

434.



National Government Constituencies Development Fund Board  
Malindi Constituency  
P.O Box 244- 80200 Malindi, Kenya.  
Email: [cdmalindi@ngcdf.go.ke](mailto:cdmalindi@ngcdf.go.ke)  
Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

Our Ref: NGCDF/MLD-PP/2024-2025-1

11<sup>th</sup> February 2025.

The Chief Executive Officer  
National Government Constituencies Development Fund Board  
P.O. Box 46682-00100  
NAIROBI.



**RE: SUBMISSION OF PROJECT PROPOSAL FINANCIAL YEAR 2024-2025.**

Please find the project proposal report from Malindi constituency for the financial year 2024-2025.

Thank you for continued support.

  
**FUND ACCOUNT MANAGER**  
**JOHNSON KIRANJA**  
**FUND ACCOUNT MANAGER.**  
**NGCDF MALINDI**  
**P.O. Box 244 - 80200**  
**MALINDI**

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 016

CONSTITUENCY NAME: MALINDI

FINANCIAL YEAR: 2024-2025

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
016/AP1	Administration/Recurrent	10,766,517.00
016/AP2	Monitoring and evaluation/Capacity Building	5,383,258.00
016/2640100	Bursary/Mocks/Cats	60,000,000.00
016/2640200	Emergency Projects	9,444,313.00
016/2640507	Security Projects	13,500,000.00
016/2640510	Environmental Projects	7,000,000.00
016/2630209	Capital Grants to Primary Schools	14,500,000.00
016/2630210	Capital Grants to Secondary Schools	38,870,734.00
016/2630211	Capital Grants to Tertiary Institutions and Universities	19,977,132.47
TOTAL		179,441,954.47

SAMMY KAZUNGU

Chairman

*Sammy Kazungu*

Signature

11/2/2025

Date

JOHNSON KARUJA

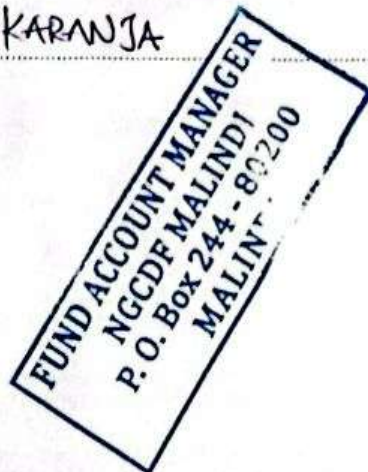
Fund Manager

*Johnson Karuja*

Signature

11/2/2025

Date



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 016  
 Constituency Name MALINDI County KILIFI  
 Project Number AP1  
 Project Title Administration/Recurrent  
 Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30  
 Original Cost Estimates, in Ksh 10,766,517.00 dated  
 Amount allocated last financial year dated  
 Sub projects


Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0003-016-2110201-100-2024-2025-1	Payment of salaries to 16 NGCDFC staff	New Project	4,224,000.00
	4-0003-016-2710102-100-2024-2025-2	Payment of service gratuity to 16 NGCDFC staff	New Project	1,309,440.00
NSSF	4-0003-016-2120101-100-2024-2025-3	Employers contribution to NSSF	New Project	243,360.00
NG-CDFC allowances	4-0003-016-2210811-100-2024-2025-4	Payment of 24 NG-CDFC committee Allowances	New Project	1,128,000.00
Other committee Expenses	4-0003-016-2210802-100-2024-2025-5	Payment of other committee expenses	New Project	1,020,000.00
Electricity charges	4-0003-016-2210101-100-2024-2025-6	Payment of Electricity charges	New Project	120,000.00
Water & sewerage charges	4-0003-016-2210102-100-2024-2025-7	Payment of Water & sewerage charges	New Project	120,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0003-016-2210201-100-2024-2025-8	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	New Project	150,000.00
Internet Connections	4-0003-016-2210202-100-2024-2025-9	Payment of Internet Connections	New Project	150,000.00
Courier and Postal Services	4-0003-016-2210203-100-2024-2025-10	Payment of Courier and Postal Services	New Project	50,000.00



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Publishing and Printing Services	4-0003-016-2210502-100-2024-2025-11	Payment of Publishing and Printing Services	New Project	50,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0003-016-2210503-100-2024-2025-12	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	50,000.00
Advertising, Awareness and Publicity Campaigns	4-0003-016-2210504-100-2024-2025-13	Payment of Advertising, Awareness and Publicity Campaigns	New Project	100,000.00
Catering Services (receptions), Food and Drinks	4-0003-016-2210801-100-2024-2025-14	Payment of Catering Services (receptions), Food and Drinks	New Project	300,000.00
Supplies and Accessories for Computers and Printers	4-0003-016-2211102-100-2024-2025-15	Payment of Supplies and Accessories for Computers and Printers.	New Project	500,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0003-016-2211103-100-2024-2025-16	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	200,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0003-016-2210301-100-2024-2025-17	Payment of Transport Expenses	New Project	200,000.00
Daily Subsistence Allowance	4-0003-016-2210303-100-2024-2025-19	Payment of Daily Subsistence Allowance	New Project	200,000.00
General Office Supplies (papers, pencils, forms, small office equipment)	4-0003-016-2211101-100-2024-2025-20	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	401,717.00
Bank service commission and charges	4-0003-016-2211301-100-2024-2025-21	Payment of Bank service commission and charges	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0003-016-2211201-100-2024-2025-22	Payment for Refined Fuels and Lubricants for Transport	New Project	200,000.00
<b>TOTAL:</b>				<b>10,766,517.00</b>

Person completing form

SIGNATURE:  DATE: 11 / 02 / 2025

NAME: JOHNSON KARANJA POSITION: FAM



**National Government Constituencies Development Fund**  
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railway, mileage allowances.)				
Daily Subsistence Allowance	4-0003-016-2210403-111-2024-2025-10	Payment of Daily Subsistence Allowance for FAM, staff and other government officials	New Project	200,000.00
Travel Allowance on Training	4-0003-016-2210701-111-2024-2025-11	Payment of travel allowances of NGCDFC, National Government officers, and PMC for NG-CDFC, PMC and Staffs	New Project	300,000.00
Hire of Transport	4-0003-016-2210604-111-2024-2025-12	Payment of Hire of Transport	New Project	100,000.00
NGCDFC Allowance	4-0003-016-2210811-111-2024-2025-13	Payment of NGCDFC allowances	New Project	1,000,000.00
General Office Supplies (papers, pencils, forms, small office equipment)	4-0003-016-2211101-111-2024-2025-14	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	300,000.00
Maintenance Expenses - Motor Vehicles	4-0003-016-2220101-111-2024-2025-15	Payment for Maintenance Expenses - Motor Vehicles, motorcycles	New Project	683,258.00
Refined Fuels and Lubricants for Transport	4-0003-016-2211201-111-2024-2025-16	Payment for Refined Fuels and Lubricants for Transport	New Project	400,000.00
<b>TOTAL:</b>				<b>5,383,258.00</b>

Person completing form

SIGNATURE: .....



