

065



**NG-CDF**

**National Government Constituencies Development Fund**  
**Malindi Constituency**  
P.O Box 244 - 80200,  
Malindi.

**Website:** [www.ngcdf.go.ke](http://www.ngcdf.go.ke) **Email:** [cdmalindi@ngcdf.go.ke](mailto:cdmalindi@ngcdf.go.ke)

12<sup>th</sup> FEBRUARY, 2024

The Chief Executive Officer  
National Government Constituencies Development Fund Board  
Junction of Haile Selassie Avenue and Uhuru Highway,  
P.o. Box 46682 – 00100  
Nairobi, Kenya.

Dear Sir,

**RE: MALINDI FINANCIAL YEAR 2023/2024 PROJECTS PROPOSAL SUBMISSION**

MALINDI NG-CDFC would like to submit the projects proposal for 2023/ 2024 financial year as hereby attached.

We hereby request presentation of the proposal minutes and other attached relevant documents to the Board for approval.

Yours faithfully

NELSON ALFAYO

FUND ACCOUNT MANAGER / NG MANAGER  
MALINDI NG-CDF



**MINUTES OF MALINDI NG-CDFC MEETING HELD ON 05/01/2024 AT THE NG-CDF OFFICE BOARDROOM AT 9.00AM**

**MEMBERS PRESENT**

<b>S/NO</b>	<b>NAME</b>	<b>POSITION</b>
1.	Sammy Kazungu Kaingu	Chairperson
2.	Nelson Alfayo	Fam
3.	Elijah Odhiambo Ochoo	Secretary
4.	George Juma	Dcc
5.	Charity Sanita Katana	Member
6.	Irene David Bomu	Member
7.	Emmanuel Wanje Ziro	Member
8.	Ibrahim Rashid Rocha	Member
9.	Beatrice Sidi Kahindi	Member
10.	Francis Katana Kalume	Member

**AGENDA**

1. Preliminaries
  - a. Prayers
  - b. Welcoming remarks from the Chairs
2. Reading and confirmation of previous minutes
3. Matters arising
4. Ongoing projects
5. Pending issues/ Resubmission of projects
6. Infrastructure Development for Junior Schools projects for 2023/2024
7. Projects proposal financial year 2022/2023
  - a. Deliberation on Previous Ward Report
  - b. Statutory ceilings
  - c. Environmental Projects
  - d. Bursary Allocation
  - e. Construction of Technical and Vocational College
  - f. Constituency Digital Hub
  - g. Prioritization of other infrastructural projects
8. Adjournment

**MIN 1/NG-CDFC/01/2023: PRELIMINARIES AND PRAYERS**

The chair called the meeting to order at 10.00am and requested Pst. Katana to offer a word of prayer. The Chairman welcomed all members and thanked them for being punctual.

Name  
**Chairman**  
Name  
**Secretary**

Signature... *Sammy KAZUNGU*

Signature... *Elijah Ochoo*

Signature... *Francis Katana Kalume*

MALINDI NG. CONSTITUENCY  
DEVELOPMENT FUND  
Date... *05/01/2024*  
Date... *05/01/2024*  
FUND A/C MANAGER  
P.O. BOX 244 80200 MALINDI

**MIN 2/NG-CDFC/01/2023: READING AND CONFIRMATION OF PREVIOUS MINUTES**

The Secretary took the members through the Minutes of the previous meeting which were confirmed to be the true copy of the deliberations by Madam Sidi Moris and seconded by Mr. Ibra Rocha.

**MIN 3/NG-CDFC/01/2023: MATTERS ARISING**

There were no matters arising from the previous Minutes.

**MIN 4/NG-CDFC/01/2023: ON-GOING PROJECTS**

The Fund manager brought to the attention of members the provisions of the Act that on-going projects must be given first priority when considering projects to be funded within the financial year. The following projects were therefore approved for funding as ongoing projects.

S/N O	PROJECT	ACTIVITY	ORIGINAL ESTIMATE	PREVIOUS ALLOCATIO N	BALANCE
01	Sir Ali Special School	Completion of 300 capacity dormitory for special students with access ramp by plastering, doors and fittings, paint works, plumbing works, additional sub structure works, construction of septic and soak pit tanks and installation of water tanks.	11,500,000.00	9,640,000.00	1,860,000.00
02	Kombeni Primary School	Completion of 3 blocks 3 door pit latrines with access ramp by plastering, doors and fittings, paint works and plumbing works	2,412,835.00	2,100,000.00	312,834.60
03	Barani chiefs' office	Completion of a chief's office that includes a chief's office, an assistant chief's office, reception, waiting bay, s store, 2 door toilet with access ramps, septic tank and soak pit.	4,000,000	2,000,000.00	2,000,000.00
04	Makobeni assistant chiefs' office	Completion of a chief's office that includes a chief's office, an assistant chief's office, reception, waiting bay, s store, 2 door toilet with access ramps, septic tank and soak pit.	4,000,000	2,000,000.00	2,000,000.00
05	Kjiwetanga police post <i>provided</i>	Completion of a police post that consists of an armory, reporting office, OCS' office, Male and Female cells with toilets, and a 2-door toilet.	6,500,000	4,000,000.00	2,500,000.00
<b>TOTAL</b>					<b>8,672,834.60</b>

Name  
Chairman  
Name  
Secretary

Sammy KAZUNGU  
Signature.....  
Signature.....



**MIN 5/NG-CDFC/01/2023: PENDING ISSUES/ RESUBMISSION OF PROJECTS**

The Fund manager brought to the attention of members the position of the Board that all pending projects must be resolved first before considering projects proposals for 2023/2024 financial year. It was noted that the following project proposed in 2022/2023 financial year had pending issues at the NG-CDF Board:

S/ No.	PROJECT NAME	ACTIVITY & AMOUNT (Kshs.)	PENDING ISSUE	RESUBMITTED TO	ACTIVITY & AMOUNT (Kshs.)
1.	Weru Technical and Vocational Training College	Phase 1 allocation for construction of a welding workshop: foundation and walling Kshs.9,000,000.00	NG-CDFC to submit Bills of Quantities for the project and a plan indicating how the project will be funded up to completion.	Bursary Tertiary Institutions	Payment of bursary to needy students in secondary institutions Kshs.9,000,000.00

The NG-CDFC approved the project resubmission as above for presentation to the NG-CDF Board by the Fund Account Manager at the earliest opportunity.

**MIN 6/NG-CDFC/01/2023: INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SCHOOLS 2023/2024**

The Chairman informed the members of a meeting held in conjunction with the Deputy County Commissioner and the Sub-County Director of Education to identify projects to be funded by Malindi NG-CDF and the Ministry of Education courtesy of a grant issued to the M.O.E by the Government. The Grant is to be matched shilling for shilling for an amount totaling to **Kshs.13,820,583.00** by Malindi NG-CDF. This is through circular Ref: NG-CDFB-CEO/MOE/Vol 1(046) dated 16<sup>th</sup> October 2023. To this effect, the following projects were identified and agreed upon:

S/NO	Project name	NG-CDF Project activity and Funding (Kshs.)	M.O.E. Project activity and Funding (Kshs.)	Total Funding (Kshs.)
01	Kavinyalalo primary school	Construction to completion of one classroom at Kshs1,498,369 and purchase and delivery of 68 lockers and chairs for Kshs476,000.00 <b>Total: Ksh.1,974,369.00</b>	Construction to completion of one classroom at Kshs1,498,369 and purchase and delivery of 68 lockers and chairs for Kshs476,000.00 <b>Total: Ksh.1,974,369.00</b>	3,948,738.00
02	Karima Primary school	Construction to completion of one classroom at Kshs1,498,369 and purchase and delivery of 68 lockers and chairs for Kshs476,000.00 <b>Total: Ksh.1,974,369.00</b>	Construction to completion of one classroom at Kshs1,498,369 and purchase and delivery of 68 lockers and chairs for Kshs476,000.00 <b>Total: Ksh.1,974,369.00</b>	3,948,738.00
03	Upweoni primary school	Construction to completion of one classroom at Kshs1,498,369 and purchase and delivery of 68 lockers and	Construction to completion of one classroom at Kshs1,498,369 and purchase and delivery of 68 lockers and	3,948,738.00

Name **Chairman** Signature: SAMMY KAZUWU Date: 05 JAN 2024

Name **Secretary** Signature: [Signature] Date: 05/1/2024

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**FUND A/C MALINDI NG-CDF DEVELOPMENT FUND**  
P.O. BOX 244 80200 MALINDI

