



NATIONAL GOVERNMENT
CONSTITUENCIES DEVELOPMENT FUND
MALINDI CONSTITUENCY
NG-CDF Building opposite Dcc office
P. O BOX 244-80200,
MALINDI
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Email: cdmalindi@ngcdf.go.ke



REPUBLIC OF KENYA

OUR REF: NG-CDFC/PROPOSAL

MARCH 06, 2023

TO
THE CHIEF EXECUTIVE OFFICER
NATIONAL GOVERNMENT CDF
P.O.BOX 46682-00100
NAIROBI

Dear Sir

RE: 2022/2023 PROPOSAL SUBMISSION

Referring to the above subject;

I hereby forward Malindi NG-CDFC proposal as attached.

Your quick response will be highly valued.

Yours in service

Alfayo Nelson
FAM Malindi



Vision: Equitable social-economic development countrywide



ISO 9001:2008 Certified

MALINDI
NG - CDF
WARD
DEVELOPMENT
FORUMS
REPORT

January 10

2023





National Government Constituencies Development Fund Board
Malindi Constituency
Opposite Dcc's Office Besides Mawasco and Kplc
P.O Box 244 - 80200
Malindi, Kenya
Tel: 0796449368
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1. INTRODUCTION

National Government Constituency Development Fund previously known as Constituency Development Fund was initiated in 2003/04 financial year through the CDF ACT of 2003. The CDF Act 2003 was amended in 2007 and repealed in 2013 and again in 2015. The operations of the fund are currently guided by the NG - CDF Act of 2015. Section 4(1) of the NG - CDF Act 2015 as amended in 2016 establishes the fund as a kitty consisting of monies of an amount not less than 2.5% of all National Government's share of revenue as divided by the Annual Division of Revenue Act enacted pursuant to Article 218 of the constitution.

Section 27(1) of the Act as amended in 2016 requires that the chairperson of the constituency Committee shall, within the first year of the commencement of a new parliament and at least once every two years thereafter, convene open forum public meeting in every ward in the constituency to deliberate on development matters in the ward and in the constituency

In this regard the Malindi NG – CDFC conducted public meetings in all the five wards from 5th January 2023 to 7th January 2023 as scheduled below:

No.	Ward	Venue	Date	Time
1.	Jilore	Chief's Office-Baulala	5 th January 2023	10.00am
2.	Kakuyuni	Chief's Office-Goshi	5 th January 2023	2.00pm
3.	Ganda	Kijiwetanga High School	6 th January 2023	10.00am
4.	Shella	Sir. Ali Primary School	6 th January 2023	2.00pm
5.	Malindi town	St. Andrews Primary School	7 th January 2023	10.00am

The meetings were attended by the NG – CDFC Members led by the chairperson Mr. Sammy Kazungu Kaingu, the Chiefs, Assistant Chiefs, Village Elders School heads, BOM of different Schools, various leaders and members of the public.

The objectives of the public forums in accordance with the NG - CDF Act 2015 were as follows:

- i. To sensitize the community about what NG - CDF is all about what it has done in the constituency
- ii. To give an opportunity to the members of the public to participate in the identification of projects for funding consideration

In all the five wards the participants were taken through presentations on the following issues:

1. Eligible projects under the NG - CDF Act 2015
 - Projects falling under the national government as described in the constitution of Kenya
 - These include but not limited to education, security, sports and environment projects
2. Project identification process
 - Consideration of proposals from ward consultative forums, strategic plans
3. Project implementation



- Communities to implement projects through project management committees

4. Monitoring and evaluation

- Done at various levels by the National Assembly Select Committee, NG - CDF Board, NG - CDF Committee and the PMCs.

2. SUMMARY OF WARD ISSUES

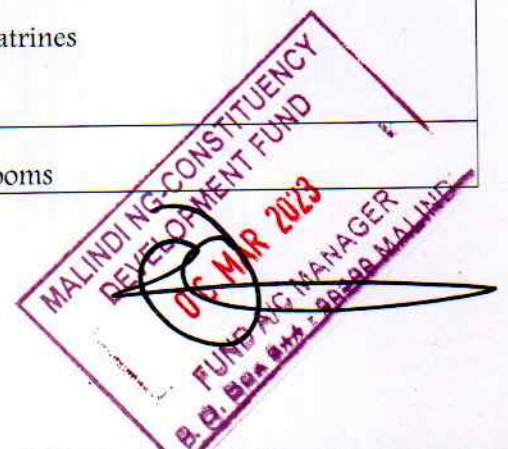
2.1 JILORE WARD

The Jilore Ward meeting was conducted on 5th January 2023 at Langobaya Chief's office grounds-Baulala from 10.00 am. The priorities for the ward were outlined as follows:

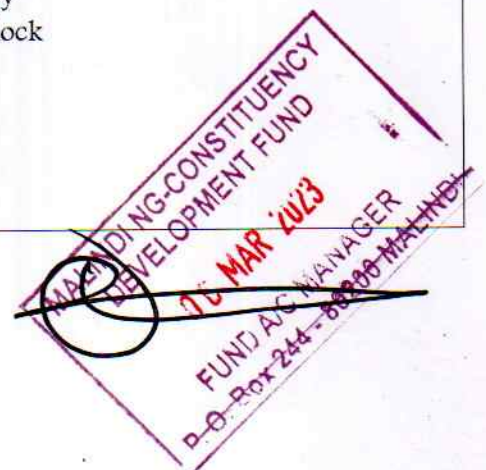
The presentation was made by Mr. Eric Kitsao (Langobaya Sub-location), Ms. Odrine Chirubundu teacher at Weru TVET, Mr. Samuel Nganai deputy principal Langobaya Secondary School, Pastor Japhet Kenga (Mkondoni Sub-location), Mr. Henry Karisa (Kakoeni Sub-Location), Mr. Fredrick Iha (Makobeni Sub-Location), Mr. Iha Wanje Deputy Head Teacher Sosobora Primary School (Girimacha Sub-Location) and Ms. Gladys Tuva (Girimacha Sub-Location)

Education

NO.	PROJECT NAME	ACTIVITIES
LANGOBAYA SUB-LOCATION		
1.	Mambo Sasa Primary School	<ul style="list-style-type: none"> • New 4 classrooms • 2No. 3door toilets
2.	Gandini Primary School	<ul style="list-style-type: none"> • Renovation of 6 classrooms • New administration block • 4NO. 3door pit latrines
3.	Langobaya Secondary School	<ul style="list-style-type: none"> • New Library
4.	Weru Technical and Vocational y Training College	<ul style="list-style-type: none"> • New welding workshop
5.	Langobaya Division Education office	<ul style="list-style-type: none"> • New education office
6.	Langobaya Primary School	<ul style="list-style-type: none"> • New 6 classroom • 5No. 3door pit latrines
7.	Marikano Primary School	<ul style="list-style-type: none"> • New 7 classrooms • 4No. 3door pit latrines • Renovation of 8 classrooms
MKONDONI SUB-LOCATION		
8.	Mkondoni Secondary School	<ul style="list-style-type: none"> • New laboratory • New 4No. classrooms • New administration block • Perimeter wall • 4No. 3doors pit latrines • Borehole • New dormitory
9.	Kombeni Primary School	<ul style="list-style-type: none"> • New 4No. classrooms



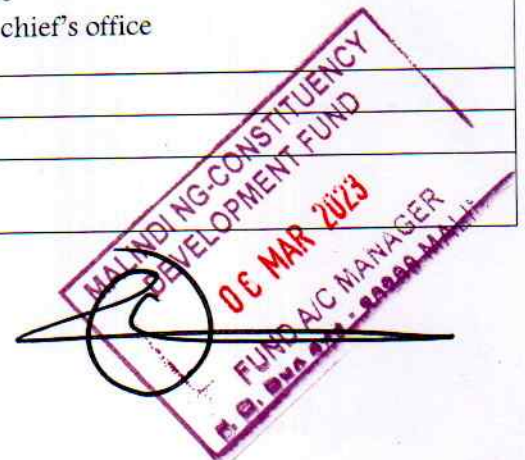
		<ul style="list-style-type: none"> • New administration block • New toilets • Perimeter wall • New kitchen • Renovation of 4No. classrooms
10.	New Nyamala Primary School	<ul style="list-style-type: none"> • New No. classrooms for the new school • New toilets for the new school
11.	Mkondoni Primary School	<ul style="list-style-type: none"> • New 4 classrooms • New administration block • New 10No. toilets • Perimeter wall • Borehole
	MAKOBENI SUB-LOCATION	•
12.	Makobeni Secondary School	<ul style="list-style-type: none"> • New 4No. classrooms. • New 12No. toilets • New administration block • New science laboratory • 120 lockers and chairs
13.	Viriko Primary School	<ul style="list-style-type: none"> • New 12No. toilets • Renovation of 3No. classrooms • Perimeter wall
		<ul style="list-style-type: none"> • Renovation of 6 classrooms • New administration block • 200 desks • Gravelling of football pitch • Perimeter wall
14.	Pishimwenga Primary School	<ul style="list-style-type: none"> • New 4 classrooms • New 6 toilets • 100 desks • New administration block • Perimeter wall
15.	Baulala Primary School	<ul style="list-style-type: none"> • New 4 classrooms • New 6 toilets • 100 desks • New administration block • Perimeter wall
16.	Timboni Primary School	<ul style="list-style-type: none"> • New 4 classrooms • New 6 toilets • 100 desks • New administration block • Perimeter wall
	KAKONENI SUB-LOCATION	
17.	Kakoneni Primary School	<ul style="list-style-type: none"> • Renovation of 6No. classrooms • New 2No. classrooms • 8No. toilets
18.	Kakoneni Girls Secondary School	<ul style="list-style-type: none"> • New dormitory of 200 capacity • New administration block
	GIRIMACHA SUB-LOCATION	
19.	Sosobora Secondary School	<ul style="list-style-type: none"> • New Science laboratory • New administration block • 8No. toilets • New 4 classrooms • New dining hall • Perimeter wall • Borehole



20.	Sosobora Primary School	<ul style="list-style-type: none"> • New 4No. classrooms • 8No. toilets • Renovation of 10classrooms • Electrification of 1 classroom for digital learning • 200 desks • New library
21.	Girimacha Primary School	<ul style="list-style-type: none"> • New administration block • 8No. toilets • 200 desks • Perimeter wall • Library • Renovation of 8 classrooms
JILORE SUB-LOCATION		
21.	Jilore High School	<ul style="list-style-type: none"> • New twin laboratory • Perimeter wall • New dining hall
22.	Jilore Primary School	<ul style="list-style-type: none"> • Renovation of 6 classrooms • 4No. toilets

Security

NO.	PROJECT NAME	ACTIVITIES
LANGOBAYA SUB-LOCATION		
23.	Langobaya Police Post	<ul style="list-style-type: none"> • New administration block
24.	Langobaya Chief's office	<ul style="list-style-type: none"> • New social hall • New Chief's office
25.	Langobaya ACC office	<ul style="list-style-type: none"> • Renovation of ACC's office • Purchase of new office furniture
26.	Flood lights	<ul style="list-style-type: none"> • To all trading centres in langobaya sub-location
MKONDONI SUB-LOCATION		
27.	Mkondoni Assistant Chief	<ul style="list-style-type: none"> • New Office
28.	Security Lights/Flood lights	<ul style="list-style-type: none"> • To all trading Centres within Mkondoni Sub-location, Mkondoni Chief's office, Mkondoni dispensary, Timboni area
MAKOBENI SUB-LOCATION		
29.	Assistant Chief Viriko	<ul style="list-style-type: none"> • New office and toilets
KAKONENI SUB-LOCATION		
30.	Kakoneni Ass. Chief's Office	<ul style="list-style-type: none"> • New office for the assistant chief • 2No. 3door pit larines • Installation of electricity • Supply of furniture • Renovation of the chief's office
31.	Kakoneni Chief's Office	
32.	Kakoneni Police Post	<ul style="list-style-type: none"> • New police post
GIRIMACHA SUB-LOCATION		
33.	Girimacha Assistant Chief	<ul style="list-style-type: none"> • New office • 2No. toilets



Sports

NO.	PROJECT NAME	ACTIVITIES
	LANGOBAYA SUB-LOCATION	
34.	Maji bombers	• Sports equipment and transport
35.	Kakoneni all stars	• Sports equipment and transport
36.	Jilore United	• Sports equipment and transport
	MKONDONI SUB-LOCATION	
37.	Mkondoni Primary School	• Sports equipment