DATE: .....

11 / 02 / 2025

NAME: .....

JOHNSON KARANJA

POSITION: .....

FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 016

Constituency Name MALINDI

County KILIFI

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 5,383,258.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0003-016-2210201-111-2024-2025-1	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	New Project	100,000.00
Internet Connections	4-0003-016-2210202-111-2024-2025-2	Payment of Internet Connections	New Project	100,000.00
Remuneration of Instructors and Contract based Training Services	4-0003-016-2210702-111-2024-2025-3	Payment of Remuneration of Instructors and Contract based Training Services	New Project	200,000.00
Publishing and Printing Services	4-0003-016-2210502-111-2024-2025-5	Payment of Publishing and Printing Services	New Project	200,000.00
Hire of training Facilities and Equipment	4-0003-016-2210704-111-2024-2025-6	Hire of training Facilities and equipment for NG-CDFC, PMC and Staffs	New Project	1,000,000.00
Advertising, Awareness and Publicity Campaigns	4-0003-016-2210504-111-2024-2025-7	Payment of Advertising, Awareness and Publicity Campaigns	New Project	200,000.00
Supplies and Accessories for Computers and Printers	4-0003-016-2211102-111-2024-2025-8	Payment of Supplies and Accessories for Computers and Printers	New Project	400,000.00
Travel Costs (airlines, bus,	4-0003-016-2210401-111-2024-2025-9	Payment of Transport Expenses	New Project	200,000.00



FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 016  
Constituency Name MALINDI County KILIFI  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30  
Original Cost Estimates, in Ksh 9,444,313.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0003-016-2640200-101-2024-2025-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,444,313.00
TOTAL:				9,444,313.00

Person completing form

SIGNATURE: [Signature] DATE: 11 / 2 / 2025  
NAME: JOHNSON KARANZA POSITION: FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 016  
 Constituency Name MALINDI County KILIFI  
 Project Number 2640507  
 Project Title Security Projects  
 Sector OTHER GRANTS AND OTHER PAYMENTS

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30  
 Original Cost Estimates, in Ksh 13,500,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

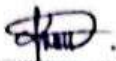
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Malindi police station	4-0003-016-2640507-264-2024-2025-1	Construction to roofing level of a child protection unit comprising of 4 offices, 4-door inbuilt toilets with septic (one door reserved for PLWD) and a library with ceramic tiles.	New Project	3,000,000.00
Central chiefs office	4-0003-016-2640507-264-2024-2025-2	Construction to sub-structure level of 6-office-Central locational headquarters with ceramic tile finish. To house the area chief office, assistant chief office, registry, and secretary, and three offices for locational service providers.	New Project	2,000,000.00
Central chiefs office	4-0003-016-2640507-264-2024-2025-3	Construction of 4 door modern toilets with septic (one door reserved for PLWD) to completion.	New Project	1,000,000.00
Bao lala police post	4-0003-016-2640507-264-2024-2025-4	Construction upto sub-structure level of a police post. Consisting of Head of station office, reporting desk, detective office, traffic department, intelligence department, radio and communication room, suspect handling room, male and female custody cells and an armoury.	New Project	4,000,000.00



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Goshi chiefs office	4-0003-016-2640507-264-2024-2025-5	Construction upto substructure level of 6-office Goshi locational headquarters with ceramic tile finish. To house the area chief, assistant chief, registry, and secretary, and three offices for locational service providers.	New Project	3,000,000.00
Kijwetanga police post project	4-0003-016-2640507-264-2024-2025-6	Land conveyance fees for the production of the title deed for the police post (Land gift of portion No. 15497 Malindi, LT 48, Folio 97, File 14663 measuring by approximation 0.7500 hectares or thereabouts situated in Malindi within Kilifi county. The project for construction of the police post was funded in 2023-24.	New Project	500,000.00
			<b>TOTAL:</b>	<b>13,500,000.00</b>

Person completing form

SIGNATURE:  DATE: 11/2/2025

NAME: JOHNSON KARANSA POSITION: FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 016  
 Constituency Name MALINDI County KILIFI  
 Project Number 2640510  
 Project Title Environmental Projects  
 Sector Environment/Climate Change Mitigation activities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30  
 Original Cost Estimates, in Ksh 7,000,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sensitization of stakeholders and population on climate change and its mitigation	4-0003-016-2640510-110-2024-2025-1	Malindi Town ward Sensitization and creating awareness to communities, primary and secondary schools at ward level on climate change, its impacts, mitigation and going green and eco-friendly practices. Water and refreshments Ksh. 250,000, facilitators from NEMA and KFS Ksh. 100,000, hiring of tents and chairs Ksh. 100,000 and writing materials Ksh. 50,000 and Supply and planting of 1,000 tree seedlings at HGM primary school Ksh. 250,000	New Project	750,000.00
Ganda ward Sensitization of stakeholders and population on climate change and its mitigation	4-0003-016-2640510-110-2024-2025-2	Ganda ward Sensitization and creating awareness to communities, primary and secondary schools at ward level on climate change, its impacts, mitigation and going green and eco-friendly practices. Water and refreshments Ksh. 250,000, facilitators from NEMA and KFS Ksh. 100,000, hiring of tents and chairs Ksh. 100,000 and writing materials Ksh. 50,000 and Supply and planting of 1,400 tree seedlings at Arabuko Sokoke primary school Ksh.	New Project	850,000.00



