GANZE CONSTITUENCY APPROVED PROJECTS PROPOSAL					
FINANCIAL YEAR: 2023-2024					
NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMM. AMOUNT	AMOUNT ALLOCATED (KSHS)	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE					
Contractual Employees	Payment Of Staff Basic Salaries for 10 NGCDFC staff	1,500,000	0	1,500,000	New
Casual Labour And Internship	Payment Of Staff Basic Wages to 3 staff	150,000	0	150,000	New
Affordable Housing Levy	Payment of Affordable Housing Levy for to 10 staff	22,500	0	22,500	New
Leave Allowance	Payment Of Leave Allowance to 10 staff	50,000	0	50,000	New
NSSF	Employer contribution to NSSF for 10 staff	80,000	0	80,000	New
Electricity	Payment Of Electricity charges	80,000	0	80,000	New
Water And Sewerage Charges	Payment Of Water & Sewerage Charges	60,000	0	60,000	New
Telephone, Telefacsimile And Mobile Phone Service	Payment Of Telephone Expenses, Telex, Facsimile And Mobile Phone Service	40,000	0	40,000	New
Courier And Postal Services	Payment Of Courier And Postal Services	40,000	0	40,000	New
Travel Costs	Payment Of Transport Expenses	497,500	0	497,500	New
Sundry Items	Payment Of Sundry Items (E.G. Airport Tax, Taxis, Expenses)	35,000	0	35,000	New

Name ROBERT GALO OGENO Signature [Signature] Date 08.01.2024
Chairman


Name KLARENIE M. NGUZO Signature [Signature] Date 08.01.2024
Secretary


NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
GANZE CONSTITUENCY APPROVED PROJECTS PROPOSAL					
FINANCIAL YEAR: 2023-2024					
NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMM. AMOUNT	AMOUNT ALLOCATED (KSHS)	STATUS
Daily Subsistence Allowance	Payment Of Daily Subsistence Allowance	50,000	0	50,000	New
Publishing And Printing Services	Payment of publishing and Printing Services	800,000	0	800,000	New
Advertising, awareness and publicity campaigns	payment of advertising, awareness and publicity campaigns	240,623	0	240,623	New
Catering Services	Payment Of Catering Services (Receptions), Accommodation, Gifts, Food And Drinks	200,000	0	200,000	New
NGCDFC Allowances	Payment of NGCDFC Allowances charges	1,410,000	0	1,410,000	New
Motor Vehicle Insurance	Payment of motor vehicle Insurance for TOYOTA Landcruiser GKB036R and motorcycle YAMAHA GKB230X	300,000	0	300,000	New
General Office Supplies	Purchase Of General Office Supplies (Papers, Pencils, Forms, Small Office)	800,000	0	800,000	New
Supplies And Accessories For Computers And Printers	Purchase Of Supplies And Accessories For Computers And Printers	600,000	0	600,000	New
Sanitary And Cleaning	Purchase of sanitary and Cleaning materials, supplies and services	550,000	0	550,000	New
Refined Fuels And Lubricants	Purchase of refined fuels And lubricants for Transport of GK vehicles	600,000	0	600,000	New
Bank Service Commission And Charges	Payment Of Bank Service Commission And Charges	80,000	0	80,000	New
Maintenance of Motor Vehicle	Payment Of Maintenance Expenses for NGCDFC Motor Vehicle (GKB 036R) and Motorcycle (GK B230X)	850,000	0	850,000	New
Maintenance Of Office Furniture And Equipment	Payment Of Maintenance Of Office Furniture And Equipment	50,000	0	50,000	New
Gratuity for contractual employees	Payment of gratuity to to 10 staff	910,000	0	910,000	New
MONITORING, EVALUATION AND CAPACITY BUILDING					
Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government Officers and PMC (1. NG-CDFC & staff training, 2. PMC training)	1,100,000	0	1,100,000	New

Name ROBERT GALO OTHENO Signature [Signature] Date 08.01.2024
Chairman


Name KLAEMIE M. NGUZO Signature [Signature] Date 08.01.2024
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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
GANZE CONSTITUENCY APPROVED PROJECTS PROPOSAL					
FINANCIAL YEAR: 2023-2024					
NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMM. AMOUNT	AMOUNT ALLOCATED (KSHS)	STATUS
General Office Supplies (papers, pencils, forms, small office equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,000	0	300,000	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (1. NG-CDFC and staff training, 2. PMC training)	700,000	0	700,000	New
Hire of Transport	Payment of Hire of Transport	200,000	0	200,000	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	300,000	0	300,000	New
Other committee expenses	Payment of Other committee expenses	800,000	0	800,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services	397,811	0	397,811	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	400,000	0	400,000	New
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (1. NG-CDFC and staff training, 2. COCS training, 3. PMC training)	200,000	0	200,000	New
Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC (1. NG-CDFC and staff training, 2. PMC training)	300,000	0	300,000	New
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	300,000	0	300,000	New
EMERGENCY RESERVE					
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091	0	8,768,091	New
BURSARY					
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	50,000,000	0	50,000,000	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	16,322,510	0	16,322,510	New
INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS (NG-CDF)					
Mwahera Primary School	Construction to completion of 3-Classroom block Kshs.4,200,000 Purchase and supply of 120 desks with seating benches each	5,300,000	0	5,300,000	New