S/NO	Project name	NG-CDF Project activity and Funding (Kshs.)	M.O.E. Project activity and Funding (Kshs.)	Total Funding (Kshs.)
		chairs for Kshs476,000.00 <b>Total: Ksh.1,974,369.00</b>	chairs for Kshs476,000.00 <b>Total: Ksh.1,974,369.00</b>	
04	Majivuni primary school	Construction to completion of one classroom at Kshs1,500,631 and purchase and delivery of 68 lockers and chairs for Kshs476,000 <b>Total: Ksh.1,976,631.00</b>	Construction to completion of one classroom at Kshs1,498,369 and purchase and delivery of 68 lockers and chairs for Kshs476,000.00 <b>Total: Ksh.1,974,369.00</b>	3,948,738.00
05	Kasimbiji primary school	Construction to completion of one classroom at Kshs1,498,369 and purchase and delivery of 68 lockers and chairs for Kshs476,000.00 <b>Total: Ksh.1,974,369.00</b>	Construction to completion of one classroom at Kshs1,498,369 and purchase and delivery of 68 lockers and chairs for Kshs476,000.00 <b>Total: Ksh.1,974,369.00</b>	3,948,738.00
06	Mkaomoto primary school	Construction to completion of one classroom at Kshs1,498,369 and purchase and delivery of 68 lockers and chairs for Kshs476,000.00 <b>Total: Ksh.1,974,369.00</b>	Construction to completion of one classroom at Kshs1,498,369 and purchase and delivery of 68 lockers and chairs for Kshs476,000.00 <b>Total: Ksh.1,974,369.00</b>	3,948,738.00
07	Sosoni primary school	Construction to completion of one classroom at Kshs1,498,369 and purchase and delivery of 68 lockers and chairs for Kshs476,000.00 <b>Total: Ksh.1,974,369.00</b>	Construction to completion of one classroom at Kshs1,498,369 and purchase and delivery of 68 lockers and chairs for Kshs476,000.00 <b>Total: Ksh.1,974,369.00</b>	3,948,738.00
<b>TOTAL</b>				<b>27,641,166.00</b>

**MIN 7/NG-CDFC/01/2023: PROJECTS PROPOSAL FINANCIAL YEAR 2023/2024**

The Chairman informed the members that the committee was required to submit project proposals for the Financial Year 2023/2024 to the NG-CDF Board in the shortest time possible and in any case not later than 30<sup>th</sup> November 2023. The Fund Account Manager informed members that the Constituency had been allocated a total of Kshs. 175,361,810 for the Financial Year. The Fund Account Manager also informed members that the NG-CDF Act had been Amended in 2023 and briefed them of the changes in the new Act.

Members deliberated on the few of the highlights as presented by the manager below;

**a. Deliberation on Previous Ward Report**

The manager guided members that it was important to be informed on how much had been done with the projects that were identified in the previous ward report and the monitoring and evaluation reports. The reports were considered and they informed the final decision of the committee on the projects to be funded

**b. Statutory ceilings**

The manager presented a brief about the statutory ceilings informing members of new advice that will affect especially administration vote. He informed members that the Board directed that;

Name: SAMMY KAZUNGU  
 Signature: [Signature]  
 Name: [Signature]  
 Signature: [Signature]  
 Name: [Signature]  
 Signature: [Signature]



Date: 05/11/24  
 Date: 05/11/2024

- The committees to provide a detailed budget with clear breakdown on each component to justify allocation for the administration and recurrent expenditure, Monitoring and Evaluation/Capacity building and Constituency Oversight Committee administration cost
- The committee to factor in the Housing Levy as guided
- The committee to factor in the new rates of NSSF as guided

The said budgets were tabled by the manager and upon deliberations and having considered the constituency allocation and the needs of the community, the committee members approved them as follows:

**c. Budget on administration and recurrent expenditure**

While considering the budget for remuneration of employees, the committee noted that it was still in the process of engaging a qualified Records Management Officer and an ICT officer. The following budget was raised:

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
Basic salary for staff	Assistant Accountant	CSG 11	1	50,000.00	50,000.00	500,000.00	Will be responsible for preparation of budget for office operation, maintenance and updating of all books of account and PMC financial returns.
	Clerk of Works/Works Assistant	CSG 11	1	35,000.00	35,000.00	350,000.00	Will be responsible for routine monitoring of projects and maintenance of projects database.
	Projects Clerk	CSG 13	1	25,000.00	25,000.00	250,000.00	Will be responsible for assisting the Clerk of Works in the routine monitoring of projects and analysis of projects data.
	Administrative Assistant/Secretary	CSG 12	1	25,000.00	25,000.00	250,000.00	Will be responsible for secretarial services and administrative work
	Front Office/Receptionist	CSG 13	1	20,000.00	20,000.00	200,000.00	Will be responsible for receiving and directing visitors, maintaining visitors' books and other registers.
	Driver	CSG 13	1	22,000.00	22,000.00	220,000.00	Will be responsible for managing and operating the assigned fleet unit.
	Office Assistant	CSG 14	4	20,000	80,000.00	800,000.00	Will be responsible for all clerical tasks and

Name  
Chairman  
Name  
Secretary

SAMMY KAZUNGU

Signature.....

Elijah Ochiro

Signature.....

MALINDI NG. CONSTITUENCY DEVELOPMENT FUND  
05 JAN 2024  
FUND MGR MANAGER  
P.O. BOX 244 80200 MALINDI

Date: 05/1/24

Date: 05/1/2024

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
							any other duty as assigned by the Fund Account Manager.
	Security Officers	CSG 14	4	15,000.00	60,000.00	600,000.00	Will be responsible to maintaining the general security of the office and its environs including office assets.
	Messenger	CSG 14	1	20,000.00	20,000.00	200,000.00	Will be responsible for day-to-day delivery of office mails and any other messenger related duties.
	Office Cleaner	CSG 14	1	10,000.00	10,000.00	100,000.00	Will be responsible to maintaining the general cleanliness of the office and its environs including office assets.
<b>Sub -Total</b>			<b>16</b>			<b>3,470,000.00</b>	
Payment of Staff Gratuity (31% of basic salary)	Assistant Accountant	CSG 11	1	15,500.00	15,500.00	31,000.00	As per Basic salary table
	Clerk of Works/Works Assistant	CSG 11	1	10,850.00	10,850.00	21,700.00	Ditto
	Projects Clerk	CSG 13	1	7,750.00	7,750.00	15,500.00	Ditto
	Administrative Assistant/Secretary	CSG 12	1	7,750.00	7,750.00	15,500.00	Ditto
	Front Office/Receptionist	CSG 13	1	6,200.00	6,200.00	12,400.00	Ditto
	Driver	CSG 13	1	6,820.00	6,820.00	13,640.00	Ditto
	Office Messenger	CSG 14	1	6,200.00	6,200.00	12,400.00	Ditto
	Office Assistant	CSG 14	4	6,200.00	24,800.00	49,600.00	Ditto
<b>Sub -Total</b>			<b>11</b>		<b>85,870.00</b>	<b>171,470.00</b>	
Employer's contribution towards affordable housing @1.5% of	Assistant Accountant	CSG 11	1	750.00	750.00	9000.00	As per Basic salary table
	Clerk of Works/Works Assistant	CSG 11	1	525.00	525.00	6,300.00	Ditto
	Projects Clerk	CSG 13	1	375.00	375.00	4,500.00	Ditto

Name  
Chairman  
Name  
Secretary

Signature... *[Signature]* Date... 05 JAN 2024  
Signature... *[Signature]* Date... 05/1/2024

**MALINDI NEIGHBORHOOD DEVELOPMENT FUND**  
FUNDING MANAGER  
P.O. BOX 244

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
Gross salary	Administrative Assistant/Secretary	CSG 12	1	375.00	375.00	4,500.00	Ditto
	Front Office/Receptionist	CSG 13	1	300.00	300.00	3,600.00	Ditto
	Driver	CSG 13	1	330.00	330.00	3,960.00	Ditto
	Office Messenger	CSG 14	1	300.00	300.00	3,600.00	Ditto
	Office Assistant	CSG 14	4	300.00	1,200.00	14,400.00	Ditto
<b>Sub- Total</b>			<b>11</b>		<b>4,155.00</b>	<b>49,860.00</b>	

Item	Description	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)
NSSF	Employer contribution to NSSF	11	1080	11,880.00	142,560.00
<b>Sub-Total</b>					<b>129,600</b>
<b>Goods and Services</b>					
Payment of Electricity charges	Payment of Electricity charges			10,000.00	120,000.00
Water & sewerage charges	Payment of Water & sewerage charges			5,000.00	60,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses			20,000.00	240,000.00
Internet Connections	Payment of Internet Connections			5,000.00	60,000.00
General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)			80,000.00	960,000.00
Bank Services Commission and Charges	Payment for Bank Service Commission and Charges			6,000.00	72,000.00
Maintenance	Payment of Maintenance Expenses for Office Vehicle <b>Toyota Landcruiser GKB 558R</b>			-	540,000.00
Supplies and Accessories for Computers	Purchase of Supplies and Accessories for Computers and Printers			50,000.00	600,000.00
Catering Services (Reception), Accommodation, Gifts, Food and Drinks	Payment for catering Services (receptions), Accommodation, Gifts, Food and Drinks				527,668.00

Name Sammy KARUNGU Signature.....  
Chairman  
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Secretary

**MALINDI NG. CONSTITUENCY DEVELOPMENT FUND**  
Date: 05/11/2024  
Date: 05/11/2024  
FUND A/C MANAGER  
P.O. BOX 244 80200 MALINDI