Others

NO.	PROJECT NAME	ACTIVITIES
	LANGOBAYA SUB-LOCATION	
38.	Rural Electrification	• To all Langobaya villages
39.	Relief food/Feeding programmes	• To all public schools in Langobaya Sub-Location
	MKONDONI SUB-LOCATION	
40.	Relief food/Feeding programmes	• To all schools in schools within Mkondoni Sub-Location
41.	Rural electrification	• To all Mkondoni Sub-Location Villages
	MAKOBENI SUB-LOCATION	•
42.	Baulala Kilifi Road	• Grading and gravelling
43.	Malindi-Sosobora –Mwahera Road	• Grading and Gravelling
44.	Mwahera-Fikirini-Kenga wa Randu Road	• Grading and Gravelling
45.	Rural electrification	• To all trading centres and villages
46.	Feeding Programmes	• To all schools
47.	Water pan and boreholes	• To all villages
	KAKONENI SUB-LOCATION	•
48.	Kakoneni Centre	• New social hall

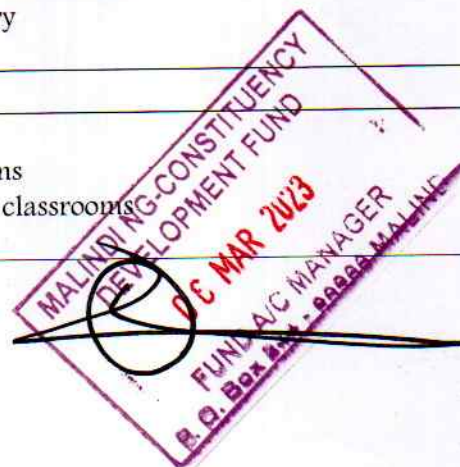


2.2 KAKUYUNI WARD

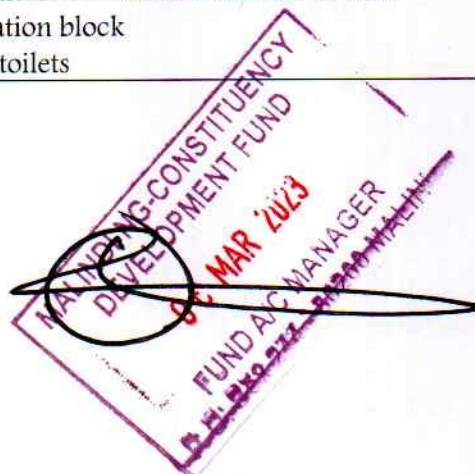
The Kakuyuni Ward meeting was conducted on 5th January 2023 at Goshi Social Hall from 2 pm. The priorities for the ward were outlined as follows:

The presentation was made by Mr. Eric Mweri teacher Kavunyalalo Primary School (Paziani Sub-Location), Ms. Alice Kapeku Head teacher Baguo Primary School (Kakuyuni Sub-Location), Ms. Philister Mapenzi (Madunguni Sub-Location), Mr. Johnstone Kai teacher Mongotini Primary School (Mongotini Sub-Location) and Mr. David Thoya (Malimo Sub-Location)

NO.	PROJECT NAME	ACTIVITIES
	PAZIANI SUB-LOCATION	
1.	Kavunyalalo Primary School	<ul style="list-style-type: none"> • New administration block • New 2No. classrooms • 2No. 3door toilets • Renovation of 4No. classrooms (1st block of 2 classrooms and 2nd block of 2 classrooms) • 150 desks • Leveling of football pitch
2.	New Mgandini Primary School	<ul style="list-style-type: none"> • Purchase of land for the new school • New 8No. classrooms • New 6No. toilets desks • 300
	KAKUYUNI SUB-LOCATION	•
3.	Mwangaza ECDE	<ul style="list-style-type: none"> • Purchase of land for the school
4.	Kakuyuni Primary School	<ul style="list-style-type: none"> • Perimeter wall • Renovation of 5No. classrooms • New 4No. pit latrines
	MADUNGUNI SUB-LOCATION	
5.	Madunguni Secondary School	<ul style="list-style-type: none"> • Equipping Madunguni Secondary School laboratory • New dining hall • Leveling of play ground • New dormitory for girls • New 4 classrooms
6.	Madunguni Primary School	<ul style="list-style-type: none"> • New 4 classrooms • 350 desks • 8 units of toilets • Renovation of 5No. classrooms • Computer laboratory • Perimeter wall
	MONGOTINI SUB-LOCATION	•
7.	Mongotini Primary School	<ul style="list-style-type: none"> • 6No. toilets • New 2No. classrooms • Renovation of 6No. classrooms • 100 desks



		<ul style="list-style-type: none"> • Furniture for teachers • Administration block • Perimeter wall • Leveling of play field
8.	Kalia Papo Primary School	<ul style="list-style-type: none"> • School registration
9.	Shomani Girls Secondary School	<ul style="list-style-type: none"> • New dormitory • New twin laboratory • New dining hall • Ablution Block • Furniture for teachers and staff • Administration block • New staff house • Bursary for students • Water tank • Sanitary pads for female students • Leveling of school ground
10.	Mongotini Secondary School	<ul style="list-style-type: none"> • New 4No. classrooms • New 6No. toilets • 100 lockers and chairs • Furniture for teachers and staff • New laboratory • Administration block • Computer laboratory • New library • New dining hall • Leveling of play ground
	MALIMO SUB-LOCATION	<ul style="list-style-type: none"> •
11.	Mmangani Primary School	<ul style="list-style-type: none"> • Renovation of 15 classrooms • New 15No. toilets • 100 desks • Dining hall • Office furniture • Modern Community library • Leveling of sports/playing ground
12.	Goshi Primary School	<ul style="list-style-type: none"> • New 2No. classrooms • Renovation of 4No. classrooms • 200 desks • Completion of school administration block • New 2No. pit latrines • Perimeter wall
13.	Kisiwani Primary School	<ul style="list-style-type: none"> • Perimeter wall • New 10 classrooms • 100 desk • Office furniture for teachers and other staff • Administration block • New 2No. toilets



Security

NO.	PROJECT NAME	ACTIVITIES
	PAZIANI SUB-LOCATION	
14.	Paziani Assistant Chief's Office	<ul style="list-style-type: none">• New Chief's office• New 2No. toilets• Furniture for the school
15.	Security lights	<ul style="list-style-type: none">• At Kavunyalalo Trading Centre
	MADUNGUNI SUB-LOCATION	
16.	Madunguni Assistant Chief's	<ul style="list-style-type: none">• New office• New 2No. toilets
17.	Kakuyuni Police Station	<ul style="list-style-type: none">• New administration block• Completion of staff house-construction of 1st floor• 4No. toilets• Additional staff house• Perimeter wall
	MONGOTINI SUB-LOCATION	
18.	Assistant Chief Mongotini	<ul style="list-style-type: none">• New assistant chief's office• New 2No. toilets
	MALIMO SUB-LOCATION	
19.	Assistant Chief Mmangani	<ul style="list-style-type: none">• New chief's office• New 2No. toilets
20.	Chief's office Goshi	<ul style="list-style-type: none">• Renovation of chiefs office• New 2No. toilets

Sports

NO.	PROJECT NAME	ACTIVITIES
	MADUNGUNI SUB-LOCATION	
21.	Sports	<ul style="list-style-type: none">• Equipment to all sports teams in the sub-location

Others

NO.	PROJECT NAME	ACTIVITIES
	PAZIANI SUB-LOCATION	
22.	Kavunyalalo Irrigation Scheme	<ul style="list-style-type: none">• Revival of the irrigation scheme
23.	Boreholes	<ul style="list-style-type: none">• To all villages
24.	Rural electrification	<ul style="list-style-type: none">• To all villages, Kavunyalalo trading centre and Madunguni
25.	Public Water Kiosks	<ul style="list-style-type: none">• To all villages
	MADUNGUNI SUB-LOCATION	
26.	Kavunyalalo Irrigation Scheme	<ul style="list-style-type: none">• Rehabilitation of the irrigation scheme
27.	Trees planting	<ul style="list-style-type: none">• Planting of trees along river Galana
28.	Sea Wall	<ul style="list-style-type: none">• Around Madunguni Primary School
29.	Rural electrification	<ul style="list-style-type: none">• At Migani, Mavutano, Magongoloni Villages
30.	Remuneration of village elders	<ul style="list-style-type: none">•
31.	Trees planting	<ul style="list-style-type: none">• At Nyari village
32.	Bees keeping	<ul style="list-style-type: none">• At Nyari village



33.	Rural Electrification	<ul style="list-style-type: none"> Villages-Kibao Kiche, Kalia Papo, Mivundani, Silehe.
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2.3 GANDA WARD

The Jilore Ward meeting was conducted on 6th January 2023 at Kijiwetanga Secondary grounds from 10.00 am. The priorities for the ward were outlined as follows:

The presentation was made by Mr. Ngala Mwangandi (Kijiwetanga Sub-Location), Mr. John Tuva (Ganda Sub-Location), Mr. Benjamin Mhutsu (Msabaha Sub-Location) and Mr. Henry Nyakundi Head teacher Kwaupanga Primary School (Mere Sub-Location)

NO.	PROJECT NAME	ACTIVITIES
KJIWETANGA SUB-LOCATION		
1.	Kijiwetanga Secondary School	<ul style="list-style-type: none"> New administration block 30No. toilets New modern library
2.	Kijiwetanga Primary School	<ul style="list-style-type: none"> Perimeter wall around school compound 250 desks 8No. toilets Title deed for the school land New 4 classrooms
3.	Mkunguni Primary School	<ul style="list-style-type: none"> Perimeter wall around school compound Administration block New 5No. toilets 100 desks Laboratory for CBC
4.	Gahaleni Primary School	<ul style="list-style-type: none"> Administration block Renovation of 5No.classrooms Perimeter wall around school compound 10 desks Laboratory for CBC
5.	New primary School	<ul style="list-style-type: none"> Land donated for the new school at Msoloni New 8No. classrooms New 8No.toilets Administration block
6.	Takai Primary School	<ul style="list-style-type: none"> Renovation of 17 classrooms 200 desks Replacement of school gate Laboratory for the CBC
GANDA SUB-LOCATION		
7.	Maziwani Primary School	<ul style="list-style-type: none"> New 4 classrooms 500 desks Administration block Books store Computer laboratory for CBC Modern hall



		<ul style="list-style-type: none"> • Perimeter wall around the school • Title deed for the school
8..	Mbogolo Primary School	<ul style="list-style-type: none"> • New 3 classrooms • 100 desks • Renovation of 6 classrooms • New 8 toilets
9.	Miwani Primary School	<ul style="list-style-type: none"> • Registration of the school • New 4 classrooms • New 10 toilets • 200 desks • New administration block • Borehole • Title deed for the school • Perimeter wall around the school land
11.	Maziwani Secondary School	<ul style="list-style-type: none"> • New twin laboratory • New 8 toilets • New 2 classrooms • New administration block
	MSABAHA SUB-LOCATION	
12.	Bishop Baldachino Secondary School	<ul style="list-style-type: none"> • New twin laboratory • New administration block • Perimeter wall around the school compound • New 2 classrooms
13.	Mkaomoto Primary School	<ul style="list-style-type: none"> • New 8 classrooms • Completion of administration block • New administration block
14.	Mashamba Primary school	<ul style="list-style-type: none"> • Perimeter wall around the school land • New administration block • New 5 classrooms
15.	Milimani Primary School	<ul style="list-style-type: none"> • New 5 toilets • Perimeter wall around the school land • New 3 classrooms
16.	Pedukiani Primary school	<ul style="list-style-type: none"> • New 4 classrooms • New 8 toilets • 100 desks
17.	Amani Primary School	<ul style="list-style-type: none"> • New 4 classrooms • Purchase of school land • New 8 toilets
	MERE SUB-LOCATION	
18.	Ganda Secondary School	<ul style="list-style-type: none"> • New laboratory • Borehole • New twin science laboratory • Computer laboratory
19.	Kwaupanga Primary School	<ul style="list-style-type: none"> • Renovation of 3No. classrooms • 300 desks • Perimeter wall around the school land
20.	New Mere Primary School	<ul style="list-style-type: none"> • New 8 classrooms for the new school • New 8 toilets