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
GANZE CONSTITUENCY APPROVED PROJECTS PROPOSAL					
FINANCIAL YEAR: 2023-2024					
NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMM. AMOUNT	AMOUNT ALLOCATED (KSHS)	STATUS
	Kshs.7,500 and Purchase of 10,000 liters water tank Kshs.100,000.00 construction of water tank base kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00				
Tsanzuni Primary School	Construction to completion of 3-Classroom block Kshs.4,200,000 Purchase and supply of 120 desks with seating benches each Kshs.7,500 and Purchase of 10,000 liters water tank Kshs.100,000.00 construction of water tank base kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00	5,300,000	0	5,300,000	New
Kabelengani Primary School	Construction to completion of 3-Classroom block Kshs.4,200,000 Purchase and supply of 120 desks with seating benches each Kshs.7,500 and Purchase of 10,000 liters water tank Kshs.100,000.00 construction of water tank base kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00	5,300,000	0	5,300,000	New
PRIMARY SCHOOL PROJECTS					
Boponi Primary School	Purchase and supply of 50 desks with seating benches each Kshs.7,500	375,000	0	375,000	New
Chinyume Primary School	Purchase of 10000 liters water tank Kshs.100,000.00, construction of water tank base kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00	200,000	0	200,000	New
Chinyume Primary School	Construction to completion of 3-Classroom block.	4,200,000	0	4,200,000	New
Chinyume Primaryschool	Purchase and supply of 120 desks with seating benches each Kshs.7,500	900,000	0	900,000	New

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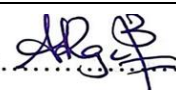
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

GANZE CONSTITUENCY APPROVED PROJECTS PROPOSAL

FINANCIAL YEAR: 2023-2024


NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMM. AMOUNT	AMOUNT ALLOCATED (KSHS)	STATUS
Danicha Primary School	Construction to completion of 6 doors pit latrine 4door for boys and 2doors for girls	1,800,000	0	1,800,000	New
Darajani Primary School	Purchase and supply of 50 desks with seating benches each Kshs.7,500	375,000	0	375,000	New
Gabina Primary School	Purchase and supply of 50 desks with seating benches each Kshs.7,500	375,000	0	375,000	New
Jira Primary School	Construction to completion of 2-Classroom block.	2,800,000	0	2,800,000	New
Jira Primary School	Purchase and supply of 80 desks with seating benches each Kshs.7,500	600,000	0	600,000	New
Jira Primary School	Purchase of 10000 liters water tank Kshs.100,000.00, construction of water tank base kshs.50,000.00 and installation of fascia boards, gutters and pipes kshs.50,000.00	200,000	0	200,000	New
Kalongoni Primary School	Purchase and supply of 40 desks with seating benches each Kshs.7,500	299,250	0	299,250	New
Malanga Primary School	Renovation of 9-classroom to completion: re-roofing, roof timber works and guttering, replacement of broken window panes, door repairs and internal wall repairs	5,000,000	0	5,000,000	New
Mbwana Primary School	Purchase and supply of 100 desks with seating benches each Kshs.7,500	750,000	0	750,000	New
Migumomiri Primary School	Construction to completion of 2-Classroom block	2,800,000	0	2,800,000	New
Migumomiri Primary School	Purchase and supply of 80 desks with seating benches each Kshs.7,500	600,000	0	600,000	New
Migumomiri Primary School	Purchase of 10000 liters water tank Kshs.100,000.00, construction of water tank base kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00	200,000	0	200,000	New
Murima Wa Ndege Primary School	Renovation of 4-classroom to completion: re-roofing, roof timber works and guttering, replacement of broken window panes, door repairs and internal wall repairs	2,500,000	0	2,500,000	New

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Signature 

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Date **08.01.2024**

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
GANZE CONSTITUENCY APPROVED PROJECTS PROPOSAL					
FINANCIAL YEAR: 2023-2024					
NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMM. AMOUNT	AMOUNT ALLOCATED (KSHS)	STATUS
Mwanganga Primary School	Purchase and supply of 100 desks with seating benches each Kshs.7,500	750,000	0	750,000	New
Pazian Primary School	Purchase and supply of 50 desks with seating benches each Kshs.7,500	375,000	0	375,000	New
Rare Primary School	Construction to completion of a 2-Classroom block	2,800,000	0	2,800,000	New
Rare Primary School	Purchase of 10000 liters water tank Kshs.100,000.00, construction of water tank base Kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00	200,000	0	200,000	New
Rare Primary School	Purchase and supply of 96 desks with seating benches each Kshs.7,500	720,000	0	720,000	New
Vitsapuni Primary School	Purchase and supply of 100 desks with seating benches each Kshs.7,500	750,000	0	750,000	New
SECONDARY SCHOOL PROJECTS					
Mitangani Secondary School	Purchase and supply of school bus (46-seater) with provisions for persons living with disability	9,600,000	0	9,600,000	New
Nyari Secondary School	Construction to completion of a 3-Classroom block.	4,200,000	0	4,200,000	New
Nyari Secondary School	Purchase of 10000 liters water tank Kshs.100,000.00, construction of water tank base Kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00	200,000	0	200,000	New
Nyari Secondary School	Purchase and supply of 120 lockers and chairs each set Kshs.9,000	1,080,000	0	1,080,000	New
Mwaeba Secondary School	Construction to completion of a 2-Classroom block	2,800,000	0	2,800,000	New
Mwaeba Secondary School	Purchase of 10000 liters water tank Kshs.100,000.00, construction of water tank base Kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00	200,000	0	200,000	New
Mwaeba Secondary School	Purchase and supply of 80 lockers and chairs each set Kshs.9,000	720,000	0	720,000	New
SECURITY PROJECTS					