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		350 000		
Kakuyuni ward sensitization of stakeholders and population on climate change and its mitigation	4-0003-016-2640510-110-2024-2025-3	Kakuyuni ward Sensitization and creating awareness to communities, primary and secondary schools at ward level on climate change, its impacts, mitigation and going green and eco-friendly practices. Water and refreshments Ksh. 250,000, facilitators from NEMA and KFS Ksh. 100,000, hiring of tents and chairs Ksh. 100,000 and writing materials Ksh. 50,000 and Supply and planting of 1,400 tree seedlings at Kakuyuni boys secondary school Ksh. 350,000	New Project	850,000.00
Jilore ward sensitization of stakeholders and population on climate change and its mitigation	4-0003-016-2640510-110-2024-2025-4	Jilore ward Sensitization and creating awareness to communities, primary and secondary schools at ward level on climate change, its impacts, mitigation and going green and eco-friendly practices. Water and refreshments Ksh. 250,000, facilitators from NEMA and KFS Ksh. 100,000, hiring of tents and chairs Ksh. 100,000 and writing materials Ksh. 50,000 and Supply and planting of 1,400 tree seedlings at Kakoeni girls secondary school Ksh. 350,000	New Project	850,000.00
Sheila ward sensitization of stakeholders and population on climate change and its mitigation	4-0003-016-2640510-110-2024-2025-5	Sheila ward sensitization and creating awareness to communities, primary and secondary schools at ward level on climate change, its impacts, mitigation and going green and eco-friendly practices. Water and refreshments Ksh. 250,000, facilitators from NEMA and KFS Ksh. 100,000, hiring of tents and chairs Ksh. 100,000 and writing materials Ksh. 50,000 and Supply and planting of 1,400 tree seedlings at Gahaleni primary school Ksh. 350,000	New Project	850,000.00
Kijiwetanga police post	4-0003-016-2640510-110-2024-2025-6	Supply and planting of 1400 seedlings	New Project	350,000.00
Arabuko Sokoke primary school	4-0003-016-2640510-110-2024-2025-7	Supply and installation 10.7KW solar system. Three Uhome 48VDC 10.24kWh Lithium Ion Battery-10 Years Warranty Ksh. 1,500,000, 16 TW Solar 610W 24V Half Cell Tier1Monocrystalline Solar Panel Ksh. 400,000, solar Mounting Structure (Aluminum Rails,Clamps, L Feets & Splice Kits) Ksh. 200,000, 63A Double Phase Solar Automatic ChangeoverSwitch Ksh. 100,000, Electrical Cable & Accessories Ksh. 100,000, Delivery, Installation, Testing and Commissioning Ksh.	New Project	2,500,000.00

**National Government Constituencies Development Fund**  
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		200,000 and utility grid to completion			
				<b>TOTAL:</b>	7,000,000.00

Person completing form

**SIGNATURE:**  **DATE:** 11/02/2025  
**NAME:** JOHNSON KARANSA **POSITION:** FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 016  
 Constituency Name MALINDI County KILIFI  
 Project Number 2630209  
 Project Title Capital Grants to Primary Schools  
 Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30  
 Original Cost Estimates, in Ksh 14,500,000 00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gahaleri primary school	4-0003-016-2630209-263-2024-2025-1	Renovation to completion of school infrastructure. Renovation of 4 classrooms, the Headteachers office and secretary office. Repair of vertical and horizontal wall cracks with steel metal, replace worn out iron sheets and timber with galvanized Gauge 30 corrugated iron sheets, replace windows and doors with standard metal casement, comprising of standard z-section forming with permanent ventilators and all other necessary iron mongering and one coat of red primer, introduce a disability friendly access ramps, renovate the verandah with roof and columns, supply and fix pvc semi-circular gutters complete with all accessories and down pipes, painting and electricity builders work to completion. Demolition and alteration Ksh. 400,000, substructure, cracks and flooring Ksh. 1,200,000 roofing works Ksh. 1,400,000 doors Ksh. 200,000, windows 350,000 and finishes Ksh. 450,000	New Project	4,000,000 00



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St. Andrews primary school	4-0003-016-2630209-263-2024-2025-2	Construction to completion of 2 classrooms with ceramic tiles floor finish Ksh 3,600,000 and supply of 50 lockers and chairs Ksh 400,000.	New Project	4,000,000.00
Mashamba primary school	4-0003-016-2630209-263-2024-2025-3	Supply and installation 5KW solar system. Three Uhome 48VDC 10 24kWh Lithium Ion Battery-10 Years Warranty Ksh 1,500,000, 16 TW Solar 610W 24V Half Cell Tier1Monocrystalline Solar Panel Ksh 400,000, solar Mounting Structure (Aluminum Rails,Clamps, L Feets & Splice Kits) Ksh 200,000, 63A Single Phase Solar Automatic ChangeoverSwitch Ksh. 100,000, Electrical Cable & Accessories Ksh. 100,000, Delivery, Installation, Testing and Commissioning Ksh. 200,000 and utility grid to completion.	New Project	2,500,000.00
Sir Ali special school	4-0003-016-2630209-263-2024-2025-4	Construction to completion of 100 metres of perimeter wall near the dormitory	New Project	2,000,000.00
Airport primary school	4-0003-016-2630209-263-2024-2025-5	Supply and installation 5KW solar system. Three Uhome 48VDC 10 24kWh Lithium Ion Battery-10 Years Warranty Ksh 1,000,000, 14 TW Solar 610W 24V Half Cell Tier1Monocrystalline Solar Panel Ksh 400,000, solar Mounting Structure (Aluminum Rails,Clamps, L Feets & Splice Kits) Ksh 200,000, 63A Single Phase Solar Automatic ChangeoverSwitch Ksh. 100,000, Electrical Cable & Accessories Ksh. 100,000, Delivery, Installation, Testing and Commissioning Ksh. 200,000 and utility grid to completion	New Project	2,000,000.00
			<b>TOTAL:</b>	<b>14,500,000.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



11/02/2025

JOHNSON KARANJA

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## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 016

Constituency Name MALINDI County KILIFI

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 38,870,734.00 dated

Amount allocated last financial year dated

**Sub projects**

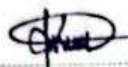
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Shomani Girls Secondary School	4-0003-016-2630210-263-2024-2025-1	Phase II funding Completion an administration block with ceramic floor finish. Comprising of 20 teachers staffroom, principals office, deputy principals office, 2 Head of Departments offices, bursar/accounts office, school secretary office, registry, kitchenette, an exam room and 3 door modern toilets (one for persons living with disability, one for ladies and one for men) and water supply and drainage system. (Plastering, finishes, internal doors, window panes, fixing of toilets, kitchenette, painting and branding)	Ongoing Project	5,000,000.00
Jilore secondary school	4-0003-016-2630210-263-2024-2025-2	Phase II funding Completion of a 96-capacity boys dormitory with an ablution block with associated drainage works and water supply. A ceramic floor finish, 2 emergency exits and 8 fans for air circulation This will contain 8 cubicles, each cubicle will have 6 double-decker beds to accommodate 12 students. Finishes, floor finish, fixing of doors and windows, electrical,	Ongoing Project	5,000,000.00