Item	Description	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)
Traveling cost (airlines, bus, railway, mileage allowances)	Payment for Transport Expenses				560,000.00
Daily Subsistence Allowances	Payment for Daily Subsistence Allowances				458,700.00
Refined fuel and lubricants	Purchase of Refined Fuel and Lubricants			65,000.00	780,000.00
<b>Sub-Total</b>					<b>4,978,368.00</b>
<b>Committee Expenses</b>					
Payment of NGCDFC allowance charges	Members	8		80,000.00	960,000.00
	Chair	1		21,000.00	168,000.00
Other committee expenses	Payment of Other committee expenses			30,000.00	360,000.00
<b>Sub-Total</b>					<b>1,488,000.00</b>
<b>Other Expenses</b>					
Motor Vehicle, Motor cycle, Boats and Other Transport Equipment Insurance	Payment of Motor vehicle, Boats and Other Transport Equipment Insurance				100,000.00
Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NG-CDFC Office				134,410.60
<b>Sub-Total</b>					<b>234,410.60</b>
<b>TOTAL</b>					<b>6,700,508.00</b>

### Budget for Monitoring and Evaluation/Capacity

Item	Description	Rate (Kshs.)	Frequency	Total Amount PA (Kshs.)
General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)			1,910,854.00
Refined fuel and lubricants	Purchase of Refined Fuel and Lubricants			350,000.00
Payment for NG-CDFC Committee Expenses	Payment of committee allowances and travelling			1,000,000.00
NGCDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues			2,000,000.00
<b>Sub Total</b>				<b>5,260,854.00</b>

Name

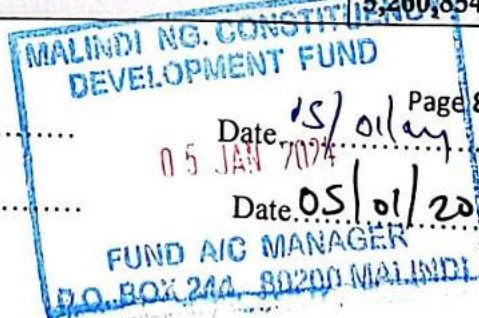
Chairman

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Secretary

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**d. Environmental Activities**

To support Climate Change Mitigation Activities as guided by the Amendment in the NG-CDF Act the committee allocated Kshs 3,507,236.20 towards planting of blue gum tree, casuarina tree, neem tree and msanobari tree in public institutions as included in the project listings.

**e. Bursary allocations**

The manager read to the committee members the provision of the Amended Act and directive of the Board that requires the constituencies to allocate a minimum of 25% and maximum of 40% of their allocation towards Bursaries. The committee in support of the same resolved to allocate Kshs 54,442,442.00 a percentage of 31% towards students learning as included in the project listings.

**f. Prioritization of other projects for 2023/2024**

Having considered the statutory provisions, previous ward report, monitoring reports and the guidelines by the Board, the committee approved the below tabled projects to be considered for funding in the financial year 2023/2024 and requested the fund account manager to forward the same to the Board for approval.

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>					
Contractual Employees	Payment of staff Basic Salaries	4,164,000.00		4,164,000.00	New
Housing Levy Allowances	Payment of Housing Levy Allowance to NGCDFC Staff	49,860.00		49,860.00	New
Gratuity-contractual employees	Payment of gratuity to NGCDFC staff	171,470.00		171,470.00	New
NSSF	Employer's contribution to NSSF	129,600.00		129,600.00	New
NG-CDF allowances	Payment of NG-CDF Allowances	1,128,000.00		1,128,000.00	New
Other committee Expenses	Payment of other committee expenses	360,000.00		360,000.00	New
Payment of Electricity charges	Payment of Electricity charges	120,000.00		120,000.00	New
Water & sewerage charges	Payment of Water & sewerage charges	60,000.00		60,000.00	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	240,000.00		240,000.00	New
Internet Connections	Payment of Internet Connections	60,000.00		60,000.00	New
General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	760,000.00		760,000.00	New
Bank Services Commission and Charges	Payment for Bank Service Commission and Charges	72,000.00		72,000.00	New

SAMMY KAZUNGU

Name  
Chairman  
Name  
Secretary

Signature.....

Signature.....

Elijah Joehos



Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Maintenance	Payment for Maintenance Expenses-Office Vehicle Toyota Landcruiser GKB 558R	540,000.00		540,000.00	New
Supplies and Accessories for Computers	Purchase of Supplies and Accessories for Computers and Printers	600,000.00		600,000.00	New
Catering Services	Payment for catering Services (receptions), Accommodation, Gifts, Food and Drinks	372,368.00		372,368.00	New
Traveling cost	Payment for Transport Expenses	560,000.00		560,000.00	New
Daily Subsistence Allowances	Payment for Daily Subsistence Allowances	400,000.00		400,000.00	New
Refined fuel and lubricants	Purchase of Refined Fuel and Lubricants	500,000.00		500,000.00	New
Motor Vehicle, Insurance	Payment of Motor vehicle, Boats and Other Transport Equipment Insurance	100,000.00		100,000.00	New
Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NG-CDFC Office	134,410.00		134,410.00	New
<b>Sub-Total</b>		<b>10,521,708.00</b>		<b>10,521,708.00</b>	
<b>MONITORING AND EVALUATION AND CAPACITY BUILDING</b>					
General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	1,910,854.00		1,910,854.00	New
Refined fuel and lubricants	Purchase of Refined Fuel and Lubricants	350,000.00		350,000.00	New
NG-CDFC Committee Expenses	Payment of committee allowances and travelling	1,000,000.00		1,000,000.00	New
NGCDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	2,000,000.00		2,000,000.00	New
<b>SUBTOTAL</b>		<b>5,260,854.00</b>		<b>5,260,854.00</b>	
<b>EMERGENCY</b>					
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year			9,229,569.00	New
<b>CLIMATE CHANGE MITIGATION ACTIVITIES</b>					
Kombeni Primary School	Supply, delivery and planting of 1,000 tree seedlings (blue gum tree, casuarina tree, neem tree and msanobari tree)	250,000.00		250,000.00	New
Jilore Primary School	Supply, delivery and planting of 1,000 tree	250,000.00		250,000.00	New

Name  
Chairman  
Name  
Secretary

Elijah  
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Sammy Karwale  
Signature.....

Signature.....

05 JAN 2020 Date 05/1/2020 Page 10 of 20

FUND A/C DEVELOPMENT FUND Date 05/1/2020  
P.O. BOX 245 40200 MALINDI

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	seedlings (blue gum tree, casuarina tree, neem tree and msanobari tree)				
Mwongotini Secondary School	Supply, delivery and planting of 1,000 tree seedlings (blue gum tree, casuarina tree, neem tree and msanobari tree)	250,000.00		250,000.00	New
Baguo Primary School	Supply, delivery and planting of 1,000 tree seedlings (blue gum tree, casuarina tree, neem tree and msanobari tree)	250,000.00		250,000.00	New
Arabuko Primary School	Supply, delivery and planting of 1,000 tree seedlings (blue gum tree, casuarina tree, neem tree and msanobari tree)	250,000.00		250,000.00	New
Kakuyuni Secondary School	Supply, delivery and planting of 1,000 tree seedlings (blue gum tree, casuarina tree, neem tree and msanobari tree)	250,000.00		250,000.00	New
Kwa Upanga Primary School	Supply, delivery and planting of 1,000 tree seedlings (blue gum tree, casuarina tree, neem tree and msanobari tree)	250,000.00		250,000.00	New
Takaye Primary School	Supply, delivery and planting of 1,000 tree seedlings (blue gum tree, casuarina tree, neem tree and msanobari tree)	250,000.00		250,000.00	New
Maziwani Secondary School	Supply, delivery and planting of 1,000 tree seedlings (blue gum tree, casuarina tree, neem tree and msanobari tree)	250,000.00		250,000.00	New
Majivuni Secondary School	Supply, delivery and planting of 1,000 tree seedlings (blue gum tree, casuarina tree, neem tree and msanobari tree)	250,000.00		250,000.00	New
St Andrews Primary School	Supply, delivery and planting of 1,000 tree seedlings (blue gum tree, casuarina tree, neem tree and msanobari tree)	250,000.00		250,000.00	New
Karima Primary School	Supply, delivery and planting of 1,000 tree seedlings (blue gum tree, casuarina tree, neem tree and msanobari tree)	250,000.00		250,000.00	New

MALINDI NG. CONSTITUENCY  
DEVELOPMENT FUND  
FUND A/C MANAGER  
P.O. BOX 244 80200 MALINDI

Name  
Chairman  
Name  
Secretary

*Egal*  
*Oliver*

SAMMY KARUMBA

Signature.....

Signature.....

*[Handwritten Signature]*

05 JAN 2024

Date.....

Date.....