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Secretary


NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

GANZE CONSTITUENCY APPROVED PROJECTS PROPOSAL

FINANCIAL YEAR: 2023-2024

NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMM. AMOUNT	AMOUNT ALLOCATED (KSHS)	STATUS
Chivara Assistant Chief's Office	Construction to completion of 2 roomed assistant chief office	2,300,000	0	2,300,000	New
Chivara Assistant Chief's Office	Construction to completion of two door pit latrine with 1 equipped to cater for persons living with disabilities	500,000	0	500,000	New
Chivara Assistant Chief's Office	Purchase and supply of one executive office table Kshs.50,000.00 one executive office chair Kshs.26,000.00 one board room table Kshs.60,000.00 and 10 board room chairs Kshs.150,000.00	286,000	0	286,000	New
Shengeni Assistant Chief's Office	Construction to completion of 2 roomed assistant chief office	2,300,000	0	2,300,000	New
Shengeni Assistant Chief's Office	Construction to completion of two door pit latrine with 1 equipped to cater for persons living with disabilities	500,000	0	500,000	New
Shengeni Assistant Chief's Office	Purchase and supply of one executive office table Kshs.50,000.00 one executive office chair Kshs.26,000.00 one board room table Kshs.60,000.00 and 10 board room chairs Kshs.150,000.00	286,000	0	286,000	New
Maryango Assistant Chief's Office	Construction to completion of 2 roomed assistant chief office	2,300,000	0	2,300,000	New
Maryango Assistant Chief's Office	Construction to completion of two door pit latrine with 1 equipped to cater for persons living with disabilities	500,000	0	500,000	New
Maryango Assistant Chief's Office	Purchase and supply of one executive office table Kshs.50,000.00 one executive office chair Kshs.26,000.00 one board room table Kshs.60,000.00 and 10 board room chairs Kshs.150,000.00	286,000	0	286,000	New
CLIMATE CHANGE MITIGATION ACTIVITIES					
Vitengeni Primary School	Purchase supply and planting of 300 indigenous trees, each 50Cm tall at Ksh.350, Purchase and installation of 5,000 liters water tank Kshs 55,000.00, construction of water tank base Kshs.50,000.00 and purchase and supply of irrigation equipment (watering cans, hose pipes, sprinklers and	247,800	0	247,800	New

Name **ROBERT GALO OGENO** Signature  Date **08.01.2024**
 Chairman

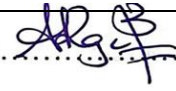
Name **KLARENIE M. NGUZO** Signature  Date **08.01.2024**
 Secretary


NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

GANZE CONSTITUENCY APPROVED PROJECTS PROPOSAL

FINANCIAL YEAR: 2023-2024

NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMM. AMOUNT	AMOUNT ALLOCATED (KSHS)	STATUS
	fertilizer) for tree maintenance Kshs.37,800.00				
Dulukiza Primary School	Purchase supply and planting of 300 indigenous trees, each 50Cm tall at Ksh.350, Purchase and installation of 5,000 liters water tank Kshs 55,000.00, construction of water tank base Kshs.50,000.00 and purchase and supply of irrigation equipment (watering cans, hose pipes, sprinklers and fertilizer) for tree maintenance Kshs.37,800.00	247,800	0	247,800	New
Palakumi Primary School	Purchase supply and planting of 300 indigenous trees, each 50Cm tall at Ksh.350, Purchase and installation of 5,000 liters water tank Kshs 55,000.00, construction of water tank base Kshs.50,000.00 and purchase and supply of irrigation equipment (watering cans, hose pipes, sprinklers and fertilizer) for tree maintenance Kshs.37,800.00	247,800	0	247,800	New
Dunguni Primary School	Purchase supply and planting of 300 indigenous trees, each 50Cm tall at Ksh.350, Purchase and installation of 5,000 liters water tank Kshs 55,000.00, construction of water tank base Kshs.50,000.00 and purchase and supply of irrigation equipment (watering cans, hose pipes, sprinklers and fertilizer) for tree maintenance Kshs.37,800.00	247,800	0	247,800	New
Mikuluni Primary School	Purchase supply and planting of 300 indigenous trees, each 50Cm tall at Ksh.350, Purchase and installation of 5,000 liters water tank Kshs 55,000.00, construction of water tank base Kshs.50,000.00 and purchase and supply of irrigation equipment (watering cans, hose pipes, sprinklers and	247,800	0	247,800	New

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

GANZE CONSTITUENCY APPROVED PROJECTS PROPOSAL

FINANCIAL YEAR: 2023-2024

NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMM. AMOUNT	AMOUNT ALLOCATED (KSHS)	STATUS
	fertilizer) for tree maintenance Kshs.37,800.00				
Dungicha Primary School	Purchase supply and planting of 300 indigenous trees, each 50Cm tall at Ksh.350, Purchase and installation of 5,000 liters water tank Kshs 55,000.00, construction of water tank base Kshs.50,000.00 and purchase and supply of irrigation equipment (watering cans, hose pipes, sprinklers and fertilizer) for tree maintenance Kshs.37,800.00	247,800	0	247,800	New
Migodmani Primary School	Purchase supply and planting of 300 indigenous trees, each 50Cm tall at Ksh.350, Purchase and installation of 5,000 liters water tank Kshs 55,000.00, construction of water tank base Kshs.50,000.00 and purchase and supply of irrigation equipment (watering cans, hose pipes, sprinklers and fertilizer) for tree maintenance Kshs.37,800.00	247,800	0	247,800	New
Petanguo Primary School	Purchase supply and planting of 300 indigenous trees, each 50Cm tall at Ksh.350, Purchase and installation of 5,000 liters water tank Kshs 55,000.00, construction of water tank base Kshs.50,000.00 and purchase and supply of irrigation equipment (watering cans, hose pipes, sprinklers and fertilizer) for tree maintenance Kshs.37,800.00	247,800	0	247,800	New
Midoina Primary School	Purchase supply and planting of 300 indigenous trees, each 50Cm tall at Ksh.350, Purchase and installation of 5,000 liters water tank Kshs 55,000.00, construction of water tank base Kshs.50,000.00 and purchase and supply of irrigation equipment (watering cans, hose pipes, sprinklers and	247,800	0	247,800	New