Security

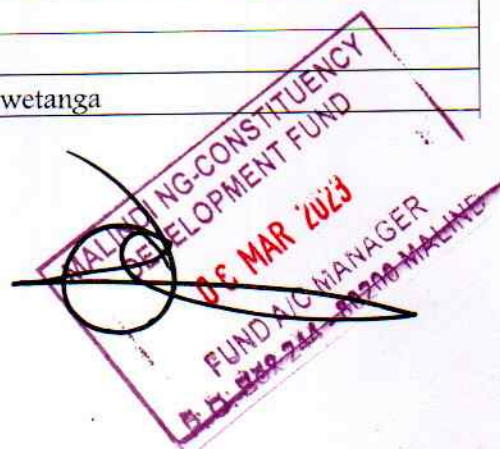
NO.	PROJECT NAME	ACTIVITIES
	KIJIWETANGA SUB-LOCATION	
21.	Assistant Chiefs office	<ul style="list-style-type: none">• New office at Kijiwetanga land available
22.	Kiwetanga Police Station	<ul style="list-style-type: none">• New administration block
23.	Security lights	<ul style="list-style-type: none">• At Kijiwetanga, Mkunguni, Kajejeni, Kwagamanya and Msoloni
	GANDA SUB-LOCATION	
24.	Assistant Chief Ganda	<ul style="list-style-type: none">• New assistant chief's office• New 5 toilets
	MSABAHA SUB-LOCATION	
25.	Assistant chief Msabaha	<ul style="list-style-type: none">• New chiefs office• Office furniture• Toilet
	MERE SUB-LOCATION	
26.	Security lights	<ul style="list-style-type: none">• At Ngongolo, Kwabugo, Katendere and Maitha Masha Centre
27.	Chief Camp	<ul style="list-style-type: none">• Staff houses

Sports

NO.	PROJECT NAME	ACTIVITIES
	KIJIWETANGA SUB-LOCATION	
28.	Sports	<ul style="list-style-type: none">• Sports kitty for Malindi Combine and Malindi United
29.	Sports Stadium	<ul style="list-style-type: none">• Construction of a modern stadium
30.	Ganda Sub-Location	<ul style="list-style-type: none">•
31.	Sports	<ul style="list-style-type: none">• Sports equipment for Arrow boys ana Al-fauzi teams• New sports ground
	MSABAHA SUB-LOCATION	<ul style="list-style-type: none">•
32.	Msabaha Sports Ground	<ul style="list-style-type: none">• Leveling of the sports ground• Perimeter wall to the ground• New toilets for the ground
33.	Sports Equipment	<ul style="list-style-type: none">• To Black hunters and Msato club(playing regional league)• Leveling of Black hunters sports ground• Transport for the 2 teams during participation
	MERE SUB-LOCATION	
34.	Mere Sports Ground	<ul style="list-style-type: none">• Leveling of the ground
35.	Sports	<ul style="list-style-type: none">• Sports equipment for Mere United, Mere Sharks , Mere Terminators and Kwaupanga FC

Others

NO.	PROJECT NAME	ACTIVITIES
	KIJIWETANGA SUB-LOCATION	
36.	Community Library	<ul style="list-style-type: none">• Land available at Kijiwetanga



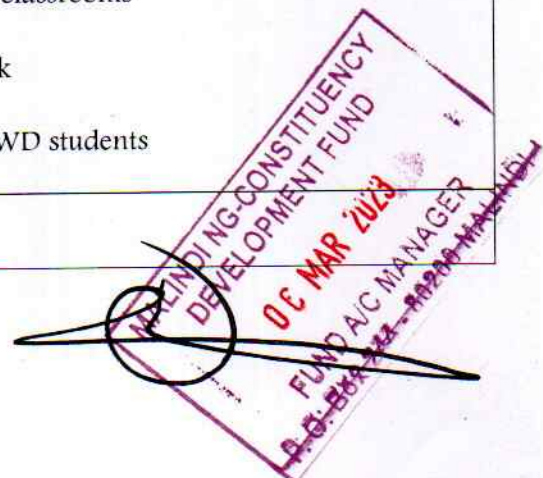
		<ul style="list-style-type: none"> • Full scholarship for medical students
39.	Rural electrification	<ul style="list-style-type: none"> • Kibabamche, Gahaleni and Majejeni villages
40.	Public toilets	To all trading centre
41.	Boreholes	<ul style="list-style-type: none"> • To all villages, trading centres and schools
GANDA SUB-LOCATION		
42.	Lake Chemichemi	<ul style="list-style-type: none"> • Revival of the lake
43.	Rural electrification	<ul style="list-style-type: none"> • To Fundi Hamisi and Miwani villages
44.	Msabaha Sub-Location	<ul style="list-style-type: none"> •
45.	Rural electrification	<ul style="list-style-type: none"> • Msabaha and Ng'ombeni village
46.	Mere Sub-Location	
47.	Lake Chemichemi	<ul style="list-style-type: none"> • Revival of the lake
48.	Gabage collection	<ul style="list-style-type: none"> • Special area for gabage collection

3.4 SHELLA WARD

The Malindi Town Ward meeting was conducted on 6th January 2023 at Sir. Ali Special School from 2:00 pm. The priorities for the ward were outlined as follows:

The presentation was made by Mr. Nicodemus Maele Ndundi area chief, Mr. Joseph Kaingu Karisa (Shella A), Mr. Martin Jefwa from Sir Ali Special School (Shella B), Mr. Francis Kazungu Head teacher Muyeye Secondary School (Shella C).

NO.	PROJECT NAME	ACTIVITIES
CLUSTER 1-SHELLA A		
1.	New Karima Secondary School	<ul style="list-style-type: none"> • New 8 classrooms • New 6 toilets • New laboratory • 200 lockers and chairs
2.	New Sir Ali Primary School	<ul style="list-style-type: none"> • New 8 classrooms • New 6 toilets • New laboratory • 200 lockers and chairs • Administration block
CLUSTER 2-SHELLA B		
3.	Sir Ali Special School	<ul style="list-style-type: none"> • Completion of dining hall • Renovation of 2 classrooms • New modern library • New 2No. dormitories for special school • Guard rails on three classrooms • Library • Administration block • Sheltered workshop • Transport for the PLWD students • School bus/van
4.	New polytechnic	<ul style="list-style-type: none"> • New 5 classrooms • New workshop



		<ul style="list-style-type: none"> • New 8No. toilets
5.	Bursary	<ul style="list-style-type: none"> • Full scholarship for 350 marks and above students
	CLUSTER 3-SHELLA C	
6.	Malindi High School	<ul style="list-style-type: none"> • Perimeter wall
7.	. Secondary School	<ul style="list-style-type: none"> • Perimeter wall • New 15No. toilets • 100 lockers and chairs
8.	Airport Primary School	<ul style="list-style-type: none"> • Completion of perimeter wall • 100 desks • New 10 toilets
9	Upweoni Primary School	<ul style="list-style-type: none"> • Perimeter wall • 200 desks • New administration block • New 8No. toilets • Borehole • Renovation of 6 classrooms
10.	Karima Primary School	<ul style="list-style-type: none"> • Perimeter wall • 100 desks • New 8No. toilets for boys • New 14No. toilets for girls • Upgrading of playing ground • Renovation of 6No. classrooms • Leveling of school ground

Security

NO.	PROJECT NAME	ACTIVITIES
	CLUSTER 1-SHELLA A	
		<ul style="list-style-type: none"> • Solar street lights at Makaburini and Miiikenda fishermen



18.	Sports Equipment	<ul style="list-style-type: none"> To Coast Boys, Simba FC, Juventors FC, Milano FC, Bandera FC, intercity FC and Mawebi FC
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Others

NO.	PROJECT NAME	ACTIVITIES
CLUSTER 1-SHELLA A		
19.	Uhuru Gardens –Beach Road	<ul style="list-style-type: none"> Grading and cabros
20.	Gillan- Beach Road	<ul style="list-style-type: none"> Grading and cabro
21.	Chiefs Office-Haluwa Asili Road	<ul style="list-style-type: none"> Grading and cabro
22.	Baobab –Mijikenda Road	<ul style="list-style-type: none"> Grading and cabro
23.	Mosque Fumo to Mosque Shella Road	Grading and cabros
24.	Buscar –Jodari Road	<ul style="list-style-type: none"> Grading, cabros and clearing of drainage
25.	Water	<ul style="list-style-type: none"> Water supply at Mijikenda village
26.	Baobab-Lawfords-Beach Road	<ul style="list-style-type: none"> Grading and cabros
CLUSTER 2-SHELLA B		
27.	Title deeds	<ul style="list-style-type: none"> Title deeds for plot No. 547 to all residents
28.	Rehabilitation Centre	New rehabilitation centre for drug addicts
29.	Title deeds	<ul style="list-style-type: none"> Title deeds for plot No. M5 to all residents
30.	Malindi Farmers Co-operative Society	<ul style="list-style-type: none"> Rehabilitation of the Co-operative Society
31.	Rescue Centre	<ul style="list-style-type: none"> Hostels for recued students
32.	CLUSTER 3-SHELLA C	
33.	Takaneli- Sonko Residence-Kajajini Road	<ul style="list-style-type: none"> Gravelling, cabros and clearing of drainage
34.	Kinondoni-Malindi Pale Road	<ul style="list-style-type: none"> Gravelling, cabros and clearing of drainage
35.	Community borehole	<ul style="list-style-type: none"> At Kadongoloni, Soweto, Tkai Primary School, Timboni, Ngala Phase4 and Milano
36.	Kilini-kwachocha Road	<ul style="list-style-type: none"> Gravelling, cabros and clearing of drainage

3.5 MALINDI TOWN WARD

The Shella Ward meeting was conducted on 7thJanuary 203 at St. Andrews Primary School 10.00 am. The priorities for the ward were outlined as follows:

The presentation was done by Mr. Nicodemus Tsimba heat teacher St. Andrew Primmary School, Mr. Francis Njoroge and Mr. Simon Mwata Benson

Eductaion

NO.	PROJECT NAME	ACTIVITIES
BARANI SUB-LOCATION		
1.	St. Andrews Primary School	<ul style="list-style-type: none"> Grading and gravelling of Ruto Road 2.New 24 classrooms 255 desks New 23 toilets Security light around the school compound



Security

NO.	PROJECT NAME	ACTIVITIES
	BARANI SUB-LOCATION	
11.	Hot line	<ul style="list-style-type: none"> • Development of hot line for security services
12.	Kasimbiji Chief's office	<ul style="list-style-type: none"> • New chiefs office at Kasimbiji • New 3No. toilets
13.	Kijichioni Ass. Chiefs office	<ul style="list-style-type: none"> • New chiefs office • New 3No. toilets
	CENTRAL SUB-LOCATION	
14.	Central Assistant Chief	<ul style="list-style-type: none"> • New assistant chief office at Central Primary School
15.	Security lights	<ul style="list-style-type: none"> • To all trading Centres and schools
16.	Flood lights	<ul style="list-style-type: none"> • At Star Hospital, Sun Park, Tahathim Muslim Academy, Mtangani Centre, Migingo, Bondeni, Kosovo, Kanyangwa, Mkondoni, Gabagaba, Westgate, Kalima poa, Ndugu Mnani, furunzi and schools

Sports

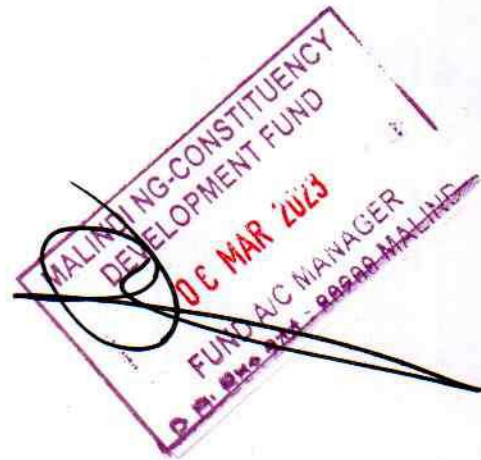
NO.	PROJECT NAME	ACTIVITIES
	BARANI SUB-LOCATION	
17.	Sports	<ul style="list-style-type: none"> • Grading of football pitches and sports equipment for the following teams: • Black stars(HGM), Kisumu Ndogo United(St. Andrews), Evergreen(Kaoyeni), Rocky FC(Kaoyeni), Blue Stars(Kasimbiji), Coast villa(HGM), Serena FC, Fonzini FC and Progressive FC
18.	Sports	<ul style="list-style-type: none"> • Upgrading of Municipal Stadium
	CENTRAL SUB-LOCATION	
19.	Sports	<ul style="list-style-type: none"> • Sports equipment for Wonders FC(Kanyangwa), Jitegemee FC(Bondeni), Young FC(Central), Zamalek(Majivuni)
20.	Sanaa na Sarakasi	<ul style="list-style-type: none"> • Empowering the group

Others

NO.	PROJECT NAME	ACTIVITIES
	BARANI SUB-LOCATION	
21.	Feeding programmes	<ul style="list-style-type: none"> • All primary schools
22.	Huduma Centre	<ul style="list-style-type: none"> • New huduma centre
23.	ICT hub	<ul style="list-style-type: none"> • ICT centre for students and members of the public
24.	Talent academy	<ul style="list-style-type: none"> • New talent academy
25.	Planting of trees	<ul style="list-style-type: none"> • To all schools
26.	Kasimbiji Social hall	<ul style="list-style-type: none"> • New social hall
27.	Constituency Strategic plan	<ul style="list-style-type: none"> • Development of a 5 years strategic plan
	CENTRAL SUB-LOCATION	
28.	Barclays Bank-Prison Road	<ul style="list-style-type: none"> • Grading and cabro