05/1/24

05/01/2024

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Muyeye Secondary School	Supply, delivery and planting of 1,000 tree seedlings (blue gum tree, casuarina tree, neem tree and msanobari tree)	250,000.00		250,000.00	New
Airport Primary School	Supply, delivery and planting of 1,000 tree seedlings (blue gum tree, casuarina tree, neem tree and msanobari tree)	257,236.00		257,236.00	New
<b>Sub-Total</b>				<b>3,507,236.00</b>	
<b>EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS</b>					
Bursary Secondary Institutions	Payment of bursary to needy students in secondary institutions	24,000,000.00		29,260,854.00	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	22,804,955.00		22,804,955.00	New
Bursary Special Institutions	Payment of bursary to needy students in special institutions	2,376,633.00		2,376,633.00	New
<b>Sub-Total</b>				<b>54,442,442.00</b>	
<b>INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS</b>					
Kavinyalalo primary school	Construction to completion of one classroom at Kshs1,498,369 and purchase and delivery of 68 lockers and chairs for Kshs476,000.00	1,974,369.00		1,974,369.00	New
Karima Primary school	Construction to completion of one classroom at Kshs1,498,369 and purchase and delivery of 68 lockers and chairs for Kshs476,000.00	1,974,369.00		1,974,369.00	New
Upweoni primary school	Construction to completion of one classroom at Kshs1,498,369 and purchase and delivery of 68 lockers and chairs for Kshs476,000.00	1,974,369.00		1,974,369.00	New
Kasimbiji primary school	Construction to completion of one classroom at Kshs1,498,369 and purchase and delivery of 68 lockers and chairs for Kshs476,000.00	1,974,369.00		1,974,369.00	New
Majivuni primary school	Construction to completion of one classroom at Kshs1,498,369 and purchase and delivery of 68 lockers and chairs for	1,974,369.00		1,974,369.00	New

Name  
Chairman  
Name  
Secretary

Sammy Karuru

Signature.....

Signature.....



Date.....

05 JAN 2024

Date.....

05/01/2024

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Kshs476,000.00				
Mkaomoto primary school	Construction to completion of one classroom at Kshs1,498,369 and purchase and delivery of 68 lockers and chairs for Kshs476,000.00	1,974,369.00		1,974,369.00	New
Sosoni primary school	Construction to completion of one classroom at Kshs1,498,369 and purchase and delivery of 68 lockers and chairs for Kshs476,000.00	1,974,369.00		1,974,369.00	New
<b>Sub-Total</b>		<b>13,820,583.00</b>		<b>13,820,583.00</b>	
<b>PRIMARY SCHOOLS PROJECTS</b>					
Sir Ali Special School	Completion of 300 capacity dormitory for special students with access ramp by plastering, doors and fittings, paint works, plumbing works, additional sub structure works, construction of septic and soak pit tanks and installation of water tanks.	11,500,000.00	9,640,000.00	1,860,000.00	Ongoing
Kombeni Primary School	Completion of 3 blocks 3 door pit latrines with access ramp by plastering, doors and fittings, paint works and plumbing works	2,412,835.00	2,100,000.00	312,835.00	Ongoing
Mmangani Primary School	Renovation to completion of 4 classrooms - removal and replacement of rusty leaking iron sheets and dilapidated timbers, introduction of ring beam, superstructure two courses walling above the ring beam, plastering of outside walls only, painting, doors and windows fitting, flooring and electrical conduit works and labeling.	3,200,000.00		3,200,000.00	New
Kakuyuni Primary School	Renovation to completion of 4 classrooms -removal and replacement of rusty leaking iron sheets and dilapidated timbers, introduction of ring beam, superstructure two courses walling above the ring beam, plastering of outside walls	3,200,000.00		3,200,000.00	New

Name  
Chairman  
Name  
Secretary

Elijah  
School

Signature.....  
Signature.....

MALINDI NG. CONSTITUENCY  
DEVELOPMENT FUNDS  
FUND A/C MANAGER  
P.O. BOX 244 80200 MALINDI

Date.....  
Date: 05 JAN 2024 05/01/2024

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	only, painting, doors and windows fitting, flooring and electrical conduit works and labeling.				
Kajajini primary school	Construction to completion of 2 classrooms justify cost	3,000,000.00		3,000,000.00	New
Airport primary school	Renovation to completion of 4 classrooms -removal and replacement of rusty leaking iron sheets and dilapidated timbers, introduction of ring beam, superstructure two courses walling above the ring beam, plastering of outside walls only, painting, doors and windows fitting, flooring and electrical conduit works and labeling.	3,200,000.00		3,200,000.00	New
Sir Ali primary school	Renovation to completion of 4 classrooms -removal and replacement of rusty leaking iron sheets and dilapidated timbers, introduction of ring beam, superstructure two courses walling above the ring beam, plastering of outside walls only, painting, doors and windows fitting, flooring and electrical conduit works and labeling.	3,200,000.00		3,200,000.00	New
Central primary school	Renovation to completion of 4 classrooms -removal and replacement of rusty leaking iron sheets and dilapidated timbers, introduction of ring beam, superstructure two courses walling above the ring beam, plastering of outside walls only, painting, doors and windows fitting, flooring and electrical conduit works and labeling	3,200,000.00		3,200,000.00	New
Mkunguni primary school	Construction to completion of 1-unit girls' flush toilet of 4 doors with access ramps, 1 door to cater for persons with Disability.	1,000,000.00		1,000,000.00	New
Milimani primary school	Construction to completion of 1-unit girls flush toilet of 4 doors with access ramps, 1	1,000,000.00		1,000,000.00	New

Name  
Chairman  
Name  
Secretary

*Samy KAZWILE*

Signature.....

*[Handwritten Signature]*

Signature.....

*Eliza Othman*

MALINDI NG CONSTRUCTION DEVELOPMENT FUND  
05 JAN 2024  
FUND A/C MANAGER  
P.O. BOX 244 80200 MALINDI

Date.....

*05/1/2024*

Date.....

*05/1/2024*

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	door to cater for persons with Disability.				
Mambo Sasa primary school	Construction to completion of 2 classrooms	3,000,000.00		3,000,000.00	New
Girimacha primary school	Renovation to completion of 4 classrooms -removal and replacement of rusty leaking iron sheets and dilapidated timbers, introduction of ring beam, superstructure two courses walling above the ring beam, plastering of outside walls only, painting, doors and windows fitting, flooring and electrical conduit works and labeling	3,200,000.00		3,200,000.00	New
Sosoni primary school	Construction to completion of one classroom at Kshs 1,537,583.00 and purchase and delivery of 67 lockers and chairs for Kshs 469,000.00	2,006,583.00		2,006,583.00	New
Ganda Primary School	Purchase and delivery of 50 three-seater desk @ Kshs 6,000.00	300,000.00		300,000.00	New
Kasimbiji Primary School	Purchase and delivery of 50 three-seater desk @ Kshs 6,000.00	300,000.00		300,000.00	New
Majivuni Primary School	Purchase and delivery of 50 three-seater desk @ Kshs 6,000.00	300,000.00		300,000.00	New
Mashamba Primary School	Purchase and delivery of 50 three-seater desk @ Kshs 6,000.00	300,000.00		300,000.00	New
Mkunguni Primary School	Purchase and delivery of 50 three-seater desk @ Kshs 6,000.00	300,000.00		300,000.00	New
Takaye Primary School	Purchase and delivery of 50 three-seater desk @ Kshs 6,000.00	300,000.00		300,000.00	New
Kajajini Primary School	Purchase and delivery of 50 three-seater desk @ Kshs 6,000.00	300,000.00		300,000.00	New
Karima Primary School	Purchase and delivery of 50 three-seater desk @ Kshs 6,000.00	300,000.00		300,000.00	New
Upweoni Primary School	Purchase and delivery of 50 three-seater desk @ Kshs 6,000.00	300,000.00		300,000.00	New
Mkondoni Primary School	Purchase and delivery of 50 three-seater desk @ Kshs 6,000.00	300,000.00		300,000.00	New

MALINDI NG. CONSTITUENCY DEVELOPMENT FUND  
 Date 05/1/2024  
 Date 05/1/2024  
 FUND A/C MANAGER  
 P.O. BOX 244 80200 MALINDI

Name Samy KAWUKU Signature.....  
 Chairman Name Signature.....  
 Secretary Elizah Othman



Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Pishimwenga Primary School	Purchase and delivery of 50 three-seater desk @ Kshs 6,000.00	300,000.00		300,000.00	New
Sosoni Primary School	Purchase and delivery of 50 three-seater desk @ Kshs 6,000.00	300,000.00		300,000.00	New
Kakuyuni Primary School	Purchase and delivery of 50 three-seater desk @ Kshs 6,000.00	300,000.00		300,000.00	New
Kavunyalalo Primary School	Purchase and delivery of 50 three-seater desk @ Kshs 6,000.00	300,000.00		300,000.00	New
Arabuko Primary School	Purchase and delivery of 50 three-seater desk @ Kshs 6,000.00	300,000.00		300,000.00	New
Mkondoni Primary School	Purchase and installation to completion of 3VA Solar system - hybrid Inverters 3kva Kshs.340,000, M400w Solar panel 380,000, 200 AH Battery Gel Kshs.146,000, Battery and Inverter rack Kshs.190,000, Battery Fuse125A Kshs.94,000, 6 MM UV cable Kshs.150,000, Solar Couchers Kshs.200,000, Steel frame for panels Kshs. 200,000, electrical wiring & fittings 350,000, labor and transportation 450,000	2,500,000.00		2,500,000.00	New
Mgandini Primary School	Purchase and installation to completion of 3VA Solar system - hybrid Inverters 3kva Kshs.340,000, M400w Solar panel 380,000, 200 AH Battery Gel Kshs.146,000, Battery and Inverter rack Kshs.190,000, Battery Fuse125A Kshs.94,000, 6 MM UV cable Kshs.150,000, Solar Couchers Kshs.200,000, Steel frame for panels Kshs. 200,000, electrical wiring & fittings 350,000, labor and transportation 450,000	2,500,000.00		2,500,000.00	New
Kasimbiji Primary School	Purchase and installation to completion of 3VA Solar system - hybrid Inverters 3kva Kshs.340,000, M400w Solar panel 380,000, 200 AH Battery Gel Kshs.146,000,	2,500,000.00		2,500,000.00	New

Name **Sammy KAZIHI** Signature.....  
**Chairman**  
Name **Elisah** Signature.....  
**Secretary** **choo'**



Date 05/11/24 Page 16 of 20

Date 05/11/2024  
FUND A/C MANAGER  
P.O. BOX 244 80200 MALINDI

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Battery and Inverter rack Kshs.190,000, Battery Fuse125A Kshs.94,000, 6 MM UV cable Kshs.150,000, Solar Couchers Kshs.200,000, Steel frame for panels Kshs. 200,000, electrical wiring & fittings 350,000, labor and transportation 450,000				
Mashamba Primary School	Purchase and installation to completion of 3VA Solar system - hybrid Inverters 3kva Kshs.340,000, M400w Solar panel 380,000, 200 AH Battery Gel Kshs.146,000, Battery and Inverter rack Kshs.190,000, Battery Fuse125A Kshs.94,000, 6 MM UV cable Kshs.150,000, Solar Couchers Kshs.200,000, Steel frame for panels Kshs. 200,000, electrical wiring & fittings 350,000, labor and transportation 450,000	2,500,000.00		2,500,000.00	New
<b>Sub-Total</b>		<b>57,619,418.00</b>		<b>45,879,418.00</b>	
<b>SECONDARY SCHOOLS PROJECTS</b>					
Shomani Girls Secondary School	1 <sup>st</sup> phase: Construction to completion of a 300-capacity dormitory for the special students with access ramps at Kshs 9,200,000.00 with and attached ablution block for the special pupils and supply of 40 double decker beds Kshs 800,000.00 to be done: Substructure, walling , roofing and plastering)	10,000,000.00		5,000,000.00	New
Barani secondary school	Renovation to completion of 4 classrooms -removal and replacement of rusty leaking iron sheets and dilapidated timbers, introduction of ring beam, superstructure two courses walling above the ring beam, plastering of outside walls only, painting, doors and windows fitting, flooring and electrical conduit works and labeling	3,200,000.00		3,200,000.00	New

Name \_\_\_\_\_ Signature \_\_\_\_\_  
**Chairman**  
 Name \_\_\_\_\_ Signature \_\_\_\_\_  
**Secretary** Elijah  
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MALINDI NG. CONSTITUENCY  
 DEVELOPMENT FUND  
 Date: 05/1/2024  
 05 JAN 2024  
 Date: 05/1/2024  
 FUND MGR/MANAGER  
 P.O. BOX 244 RD200 MALINDI

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Bishop Baldaccino secondary school	1 <sup>st</sup> phase: Construction of a new 45 student capacity laboratory- foundation, walling, roofing and plastering and work tops.	5,000,000.00		3,000,000.00	New
Maziwani secondary school	1 <sup>st</sup> phase: Construction of a new 45 student capacity laboratory- foundation, walling, roofing and plastering and work tops.	5,000,000.00		3,000,000.00	New
Jilore secondary school	1 <sup>st</sup> phase: Construction of a 300-capacity dormitory for the special students with access ramps at Kshs 9,200,000.00 with and attached ablution block for the special pupils and supply of 40 double decker beds Kshs 800,000.00 by foundation, walling, roofing and plastering work to be done: Substructure, walling, roofing and plastering	10,000,000.00		5,000,000.00	New
Mkondoni secondary school	1 <sup>st</sup> phase: Construction of a new 45 student capacity laboratory- foundation, walling, roofing and plastering and work tops.	5,000,000.00		3,000,000.00	New
Malindi High School	1 <sup>st</sup> phase: Construction of 300 capacity dining hall to completion by foundation, walling, roofing, plastering work and Ring beam	6,000,000.00		3,000,000.00	New
<b>Sub-Total</b>		<b>44,200,000.00</b>		<b>25,200,000.00</b>	
<b>SECURITY PROJECTS</b>					
Barani chiefs' office	Completion of a chief's office that includes a chief's office, an assistant chief's office, reception, waiting bay, s store, 2 door toilet with access to ramps, septic tank and soak pit.	4,000,000.00	2,000,000.00	2,000,000.00	Ongoing
Makobeni assistant chiefs' office	Completion of a chief's office that includes a chief's office, an assistant chief's office, reception, waiting bay, s store, 2 door toilet with access to ramps, septic tank and soak pit.	4,000,000.00	2,000,000.00	2,000,000.00	Ongoing
Kjiwetanga police post	Completion of a police post that consists of an armory, reporting office, OCS' office, Male and Female	6,500,000.00	4,000,000.00	2,500,000.00	Ongoing

Name  
Chairman  
Name  
Secretary

Sunny KARUKU

Signature.....

Signature.....



Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	cells with toilets, and a 2-door toilet.				
Central chiefs' office	Construction of 1-unit flush toilet of 4doors toilet with access ramps ,1 door to cater for persons with Disability and purchase and delivery of office furniture	1,000,000.00		1,000,000.00	New
<b>Sub-Total</b>		<b>15,500,000.00</b>		<b>7,500,000.00</b>	
<b>TOTAL ALLOCATION FOR THE YEAR</b>				<b>175,361,810</b>	
<b>INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS BY M.O.E.</b>					
Kavinyalalo primary school	Construction to completion of one classroom at Kshs1,498,369 and purchase and delivery of 68 lockers and chairs for Kshs476,000.00	1,974,369.00		1,974,369.00	
Karima Primary school	Construction to completion of one classroom at Kshs1,498,369 and purchase and delivery of 68 lockers and chairs for Kshs476,000.00	1,974,369.00		1,974,369.00	
Upweoni primary school	Construction to completion of one classroom at Kshs1,498,369 and purchase and delivery of 68 lockers and chairs for Kshs476,000.00	1,974,369.00		1,974,369.00	
Majivuni primary school	Construction to completion of one classroom at Kshs1,498,369 and purchase and delivery of 68 lockers and chairs for Kshs476,000.00	1,974,369.00		1,974,369.00	
Kasimbiji primary school	Construction to completion of one classroom at Kshs1,498,369 and purchase and delivery of 68 lockers and chairs for Kshs476,000.00	1,974,369.00		1,974,369.00	
Mkaomoto primary school	Construction to completion of one classroom at	1,974,369.00		1,974,369.00	

Name *Sammy KAWA*  
 Chairman Signature.....  
 Name *[Signature]*  
 Secretary Signature.....  
*[Signature]*

MALINDI NG. CONSTITUENCY  
 DEVELOPMENT FUND  
 05 Date 20/1/2024  
 Date 05/11/2024  
 FUND A/C NO. 10000000000000000000  
 P.O. BOX 244 80200 MALINDI

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Kshs1,498,369 and purchase and delivery of 68 lockers and chairs for Kshs476,000.00				
Sosoni primary school	Construction to completion of one classroom at Kshs1,498,369 and purchase and delivery of 68 lockers and chairs for Kshs476,000.00	1,974,369.00		1,974,369.00	
Sub-Total		13,820,583.00		13,820,583.00	
GRAND TOTAL				189,182,393	

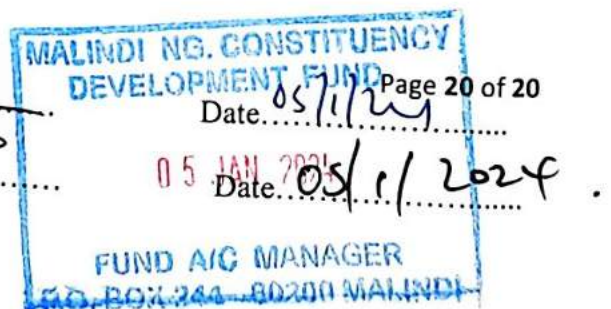
**MIN 8/NGCDFC/12/2022: ADJOURNMENT**

There being no other business, the meeting adjourned at 4.00PM with a word of prayer by Pastor Katana Confirmed as true proceedings of the meeting by:

Name  
Chairman  
Name  
Secretary

Sammy KAWUKU  
Signature.....  
Signature.....