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Bishop Bakfaccino secondary school	4-0003-016-2630210-263-2024-2025-3	mechanical and drainage works) Phase II funding Completion of a 45 student capacity laboratory (Finishes, floor finish, fixing of doors and windows, plaster, electrical, mechanical and drainage works)	Ongoing Project	4,400,000 00
Maziwani secondary school	4-0003-016-2630210-263-2024-2025-4	Phase II funding Completion of a 45 student capacity laboratory (Finishes, floor finish, fixing of doors and windows, plaster, electrical, mechanical and drainage works)	Ongoing Project	4,400,000 00
Mkondoni secondary school	4-0003-016-2630210-263-2024-2025-5	Phase II funding Completion of a 45 student capacity laboratory (Finishes, floor finish, fixing of doors and windows, plaster, electrical, mechanical and drainage works)	Ongoing Project	4,337,934 00
Malindi High School	4-0003-016-2630210-263-2024-2025-6	Phase II funding Completion of 300 capacity dining hall. (Walling and second beam, roofing, Finishes, floor finish, fixing of doors and windows, plaster, electrical, mechanical and drainage works)	Ongoing Project	5,732,800 00
ACK Bishop Kalu secondary school	4-0003-016-2630210-263-2024-2025-7	Construction of a 45 capacity science laboratory to substructure level and worktops/benches	New Project	4,000,000 00
Sir-Ali secondary school	4-0003-016-2630210-263-2024-2025-8	Construction to completion of 3 classrooms with ceramic floor finish 5,400,000 Supply of 150 lockers and chairs Ksh. 1,200,000.	New Project	6,000,000 00
<b>TOTAL:</b>				<b>38,870,734 00</b>

Person completing form

SIGNATURE: \_\_\_\_\_



DATE: \_\_\_\_\_

11 / 02 / 2025

NAME: \_\_\_\_\_

JOHNSON KARANSA

POSITION: \_\_\_\_\_

FAM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 016  
 Constituency Name MALINDI County KILIFI  
 Project Number 2630211  
 Project Title Capital Grants to Tertiary Institutions and Universities  
 Sector Transfer to Other Government Entities


**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30  
 Original Cost Estimates, in Ksh 19,977,132.47 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
KMTC Malindi campus	4-0003-016-2630211-263-2024-2025-1	Construction to completion of two classrooms with ceramic tile finish, installation of fans and ceiling Kshs 5,517,132 and purchase supply of 120 lecture hall chairs Ksh. 960,000	New Project	6,477,132.47
Huduma centre Malindi	4-0003-016-2630211-263-2024-2025-2	Construction of one storey Huduma Jitume centre with a digital hub Co-funding with Huduma Kenya. Project cost 50million. Huduma Kenya Funding 23MNGCDF funding 27M to be funded in 2 financial years.	New Project	13,500,000.00
			<b>TOTAL:</b>	19,977,132.47

Person completing form

SIGNATURE:  DATE: 11/02/2025  
 NAME: JOHNSON KARANJA POSITION: FAM





MIN 4/ NG-CDFC/12/2024/2025: MATTERS ARISING

There were no matters arising from the previous Minutes.

MIN 5/ NG-CDFC/12/2024/2025: PROJECT PROPOSALS FOR FINANCIAL YEAR 2024/2025

The Fund manager brought to the attention of members the provisions of the Board's circular Ref No: NG-CDFB/CEO/NG-CDF CIRCULARS/VOL III (001) dated 22<sup>nd</sup> October 2024 on the preparation and submission of constituency project proposals for 2024/2025 financial year. He further emphasized on key areas of funding.

Section 6(1) of the NG-CDF Act provides that, "the Board shall with the approval of the relevant committee of the National Assembly, allocate funds for every constituency in each financial year in accordance with section 34'

Further, section 34(1) of the Act states:- "the budget ceiling for each constituency shall be the amount specified in Section 4(1) divided equally among all constituencies subject to provisions of section 8(1) and 23(1)

Malindi constituency allocation for FY 2024/25 is Ksh. 179,441,954 the allocation includes Ksh. 9,444,313 as emergency reserve.

Section 27 (1) of the NGCDF Act states;

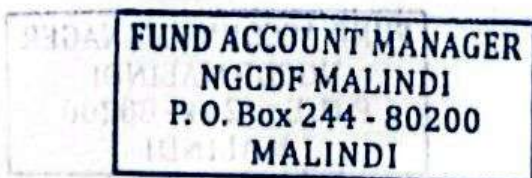
"The chairperson of the Constituency Committee shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency."

Further, section 27 (2) states that; "The Constituency Committee shall deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from."

The list of proposed constituency based projects shall be submitted by the Constituency Committee to the Board.

The committee chairperson together with, the NGCDF committee members, local political and administrative leaders and other opinion leaders attended the public participation forums with the constituents in Shella, Malindi town, Ganda, Jilore and Kakuyuni wards to cover the entire constituency. The team gathered information on community needs and priorities which have been documented into the ward report.

Deliberation on the Ward Report





The public participation was conducted between 20<sup>th</sup> and 22<sup>nd</sup> November 2024. The members went through the memos, minutes and reports from all the wards/locations noting down all the projects proposed by the communities. The communities were guided on types of projects and the basis of consideration which included the amount allocated to the constituencies, constituency strategic plan and the National Government guiding policies.

Further, the committee prioritized the projects in terms of level of need and vulnerability of the communities, balanced development and the highlights of the strategic plan constituency and came up with a priority project basket, which was budgeted adhering to the budget ceilings and ministry of public works estimates.

The projects are as tabulated;