29.	Allasca-Kanyanywa Road	<ul style="list-style-type: none">• Grading ang cabro
30.	Borehole	<ul style="list-style-type: none">• At Bondeni, Kanyangwa, Mkondoni and Kosovo
31.	Garbage collection	<ul style="list-style-type: none">• At Mtangani, Kirao, Gogoda and Maisha Mapya
32.	Furunzi-Kanyangwa Road	<ul style="list-style-type: none">• Tarmaking
33.	Sun Park-Kirao Road	<ul style="list-style-type: none">• Tarmaking



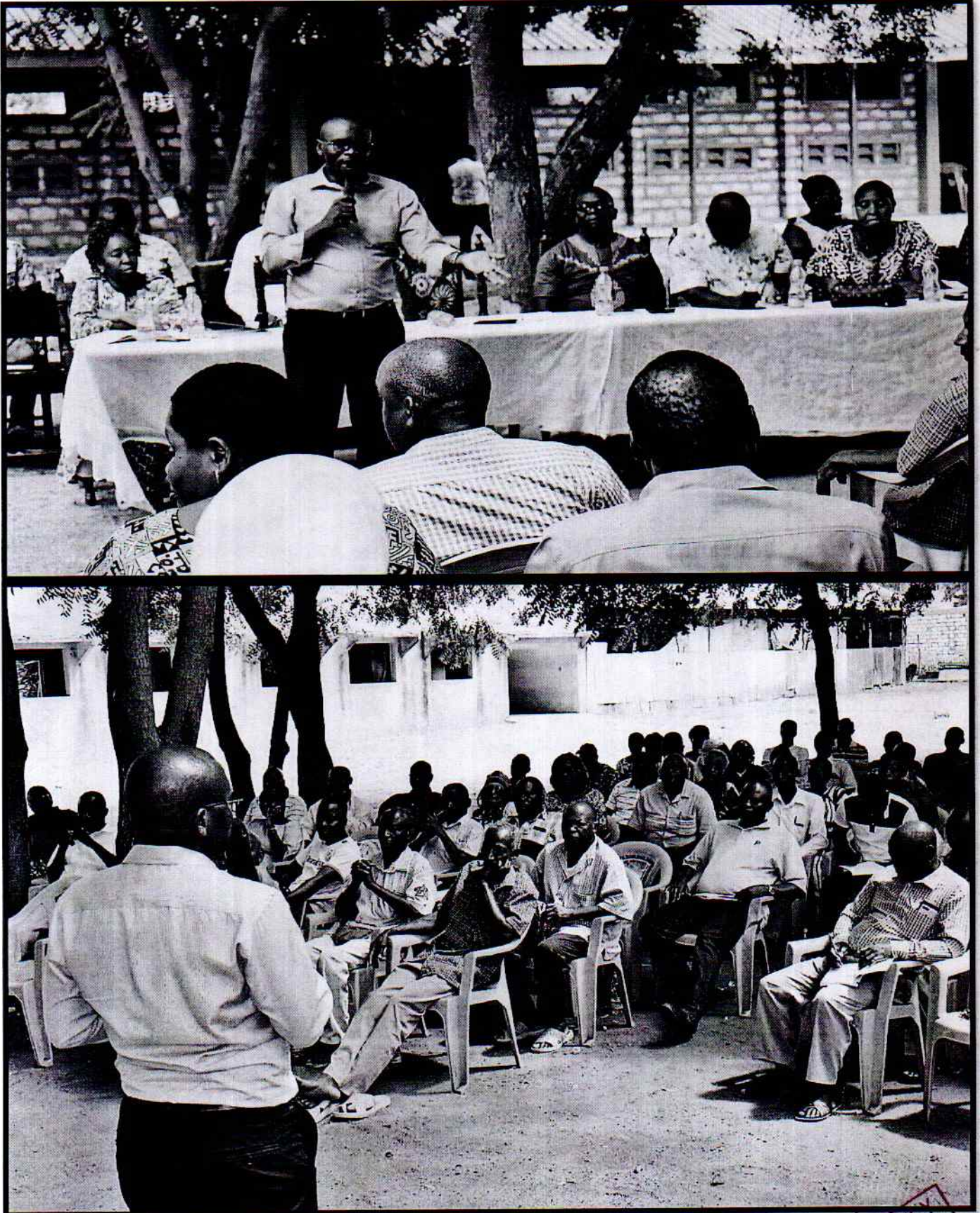


Table 1: Public Participation in Ganda Ward.