Elijah Odoo.



### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 016

CONSTITUENCY NAME: MALINDI

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
016/AP1	Administration/Recurrent	10,521,708.00
016/AP2	Monitoring and evaluation/Capacity Building	5,260,854.00
016/2640100	Bursary/Mocks/Cats	54,442,442.00
016/2640200	Emergency Projects	9,229,569.00
016/2640507	Security Projects	7,500,000.00
016/2640510	Environmental Projects	3,507,236.00
016/2630209	Capital Grants to Primary Schools	73,220,584.00
016/2630210	Capital Grants to Secondary Schools	25,500,000.00
<b>TOTAL</b>		<b>189,182,393.00</b>

*[Signature]*  
Chairman

STANLEY KAZUNGU 05.01.2024  
Signature Date

Nelson A. K. M. U.  
Fund Manager

*[Signature]* 05.01.24  
Signature Date



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

**Constituency No** 016  
**Constituency Name** MALINDI County KILIFI  
**Project Number** AP1  
**Project Title** Administration/Recurrent  
**Sector** Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2023-07-01 to 2024-06-30

**Original Cost Estimates, in Ksh** 10,521,708.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0003-016-2110201-100-2023-2024-1	Payment of staff Basic Salaries for 10 staff	New Project	4,164,000.00
Affordable Housing Levy	4-0003-016-2110301-100-2023-2024-2	Payment of Affordable Housing Levy for 10 NGCDFC Staff	New Project	49,860.00
Gratuity contractual employees	4-0003-016-2710102-100-2023-2024-3	Payment of gratuity for 10 NGCDFC staff	New Project	171,470.00
NSSF	4-0003-016-2120101-100-2023-2024-4	Employers contribution to NSSF for 10 staff	New Project	129,600.00
NG-CDF allowances	4-0003-016-2210811-100-2023-2024-5	Payment of NG-CDF Allowances	New Project	1,128,000.00
Other committee Expenses	4-0003-016-2210802-100-2023-2024-6	Payment of other committee expenses	New Project	360,000.00
Payment of Electricity charges	4-0003-016-2210101-100-2023-2024-7	Payment of Electricity charges	New Project	120,000.00
Water & sewerage charges	4-0003-016-2210102-100-2023-2024-8	Payment of Water & sewerage charges	New Project	60,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0003-016-2210201-100-2023-2024-9	Payment of Telephone expenses	New Project	240,000.00
Internet Connections	4-0003-016-2210202-100-2023-2024-10	Payment of Internet Connections	New Project	60,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

General Office Supplies	4-0003-016-2211101-100-2023-2024-11	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	760,000.00
Bank Services Commission and Charges	4-0003-016-2211301-100-2023-2024-12	Payment for Bank Service Commission and Charges	New Project	72,000.00
Motor vehicle Maintenance	4-0003-016-2220101-100-2023-2024-13	Payment of motor vehicle maintenance for Toyota Landcruiser- GKB 558R	New Project	540,000.00
Supplies and Accessories for Computers	4-0003-016-2211102-100-2023-2024-14	Purchase of Supplies and Accessories for Computers and Printers	New Project	600,000.00
Catering Services	4-0003-016-2210801-100-2023-2024-15	Payment for catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	372,368.00
Traveling cost	4-0003-016-2210301-100-2023-2024-16	Payment for Transport Expenses	New Project	560,000.00
Daily Subsistence Allowances	4-0003-016-2210403-100-2023-2024-17	Payment for Daily Subsistence Allowances	New Project	400,000.00
Refined fuel and lubricants	4-0003-016-2211201-100-2023-2024-18	Purchase of Refined Fuel and Lubricants	New Project	500,000.00
Motor Vehicle, Insurance	4-0003-016-2210904-100-2023-2024-19	Payment of Motor vehicle insurance for NGCDF motor vehicle. (Toyota Landcruiser GKB 558R)	New Project	100,000.00
Purchase of Uniforms and Clothing for Staff	4-0003-016-2211016-100-2023-2024-20	Purchase of Uniforms and Clothing for NGCDFC Office staff	New Project	134,410.00
<b>TOTAL:</b>				<b>10,521,708.00</b>

Person completing form

**SIGNATURE:** .....



**DATE:** .....

05, 01, 24

**NAME:** .....

Musa Alimu

**POSITION:** .....

FAM





**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

**Constituency No** 016  
**Constituency Name** MALINDI **County** KILIFI  
**Project Number** AP1  
**Project Title** Monitoring and Evaluation  
**Sector** Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2023-07-01 to 2024-06-30

**Original Cost Estimates, in Ksh** 5,260,854.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
General Office Supplies	4-0003-016-2211101-111-2023-2024-1	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	1,910,854.00
Refined fuel and lubricants	4-0003-016-2211201-111-2023-2024-2	Purchase of Refined Fuel and Lubricants	New Project	350,000.00
NG-CDFC Committee Expenses	4-0003-016-2210811-111-2023-2024-3	Payment of committee allowances and traveling	New Project	1,000,000.00
NGCDFC/PMC Capacity Building	4-0003-016-2210700-111-2023-2024-4	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	New Project	2,000,000.00
<b>TOTAL:</b>				5,260,854.00

Person completing form

**SIGNATURE:**  **DATE:** 05/01/24

**NAME:**  **POSITION:** 



National Government Constituencies Development Fund  
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 016  
Constituency Name MALINDI County KILIFI  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,229,569.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0003-016-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,229,569.00
<b>TOTAL:</b>				9,229,569.00

Person completing form

SIGNATURE: \_\_\_\_\_ DATE: 05 / 01 / 24

NAME: Nelson A. M. W. POSITION: FA



**National Government Constituencies Development Fund**  
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 016  
 Constituency Name MALINDI County KILIFI  
 Project Number 2640100  
 Project Title Bursary/Mocks/Cats  
 Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 54,442,442.00  
 Amount allocated last financial year  
 Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Institutions	4-0003-016-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary institutions	New Project	29,260,854.00
Bursary Tertiary Institutions	4-0003-016-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	22,804,955.00
Bursary Special Institutions	4-0003-016-2640106-103-2023-2024-3	Payment of bursary to needy students in special institutions	New Project	2,376,633.00
			<b>TOTAL:</b>	<b>54,442,442.00</b>

Person completing form

SIGNATURE: [Signature] DATE: 05/01/24  
 NAME: Nelson Ayo POSITION: FA

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 016

**Constituency Name** MALINDI **County** KILIFI

**Project Number** 2640510

**Project Title** Environmental Projects

**Sector** Environment/Climate Change Mitigation activities

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2023-07-01 to 2024-06-30

**Original Cost Estimates, in Ksh** 3,507,236.00

**Amount allocated last financial year**

**Sub projects**




Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kombeni Primary School	4-0003-016-2640510-110-2023-2024-1	Supply, delivery and planting of 1,000 tree seedlings (blue gum tree, casuarina tree, neem tree and msanobari tree)	New Project	250,000.00
Jilore Primary School	4-0003-016-2640510-110-2023-2024-2	Supply, delivery and planting of 1,000 tree seedlings (blue gum tree, casuarina tree, neem tree and msanobari tree)	New Project	250,000.00
Mwongotini Secondary School	4-0003-016-2640510-110-2023-2024-3	Supply, delivery and planting of 1,000 tree seedlings (blue gum tree, casuarina tree, neem tree and msanobari tree)	New Project	250,000.00
Baguo Primary School	4-0003-016-2640510-110-2023-2024-4	Supply, delivery and planting of 1,000 tree seedlings (blue gum tree, casuarina tree, neem tree and msanobari tree)	New Project	250,000.00
Arabuko Primary School	4-0003-016-2640510-110-2023-2024-5	Supply, delivery and planting of 1,000 tree seedlings (blue gum tree, casuarina tree, neem tree and msanobari tree)	New Project	250,000.00
Kakuyuni Secondary School	4-0003-016-2640510-110-2023-2024-6	Supply, delivery and planting of 1,000 tree seedlings (blue gum tree, casuarina tree, neem tree and msanobari tree)	New Project	250,000.00
Kwa Upanga Primary School	4-0003-016-2640510-110-2023-2024-7	Supply, delivery and planting of 1,000 tree seedlings (blue gum	New Project	250,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		tree, casuarina tree, neem tree and msanobari tree)		
Takaye Primary School	4-0003-016-2640510-110-2023-2024-8	Supply, delivery and planting of 1,000 tree seedlings (blue gum tree, casuarina tree, neem tree and msanobari tree)	New Project	250,000.00
Maziwani Secondary School	4-0003-016-2640510-110-2023-2024-9	Supply, delivery and planting of 1,000 tree seedlings (blue gum tree, casuarina tree, neem tree and msanobari tree)	New Project	250,000.00
Majivuni Secondary School	4-0003-016-2640510-110-2023-2024-10	Supply, delivery and planting of 1,000 tree seedlings (blue gum tree, casuarina tree, neem tree and msanobari tree)	New Project	250,000.00
St Andrews Primary School	4-0003-016-2640510-110-2023-2024-11	Supply, delivery and planting of 1,000 tree seedlings (blue gum tree, casuarina tree, neem tree and msanobari tree)	New Project	250,000.00
Karima Primary School	4-0003-016-2640510-110-2023-2024-12	Supply, delivery and planting of 1,000 tree seedlings (blue gum tree, casuarina tree, neem tree and msanobari tree)	New Project	250,000.00
Muyeye Secondary School	4-0003-016-2640510-110-2023-2024-13	Supply, delivery and planting of 1,000 tree seedlings (blue gum tree, casuarina tree, neem tree and msanobari tree)	New Project	250,000.00
Airport Primary School	4-0003-016-2640510-110-2023-2024-14	Supply, delivery and planting of 1,000 tree seedlings (blue gum tree, casuarina tree, neem tree and msanobari tree)	New Project	257,236.00
<b>TOTAL:</b>				<b>3,507,236.00</b>