Project	Project activities	Ward	Amount
Huduma centre Malindi	Phase I funding. Construction of Huduma centre and constituency digital hub. Co-funding with Huduma Kenya. Project cost 50million. Huduma Kenya Funding 23M NGCDF funding 27M to be funded in 2 financial years	Shella ward	13,500,000
ACK Bishop Kalu secondary school	Construction of a 45 capacity science laboratory. Total project cost is 7.4 million. 1st phase: Foundation, walling, roofing, and work tops	Ganda ward	4,000,000
Gahaleni primary school	Renovation to completion of school infrastructure. Renovation of 4 classrooms, the Headteacher's office and secretary office. Repair of vertical and horizontal wall cracks with steel metal, replace worn out iron sheets and timber with galvanized Gauge 30' corrugated iron sheets, replace windows and doors with standard metal casement, comprising of standard z-section forming with permanent ventilators and all other necessary iron mongering and one coat of red primer, introduce a disability friendly access ramps, renovate the verandah with roof and columns, supply and fix pvc semi-circular gutters complete with all accessories and down pipes, painting and electricity builders work to completion. Demolition and alteration Ksh. 400,000, substructure, cracks and flooring Ksh. 1,200,000 roofing works Ksh. 1,400,000 doors Ksh. 200,000, windows 350,000 and finishes Ksh. 450,000	Ganda ward	4,000,000
St. Andrews primary school	Construction to completion of 2 classrooms with ceramic tiles floor finish Ksh. 3,600,000 and supply of 50 lockers and chairs Ksh. 400,000.	Malindi town ward	4,000,000
Malindi police station	Construction to roofing of a child protection unit comprising of 4 offices, 4-door inbuilt toilets with septic (one door reserved for PLWD) and a library with ceramic tiles.	Malindi town ward	4,000,000
Central chief's office	Phase I funding Construction of locational offices Central location.	Malindi town ward	2,000,000
KMTC Malindi campus	Construction of KMTC	Shella ward	6,477,132
Sir Ali secondary school	New secondary school	Shella ward	6,000,000
Sir Ali special school	Construction/renovation of perimeter wall-100m	Shella ward	2,000,000
Bao lala police post	Construction of a police post	Jilore ward	4,000,000
Goshi chief's office	Construction of locational offices Goshi location.	Kakuyuni ward	4,000,000
Mashamba primary school	Supply and installation of solar for schools. 5KW solar system-Solar Array, hybrid inverters, switch board, electricity meter, electricity grid, mounting system, battery storage and utility grid to completion	Ganda ward	2,500,000

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Kijiwetanga police post project	Land conveyance fees for the production of the title deed	Ganda	500,000
<b>Total</b>			<b>56,977,132</b>

**a. Realistic Project cost estimates**

All the allocation to the infrastructural projects were guided by the public works who was in attendance. To ensure realistic project costings, the officer mentioned the following key issues to be considered by the committee.

- Specific Project activities and scope
- Market price adjustments on materials, labour and transport
- Soil topology and topography
- Projects designs
- User department preference

The committee considered the above in determining the realistic costs of the infrastructural projects

**b. Ongoing Projects**

The manager tabled a summary of the Monitoring reports that capture the status of all the projects and summary of the ongoing report that was submitted to the Board earlier. From the report six projects were reported as ongoing. Some of the projects were meant to be completed, however due to cost variations as advised by the public works, the projects needed more funds. All these projects were to be funded in different phases and required additional funds to both complete a phase or final phase and a little alteration due to items left out and project description. The manager reminded members that funding of ongoing projects takes precedence and must be done within three financial years.

The tabled list of ongoing projects amounting to Kshs. 28,870,734 after deliberation by the committee is as tabulated below;

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									circulation (all categories of BQs attached for your comparison)
2023-2024	Bishop Balidacno secondary school	Completion of a new 45 student capacity laboratory	To be done: foundation, walling, beams, partial roofing, and work tops	Finishes, floor finish, fixing of doors and windows, plaster, electrical, mechanical and drainage works	7,400,000.00	2023/2024	3,000,000	4,400,000.00	The initial approved activities had omitted the following: Ceramic floor finish, ceiling and ceiling fans
2023-2024	Mazwani secondary school	Completion of a new 45 student capacity laboratory	To be done: foundation, walling, beams, partial roofing, and work tops	Finishes, floor finish, fixing of doors and windows, plaster, electrical, mechanical and drainage works	7,400,000.00	2023/2024	3,000,000	4,400,000.00	The initial approved activities had omitted the following: Ceramic floor finish, ceiling and ceiling fans
2023-2024	Mikondoni secondary school	Completion of a new 45 student capacity laboratory	To be done: foundation, walling, beams, partial roofing, and work tops	Finishes, floor finish, fixing of doors and windows, plaster, electrical, mechanical and drainage works	7,337,934.00	2023/2024	3,000,000	4,337,934.00	The initial approved activities had omitted the following: Ceramic floor finish, ceiling and ceiling fans
2023-2024	Malindi High School	Completion of 300 capacity dining hall to completion (to be done: Foundation, walling and ring beam)	To be done: substructure work, superstructure concrete work upto 1 <sup>st</sup> beam and walling up to 1 <sup>st</sup> beam	Walling and second beam, roofing, Finishes, floor finish, fixing of doors and windows, plaster, electrical, mechanical and drainage works	8,732,800.00	2023/2024	3,000,000	5,732,800.00	The initial approved activities had omitted the following: Ceramic floor finish and roof cyclones, raised platform, washrooms/ changing rooms
					50,870,734		22,000,000	28,870,734	

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Financial Year when project was first funded	Project name	Brief scope of the project	Initial approved activities	Pending activities/Activities to be financed in 2024/25 FY	Contract sum/Estimated cost	Cumulative allocated to the project FY	Amount allocated	Balance to complete the project (KSh)- (Contract sum less cumulative allocation)	% level of completion	Remarks
2023-2024	Shauri Moyo Secondary School	Completion of an administration block with ceramic floor finish. Comprising of 20 teachers' classrooms, principal's office, deputy principal's office, 2 Head of Department offices, bursar's accounts office, school secretary office, register, kitchenette, an exam room and 3 door modern toilet (one for persons living with disability, one for ladies and one for men) and water supply and drainage system complete.	Foundation, substructure, walling, fixing of metal doors, grills and windows and roofing.	Painting, finishes, internal doors, window panes, fixing of toilet, kitchenette, painting and branding.	10,000,000	2023-24	5,000,000	5,000,000	At procurement level	The 300 capacity dormitory is too big, the description for special schools is not the case, and the school do not have 300 special students. NCDFC found it unrealistic to construct a 300 capacity dormitory at that cost. The NCDFC recommender scaling down to 96 capacity dormitory, at a cost of KSh. 10 million. This will contain 8 cubicles, each cubicle with 6 beds, to accommodate 12 students, ceramic floor finish, emergency exits and fans for air
	Shauri Moyo Secondary School	Completion of a 300-capacity boys' dormitory with an isolation block with associated drainage works and water supply. A ceramic floor finish, 2 emergency exits and 8 fans for air circulation. This will contain 8 cubicles, each cubicle will have 6 double-decker beds to accommodate 12 students.	Construction of a 300 capacity dormitory 1st phase: (to be done. Substructure, walling, roofing and plastering)	Finishes, floor finish, fixing of doors and windows, electrical, mechanical and drainage works	10,000,000	2023-24	5,000,000	5,000,000	At procurement level	

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After a lengthy deliberation and consideration all areas as advised by the Board including but not limited to public participation, adequate consultation with public works, ongoing project, work plan and budgets for administration and monitoring vote, aligning project to BETA, constituency strategic plan and other National Government Policies, the committee agreed on the below listed projects to be forwarded to the Board for consideration and approval.