~~MEKENDI NG-CONSTITUENCY
DEVELOPMENT FUND
05 MAR 2023
FUND A/C MANAGER
B. P. 259 244 89 89 MALINDI~~



Table 2: Public Participation in Shella Ward

MALINDING-CONSTITUENT DEVELOPMENT FUND
15 MAR 2023
FUND A/C MANAGER
P. O. Box 244, Malindi

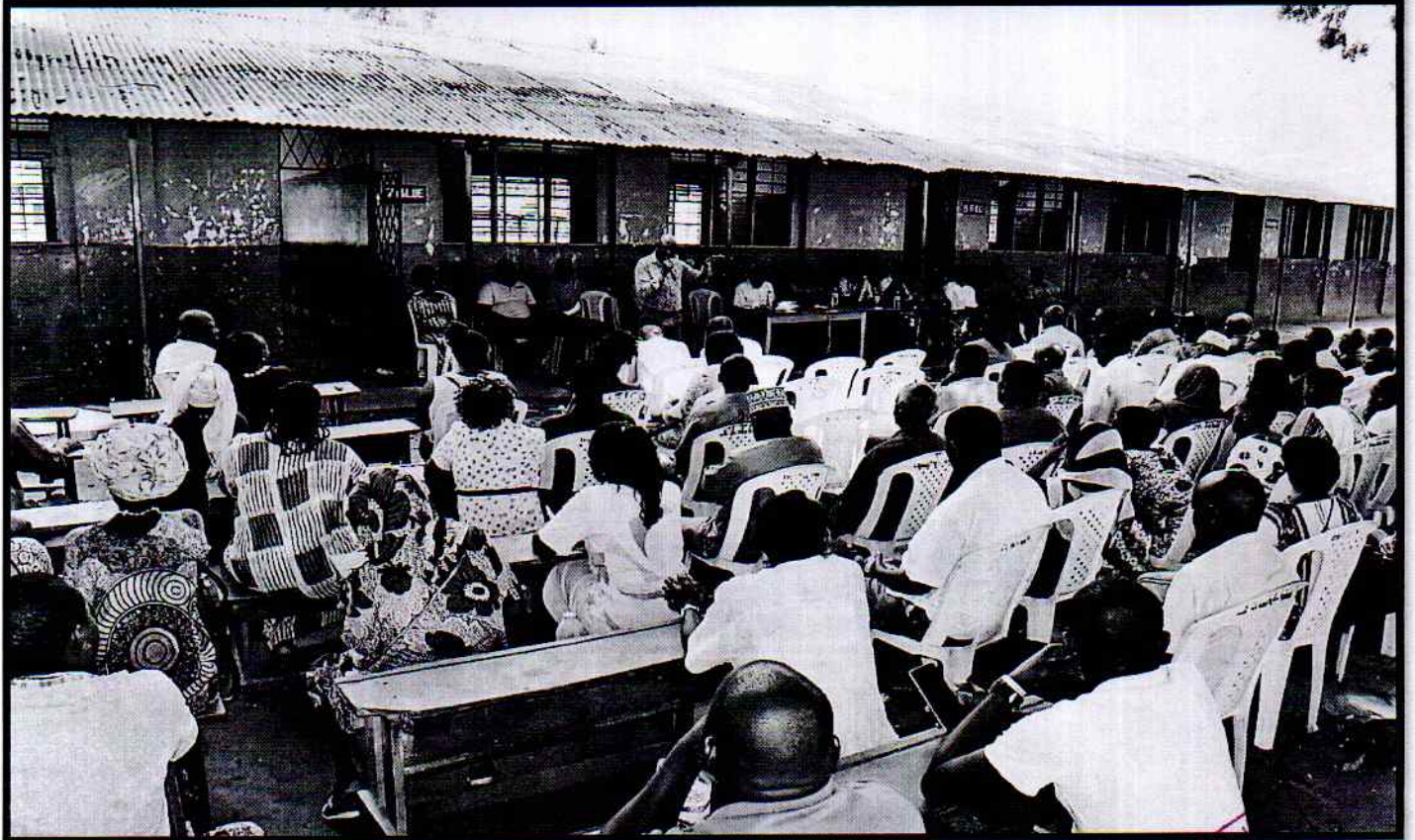


Table 3: Public Participation in Malindi Town Ward

~~MALINDI CONSTITUENT
DEVELOPMENT FUND
06 MAR 2023
FUND A/C MANAGER
P. O. Box 877 80000 MALINDI~~

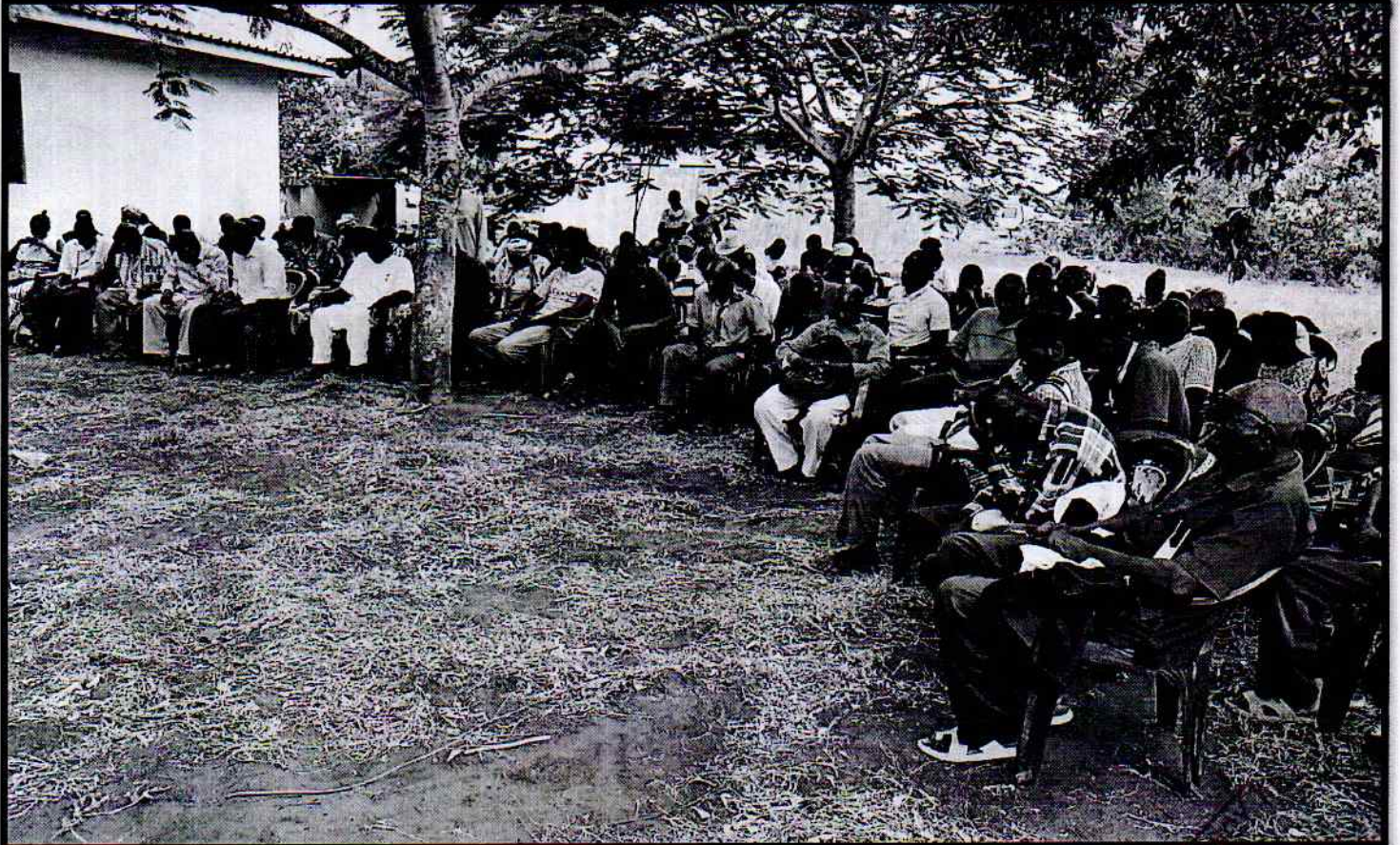


Table 4: Public Participation in Jilore Ward

~~MALINDANG CONSTITUENT
DEVELOPMENT FUND
06 MAR 2023
FUND A/C MANAGER
M. H. P. 090-332-8990 MALINDANG~~

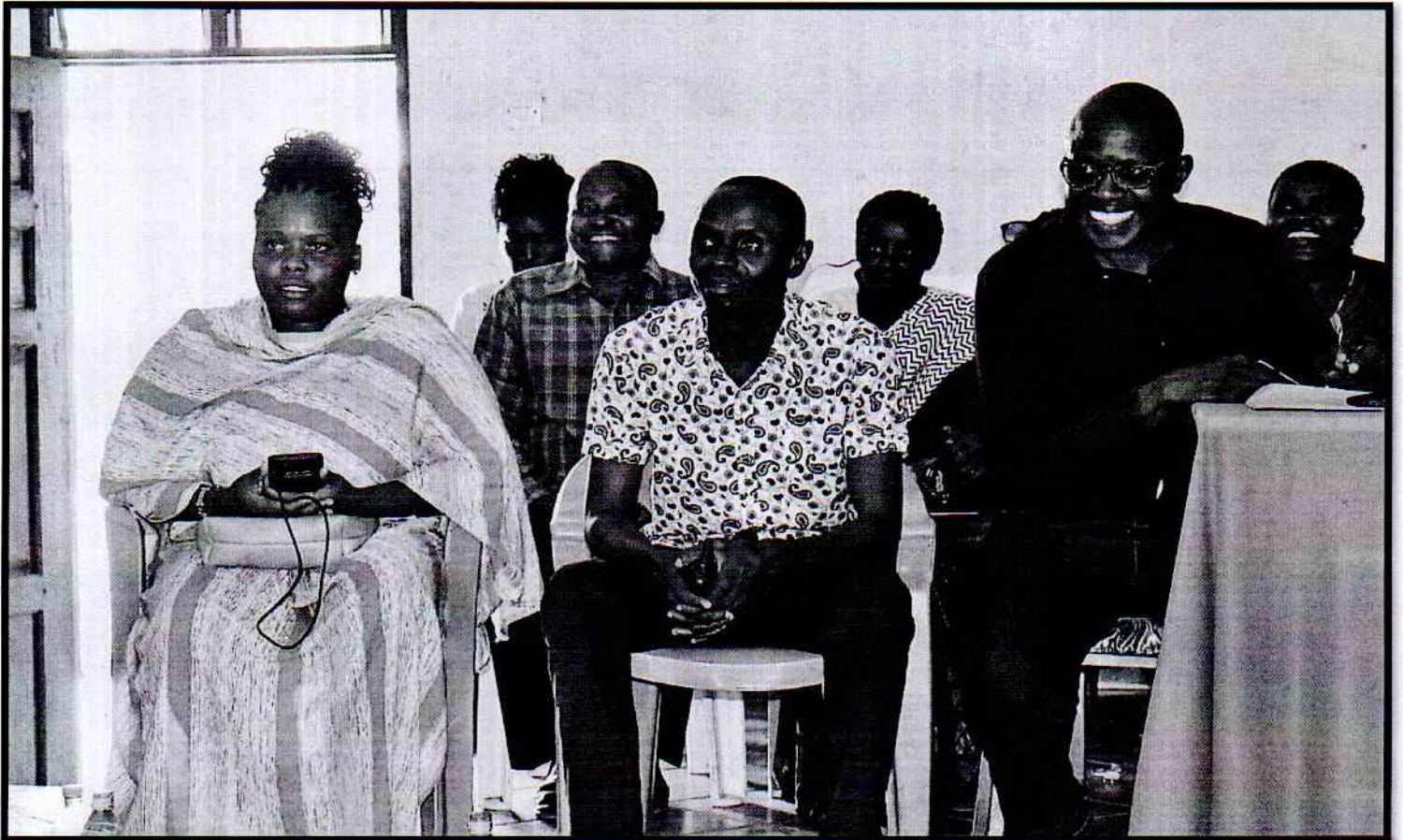


Table 5: Public Participation in Kakuyuni Ward


MAINLINE CONSULTANTS
DEVELOPMENT FUND
06 MAR 2023
FUND A/C MANAGER
P. O. Box 888, Nairobi, Kenya

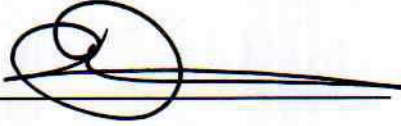


Sammy Kazungu Kaingu

Chairperson

6/3/23

Date



Alfayo Nelson

Fund Account Manager

Date 06/03/23



Thuo Wa Ngugi

Deputy County Commissioner

06/03/23

Date





National Government Constituencies Development Fund
Malindi Constituency
NG-CDF Building-Malindi
P.O Box 1368 – 80108 Malindi
Cell: +254721355958
Email: cdfmalindi@ngcdf.go.ke
Website: www.ngcdf.go.ke

MINUTES OF THE MALINDI NG-CDFC MEETING HELD ON 12TH JANUARY 2023 AT THE NG-CDF BOARDROOM AS FROM 9.00AM

MEMBERS PRESENT

1. Sammy KazunguKaingu-	Chairman
2. Emmanuel WanjeZiro	Member
3. George Juma	FAM
4. Charity Sanita Katana	Member
5. Irene David Bomu	Member
6. Elijah Odhiambo Ochoo	Secretary
7. Ibrahim Rashid Rocha	Member
8. Beatrice Sidi Kahindi	Member
9. Francis Katana	Member

AGENDA

1. Preliminary
2. Reading and Confirmation of previous minutes
3. Matters arising from the previous minute
4. Malindi NG-CDF f/y 2022/2023 Project Proposal
5. Allocation of A.I.E B 185157 of kshs.7m
6. Bursary
7. Staff Recruitment
8. Barani Secondary School bus project
9. A.O.B

MIN 001-13/01/2023 PRELIMINARIES

The meeting started at 9.14am with a word of prayer from Mr. Francis Katana. The Chairman called the meeting to order and asked each member to make a self introduction.

MIN 002-13/01/2023 READING AND CONFIRMATION OF PREVIOUS MINUTES

The Chairman asked the Secretary to take the members through the previous minutes.

MIN 003-13/01/2023 MATTERS ARISING FROM THE PREVIOUS MINUTES

The heading was reading the meeting was done at 10.00am instead of 2pm
The Secretary's name Ochoo was reading Oloo in the minute Min no. 2.

MIN 004-13/01/2023 MALINDI NG-CDF F/Y 2022/2023 PROJECT PROPOSAL

Members discussed the various project proposals they had received from the members of the public through public participation in the various open public forums. Members prioritised the following projects for the financial year 2022/2023 Budget Proposal: Confirming the total annual allocated by the board.

MALINDI NG-CONSTITUENCY
DEVELOPMENT FUND
02 MAR 2023
FUND A/C MANAGER
P.O. BOX 1368 - 80108 MALINDI

Projects priorities identified in the JILORE Ward

NO.	NAME	ACTIVITY	AMOUNT
1.	Kombeni Primary School	New 3No. 3door pit latrines	2,100,000
2.	Marikano Primary School	Renovation of 8No. Classrooms	5,500,000
3.	Langobaya Chiefs Office	New chief's office and 2No. 3door pit latrines	4,400,000
4.	WERU TVET	New welding workshop	28,945,212.50
5.	Kakoneni Zone Education Office	New Zonal Education Office	4,000,000

Projects priorities identified in the KAKUYUNI Ward

NO	NAME	ACTIVITY	AMOUNT
1.	Mongotini Secondary School	New science laboratory	5,000,000
2.	Madunguni Primary School	Renovation of 5No.classrooms	4,500,000
3.	Madunguni Ass. Chiefs	New chief's office and 2No. 3door pit latrines	4,400,000
4.	Baguo Primary School	New classrooms, toilets and desks	4,390,000
5.	Kakuyuni Boys Secondary School	Completion of administration block	1,500,000

Projects priorities identified in the GANDA Ward

NO	NAME	ACTIVITY	AMOUNT
1.	Kwaupanga Primary School	Renovation of 3No. classrooms	2,000,000
2.	Kijiwetanga Secondary School	New 1No. 10 doors pit latrines	1,800,000
3.	Ganda Secondary School	New Science laboratory	4,500,000
4.	Mbogolo Primary School	New 3No. Classrooms and 2No. 3door pit latrines	5,300,000
5.	Majivuni Secondary School	New 2classrooms, toilets and desks	8,000,000

Projects priorities identified in the SHELLA Ward

NO	NAME	ACTIVITY	AMOUNT
1.	Sir. Ali Special School	New dormitory for the special students	9,000,000
2.	Muyeye Secondary School	New 4No. 3door pit latrines	2,800,000
3.	Karima Primary School	New 2No. 3 door Pit latrines	1,400,000

Projects priorities identified in the MALINDI TOWN Ward

NO	NAME	ACTIVITY	AMOUNT
1.	Ganda Primary School	Renovation of 4 classrooms	2,500,000
2.	St. Andrews Primary School	New 3No. Classrooms and 2No. 3door pit latrines	5,300,000
3.	HGM Primary School	Renovation of 5No.classrooms	4,500,000
4.	HGM Primary School	New 2No. 3 door Pit latrines	1,400,000
5.	Malindi NG-CDF Office	Renovation of NG-CDF office	800,000
6.	ICT Hub	Establishing of an ICT hub	1,200,000
7.	Constituency Strategic plan	Development of a Constituency strategic plan	2,200,000

2022-2023 Project Proposal For Malindi Constituency:

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECT GFS CODE LIST MALINDI NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND						
FINANCIAL YEAR 2022/2023						
S/NO	Project Name	Original Cost	Cumulative Allocation	Project activity	Amount allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURES						
1.	Staff Salaries	2,788,320.00	0.00	Payment of salaries for 10 staff members	2,788,320.00	New
2.	Casual Labour and Internship	90,000.00	0.00	Payment of staff basic wage for 1 staff	90,000.00	New
3.	House Allowance	344,000.00	0.00	Payment of House allowance to 10 NGCDFC staff	344,000.00	New
4.	Transport Allowance	223,212.00	0.00	Payment of Transport allowance to 10 NGCDFC staff	223,212.00	New
5.	Leave Allowance	71,000.00	0.00	Payment of Leave allowances to 10 NGCDFC staff	71,000.00	New
6.	Staff Gratuity	1,034,160.00	0.00	Payment of staff gratuity for 10 staff members	1,034,160.00	New
7.	Payment for electricity charges	60,000.00	0.00	Payment for electricity charges	60,000.00	New
8.	Water and Sewerage	36,000.00	0.00	Payment for water and sewerage charges	36,000.00	New
9.	Telephone, Telex, Facsimile and Mobile Phone Service	24,000.00	0.00	Payment for telephone expenses	24,000.00	New
10.	Internet Connection	60,000.00	0.00	Payment for internet connection	60,000.00	New
11.	Courier and Postal Services	30,000.00	0.00	Payment for Courier and Postal Services	30,000.00	New
12.	Supplies and Accessories for Computers and	90,000.00	0.00	Purchase of Supplies and Accessories for Computers and Printers	90,000.00	New





Printers							
13.	Catering Services(Reception), Accommodation, Gifts, Food and Drinks	30,000.00	0.00	30,000.00	Payment for catering services (receptions), accommodation Gifts and Drinks		New
14.	Travelling Costs (airlines, bus, railway, mileage allowances etc.)	36,000.00	0.00	36,000.00	Payment for Transport Expenses		New
15.	Daily Subsistence Allowances	90,000.00	0.00	90,000.00	Payment for Daily Subsistence Allowances		New
16.	Refined Fuels and Lubricants	600,000.00	0.00	600,000.00	Purchase of Refined Fuel and Lubricants		New
17.	Motor Vehicle, Motor Cycles, Boats and Other transport Equipment	240,000.00	0.00	240,000.00	Payment for Office Motor vehicle insurance for Toyota Land cruiser GKB 558R		New
18.	General Office Supplies(papers, pencils, forms, small office equipment's etc)	934,964.00	0.00	934,964.00	Purchase of General Office Supplies(papers, pencils, forms, small office equipment's)		New
19.	Bank Service Commission and Charges	54,000.00	0.00	54,000.00	Payment for Bank Service Commission and Charges		New
20.	Maintenance Expenses-Vehicles, Motorcycles and Boats	240,000.00	0.00	240,000.00	Payment for Maintenance Expenses- Office Vehicle Toyota Land cruiser GKB 558R		New
21.	Maintenance of Office Furniture and Equipment	36,000.00	0.00	36,000.00	Payment for Maintenance of Office Furniture and Equipment		New
22.	Contracted Guards and Cleaning Services	192,000.00	0.00	192,000.00	Payment for contracted guard services		New
23.	Payment for NG-CDFC Allowances charges	1,128,000.00	0.00	1,128,000.00	Payment for NG-CDFC Allowances charges		New