Name ROBERT GALO OGENO Signature [Signature] Date 08.01.2024
Chairman

Name KLAEMIE M. NGUZO Signature [Signature] Date 08.01.2024
Secretary

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

GANZE CONSTITUENCY APPROVED PROJECTS PROPOSAL

FINANCIAL YEAR: 2023-2024

NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMM. AMOUNT	AMOUNT ALLOCATED (KSHS)	STATUS
	fertilizer) for tree maintenance Kshs.37,800.00				
Mitsemmerini Primary School	Purchase supply and planting of 300 indigenous trees, each 50Cm tall at Ksh.350, Purchase and installation of 5,000 liters water tank Kshs 55,000.00, construction of water tank base Kshs.50,000.00 and purchase and supply of irrigation equipment (watering cans, hose pipes, sprinklers and fertilizer) for tree maintenance Kshs.37,800.00	247,800	0	247,800	New
Migujini Primary School	Purchase supply and planting of 300 indigenous trees, each 50Cm tall at Ksh.350, Purchase and installation of 5,000 liters water tank Kshs 55,000.00, construction of water tank base Kshs.50,000.00 and purchase and supply of irrigation equipment (watering cans, hose pipes, sprinklers and fertilizer) for tree maintenance Kshs.37,800.00	247,800	0	247,800	New
Kwa Dadu Primary School	Purchase supply and planting of 325 indigenous trees, each 50Cm tall at Ksh.350, Purchase and installation of 5,000 liters water tank Kshs 55,000.00, construction of water tank base Kshs.50,000.00 and purchase and supply of irrigation equipment (watering cans, hose pipes, sprinklers and fertilizer) for tree maintenance Kshs.37,885.00	256,635	0	256,635	New
TOTAL ALLOCATION				166,593,720	
INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS (M.O.E)					
Mwenge Primary School	Construction to completion of 3-Classroom block.	4,200,000	0	4,200,000	New
Mwenge Primary School	Purchase and supply of 135 desks with seating benches	1,012,500	0	1,012,500	New
Bahero Primary School	Construction to completion of 3-Classroom block.	4,200,000	0	4,200,000	New

Name ROBERT GALO OGENO Signature [Signature] Date 08.01.2024
Chairman

Name KLARENIE M. NGUZO Signature [Signature] Date 08.01.2024
Secretary

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
GANZE CONSTITUENCY APPROVED PROJECTS PROPOSAL					
FINANCIAL YEAR: 2023-2024					
NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMM. AMOUNT	AMOUNT ALLOCATED (KSHS)	STATUS
Bahero Primary School	Purchase and supply of 135 desks with seating benches	1,012,500	0	1,012,500	New
Paziani Primary School	Construction to completion of 3-Classroom block.	4,200,000	0	4,200,000	New
Paziani Primary School	Purchase and supply of 116 desks with seating benches	870,933	0	870,933	New
GRAND TOTAL				182,089,653	

MIN7.NG-CDFC/GANZE/8/1/2023/2024- FORMATION OF CLIMATE CHANGE MITIGATION ACTIVITIES/ ENVIRONMENT PMC

Members deliberated and agreed that a constituency Climate Change Mitigation Activities/ Environment PMC be formed. The following people were appointed to the constituency PMC.

NO	NAME	TEL	ID
1.	BETRICE JUMWA NZAI	0717696603	3161145
2.	CHRISTINE KEMGA MASHA	0101483965	14689934
3.	REHEMA SAMUEL MUNGA	0713512576	3905977
4.	ANDERSON MWAVUO MENZA	0742514284	31178509
5.	TSUMA JUMA MZUNGU	0701120168	28521550

MIN8.NG-CDFC/8/1/2023/2024: PROPOSED TRAINING OF NG-CDF STAFF.

Members were informed there is need to induct and capacity build the recruited NG-CDF Staff. Members deliberated and agreed to have the M.O.E committee deliberate the matter conclusively and bring a report. However, members suggested tentative dates of with 1st to 14th May ,2024 and either Voi or Machakos as the venues.

MIN9.NG-CDFC/GANZE/8/1/2023/2024- A.O.B

There being no other business to be deliberated on, the meeting was adjourned at 4:45 p.m. with a word of prayer from Miss Winnie Nzikwa Nguzo

Name ROBERT GALO OGENO Signature [Signature] Date 08.01.2024
Chairman

Name WANNIE M. NGUZO Signature [Signature] Date 08.01.2024
Secretary

22/02/24


**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**


CONSTITUENCY NO. 015

CONSTITUENCY NAME: GANZE

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
015/AP1	Administration/Recurrent	9,995,623.00
015/AP2	Monitoring and evaluation/Capacity Building	4,997,811.00
015/2640100	Bursary/Mocks/Cats	66,322,510.00
015/2640200	Emergency Projects	8,768,091.00
015/2640507	Security Projects	9,258,000.00
015/2640510	Environmental Projects	2,982,435.00
015/2630209	Capital Grants to Primary Schools	60,965,183.00
015/2630210	Capital Grants to Secondary Schools	18,800,000.00
TOTAL		182,089,653.00