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>					
Contractual Employees	Payment of salaries to 16 NGCDFC staff	4,224,000		4,224,000	New
Gratuity-contractual employees	Payment of service gratuity to 16 NGCDFC staff	1,309,440		1,309,440	New
NSSF	Employer's contribution to NSSF	243,360		243,360	New
NG-CDF allowances	Payment of 24 NG-CDF committee Allowances	1,128,000		1,128,000	New
Other committee Expenses	Payment of other committee expenses	720,000		720,000	New
Electricity charges	Payment of Payment of Electricity charges	120,000		120,000	New
Water & sewerage charges	Payment of Water & sewerage charges	120,000		120,000	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	150,000		150,000	New
Internet Connections	Payment of Internet Connections	150,000		150,000	New
Courier and Postal Services	Payment of Courier and Postal Services	50,000		50,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services	50,000		50,000	New
Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	50,000		50,000	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000		100,000	New

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Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Catering Services (receptions), Food and Drinks	Payment of Catering Services (receptions), Food and Drinks	300,000		300,000	New
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	500,000		500,000	New
Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	200,000		200,000	New
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	200,000		200,000	New
Travel allowance on training	Payment of travel allowance	300,000		300,000	New
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel				New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	200,000		200,000	New
Refined Fuels and Lubricants for Transport	Payment for Refined Fuels and Lubricants for Transport	200,000		200,000	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	401,717		401,717	New
Bank service commission and charges	Payment of Bank service commission and charges	50,000		50,000	New
<b>SUBTOTAL</b>		<b>10,766,517</b>		<b>10,766,517</b>	
<b>MONITORING AND EVALUATION AND CAPACITY BUILDING</b>					
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	100,000		100,000	New
Internet Connections	Payment of Internet Connections	100,000		100,000	New
Remuneration of Instructors and Contract	Payment of Remuneration of	200,000		200,000	New

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Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
based Training Services.	Instructors and Contract based Training Services.				
Publishing and Printing Services	Payment of Publishing and Printing Services	200,000		200,000	New
Hire of training Facilities and Equipment	Hire of training Facilities and equipment for NG-CDFC,PMC and Staffs	1,000,000		1,000,000	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	200,000		200,000	New
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	400,000		400,000	New
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	200,000		200,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for NG-CDFC staff, FAM and other government officers	200,000		200,000	New
Travel Allowance on Training	Payment of travel allowances of NGCDFC, National Government officers, and PMC for NG-CDFC,PMC and Staffs	300,000		300,000	New
Hire of Transport	Payment of Hire of Transport	100,000		100,000	New
NGCDFC Allowance	Payment of NGCDFC allowances	1,000,000		1,000,000	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,000		300,000	New
Maintenance Expenses - Motor Vehicles	Payment for Maintenance Expenses - Motor Vehicles, motor cycles	683,258		683,258	New
Refined Fuels and Lubricants for Transport	Payment for Refined Fuels and Lubricants for Transport	400,000		400,000	New
<b>SUBTOTAL</b>		<b>5,383,258</b>		<b>5,383,258</b>	
<b>EMERGENCY</b>					

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Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	9,444,313		9,444,313	New
<b>SUBTOTAL</b>		<b>9,444,313</b>		<b>9,444,313</b>	
<b>CLIMATE CHANGE MITIGATION AND ADAPTATION ACTIVITIES</b>					
Sensitization of stakeholders and population on climate change and its mitigation at Malindi Town Ward	Malindi Town ward Sensitization and creating awareness to communities, primary and secondary schools at ward level on climate change, its impacts, mitigation and going green and eco-friendly practices. Publishing and printing of IEC materials Ksh. 100,000, Hiring of training venues and facilities Ksh. 150,000, hiring of tents and chairs Ksh. 250,000 and Supply and planting of 1,000 tree seedlings at HGM primary school Ksh. 250,000	750,000		750,000	New
Ganda ward Sensitization of stakeholders and population on climate change and its mitigation	Ganda ward Sensitization and creating awareness to communities, primary and secondary schools at ward level on climate change, its impacts, mitigation and going green and eco-friendly practices. Publishing and printing of IEC materials Ksh. 100,000, Hiring of training venues and facilities Ksh. 150,000, hiring of tents and chairs Ksh. 250,000 and Supply and planting of 1,400 tree seedlings at Arabuko Sokoke primary school Ksh. 350,000	850,000		850,000	New

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Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Kakuyuni ward sensitization of stakeholders and population on climate change and its mitigation	Kakuyuni ward Sensitization and creating awareness to communities, primary and secondary schools at ward level on climate change, its impacts, mitigation and going green and eco-friendly practices. Publishing and printing of IEC materials Ksh. 100,000, Hiring of training venues and facilities Ksh. 150,000, hiring of tents and chairs Ksh. 250,000 and Supply and planting of 1,400 tree seedlings at Kakuyuni boys secondary school Ksh. 350,000	850,000		850,000	New
Jilore ward sensitization of stakeholders and population on climate change and its mitigation	Jilore ward Sensitization and creating awareness to communities, primary and secondary schools at ward level on climate change, its impacts, mitigation and going green and eco-friendly practices. Publishing and printing of IEC materials Ksh. 100,000, Hiring of training venues and facilities Ksh. 150,000, hiring of tents and chairs Ksh. 250,000 and Supply and planting of 1,400 tree seedlings at Kakoneni girls secondary school Ksh. 350,000	850,000		850,000	New

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Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Shella ward sensitization of stakeholders and population on climate change and its mitigation	Shella ward sensitization and creating awareness to communities, primary and secondary schools at ward level on climate change, its impacts, mitigation and going green and eco-friendly practices. Publishing and printing of IEC materials Ksh. 100,000, Hiring of training venues and facilities Ksh. 150,000, hiring of tents and chairs Ksh. 250,000 and Supply and planting of 1,400 tree seedlings at Cahaleni primary school Ksh. 350,000	850,000		850,000	New
Kijiwetanga police post	Supply and planting of 1400 seedlings	350,000		350,000	New
Arabuko Sokoke primary school	Supply and installation 5KW solar system. Three Uhome 48VDC 10.24kWh Lithium Ion Battery-10 Years Warranty Ksh. 1,500,000, 16 TW Solar 610W 24V Half Cell Tier1 Monocrystalline Solar Panel Ksh. 400,000, solar Mounting Structure (Aluminum Rails, Clamps, L Feets & Splice Kits) Ksh. 200,000, 63A Single Phase Solar Automatic Changeover Switch Ksh. 100,000, Electrical Cable & Accessories Ksh. 100,000, Delivery, Installation, Testing and Commissioning Ksh. 200,000 and utility grid to completion	2,500,000		2,500,000	
<b>SUBTOTAL</b>		<b>7,000,000</b>		<b>7,000,000</b>	
<b>BURSARY AND SOCIAL SECURITY PROGRAMS</b>					