Person completing form

**SIGNATURE:**  **DATE:** 05 / 01 / 24

**NAME:** Hasu A/Mv **POSITION:** FA



**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

**Constituency No** 016

**Constituency Name** MALINDI **County** KILIFI

**Project Number** 2630209

**Project Title** Capital Grants to Primary Schools

**Sector** Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2023-07-01 to 2024-06-30

**Original Cost Estimates, in Ksh** 73,220,584.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kavinyalalo primary school	4-0003-016-2630209-263-2023-2024-1	Construction to completion of one classroom at Kshs1,498,369 and purchase and delivery of 68 lockers and chairs for Kshs476,000.00 (JSS NG-CDF)	New Project	1,974,369.00
Karima Primary school	4-0003-016-2630209-263-2023-2024-2	Construction to completion of one classroom at Kshs1,498,369 and purchase and delivery of 68 lockers and chairs for Kshs476,000.00 (JSS NG-CDF)	New Project	1,974,369.00
Upweoni primary school	4-0003-016-2630209-263-2023-2024-3	Construction to completion of one classroom at Kshs1,498,369 and purchase and delivery of 68 lockers and chairs for Kshs476,000.00 (JSS NG-CDF)	New Project	1,974,369.00
Kasimbiji primary school	4-0003-016-2630209-263-2023-2024-4	Construction to completion of one classroom at Kshs1,498,369 and purchase and delivery of 68 lockers and chairs for Kshs476,000.00 (JSS NG-CDF)	New Project	1,974,369.00
Majivuni primary school	4-0003-016-2630209-263-2023-2024-5	Construction to completion of one classroom at Kshs1,498,369 and purchase and delivery of 68 lockers and	New Project	1,974,369.00

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		chairs for Kshs476,000.00 (JSS NG-CDF)		
Mkaomoto primary school	4-0003-016-2630209-263-2023-2024-6	Construction to completion of one classroom at Kshs1,498,369 and purchase and delivery of 68 lockers and chairs for Kshs476,000.00 (JSS NG-CDF)	New Project	1,974,369.00
Sosoni primary school	4-0003-016-2630209-263-2023-2024-7	Construction to completion of one classroom at Kshs1,498,369 and purchase and delivery of 68 lockers and chairs for Kshs476,000.00 (JSS NG-CDF)	New Project	1,974,369.00
Sir Ali Special School	4-0003-016-2630209-263-2023-2024-8	Completion of 300 capacity dormitory for special students with access ramp by plastering, doors and fittings, paint works, plumbing works, additional sub structure works, construction of septic and soak pit tanks and installation of water tanks.	Ongoing Project	1,860,000.00
Kombeni Primary School	4-0003-016-2630209-263-2023-2024-9	Completion of 3 blocks 3 door pit latrines with access ramp by plastering, doors and fittings, paint works and plumbing works	Ongoing Project	312,835.00
Mmangani Primary School	4-0003-016-2630209-263-2023-2024-10	Renovation to completion of 4 classrooms - removal and replacement of rusty leaking iron sheets and dilapidated timbers, introduction of ring beam, superstructure two courses walling above the ring beam, plastering of outside walls only, painting, doors and windows fitting, flooring and electrical conduit works and labeling.	New Project	3,200,000.00
Kakuyuni Primary School	4-0003-016-2630209-263-2023-2024-11	Renovation to completion of 4 classrooms -removal and replacement of rusty leaking iron sheets and dilapidated timbers, Introduction of ring beam, superstructure two courses walling above the ring beam, plastering of outside walls only, painting, doors and windows fitting, flooring and electrical conduit works and labeling.	New Project	3,200,000.00
Airport primary school	4-0003-016-2630209-263-2023-2024-12	Renovation to completion of 4 classrooms -removal and replacement of rusty leaking iron sheets and dilapidated timbers, Introduction of ring beam, superstructure two courses walling above the ring beam, plastering of outside walls only, painting, doors and windows fitting, flooring and electrical conduit works and labeling.	New Project	3,200,000.00
Sir All primary school	4-0003-016-2630209-263-2023-2024-13	Renovation to completion of 4 classrooms -removal and replacement of rusty leaking iron sheets and dilapidated timbers,	New Project	3,200,000.00

**National Government Constituencies Development Fund**  
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		introduction of ring beam, superstructure two courses walling above the ring beam, plastering of outside walls only, painting, doors and windows fitting, flooring and electrical conduit works and labeling.		
Kajajini primary school	4-0003-016-2630209-263-2023-2024-14	Construction to completion of 2 classrooms	New Project	3,000,000.00
Central primary school	4-0003-016-2630209-263-2023-2024-15	Renovation to completion of 4 classrooms -removal and replacement of rusty leaking iron sheets and dilapidated timbers, introduction of ring beam, superstructure two courses walling above the ring beam, plastering of outside walls only, painting, doors and windows fitting, flooring and electrical conduit works and labeling	New Project	3,200,000.00
Girimacha primary school	4-0003-016-2630209-263-2023-2024-16	Renovation to completion of 4 classrooms -removal and replacement of rusty leaking iron sheets and dilapidated timbers, introduction of ring beam, superstructure two courses walling above the ring beam, plastering of outside walls only, painting, doors and windows fitting, flooring and electrical conduit works and labeling	New Project	3,200,000.00
Mkunguni primary school	4-0003-016-2630209-263-2023-2024-17	Construction to completion of 1-unit girls flush toilet of 4 doors with access ramps, 1 door to cater for persons with Disability.	New Project	1,000,000.00
Millmani primary school	4-0003-016-2630209-263-2023-2024-18	Construction to completion of 1-unit girls flush toilet of 4 doors with access ramps, 1 door to cater for persons with Disability.	New Project	1,000,000.00
Mambo Sasa primary school	4-0003-016-2630209-263-2023-2024-19	Construction to completion of 2 classrooms	New Project	3,000,000.00
Sosoni primary school	4-0003-016-2630209-263-2023-2024-20	Construction to completion of one classroom at Kshs 1,537,583.00 and purchase and delivery of 67 lockers and chairs for Kshs 469,000.00	New Project	2,006,583.00
Ganda Primary School	4-0003-016-2630209-263-2023-2024-21	Purchase and delivery of 50 three-seater desk @ Kshs 6,000.00	New Project	300,000.00
Kasimbiji Primary School	4-0003-016-2630209-263-2023-2024-22	Purchase and delivery of 50 three-seater desk @ Kshs 6,000.00	New Project	300,000.00
Majivuni Primary School	4-0003-016-2630209-263-2023-2024-23	Purchase and delivery of 50 three-seater desk @ Kshs 6,000.00	New Project	300,000.00
Mashamba Primary School	4-0003-016-2630209-263-2023-2024-24	Purchase and delivery of 50 three-seater desk @ Kshs 6,000.00	New Project	300,000.00
Mkunguni Primary	4-0003-016-2630209-263-2023-2024-25	Purchase and delivery of 50	New Project	300,000.00