ROBERT GALO CHENGO  08, 01, 2024
 Chairman Signature Date

RONALD JEMBE  08, 01, 2024
 Fund Manager Signature Date

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 015
Constituency Name GANZE **County** KILIFI
Project Number AP1
Project Title Administration/Recurrent
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 9,995,623.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Advertising, Awareness and Publicity Campaigns	4-0003-015-2210504-100-2023-2024-1	payment of advertising, awareness and publicity campaigns	New Project	240,623.00
Bank Service Commission And Charges	4-0003-015-2211301-100-2023-2024-2	Payment Of Bank Service Commission And Charges	New Project	80,000.00
Casual Labour And Internship	4-0003-015-2110202-100-2023-2024-3	Payment Of Staff Basic Wages to 3 staff	New Project	150,000.00
Catering Services	4-0003-015-2210801-100-2023-2024-4	Payment Of Catering Services (Receptions), Accommodation, Gifts, Food And Drinks	New Project	200,000.00
Contractual Employees	4-0003-015-2110201-100-2023-2024-5	Payment Of Staff Basic Salaries to 10 staff	New Project	1,500,000.00
Courier And Postal Services	4-0003-015-2210203-100-2023-2024-6	Payment Of Courier And Postal Services	New Project	40,000.00
Daily Subsistence Allowance	4-0003-015-2210403-100-2023-2024-7	Payment Of Daily Subsistence Allowance	New Project	50,000.00
Electricity	4-0003-015-2210101-100-2023-2024-8	Payment Of Electricity charges	New Project	80,000.00
General Office Supplies	4-0003-015-2211101-100-2023-2024-9	Purchase Of General Office Supplies (Papers, Pencils, Forms, Small Office)	New Project	800,000.00
Gratuity for contractual	4-0003-015-2710102-100-2023-2024-10	Payment of gratuity to to 10 staff	New Project	910,000.00

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Fourth Schedule Report

employees				
Leave Allowance	4-0003-015-2110320-100-2023-2024-11	Payment Of Leave Allowance to 10 staff	New Project	50,000.00
Maintenance of Motor Vehicle	4-0003-015-2220101-100-2023-2024-12	Payment Of Maintenance Expenses-NGCDFC Motor Vehicle GKB036R and Motorcycle GKB230X	New Project	850,000.00
Maintenance Of Office Furniture And Equipment	4-0003-015-2220202-100-2023-2024-13	Payment Of Maintenance Of Office Furniture And Equipment	New Project	50,000.00
Motor Vehicle Insurance	4-0003-015-2210904-100-2023-2024-14	Payment of motor vehicle Insurance TOYOTA Landcruiser GKB036R and motorcycle YAMAHA GKB230X	New Project	300,000.00
NGCDFC Allowances	4-0003-015-2210811-100-2023-2024-15	Payment of NGCDFC Allowances charges	New Project	1,410,000.00
NSSF	4-0003-015-2120101-100-2023-2024-16	Employer contribution to NSSF for 10 staff	New Project	80,000.00
Publishing And Printing Services	4-0003-015-2210502-100-2023-2024-17	Payment of publishing and Printing Services	New Project	800,000.00
Refined Fuels And Lubricants	4-0003-015-2211201-100-2023-2024-18	Purchase of refined fuels And lubricants for Transport of GK vehicles	New Project	600,000.00
Sanitary And Cleaning	4-0003-015-2211103-100-2023-2024-19	Purchase of sanitary and Cleaning materials, supplies and services	New Project	550,000.00
Sundry Items	4-0003-015-2210304-100-2023-2024-20	Payment Of Sundry Items (E.G. Airport Tax, Taxis, Expenses)	New Project	35,000.00
Supplies And Accessories For Computers And Printers	4-0003-015-2211102-100-2023-2024-21	Purchase Of Supplies And Accessories For Computers And Printers	New Project	600,000.00
Telephone, Telefacsimile And Mobile Phone Service	4-0003-015-2210201-100-2023-2024-22	Payment Of Telephone Expenses, Telex, Facsimile And Mobile Phone Service	New Project	40,000.00
Affordable Housing Levy	4-0003-015-2110301-100-2023-2024-23	Payment of Affordable Housing Levy for to 10 staff	New Project	22,500.00
Travel Costs	4-0003-015-2210301-100-2023-2024-24	Payment Of Transport Expenses	New Project	497,500.00
Water And Sewerage Charges	4-0003-015-2210102-100-2023-2024-25	Payment Of Water & Sewerage Charges	New Project	60,000.00
TOTAL:				9,995,623.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

Ronald Jembe

08, 01, 2024

RONALD JEMBE

FAW

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 015

Constituency Name GANZE **County** KILIFI

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,997,811.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0003-015-2210710-111-2023-2024-1	Payment of Accommodation Allowance of NGCDFC, National Government Officers and PMC (1. NG-CDFC & staff training, 2. PMC training)	New Project	1,100,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc.)	4-0003-015-2211101-111-2023-2024-2	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	300,000.00
Hire of Training Facilities and Equipment	4-0003-015-2210704-111-2023-2024-3	Hire of Training Facilities and Equipment (1. NG-CDFC and staff training, 2. PMC training)	New Project	700,000.00
Hire of Transport	4-0003-015-2210604-111-2023-2024-4	Payment of Hire of Transport	New Project	200,000.00
Maintenance Expenses - Motor Vehicles	4-0003-015-2220101-111-2023-2024-5	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	300,000.00
Other committee expenses	4-0003-015-2210802-111-2023-2024-6	Payment of Other committee expenses	New Project	800,000.00
Publishing and Printing Services	4-0003-015-2210502-111-2023-2024-7	Payment of Publishing and Printing Services	New Project	397,811.00
Refined Fuels and Lubricants for Transport	4-0003-015-2211201-111-2023-2024-8	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	400,000.00
Remuneration of	4-0003-015-2210702-111-2023-2024-9	Payment of Instructors and	New Project	200,000.00

National Government Constituencies Development Fund

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Instructors and Contract Based Training Services		Contract Based Training Services (1. NG-CDFC and staff training, 2. COCS training, 3. PMC training)		
Travel Allowance on training	4-0003-015-2210701-111-2023-2024-10	Payment of Travel Allowance of NGCDFC, National Government officers and PMC (1. NG-CDFC and staff training, 2. PMC training)	New Project	300,000.00
Travel Costs (airlines, bus, railway, mileage allowances)	4-0003-015-2210401-111-2023-2024-11	Payment of Transport Expenses	New Project	300,000.00
TOTAL:				4,997,811.00