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Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	28,000,000		28,000,000	New
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	30,600,000		30,600,000	New
Bursary for special schools	Payment of bursary to needy students in special schools	1,400,000		1,400,000	New
<b>SUBTOTAL</b>		<b>60,000,000</b>		<b>60,000,000</b>	
<b>PRIMARY SCHOOLS PROJECTS</b>					
Gahaleri primary school	Renovation to completion of school infrastructure. Renovation of 4 classrooms, the Headteacher's office and secretary office. Repair of vertical and horizontal wall cracks with steel metal, replace worn out iron sheets and timber with galvanized Gauge 30' corrugated iron sheets, replace windows and doors with standard metal casement, comprising of standard z-section forming with permanent ventilators and all other necessary iron mongering and one coat of red primer, introduce a disability friendly access ramps, renovate the verandah with roof and columns, supply and fix pvc semi-circular gutters complete with all accessories and down pipes, painting and electricity builders work to completion. Demolition and alteration Ksh. 400,000, substructure, cracks and flooring Ksh. 1,200,000 roofing works Ksh.	4,000,000		4,000,000	New

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Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	1,400,000 doors Ksh. 200,000, windows 350,000 and finishes Ksh. 450,000				
Airport primary school	Supply and installation 5KW solar system. Three Uhome 48VDC 10.24kWh Lithium Ion Battery-10 Years Warranty Ksh. 1,000,000, 14 TW Solar 610W 24V Half Cell Tier1 Monocrystalline Solar Panel Ksh. 400,000, solar Mounting Structure (Aluminum Rails, Clamps, L Feets & Splice Kits) Ksh. 200,000, 63A Single Phase Solar Automatic Changeover Switch Ksh. 100,000, Electrical Cable & Accessories Ksh. 100,000, Delivery, Installation, Testing and Commissioning Ksh. 200,000 and utility grid to completion	2,000,000		2,000,000	New
St. Andrews primary school	Construction to completion of 2 classrooms with ceramic tiles floor finish Ksh. 3,600,000 and supply of 50 lockers and chairs Ksh. 400,000.	4,000,000		4,000,000	New
Mashamba primary school	Supply and installation 5KW solar system. Three Uhome 48VDC 10.24kWh Lithium Ion Battery-10 Years Warranty Ksh. 1,500,000, 16 TW Solar 610W 24V Half Cell Tier1 Monocrystalline Solar Panel Ksh. 400,000, solar Mounting Structure (Aluminum Rails, Clamps, L Feets & Splice Kits) Ksh. 200,000, 63A	2,500,000		2,500,000	New

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Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Single Phase Solar Automatic Changeover Switch Ksh. 100,000, Electrical Cable & Accessories Ksh. 100,000, Delivery, Installation, Testing and Commissioning Ksh. 200,000 and utility grid to completion				
Sir Ali special school	Construction of 100 metres of perimeter wall near the dormitory	2,000,000		2,000,000	
<b>SUBTOTAL</b>		<b>14,500,000</b>		<b>14,500,000</b>	
<b>SECONDARY SCHOOLS PROJECTS</b>					
Shomani Girls Secondary School	Phase II funding: Completion an administration block with ceramic floor finish. Comprising of 20 teachers' staffroom, principal's office, deputy principal's office, 2 Head of Departments offices, bursar/accounts office, school secretary office, registry, kitchenette, an exam room and 3 door modern toilets (one for persons living with disability, one for ladies and one for men) and water supply and drainage system. (Plastering, finishes, internal doors, window panes, fixing of toilets, kitchenette, painting and branding)	10,000,000	5,000,000	5,000,000	Ongoing
Jilore secondary school	Phase II funding: Completion of a 96-capacity boys' dormitory with an ablution block with associated drainage works and water supply. A ceramic floor finish, 2 emergency exits and 8	10,000,000	5,000,000	5,000,000	Ongoing

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Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	fans for air circulation This will contain 8 cubicles, each cubicle will have 6 double-decker beds to accommodate 12 students. Finishes, floor finish, fixing of doors and windows, electrical, mechanical and drainage works)				
Bishop Baldaccino secondary school	Phase II funding: Completion of a 45 student capacity laboratory (Finishes, floor finish, fixing of doors and windows, plaster, electrical, mechanical and drainage works)	7,400,000	3,000,000	4,400,000	Ongoing
Maziwani secondary school	Phase II funding: Completion of a 45 student capacity laboratory (Finishes, floor finish, fixing of doors and windows, plaster, electrical, mechanical and drainage works)	7,400,000	3,000,000	4,400,000	Ongoing
Mkondoni secondary school	Phase II funding: Completion of a 45 student capacity laboratory (Finishes, floor finish, fixing of doors and windows, plaster, electrical, mechanical and drainage works)	7,337,934	3,000,000	4,337,934	Ongoing
Malindi High School	Phase II funding: Completion of 300 capacity dining hall. (Walling and second beam, roofing, Finishes, floor finish, fixing of doors and windows, plaster, electrical, mechanical and drainage works)	8,732,800	3,000,000	5,732,800	Ongoing

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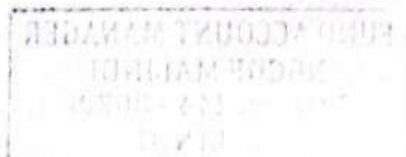
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Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ACK Bishop Kalu secondary school	Construction of a 45 capacity science laboratory. Total project cost is 7.4 million. 1st phase: Foundation, walling, roofing, and work tops	7,400,000		4,000,000	New
Sir Ali secondary school	New secondary school. Construction to completion of 3 classrooms with ceramic floor finish 5,400,000. Supply of 150 lockers and chairs Ksh. 1,200,000.	6,600,000		6,000,000	New
<b>SUBTOTAL</b>		<b>64,870,734</b>	<b>22,000,000</b>	<b>38,870,734</b>	