**National Government Constituencies Development Fund**  
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School		three-seater desk @ Kshs 6,000.00		
Takaya Primary School	4-0003-016-2630209-263-2023-2024-26	Purchase and delivery of 50 three-seater desk @ Kshs 6,000.00	New Project	300,000.00
Kajajini Primary School	4-0003-016-2630209-263-2023-2024-27	Purchase and delivery of 50 three-seater desk @ Kshs 6,000.00	New Project	300,000.00
Karima Primary School	4-0003-016-2630209-263-2023-2024-28	Purchase and delivery of 50 three-seater desk @ Kshs 6,000.00	New Project	300,000.00
Upweoni Primary	4-0003-016-2630209-263-2023-2024-29	Purchase and delivery of 50 three-seater desk @ Kshs 6,000.00	New Project	300,000.00
Mkondoni Primary School	4-0003-016-2630209-263-2023-2024-30	Purchase and delivery of 50 three-seater desk @ Kshs 6,000.00	New Project	300,000.00
Pishimwenga Primary School	4-0003-016-2630209-263-2023-2024-31	Purchase and delivery of 50 three-seater desk @ Kshs 6,000.00	New Project	300,000.00
Sosoni Primary School	4-0003-016-2630209-263-2023-2024-32	Purchase and delivery of 50 three-seater desk @ Kshs 6,000.00	New Project	300,000.00
Kakuyuni Primary School	4-0003-016-2630209-263-2023-2024-33	Purchase and delivery of 50 three-seater desk @ Kshs 6,000.00	New Project	300,000.00
Arabuko Primary School	4-0003-016-2630209-263-2023-2024-34	Purchase and delivery of 50 three-seater desk @ Kshs 6,000.00	New Project	300,000.00
Mkondoni Primary School	4-0003-016-2630209-263-2023-2024-35	Purchase and installation to completion of 3VA Solar system - hybrid Inverters 3kva Kshs.340,000, M400w Solar panel 380,000, 200 AH Battery Gel Kshs.146,000, Battery and Inverter rack Kshs.190,000, Battery Fuse125A Kshs.94,000, 6 MM UV cable Kshs.150,000, Solar Couchers Kshs.200,000, Steel frame for panels Kshs. 200,000, electrical wiring & fittings 350,000, labor and transportation 450,000	New Project	2,500,000.00
Mgandini Primary School	4-0003-016-2630209-263-2023-2024-36	Purchase and installation to completion of 3VA Solar system - hybrid Inverters 3kva Kshs.340,000, M400w Solar panel 380,000, 200 AH Battery Gel Kshs.146,000, Battery and Inverter rack Kshs.190,000, Battery Fuse125A Kshs.94,000, 6 MM UV cable Kshs.150,000, Solar Couchers Kshs.200,000, Steel frame for panels Kshs. 200,000, electrical wiring & fittings 350,000, labor and transportation 450,000	New Project	2,500,000.00
Kasimbiji Primary School	4-0003-016-2630209-263-2023-2024-37	Purchase and installation to completion of 3VA Solar system	New Project	2,500,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		- hybrid Inverters 3kva Kshs.340,000, M400w Solar panel 380,000, 200 AH Battery Gel Kshs.146,000, Battery and Inverter rack Kshs.190,000, Battery Fuse125A Kshs.94,000, 6 MM UV cable Kshs.150,000, Solar Councners Kshs.200,000, Steel frame for panels Kshs. 200,000, electrical wiring & fittings 350,000, labor and transportation 450,000		
Mashamba Primary School	4-0003-016-2630209-263-2023-2024-38	Purchase and installation to completion of 3VA Solar system - hybrid Inverters 3kva Kshs.340,000, M400w Solar panel 380,000, 200 AH Battery Gel Kshs.146,000, Battery and Inverter rack Kshs.190,000, Battery Fuse125A Kshs.94,000, 6 MM UV cable Kshs.150,000, Solar Councners Kshs.200,000, Steel frame for panels Kshs. 200,000, electrical wiring & fittings 350,000, labor and transportation 450,000	New Project	2,500,000.00
Karima Primary school	4-0003-016-2630209-263-2023-2024-39	Construction to completion of one classroom at Kshs1,498,369 and purchase and delivery of 68 lockers and chairs for Kshs476,000.00 (JSS M.O.E)	New Project	1,974,369.00
Upweoni primary school	4-0003-016-2630209-263-2023-2024-40	Construction to completion of one classroom at Kshs1,498,369 and purchase and delivery of 68 lockers and chairs for Kshs476,000.00 (JSS M.O.E)	New Project	1,974,369.00
Majivuni primary school	4-0003-016-2630209-263-2023-2024-41	Construction to completion of one classroom at Kshs1,498,369 and purchase and delivery of 68 lockers and chairs for Kshs476,000.00 (JSS M.O.E)	New Project	1,974,369.00
Kasimbiji primary school	4-0003-016-2630209-263-2023-2024-42	Construction to completion of one classroom at Kshs1,498,369 and purchase and delivery of 68 lockers and chairs for Kshs476,000.00 (JSS M.O.E)	New Project	1,974,369.00
Mkaomoto primary school	4-0003-016-2630209-263-2023-2024-43	Construction to completion of one classroom at Kshs1,498,369 and purchase and delivery of 68 lockers and chairs for Kshs476,000.00 (JSS M.O.E)	New Project	1,974,369.00
Sosoni primary school	4-0003-016-2630209-263-2023-2024-44	Construction to completion of one classroom at Kshs1,498,369 and purchase and delivery of 68 lockers and chairs for Kshs476,000.00 (JSS M.O.E)	New Project	1,974,369.00
Kavinyalalo	4-0003-016-2630209-263-2023-2024-45	Construction to completion of	New Project	1,974,369.00

**National Government Constituencies Development Fund**  
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primary school	one classroom at Kshs1,498,369 and purchase and delivery of 68 lockers and chairs for Kshs476,000.00 (JSS M.O.E)		
<b>TOTAL:</b>			73,220,584.00

Person completing form

**SIGNATURE:** ..... **DATE:** .....

**NAME:** ..... **POSITION:** .....



**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

**Constituency No** 016  
**Constituency Name** MALINDI **County** KILIFI  
**Project Number** 2630210  
**Project Title** Capital Grants to Secondary Schools  
**Sector** Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2023-07-01 to 2024-06-30

**Original Cost Estimates, in Ksh** 25,500,000.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kavunyalalo Primary School	4-0003-016-2630210-263-2023-2024-1	Purchase and delivery of 50 three-seater desk @ Kshs 6,000.00	New Project	300,000.00
Shomani Girls Secondary School	4-0003-016-2630210-263-2023-2024-2	1st phase Construction to completion of a 300-capacity dormitory for the special students with access ramps at Kshs 9,200,000.00 with and attached ablution block for the special pupils and supply of 40 double decker beds Kshs 800,000.00 to be done (Substructure, walling, roofing and plastering)	New Project	5,000,000.00
Barani secondary school	4-0003-016-2630210-263-2023-2024-3	Renovation to completion of 4 classrooms -removal and replacement of rusty leaking iron sheets and dilapidated timbers, introduction of ring beam, superstructure two courses walling above the ring beam, plastering of outside walls only, painting, doors and windows fitting, flooring and electrical conduit works and labeling	New Project	3,200,000.00
Bishop Baldaccino secondary school	4-0003-016-2630210-263-2023-2024-4	1st phase Construction of a new 45 student capacity laboratory- foundation, walling, roofing and plastering and work tops.	New Project	3,000,000.00

**National Government Constituencies Development Fund**  
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Maziwani secondary school	4-0003-016-2630210-263-2023-2024-5	1st phase Construction of a new 45 student capacity laboratory- foundation, walling, roofing and plastering and work tops.	New Project	3,000,000.00
Jilore secondary school	4-0003-016-2630210-263-2023-2024-6	1st phase Construction of a 300-capacity dormitory for the special students with access ramps at Kshs 9,200,000.00 with and attached ablution block for the special pupils and supply of 40 double decker beds Kshs 800,000.00 by foundation, walling, roofing and plastering work to be done Substructure, walling, roofing and plastering	New Project	5,000,000.00
Malindi High School	4-0003-016-2630210-263-2023-2024-7	1st phase Construction of 300 capacity dining hall to completion by foundation, walling, roofing, plastering work and Ring beam	New Project	3,000,000.00
Mkondoni secondary school	4-0003-016-2630210-263-2023-2024-8	1st phase Construction of a new 45 student capacity laboratory- foundation, walling, roofing and plastering and work tops.	New Project	3,000,000.00
<b>TOTAL:</b>				<b>25,500,000.00</b>

Person completing form

**SIGNATURE:** .....  ..... **DATE:** ..... 05 / 01 / 24 .....  
**NAME:** .....  ..... **POSITION:** .....  .....



**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

**Constituency No** 016

**Constituency Name** MALINDI **County** KILIFI

**Project Number** 2640507

**Project Title** Security Projects

**Sector** Security

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2023-07-01 to 2024-06-30

**Original Cost Estimates, in Ksh** 7,500,000.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Barani chiefs office	4-0003-016-2640507-113-2023-2024-1	Completion of a chiefs office that includes a chiefs office, an assistant chiefs office, reception, waiting bay, s store, 2 door toilet with access to ramps, septic tank and soak pit.	Ongoing Project	2,000,000.00
Makobeni assistant chiefs office	4-0003-016-2640507-113-2023-2024-2	Completion of a chiefs office that includes a chiefs office, an assistant chiefs office, reception, waiting bay, s store, 2 door toilet with access to ramps, septic tank and soak pit.	Ongoing Project	2,000,000.00
Kijiwetanga police post	4-0003-016-2640507-113-2023-2024-3	Completion of a police post that consists of an armory, reporting office, OCS office, Male and Female cells with toilets, and a 2-door toilet.	Ongoing Project	2,500,000.00
Central chiefs office	4-0003-016-2640507-113-2023-2024-4	Construction of 1-unit flush toilet of 4doors toilet with access ramps ,1 door to cater for persons with Disability and purchase and delivery of office furniture	New Project	1,000,000.00
<b>TOTAL:</b>				7,500,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

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Person completing form

SIGNATURE:  DATE: 05.07.24

NAME: Helen RUFAN POSITION: FA