Person completing form

SIGNATURE:

Ronald Jembe

DATE:

08/01/2024

NAME:

RONALD JEMBE

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 015
 Constituency Name GANZE County KILIFI
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 66,322,510.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0003-015-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	50,000,000.00
Bursary Tertiary Institutions	4-0003-015-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	16,322,510.00
			TOTAL:	66,322,510.00

Person completing form

SIGNATURE:

Ronald Jembe

DATE:

08, 01, 2024

NAME:

RONALD JEMBE

POSITION:

FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 015
Constituency Name GANZE **County** KILIFI
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 8,768,091.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0003-015-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,768,091.00
			TOTAL:	8,768,091.00

Person completing form

SIGNATURE: RONALD JOMBE **DATE:** 08.01.2024
NAME: RONALD JOMBE **POSITION:** FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 015
 Constituency Name GANZE County KILIFI
 Project Number 2640507
 Project Title Security Projects
 Sector Security



Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 9,258,000.00 dated
 Amount allocated last financial year dated


Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chivara Assistant Chiefs Office	4-0003-015-2640507-113-2023-2024-1	Construction to completion of 2 roomed assistant chief office	New Project	2,300,000.00
Chivara Assistant Chiefs Office	4-0003-015-2640507-113-2023-2024-2	Construction to completion of two door pit latrine with 1 equipped to cater for persons living with disabilities	New Project	500,000.00
Chivara Assistant Chiefs Office	4-0003-015-2640507-113-2023-2024-3	Purchase and supply of one executive office table Kshs.50,000.00 one executive office chair Kshs.26,000.00 one board room table Kshs.60,000.00 and 10 board room chairs Kshs.150,000.00	New Project	286,000.00
Shengeni Assistant Chiefs Office	4-0003-015-2640507-113-2023-2024-4	Construction to completion of 2 roomed assistant chief office	New Project	2,300,000.00
Shengeni Assistant Chiefs Office	4-0003-015-2640507-113-2023-2024-5	Construction to completion of two door pit latrine with 1 equipped to cater for persons living with disabilities	New Project	500,000.00
Shengeni Assistant Chiefs Office	4-0003-015-2640507-113-2023-2024-6	Purchase and supply of one executive office table Kshs.50,000.00 one executive office chair Kshs.26,000.00 one board room table Kshs.60,000.00 and 10 board room chairs Kshs.150,000.00	New Project	286,000.00

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Maryango Assistant Chiefs Office	4-0003-015-2640507-113-2023-2024-7	Construction to completion of 2 roomed assistant chief office	New Project	2,300,000.00
Maryango Assistant Chiefs Office	4-0003-015-2640507-113-2023-2024-8	Construction to completion of two door pit latrine with 1 equipped to cater for persons living with disabilities	New Project	500,000.00
Maryango Assistant Chiefs Office	4-0003-015-2640507-113-2023-2024-9	Purchase and supply of one executive office table Kshs.50,000.00 one executive office chair Kshs.26,000.00 one board room table Kshs.60,000.00 and 10 board room chairs Kshs.150,000.00	New Project	286,000.00
TOTAL:				9,258,000.00

Person completing form

SIGNATURE: 

DATE: 08 / 01 / 2024

NAME: RONALD JOMBE

POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 015

Constituency Name GANZE County KILIFI

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 2,982,435.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Vitengeni Primary School	4-0003-015-2640510-110-2023-2024-1	Purchase supply and planting of 300 indigenous trees, each 50Cm tall at Ksh.350, Purchase and installation of 5,000 liters water tank Kshs 55,000.00, construction of water tank base Kshs.50,000.00 and purchase and supply of irrigation equipment (watering cans, hose pipes, sprinklers and fertilizer) for tree maintenance Kshs.37,800.00	New Project	247,800.00
Dulukiza Primary School	4-0003-015-2640510-110-2023-2024-2	Purchase supply and planting of 300 indigenous trees, each 50Cm tall at Ksh.350, Purchase and installation of 5,000 liters water tank Kshs 55,000.00, construction of water tank base Kshs.50,000.00 and purchase and supply of irrigation equipment (watering cans, hose pipes, sprinklers and fertilizer) for tree maintenance Kshs.37,800.00	New Project	247,800.00
Palakumi Primary School	4-0003-015-2640510-110-2023-2024-3	Purchase supply and planting of 300 indigenous trees, each 50Cm tall at Ksh.350, Purchase and installation of 5,000 liters water tank Kshs 55,000.00,	New Project	247,800.00

National Government Constituencies Development Fund
Fourth Schedule Report

		construction of water tank base Kshs.50,000.00 and purchase and supply of irrigation equipment (watering cans, hose pipes, sprinklers and fertilizer) for tree maintenance Kshs.37,800.00		
Dunguni Primary School	4-0003-015-2640510-110-2023-2024-4	Purchase supply and planting of 300 indigenous trees, each 50Cm tall at Ksh.350, Purchase and installation of 5,000 liters water tank Kshs 55,000.00, construction of water tank base Kshs.50,000.00 and purchase and supply of irrigation equipment (watering cans, hose pipes, sprinklers and fertilizer) for tree maintenance Kshs.37,800.00	New Project	247,800.00
Mikuluni Primary School	4-0003-015-2640510-110-2023-2024-5	Purchase supply and planting of 300 indigenous trees, each 50Cm tall at Ksh.350, Purchase and installation of 5,000 liters water tank Kshs 55,000.00, construction of water tank base Kshs.50,000.00 and purchase and supply of irrigation equipment (watering cans, hose pipes, sprinklers and fertilizer) for tree maintenance Kshs.37,800.00	New Project	247,800.00
Dungicha Primary School	4-0003-015-2640510-110-2023-2024-6	Purchase supply and planting of 300 indigenous trees, each 50Cm tall at Ksh.350, Purchase and installation of 5,000 liters water tank Kshs 55,000.00, construction of water tank base Kshs.50,000.00 and purchase and supply of irrigation equipment (watering cans, hose pipes, sprinklers and fertilizer) for tree maintenance Kshs.37,800.00	New Project	247,800.00
Migodomani Primary School	4-0003-015-2640510-110-2023-2024-7	Purchase supply and planting of 300 indigenous trees, each 50Cm tall at Ksh.350, Purchase and installation of 5,000 liters water tank Kshs 55,000.00, construction of water tank base Kshs.50,000.00 and purchase and supply of irrigation equipment (watering cans, hose pipes, sprinklers and fertilizer) for tree maintenance Kshs.37,800.00	New Project	247,800.00
Petanguo Primary School	4-0003-015-2640510-110-2023-2024-8	Purchase supply and planting of 300 indigenous trees, each 50Cm tall at Ksh.350, Purchase and installation of 5,000 liters water tank Kshs 55,000.00, construction of water tank base Kshs.50,000.00 and purchase and supply of irrigation equipment (watering cans, hose pipes, sprinklers and fertilizer)	New Project	247,800.00