MALINDI NG-CDTFUND
 DEVELOPMENT FUND
 03 MAR 2018
 FUND AC MAIN GR MALINDI

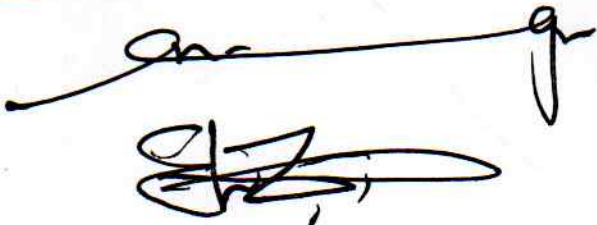

24.	Medical Cover (NHIF)	144,000.00	Payment of Medical Insurance to 10 NGCDF staff members	144,000.00	New
25.	NSSF	129,600.00	Employer contribution to NSSF deduction for 10 staff members	129,600.00	New
	SUB-TOTAL	8,705,256.00		8,705,256.00	
MONITORING , EVALUATION AND CAPACITY BUILDING					
26.	General Office Supplies(papers, pencils, forms, small office equipment's etc)	432,000.00	Purchase of General Office Supplies(papers, pencils, forms, small office equipment's)	432,000.00	New
27.	Refined Fuels and Lubricants	138,000.00	Purchase of Refined Fuel and Lubricants	138,000.00	New
28.	Payment for NG-CDFC Committee Expenses	2,080,000.00	Payment of committee allowances and travelling	2,080,000.00	New
29.	NG-CDFC/PMC Capacity Building	1,702,626.00	Undertake Training of the FMCs/NG-CDFCs on NG-CDF Related issues	1,702,626.00	New
	SUB-TOTAL	4,352,626.00		4,352,626.00	
CONSTITUENCY OVERSIGHT COMMITTEE					
30.	Payment for COC Allowances	670,877.00	Payment for COC allowances	670,877.00	
	Catering Services(Reception), Accommodation, Gifts, Food and Drinks	60,000.00	Payment for catering Services (receptions), accommodation Gifts, Food and Drinks	60,000.00	
	Travelling Costs (airlines, bus, railway, mileage allowances etc.)	360,000.00	Payment for Transport Expenses	360,000.00	
	Daily Subsistence Allowances	360,000.00	Payment for Daily Subsistence Allowances	360,000.00	

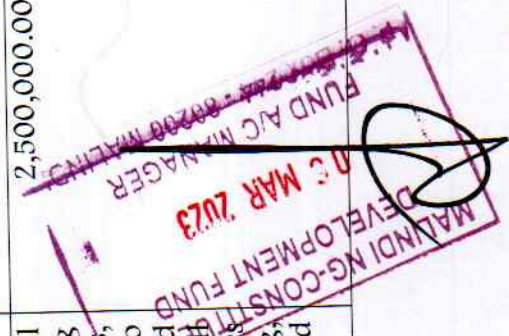

 MALINDI NG-MANAGEMENT FUND
 DEVELOPMENT FUND
 P. O. Box 244 - 80200 MALINDI
 FUND AC. MANAGER
 11 MAR 2023

	SUB-TOTAL											1,450,877.00	
	BURSARY												
31.	Bursary Secondary Schools			0.00	27,400,119.00							27,400,119.00	New
32.	Bursary Tertiary/University			0.00	10,000,000.00							10,000,000.00	New
33.	Bursary Special Institutions			0.00	2,000,000.00							2,000,000.00	New
	SUB-TOTAL				39,400,119.00							39,400,119.00	
	ENVIROMENT												
34.	HGM Primary School			0.00	1,400,000.00							1,400,000.00	New
	SUB-TOTAL				1,400,000.00							1,400,000.00	
	SPORTS												
35.	Constituency football Sports tournament			0.00	2,488,154.00							2,488,154.00	New
36.	Regional Sports tournament			0.00	411,846.00							411,846.00	New
	SUB-TOTAL				2,900,000.00							2,900,000.00	
	EMERGENCY												
37.	Emergency			0.00	7,636,190.00							7,636,190.00	New

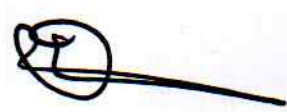
MALINDI CONSTITUENCY DEVELOPMENT FUND
 03 MAR 2023
 ACCOUNT MANAGER
 MALINDI

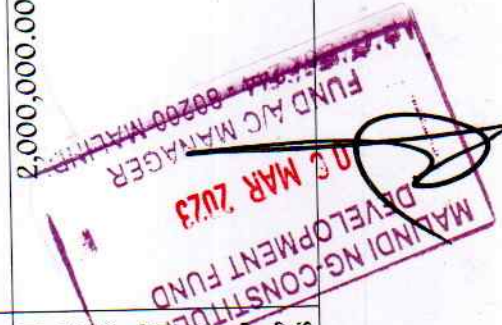
		during the financial year				
	SUB-TOTAL		7,636,190.00			7,636,190.00
PRIMARY SCHOOLS						
38.	Baguo Primary School	4,390,000.00	0.00	0.00	Construction to completion of 2 classrooms at kshs.2,600,000, 2 blocks of 3 door pit latrines with access ramps at kshs.1,400,000, each block for boys and girls. One door from each block to cater for Persons With Disability and purchase of 60 desks at kshs.390,000	New
39	Kakoneni Primary School	3,500,000.00	0.00	0.00	Renovation of 5 classrooms; removal and replacement of rusty leaking iron sheets and dilapidated timbers, ring beam, superstructure two courses walling from lintel level and ring beam, internal and external plastering of walls, painting, doors/windows fitting, flooring, electrical conduit works and labelling.	New
40.	Ganda Primary School	2,500,000.00	0.00	0.00	Renovation of 4 classrooms; removal and replacement of rusty leaking iron sheets and dilapidated timbers, ring beam, superstructure two courses walling from lintel level and ring beam, internal and external plastering of walls, painting, doors and windows fitting, flooring, electrical conduit works and labelling.	New



41.	Kombeni Primary School	2,100,000.00	0.00	Construction to completion of 3blocks of 3door pit latrines with access ramps, each block to cater for boys, girls and teachers. One door from each the boys' and girls' blocks to cater for PersonsWithDisability.. Two doors from the teachers' block each to cater for male PersonsWithDisability and female PersonsWithDisability.	2,100,000.00	New
42.	Sir Ali Special School	9,640,000.00	0.00	Construction to completion of a 300 students capacity dormitory for the special students with access ramps at kshs.9,000,000 with attached ablution block for the special pupils and supply of 40 double decker's beds kshs.640,000	9,640,000.00	New
43.	Marikano Primary School	3,500,000.00	0.00	Renovation of 5 classrooms-removal and replacement of rusty leaking iron sheets and dilapidated timbers, introduction of ring beam, superstructure two courses walling above the ring beam, plastering of outside walls only, painting, doors and windows fitting, flooring, electrical conduit works and labelling.	3,500,000.00	New
44.	Kwaupanga Primary School	2,000,000.00	0.00	Renovation of 3 classrooms; removal and replacement of rusty leaking iron sheets and dilapidated timbers, introduction of ring beam, superstructure walling from lintel level and ring beam, internal and external plastering of walls, painting, doors/windows fitting, flooring, electrical conduit works	2,000,000.00	New



45.	St. Andrews Primary School	4,390,000.00	0.00	and labeling. Construction to completion of 2 Classrooms at kshs.2,600,000 and 2 blocks of 3door pit latrines with access ramps at kshs.1,400,000 each block for boys and girls. One door from each block to cater for PersonsWithDisability.and purchase of 60 desks at kshs.390,000	4,390,000.00	New
44.	Madunguni Primary School	3,500,000.00	0.00	Renovation of 5 Classrooms; removal and replacement of rusty leaking iron sheets and dilapidated timbers, introduction of ring beam, superstructure walling from lintel and ring beam, plastering, painting, doors and windows fitting, flooring, electrical conduit works and labelling.	3,500,000.00	New
46.	HGM Primary School	3,500,000.00	0.00	Renovation of 5 classrooms; removal and replacement of rusty leaking iron sheets and dilapidated timbers, superstructure walling and ring beam, internal and external plastering, painting, doors and windows fitting, flooring, electrical conduit works and labelling.	3,500,000.00	New
	Sir Ali Special School	3,354,372.00	3,300,000.00	Completion of 3 Classrooms; painting and labelling	54,372.00	Ongoing
	SUB-TOTAL				39,074,372.00	
	SECONDARY SCHOOLS					

MALINDI CONSTITUENCY DEVELOPMENT FUND
 10 MAR 2023
 FUND A/C MANAGER
 MALINDI

47.	Mongotini Secondary School	5,000,000.00	0	Construction to completion of a new 90 student capacity laboratory- foundation, walling, roofing, doors and windows fitting, ceiling, plastering, work tops, painting works, electricity wiring, gas chamber and its installation, plumbing and labelling	5,000,000.00	New
48.	Ganda Secondary School	5,000,000.00	0	Construction to completion of a new 90 student capacity laboratory- foundation, walling, roofing, doors and windows fitting, ceiling, plastering, work tops, painting works, electricity wiring, gas chamber and its installation, plumbing and labelling	5,000,000.00	New
49.	Majivuni Secondary School	4,390,000.00	0.00	Construction to completion of 2 Classrooms at kshs.2,600,000 to completion, 2blocks of 3door pit latrines with access ramps at Kshs.1,400,000, each block for boys and girls. One door from each block to cater for PersonsWithDisability. and purchase of 60 desks at kshs.390,000 and purchase of 60 lockers/chairs at kshs.390,000	4,390,000.00	New
50.	Kijiwetanga Secondary School	1,800,000.00	0.00	Construction to completion of 1 unit flush toilet of 10doors toilet with access ramps, 4doors to cater for PersonsWithDisability.	1,800,000.00	New
51.	Kakuyuni Boys Secondary School	3,729,040.00	2,500,000.00	Completion an administration block with principals office, deputy principals office, board room, reception and toilet: plastering, fitting of doors and windows, painting, rampand labelling	1,229,040.00	Ongoing



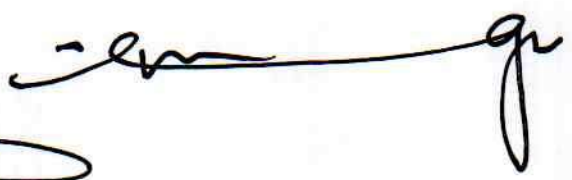


MALINDI NG-CONSTITUENCY
 DEVELOPMENT FUND
 03 MAR 2023
 FUND MGR
 MALINDI

52.	Muyeye Secondary School	1,800,000.00	0.00	Construction to completion of 1No. unit flush toilet of 10doorstoilet with access ramps, 4doors to cater forPersonsWithDisability.	1,800,000.00	New
	SUB-TOTAL				19,219,040.00	
	TERTIARY					
53.	Weru Technical and Vocational Training College	28,945,212.50	0	Construction of phase I of a welding workshop at a total cost of Kshs.28,945,212.50-foundation and walling	9,000,000.00	New
	SUB-TOTAL				9,000,000.00	
	SECURITY					
54.	Madunguni Sub-Location Assistant Chief's Office	4,000,000.00	0.00	Construction of chief's Office which will include Chief's Office, Assistant Chief's office, Reception, waiting bay, store, toilet with a ramp, a septic tank and a soak pit.	4,000,000.00	New
	SUB-TOTAL				4,000,000.00	
	OTHERS					
55.	Malindi NGCDF Strategic plan	2,200,000.00	0.00	Development of Constituency Strategic plan	2,200,000.00	New
56.	Malindi NGCDF office ICT Hub	949,123.00	0.00	Installation of an ICT hub: purchase of 10 desktop computers (HP 290 Micro tower 8 th generation with: Intel Duo Core, 4GB RAM, 1TB HARD DISK, Intel UHD Graphics 630, Includes HP USB Keyboard and Mouse & 18.5 Inch Monitor, DVD/RW, Windows 10 Pro with 1 Year Warranty) @Kshs.50,000 and furniture(10 computer chairs @Kshs.10,000 and 10 computer tables @Kshs.15,000) and	949,123.00	New