National Government Constituencies Development Fund
Fourth Schedule Report

		for tree maintenance Kshs.37,800.00		
Midoina Primary School	4-0003-015-2640510-110-2023-2024-9	Purchase supply and planting of 300 indigenous trees, each 50Cm tall at Ksh.350, Purchase and installation of 5,000 liters water tank Kshs 55,000.00, construction of water tank base Kshs.50,000.00 and purchase and supply of irrigation equipment (watering cans, hose pipes, sprinklers and fertilizer) for tree maintenance Kshs.37,800.00	New Project	247,800.00
Mitsemmerini Primary School	4-0003-015-2640510-110-2023-2024-10	Purchase supply and planting of 300 indigenous trees, each 50Cm tall at Ksh.350, Purchase and installation of 5,000 liters water tank Kshs 55,000.00, construction of water tank base Kshs.50,000.00 and purchase and supply of irrigation equipment (watering cans, hose pipes, sprinklers and fertilizer) for tree maintenance Kshs.37,800.00	New Project	247,800.00
Migujini Primary School	4-0003-015-2640510-110-2023-2024-11	Purchase supply and planting of 300 indigenous trees, each 50Cm tall at Ksh.350, Purchase and installation of 5,000 liters water tank Kshs 55,000.00, construction of water tank base Kshs.50,000.00 and purchase and supply of irrigation equipment (watering cans, hose pipes, sprinklers and fertilizer) for tree maintenance Kshs.37,800.00	New Project	247,800.00
Kwa Dadu Primary School	4-0003-015-2640510-110-2023-2024-12	Purchase supply and planting of 325 indigenous trees, each 50Cm tall at Ksh.350, Purchase and installation of 5,000 liters water tank Kshs 55,000.00, construction of water tank base Kshs.50,000.00 and purchase and supply of irrigation equipment (watering cans, hose pipes, sprinklers and fertilizer) for tree maintenance Kshs.37,885.00	New Project	256,635.00
TOTAL:				2,982,435.00

Person completing form

SIGNATURE: *Ronald Jembe* **DATE:** 08, 01, 2024
NAME: Ronald Jembe **POSITION:** FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 015
Constituency Name GANZE **County** KILIFI
Project Number 2630209
Project Title Capital Grants to Primary Schools
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 60,965,183.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mwahera Primary School	4-0003-015-2630209-263-2023-2024-1	Construction to completion of 3-Classroom block Kshs.4,200,000 Purchase and supply of 120 desks with seating benches each Kshs.7,500 and Purchase of 10,000 liters water tank Kshs.100,000.00 construction of water tank base kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00 (JSS NG-CDF)	New Project	5,300,000.00
Tsanzuni Primary School	4-0003-015-2630209-263-2023-2024-2	Construction to completion of 3-Classroom block Kshs.4,200,000 Purchase and supply of 120 desks with seating benches each Kshs.7,500 and Purchase of 10,000 liters water tank Kshs.100,000.00 construction of water tank base kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00 (JSS NG-CDF)	New Project	5,300,000.00
Kabelangani Primary School	4-0003-015-2630209-263-2023-2024-3	Construction to completion of 3-Classroom block Kshs.4,200,000 Purchase and supply of 120 desks with seating benches each Kshs.7,500 and	New Project	5,300,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		Purchase of 10,000 liters water tank Kshs.100,000.00 construction of water tank base kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00 (JSS NG-CDF)		
Boponi Primary School	4-0003-015-2630209-263-2023-2024-4	Purchase and supply of 50 desks with seating benches each Kshs.7,500	New Project	375,000.00
Chinyume Primary School	4-0003-015-2630209-263-2023-2024-5	Purchase of 10000 liters water tank Kshs.100,000.00, construction of water tank base kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00	New Project	200,000.00
Chinyume Primary School	4-0003-015-2630209-263-2023-2024-6	Construction to completion of 3-Classroom block.	New Project	4,200,000.00
Chinyume Primarieschool	4-0003-015-2630209-263-2023-2024-7	Purchase and supply of 120 desks with seating benches each Kshs.7,500	New Project	900,000.00
Danicha Primary School	4-0003-015-2630209-263-2023-2024-8	Construction to completion of 6 doors pit latrine 4door for boys and 2doors for girls	New Project	1,800,000.00
Danicha Primary School	4-0003-015-2630209-263-2023-2024-9	Purchase and supply of 50 desks with seating benches each Kshs.7,500	New Project	375,000.00
Gabina Primary School	4-0003-015-2630209-263-2023-2024-10	Purchase and supply of 50 desks with seating benches each Kshs.7,500	New Project	375,000.00
Jira Primary School	4-0003-015-2630209-263-2023-2024-11	Construction to completion of 2-Classroom block.	New Project	2,800,000.00
Jira Primary School	4-0003-015-2630209-263-2023-2024-12	Purchase and supply of 80 desks with seating benches each Kshs.7,500	New Project	600,000.00
Jira Primary School	4-0003-015-2630209-263-2023-2024-13	Purchase of 10000 liters water tank Kshs.100,000.00, construction of water tank base kshs.50,000.00 and installation of fascia boards, gutters and pipes kshs.50,000.00	New Project	200,000.00
Kalongoni Primary School	4-0003-015-2630209-263-2023-2024-14	Purchase and supply of 40 desks with seating benches each Kshs.7,500	New Project	299,250.00
Malanga Primary School	4-0003-015-2630209-263-2023-2024-15	Renovation of 9-classroom to completion re-roofing, roof timber works and guttering, replacement of broken window panes, door repairs and internal wall repairs	New Project	5,000,000.00
Mbwana Primary School	4-0003-015-2630209-263-2023-2024-16	Purchase and supply of 100 desks with seating benches each Kshs.7,500	New Project	750,000.00
Migumomiri Primary School	4-0003-015-2630209-263-2023-2024-17	Construction to completion of 2-Classroom block	New Project	2,800,000.00
Migumomiri Primary School	4-0003-015-2630209-263-2023-2024-18	Purchase and supply of 80 desks with seating benches	New Project	600,000.00


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		each Kshs.7,500		
Migumomiri Primary School	4-0003-015-2630209-263-2023-2024-19	Purchase of 10000 liters water tank Kshs.100,000.00, construction of water tank base kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00	New Project	200,000.00
Murima Wa Ndege Primary School	4-0003-015-2630209-263-2023-2024-20	Renovation of 4-classroom to completion re-roofing, roof timber works and guttering, replacement of broken window panes, door repairs and internal wall repairs	New Project	2,500,000.00
Mwanganga Primary School	4-0003-015-2630209-263-2023-2024-21	Purchase and supply of 100 desks with seating benches each Kshs.7,500	New Project	750,000.00
Pazian Primary School	4-0003-015-2630209-263-2023-2024-22	Purchase and supply of 50 desks with seating benches each Kshs.7,500	New Project	375,000.00
Rare Primary School	4-0003-015-2630209-263-2023-2024-23	Construction to completion of a 2-Classroom block	New Project	2,800,000.00
Rare Primary School	4-0003-015-2630209-263-2023-2024-24	Purchase of 10000 liters water tank Kshs.100,000.00, construction of water tank base Kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00	New Project	200,000.00
Rare Primary School	4-0003-015-2630209-263-2023-2024-25	Purchase and supply of 96 desks with seating benches each Kshs.7,500	New Project	720,000.00
Vitsapuni Primary School	4-0003-015-2630209-263-2023-2024-26	Purchase and supply of 100 desks with seating benches each Kshs.7,500	New Project	750,000.00
Mwenge Primary School	4-0003-015-2630209-263-2023-2024-27	Construction to completion of 3-Classroom block. (JSS M.O.E.)	New Project	4,200,000.00
Mwenge Primary School	4-0003-015-2630209-263-2023-2024-28	Purchase and supply of 135 desks with seating benches (JSS M.O.E.)	New Project	1,012,500.00
Bahero Primary School	4-0003-015-2630209-263-2023-2024-29	Construction to completion of 3-Classroom block. (JSS M.O.E.)	New Project	4,200,000.00
Bahero Primary School	4-0003-015-2630209-263-2023-2024-30	Purchase and supply of 135 desks with seating benches (JSS M.O.E.)	New Project	1,012,500.00
Paziani Primary School	4-0003-015-2630209-263-2023-2024-31	Construction to completion of 3-Classroom block. (JSS M.O.E.)	New Project	4,200,000.00
Paziani Primary School	4-0003-015-2630209-263-2023-2024-32	Purchase and supply of 116 desks with seating benches (JSS M.O.E.)	New Project	870,933.00
TOTAL:				60,965,183.00

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Person completing form

SIGNATURE:  DATE: 08, 01, 2024

NAME: RONALD TEMBE POSITION: FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 015
Constituency Name GANZE **County** KILIFI
Project Number 2630210
Project Title Capital Grants to Secondary Schools
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 18,800,000.00 dated

Amount allocated last financial year dated


Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mitangani Secondary School	4-0003-015-2630210-263-2023-2024-1	Purchase and supply of school bus (46-seater) with provisions for persons living with disability	New Project	9,600,000.00
Nyari Secondary School	4-0003-015-2630210-263-2023-2024-2	Construction to completion of a 3-Classrooms block.	New Project	4,200,000.00
Nyari Secondary School	4-0003-015-2630210-263-2023-2024-3	Purchase of 10000 liters water tank Kshs.100,000.00, construction of water tank base Kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00	New Project	200,000.00
Nyari Secondary School	4-0003-015-2630210-263-2023-2024-4	Purchase and supply of 120 lockers and chairs each set Kshs.9,000	New Project	1,080,000.00
Mwaeba Secondary School	4-0003-015-2630210-263-2023-2024-5	Construction to completion of a 2-Classroom block	New Project	2,800,000.00
Mwaeba Secondary School	4-0003-015-2630210-263-2023-2024-6	Purchase of 10000 liters water tank Kshs.100,000.00, construction of water tank base Kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00	New Project	200,000.00
Mwaeba Secondary School	4-0003-015-2630210-263-2023-2024-7	Purchase and supply of 80 lockers and chairs each set Kshs.9,000	New Project	720,000.00

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TOTAL: 18,800,000.00

Person completing form

SIGNATURE:  DATE: 08.01.2024
NAME: RONALD JEMBE POSITION: FAM