MALINDI NG-CONSTITUENCY
 DEVELOPMENT FUND
 03 MAR 2023
 FUND A/C MANAGER
 P.O. BOX 244 - 80200 MALINDI

57.	Malindi NG-CDF Office	800,000.00	0.00	installation of wireless routers and internet connectivity Kshs.149,123	800,000.00	New
58.	Kakoneni Zone Education Office	4,000,000.00	-	Renovation of office by replacement of dilapidated iron sheets and ceiling	4,000,000.00	New
	SUB-TOTAL			Construction to completion of education Office which will include Education officer's Office, Assistant Education Officer's office, Reception, waiting bay, store, toilet with a ramp, a septic tank and a soak pit.	7,949,123.00	
TOTAL ALLOCATION FOR THE FINANCIAL YEAR					145,087,603.00	


 MALINDI NG-CONSTITUENCY DEVELOPMENT FUND
 0 - MAR 2023
 FUND A/C MANAGER
 A.P.O. Box 214 - 80200 MALINDI

MIN 005-13/01/2023 ALLOCATION OF A.I.E NO. B 185157 OF KSHS.7M

The Fund Account Manager informed members that the A.I.E had been received with the following breakdown:

- Administration kshs.2,000,000
- Bursary kshs.5,000,000

Members discussed the matter and allowed the A.I.E to be allocated/posted in the Votebook

MIN006-13/01/2023 BURSARY

Members agreed to bursary forms to be printed and a date for distribution of the forms to the members of the public in the various wards to be set in the subsequent meeting

MIN007-13/01/2023 STAFF RECRUITMENT

The Chairman informed members that there was a need to recruit members of staff of Malindi NG-CDF. The Fund Account Manager read out to members the following positions:

1. Assistant Accountant
2. Clerk of works
3. Project Clerk
4. Information Communication Technology Assistant
5. Records Management Assistant
6. Administrative Assistant/Secretary
7. Front Office/Receptionist
8. Driver
9. Office Assistant

Members agreed to finalize on the issue on in the next meeting

MIN008-13/01/2023 BARANI SECONDARY SCHOOL BUS PROJECT

The Fund Account Manager informed members that the implementation of the project is long overdue. Members authorized the Fund Manager to liaise with the relevant Project Management Committee to initiate the implementation of the project.

MIN009-13/01/2023 A.O.B

There being no any other business the meeting ended by a word of prayer from Mrs. Beatrice Sidi at 11.45am

Minuted by/Secretary

Elijah Odhiambo Ochoo

SIGN..........DATE.....12/1/2023.....

Confirmed by/Chairperson

Sammy KazunguKaingu

SIGN..........DATE.....12/1/2023.....



Item	EXPENDITURE ITEMS Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Contractual Employees						
1	Accounts Assistant	CSG 11	1	30,170	30,170	362,040
2	Clerk of Works	CSG 11	1	30,170	30,170	362,040
3	Information Communication Technology Assistant	CSG 12	1	24,580	24,580	294,960
4	Records Management Assistant	CSG 12	1	24,580	24,580	294,960
5	Project Clerk	CSG 12	1	21,500	21,500	258,000
6	Driver	CSG 12	1	21,500	21,500	258,000
7	Administrative Assistant/Secretary	CSG 12	1	24,580	24,580	294,960
8	Office Assistant	CSG 12	1	16,890	16,890	202,680
9	Front Office Receptionist	CSG 12	1	21,500	21,500	258,000
10	NGCDF Office security Guard	CSG 13	1	16,890	16,890	202,680
Sub Total			10	232,360	278,000	2,788,320
1	Casual Labour and Internship		1	7,500	7,500	90,000
Sub Total			1	7,500	7,500	90,000
House Allowance						
1	Accounts Assistant	CSG 11	1	3,200	3,200	38,400
2	Clerk of Works	CSG 11	1	3,200	3,200	38,400
3	Information Communication Technology Assistant	CSG 12	1	2,900	2,900	34,800
4	Records Management Assistant	CSG 12	1	2,900	2,900	34,800
5	Project Clerk	CSG 12	1	2,900	2,900	34,800
6	Driver	CSG 12	1	2,900	2,900	34,800
7	Administrative Assistant/Secretary	CSG	1	2,900	2,900	34,800
8	Office Assistant	CSG 12	1	2,900	2,900	34,800
9	Front Office Receptionist	CSG 12	1	2,900	2,900	34,800
10	NGCDF Office security Guard	CSG 13	1	2,000	2,000	24,000
Sub Total			10	28,700	28,700	344,400
Transport Allowance						
1	Accounts Assistant	CSG 11	1	1,867	1,867	22,404
2	Clerk of Works	CSG 11	1	1,867	1,867	22,404
3	Information Communication Technology Assistant	CSG 12	1	1,867	1,867	22,404
4	Records Management Assistant	CSG 12	1	1,867	1,867	22,404
5	Project Clerk	CSG 12	1	1,867	1,867	22,404
6	Driver	CSG 12	1	1,867	1,867	22,404
7	Administrative Assistant/Secretary	CSG 12	1	1,867	1,867	22,404
8	Office Assistant	CSG 12	1	1,867	1,867	22,404
9	Front Office Receptionist	CSG 12	1	1,867	1,867	22,404

MALINDI NG-CONSTITUENCY
DEVELOPMENT FUND
03 MAR 2023
FUND A/C MANAGER
M: 08-80224-80200 MALINDI

10	NGCDF Office security Guard	CSG 13	1	1,798	1,798	21,576
Sub Total			10	18,601	18,601	223,212
	Leave Allowance					
1	Accounts Assistant	CSG 11	1		7,500	7,500
2	Clerk of Works	CSG 11	1		7,500	7,500
3	Information Communication Technology Assistant	CSG 12	1		7,000	7,000
4	Records Management Assistant	CSG 12	1		7,000	7,000
5	Project Clerk	CSG 12	1		7,000	7,000
6	Driver	CSG 12	1		7,000	7,000
7	Administrative Assistant/Secretary	CSG 12	1		7,000	7,000
8	Office Assistant	CSG 12	1		7,000	7,000
9	Front Office Receptionist	CSG 12	1		7,000	7,000
10	NGCDF Office security Guard	CSG 13	1		7,000	7,000
Sub Total			10		71,000	71,000
	Gratuity-Contractual Employees					
1	Accounts Assistant	CSG 11	1	11,625	11,625	139,500
2	Clerk of Works	CSG 11	1	11,625	11,625	139,500
3	Information Communication Technology Assistant	CSG 12	1	8,060	8,060	96,720
4	Records Management Assistant	CSG 12	1	8,060	8,060	96,720
5	Project Clerk	CSG 12	1	8,060	8,060	96,720
6	Driver	CSG 12	1	8,060	8,060	96,720
7	Administrative Assistant/Secretary	CSG 12	1	8,060	8,060	96,720
8	Office Assistant	CSG 12	1	8,060	8,060	96,720
9	Front Office Receptionist	CSG 12	1	8,060	8,060	96,720
10	NGCDF Office security Guard	CSG 13	1	6,510	6,510	78,120
Sub Total			10	86,180	86,180	1,034,160
1	Employer Contribution to NSSF	10		1,080	1,080	129,600
Sub Total				1,080	1,080	129,600
1	Medical insurance cover (NHIF)	10		1,200	1,200	144,000
Sub Total				1,200	1,200	144,000

**MALINDI NG-CONSTITUENCY
 DEVELOPMENT FUND**
03 MAR 2023
FUND A/C MANAGER
MALINDI NG-CONSTITUENCY DEVELOPMENT FUND - 80200 MALINDI

THIRD SCHEDULE (ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 016

CONSTITUENCY NAME: MALINDI

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
016/AP1	Administration/Recurrent	8,705,256.00
016/AP2	Monitoring and evaluation/Capacity Building	4,352,626.00
016/114	Constituency Oversight Committee	1,450,877.00
016/2640100	Bursary/Mocks/Cats	39,400,119.00
016/2640200	Emergency Projects	7,636,190.00
016/2640507	Security Projects	4,000,000.00
016/2640509	Sports Activities	2,900,000.00
016/2640510	Environmental Projects	1,400,000.00
016/3110202	CDFC offices	800,000.00
016/2640511	Social Halls / Youth Empowerment	4,000,000.00
016/2211310	Contracted Professional Services - e.g Strategic Planning	2,200,000.00
016/2211311	Constituency Innovation Hubs	949,123.00
016/2630209	Capital Grants to Primary Schools	39,074,372.00
016/2630210	Capital Grants to Secondary Schools	19,219,040.00
016/2630211	Capital Grants to Tertiary Institutions and Universities	9,000,000.00
TOTAL		145,087,603.00

SAMMY KAINA
Chairman

[Signature]
Signature

6 3 2022
Date

NESEN ATINDU
Fund Manager

[Signature]
Signature

06 03 23
Date



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 016
 Constituency Name MALINDI County KILIFI
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 19,219,040.00 dated
 Amount allocated last financial year dated
 Sub projects


Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mongotini Secondary School	4-0003-016-2630210-263-2022-2023-2	Construction to completion of a new laboratory-foundation, walling, roofing, doors and windows fitting, ceiling, plastering, work tops, painting works, electricity wiring, gas chamber and its instalation, plumbing and labelling	New Project	5,000,000.00
Ganda Secondary School	4-0003-016-2630210-263-2022-2023-3	Construction to completion of a new laboratory-foundation, walling, roofing, doors and windows fitting, ceiling, plastering, work tops, painting works, electricity wiring, gas chamber and its instalation, plumbing and labelling	New Project	5,000,000.00
Majivuni Secondary School	4-0003-016-2630210-263-2022-2023-4	Construction to completion of 2No. Classrooms at kshs.2,600,000 to completion, 2blocks of 3door pit latrines with access ramps at kshs.1,400,000, each block for boys and girls. One door from each block to cater for PLWDs and purchase of 60 desks at kshs.390,000 and purchase of 60 lockers/chairs at kshs.390,000	New Project	4,390,000.00
Kijiwetanga	4-0003-016-2630210-263-2022-2023-5	Construction to completion of	New Project	1,800,000.00

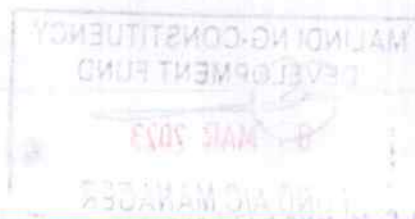


National Government Constituencies Development Fund
Fourth Schedule Report

Secondary School		1No. unit flush toilet of 10doors toilet with access ramps, 4doors to cater for PWDs.		
Muyeye Secondary School	4-0003-016-2630210-263-2022-2023-6	Construction to completion of 1No. unit flush toilet of 10doors toilet with access ramps, 4doors to cater for PWDs.	New Project	1,800,000.00
Kakuyuni Boys Secondary School	4-0003-016-2630210-263-2022-2023-7	Completion of an administration block as per ongoing/incomplete projects report-plastering, fitting of doors and windows, painting and labelling with a ramp	New Project	1,229,040.00
TOTAL:				19,219,040.00

Person completing form

SIGNATURE:  DATE: 7 / 03 / 23
 NAME: ALISON MUMU POSITION: FAN



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 016
Constituency Name MALINDI County KILIFI
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 4,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Madunguni Sub-Location Assistant Chiefs Office	4-0003-016-2640507-113-2022-2023-1	Construction of chiefs Office which will include Chiefs Office, Assistant Chiefs office, Reception, waiting bay, store, toilet with a ramp, a septic tank and a soak pit.	New Project	4,000,000.00
TOTAL:				4,000,000.00

Person completing form

SIGNATURE: [Signature] DATE: 7 / 03 / 23
NAME: AELSON RUFANU POSITION: FA



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM


Constituency No 016
 Constituency Name MALINDI County KILIFI
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 2,900,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
constituency sports	4-0003-016-2640509-112-2022-2023-1	To cater for tournaments for clubs sports activities which include purchase of uniforms and equipments for teams within the constituency in Ganda Ward kshs.580,000, Jilore Ward kshs.580,000, Kakuyuni Ward kshs.580,000, Shella kshs.580,000 and Town Ward kshs.580,000.	New Project	2,488,154.00
Regional Sports tournament	4-0003-016-2640509-112-2022-2023-2	Facilitate Regional Sports Tournament in partnership with other Constituencies within the Region.	New Project	411,846.00
TOTAL:				2,900,000.00

Person completing form 
SIGNATURE: **DATE:** 7 / 03 / 23
NAME: Nelson Ayau **POSITION:** FA

MALINDI NG-CONSTITUENCY
 DEVELOPMENT FUND
07 MAR 2023
 FUND A/C MANAGER
 P.O. Box 744 - 80200 MALINDI

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 016
Constituency Name MALINDI County KILIFI
Project Number 2211310
Project Title Contracted Professional Services - e.g Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,200,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Malindi NG-CDF Strategic plan	4-0003-016-2211310-108-2022-2023-1	Development of Constituency Strategic plan	New Project	2,200,000.00
TOTAL:				2,200,000.00

Person completing form

SIGNATURE:  DATE: 7 / 03 / 23
NAME: Nelson Agutu POSITION: FA



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 016
Constituency Name MALINDI County KILIFI
Project Number 2630211
Project Title Capital Grants to Tertiary Institutions and Universities
Sector Transfer to Other Government Entities

Status of projects


Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 9,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Weru Technical and Vocational Training College	4-0003-016-2630211-263-2022-2023-1	Phase 1 allocation for construction of a welding workshop foundation and walling	New Project	9,000,000.00
TOTAL:				9,000,000.00

Person completing form

SIGNATURE:  DATE: 7 / 3 / 23
NAME: MOYIN AHMED POSITION: FA



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 016
MALINDI County KILIFI

Constituency Name

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,705,256.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Staff salaries	4-0003-016-2110000-100-2022-2023-1	Payment of salaries for 10 staff members	New Project	2,788,320.00
Casual labour and internship	4-0003-016-2110202-100-2022-2023-2	Payment of staff basic wage for 1 staff	New Project	90,000.00
House allowance	4-0003-016-2110301-100-2022-2023-3	Payment of House allowance to 10 NGCDFC staff	New Project	344,000.00
Transport Allowance	4-0003-016-2110314-100-2022-2023-4	Payment of Transport allowance to 10 NGCDFC staff	New Project	223,212.00
Leave allowance	4-0003-016-2110320-100-2022-2023-5	Payment of Leave allowances to 10 NGCDFC staff	New Project	71,000.00
Staff Gratuity	4-0003-016-2710102-100-2022-2023-6	Payment of staff gratuity for 10 staff members	New Project	1,034,160.00
Payment for electricity charges	4-0003-016-2210101-100-2022-2023-7	Payment for electricity charges	New Project	60,000.00
Water and Sewerage	4-0003-016-2210102-100-2022-2023-8	Payment for water and sewerage charges	New Project	36,000.00
Telephone, Telex, Faksimile	4-0003-016-2210201-100-2022-2023-9	Payment for telephone expenses	New Project	24,000.00
Internet Connection	4-0003-016-2210202-100-2022-2023-10	Payment for internet connection	New Project	60,000.00
Courier and Postal Services	4-0003-016-2210203-100-2022-2023-11	Payment for Courier and Postal Services	New Project	30,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

Supplies and Accessories for Computers	4-0003-016-2211102-100-2022-2023-12	Purchase of Supplies and Accessories for Computers and Printers	New Project	90,000.00
Catering Services (Reception), Accommodation, Gifts, Food and Drinks	4-0003-016-2210801-100-2022-2023-13	Payment for catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	30,000.00
Traveling cost(airlines, bus, railway, mileage allowances etc	4-0003-016-2210301-100-2022-2023-14	Payment for Transport Expenses	New Project	36,000.00
Daily Subsistence Allowances	4-0003-016-2210403-100-2022-2023-15	Payment for Daily Subsistence Allowances	New Project	90,000.00
Refined fuel and lubricants	4-0003-016-2211201-100-2022-2023-16	Purchase of Refined Fuel and Lubricants	New Project	600,000.00
Motorvehicle, Motor Cycle, Boats insurance	4-0003-016-2210904-100-2022-2023-17	Payment for Office Motorvehicle insurance for Toyota Landcruiser GKB 558R	New Project	240,000.00
General Office Supplies	4-0003-016-2211101-100-2022-2023-18	Purchase of General Office Supplies(papers, pencils, forms, small office equipment)	New Project	934,964.00
Bank Services Commission and Charges	4-0003-016-2211301-100-2022-2023-19	Payment for Bank Service Commission and Charges	New Project	54,000.00
Maintenance	4-0003-016-2220101-100-2022-2023-20	Payment for Maintenance Expenses-Office Vehicle Toyota Landcruiser GKB 558R	New Project	240,000.00
Maintenance of office furniture and Equipment	4-0003-016-2220202-100-2022-2023-21	Payment for Maintenance of Office furniture and equipment	New Project	36,000.00
Contracted Guards and Cleaning Services	4-0003-016-2211305-100-2022-2023-22	Payment for contracted guard services	New Project	192,000.00
Payment for NG-CDFC Allowances	4-0003-016-2210811-100-2022-2023-23	Payment for NG-CDFC Allowances charges	New Project	1,128,000.00
Medical Cover (NHIF)	4-0003-016-2120201-100-2022-2023-24	Payment of Medical Insurance to 10 NGCDF staff members	New Project	144,000.00
NSSF	4-0003-016-2120101-100-2022-2023-25	Employer contribution to NSSF deduction for 10 staff members	New Project	129,600.00
TOTAL:				8,705,256.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 016
Constituency Name MALINDI County KILIFI
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 39,400,119.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0003-016-2640101-103-2022-2023-1	Payment of Bursary to needy students in secondary schools	New Project	27,400,119.00
Bursary Tertiary/University	4-0003-016-2640102-103-2022-2023-2	Payment of Bursary to needy students	New Project	10,000,000.00
Bursary Special Institutions	4-0003-016-2640105-103-2022-2023-3	Payment of Bursary to needy students	New Project	2,000,000.00
TOTAL:				39,400,119.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 016
Constituency Name MALINDI County KILIFI
Project Number 3110202
Project Title CDFC offices
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 800,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Malindi NG-CDF Office	4-0003-016-3110202-108-2022-2023-1	Renovation of office by replacement of dilapidated iron sheets and ceiling	New Project	800,000.00
TOTAL:				800,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 016
Constituency Name MALINDI County KILIFI
Project Number 2211311
Project Title Constituency Innovation Hubs
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 949,123.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
ICT Hub	4-0003-016-2211311-108-2022-2023-1	Installation of an ICT hub-purchase of computers and furniture (chairs and tables)	New Project	949,123.00
TOTAL:				949,123.00

Person completing form

SIGNATURE:  DATE: 7.03.23
NAME: HELEN AMO POSITION: FA



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 016
Constituency Name MALINDI County KILIFI
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0003-016-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE: [Signature] DATE: 3/3/23

NAME: Ngũgũ A. M. POSITION: FA



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 016
Constituency Name MALINDI County KILIFI
Project Number 2640510
Project Title Environmental Projects
Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 1,400,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
HGM Primary School	4-0003-016-2640510-110-2022-2023-1	Construction to completion of 2 blocks of 3door pit latrines with ramps, each block for boys and girls and one door from each block to cater for Persons With Disability.	New Project	1,400,000.00
			TOTAL:	1,400,000.00

Person completing form

SIGNATURE: [Signature] DATE: 7/03/23
NAME: NELSON MURAN POSITION: FA



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 016
Constituency Name MALINDI County KILIFI
Project Number AP1
Project Title Monitoring and Evaluation
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 4,352,626.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
General Office Supplies	4-0003-016-2211101-111-2022-2023-1	Purchase of General Office Supplies(papers, pencils, forms, small office equipment)	New Project	432,000.00
Refined fuel and lubricants	4-0003-016-2211201-111-2022-2023-2	Purchase of Refined Fuel and Lubricants	New Project	138,000.00
Payment for NG-CDFC Committee Expenses	4-0003-016-2210811-111-2022-2023-3	Payment of committee allowances and travelling	New Project	2,080,000.00
NGCDFC/PMC Capacity Building	4-0003-016-2210702-111-2022-2023-4	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	New Project	1,702,626.00
			TOTAL:	4,352,626.00

Person completing form

SIGNATURE: [Signature] DATE: 7.03.23
NAME: Nelson Ayua POSITION: FAM

MALINDI NG-CONSTITUENCY
DEVELOPMENT FUND
07 MAR 2023
FUND A/C MANAGER
P.O. BOX 211 80200 MALINDI

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 016

Constituency Name MALINDI County KILIFI

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 39,074,372.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Baguo Primary School	4-0003-016-2630209-263-2022-2023-1	Construction to completion of 2No. classrooms at kshs.2,600,000, 2blocks of 3door pit latrines with access ramps at kshs.1,400,000, each block for boys and girls.One door from each block to cater for PLWDs and purchase of 60 desks at kshs.390,000	New Project	4,390,000.00
Kakoneni Primary School	4-0003-016-2630209-263-2022-2023-2	Renovation of 5 classrooms removal and replacement of rusty leaking iron sheets and dilapidated timbers, ring beam, superstructure two courses walling from lintel level and ring beam, internal and external plastering of walls, painting, doors/windows fitting, flooring, electrical conduit works and labelling.	New Project	3,500,000.00
Ganda Primary School	4-0003-016-2630209-263-2022-2023-3	Renovation of 4 classrooms removal and replacement of rusty leaking iron sheets and dilapidated timbers, ring beam, superstructure two courses walling from lintel level and ring beam, internal and external plastering of walls, painting, doors and windows fitting.	New Project	2,500,000.00

MALINDI CONSTITUENCY DEVELOPMENT FUND
07 MAR 2023
FUND A/C MANAGER
P.O. Box 244 - 80200 MALINDI

National Government Constituencies Development Fund

Fourth Schedule Report

		flooring, electrical conduit works and labeling.		
Kombeni Primary School	4-0003-016-2630209-263-2022-2023-4	Construction to completion of 3blocks of 3door pit latrines with access ramps, each block to cater for boys, girls and teachers. One door from each the boys and girls blocks to cater for PLWDs. Two doors from the teachers block each to cater for male PLWDs and female PLWDs.	New Project	2,100,000.00
Sir Ali Special School	4-0003-016-2630209-263-2022-2023-5	Construction to completion of a 300 capacity dormitory for the special students with access ramps at kshs.9,000,000 with and attached abolition block for the special pupils and supply of 40double deckers beds kshs.640,000	New Project	9,640,000.00
Marikano Primary School	4-0003-016-2630209-263-2022-2023-6	Renovation of 5No. classrooms-removal and replacement of rusty leaking iron sheets and dilapidated timbers, introduction of ring beam, superstructure two courses walling above the ring beam, plastering of outside walls only, painting, doors and windows fitting, flooring, electrical conduit works and labeling.	New Project	3,500,000.00
Kwaupanga Primary School	4-0003-016-2630209-263-2022-2023-7	Renovation of 3No. classrooms removal and replacement of rusty leaking iron sheets and dilapidated timbers, introduction of ring beam, superstructure walling from lintel level and ring beam, internal and external plastering of walls, painting, doors/windows fitting, flooring, electrical conduit works and labeling.	New Project	2,000,000.00
St. Andrews Primary School	4-0003-016-2630209-263-2022-2023-8	Construction to completion of 2No. classrooms at kshs.2,600,000, 2blocks of 3door pit latrines with access ramps at kshs.1,400,000 each block for boys and girls. One door from each block to cater for PLWDs and purchase of 60 desks at kshs.390,000	New Project	4,390,000.00
Madunguni Primary School	4-0003-016-2630209-263-2022-2023-9	Renovation of 5No. Classrooms removal and replacement of rusty leaking iron sheets and dilapidated timbers, introduction of ring beam, superstructure walling from lintel and ring beam, plastering, painting, doors and windows fitting, flooring, electrical conduit works and labeling.	New Project	3,500,000.00
Sir Ali Special School	4-0003-016-2630209-263-2022-2023-10	Completion of 3No. Classrooms-painting and	New Project	54,372.00




National Government Constituencies Development Fund

Fourth Schedule Report

		labeling		
HGM Primary School	4-0003-016-2630209-263-2022-2023-11	Renovation of 5 classrooms removal and replacement of rusty leaking iron sheets and dilapidated timbers, superstructure walling and ring beam, internal and external plastering, painting, doors and windows fitting, flooring, electrical conduit works and labeling.	New Project	3,500,000.00
TOTAL:				39,074,372.00

Person completing form

SIGNATURE:  DATE: 7 / 03 / 23
NAME: NELSON AYIEN POSITION: fr



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 016

Constituency Name MALINDI

County KILIFI

Project Number 114

Project Title Constituency Oversight Committee

Sector Constituency Oversight Committee

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in KSh 1,450,877.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Catering Services(Reception), Accommodation, Gifts, Food and Drinks	4-0003-016-2210801-114-2022-2023-14	Payment for catering Services (receptions), accommodation Gifts, Food and Drinks	New Project	60,000.00
Daily Subsistence Allowances	4-0003-016-2210303-114-2022-2023-1	Payment for Daily Subsistence Allowances	New Project	360,000.00
Payment for COC allowances	4-0003-016-2210802-114-2022-2023-1	Payment for COC allowances	New Project	670,877.00
Traveling Costs (airlines, bus, railway, mileage allowances, etc.)	4-0003-016-2210401-114-2022-2023-1	Payment for Transport Expenses	New Project	360,000.00
TOTAL:				1,450,877.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