#### SECURITY PROJECTS

Malindi police station	Construction to roofing of a child protection unit comprising of 4 offices, 4-door inbuilt toilets with septic (one door reserved for PLWD) and a library with ceramic tiles.	5,000,000		3,000,000	New
Central chief's office	Construction to sub-structure level of 6-office-Central locational headquarters with ceramic tile finish. To house the area chief office, assistant chief office, registry, and secretary, and three offices for locational service providers.	4,000,000		2,000,000	New
Bao lala police post	Construction upto sub-structure level of a police post. Consisting of Head of station office, reporting desk, detective office, traffic department, intelligence department, radio and communication room, suspect handling room, male and female custody cells and an armoury.	7,000,000		4,000,000	New



*Chungu* *Chungu*

**UND ACCOUNT MANAGER**  
**NGCDF MALINDI**  
**P. O. Box 244 - 80200**  
**MALINDI**



Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Goshi chief's office	Construction upto substructure level of 6-office Goshi locational headquarters with ceramic tile finish. To house the area chief, assistant chief, registry, and secretary, and three offices for locational service providers.	5,000,000		3,000,000	New
Goshi chief's office	Construction of 4 door modern toilets with septic (two doors reserved for PLWD) to completion	1,000,000		1,000,000	
Kijiwetanga police post project.	Land conveyance fees for the production of the title deed for the police post (Land gift of portion No. 15497 Malindi, LT.48, Folio 97, File 14663 measuring by approximation 0.7500 hectares or thereabouts situated in Malindi within Kilifi county. The project for construction of the police post was funded in 2023-24.	500,000		500,000	
<b>SUBTOTAL</b>		<b>17,500,000</b>		<b>13,500,000</b>	
<b>TERTIARY PROJECTS</b>					
KMTC Malindi campus	Construction to completion of two classrooms with ceramic tile finish, installation of fans and ceiling Kshs.5,517,132 and purchase supply of 120 lecture hall chairs Ksh. 960,000	6,477,132.47		6,477,132.47	New
<b>SUBTOTAL</b>		<b>6,477,132</b>		<b>6,477,132</b>	
<b>OTHER PROJECTS</b>					
Huduma centre Malindi	Construction of one storey Huduma Jitume centre with a digital hub. Co-funding with Huduma	27,000,000		13,500,000	New

*Gungu*

*[Signature]*

**FUND ACCOUNT MANAGER  
NGCDF MALINDI  
P. O. Box 244 - 80200  
MALINDI**



Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Kenya. Project cost 50million. Huduma Kenya Funding 23M NGCDF funding 27M to be funded in 2 financial years.				
<b>SUBTOTAL</b>		<b>27,000,000</b>		<b>13,500,000</b>	
		<b>222,941,954</b>	<b>22,000,000</b>	<b>179,441,954</b>	
<b>TOTAL ALLOCATION FOR THE YEAR</b>		<b>179,441,954.00</b>		<b>179,441,954.00</b>	

**MIN/6/NG-CDFC/12/2024/2025 REALLOCATION OF FUNDS/ FUNDING OF JSS SCHOOLS**

The manager tabled to members a report by the Ministry of Education on the need to fund Junior Secondary School especially construction of Grade 8/9 classrooms. As per the Ministry of Education, the following schools required additional classrooms.

SCHOOL	GRADE 8 ENROLLMENT	CLASSROOMS
St Andrews primary school	445	4
Kijiwetanga primary school	267	5
Takaye primary school	244	4
HGM primary school	214	4
Airport primary school	203	3
Sosoni primary school	100	2
Kakoeni primary school	87	2
Kakuyuni primary school	86	2
Sir Ali primary school	70	1
Sosobora primary school	67	1
Mashamba primary school	66	1

In the financial year 2023-2024, the NGCDF Committee funded construction of JSS classrooms in respective schools in readiness for the grade 9 transition. Due to delay in disbursement of funds, some of the projects did not take off in time. In the meantime, and to ensure synergy and collaboration, the Ministry of education provided the list of schools per constituency in order of priority to enable the constituencies embark on the construction works. The ministry of education funded schools already budgeted for by the NG-CDF in the financial year 2023-2024. In the financial year 2024/25, the committee allocated funds for construction of two JSS classrooms at St. Andrews primary school.

To avoid duplications, the committee approved re-allocation of the JSS projects to more JSS projects as follows:

Re-allocation From	To	project activity	Amount	Reason for re-allocation

*Signature*

*Signature*

**FUND ACCOUNT MANAGER  
NGCDF MALINDI  
P. O. Box 244 - 80200  
MALINDI**



Karima primary	Takaye primary school	Construction of 1 JSS classroom to completion Ksh. 1,498,369 and supply of 68 lockers and chairs 476,000	1,974,369	MoE have done 2 JSS classrooms and NGCDF have done 1 JSS classroom
Kavunyalalo primary school	Takaye primary school	Construction of 1 JSS classroom to completion Ksh. 1,498,369 and supply of 68 lockers and chairs 476,000	1,974,369	MoE have done 1 JSS classroom and NGCDF have done 1 JSS classroom
Kasimbiji primary school	Airport primary school	Construction of 1 JSS classroom to completion Ksh. 1,498,369 and supply of 68 lockers and chairs 476,000	1,974,369	MoE have done 1 JSS classroom and NGCDF have done 1 JSS classroom
Majivuni primary school	Airport primary school	Construction of 2 JSS classrooms to completion Ksh. 2,996,738 and supply of 136 lockers and chairs 952,000	3,948,738	MoE have done 2 JSS classrooms
Upweoni primary school	HGM primary school	Construction of 2 JSS classrooms to completion Ksh. 2,996,738 and supply of 136 lockers and chairs 952,000	3,948,738	MoE have done 2 JSS classrooms

The fund account manager to make a follow up and a re-allocation of the funds from the board.

**MIN 7/ NG-CDFC/12/2024/2025: ANY OTHER BUSINESS**

There being no other business, the meeting ended with a prayer from Ibrahim Rashid,

Confirmed by Secretary

Elijah Odhiambo Ochoo

SIGN  ..... DATE 18/12/2024 .....

Confirmed by Chairperson

Sammy Kazungu Kaingu

SIGN  ..... DATE 18/12/2024 .....

  
**FUND ACCOUNT MANAGER**  
**NGCDF MALINDI**  
**P. O. Box 244 - 80200**  
**MALINDI**

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**MALINDI IEBC NO 016**

**NATIONAL GOVERNMENT CONSTITUENCIES  
DEVELOPMENT FUND- MALINDI**

**WARD REPORT**

**2024/2025 FINANCIAL YEAR**

**SUBMITTED  
DECEMBER, 2024.**



## MALINDI CONSTITUENCY BACKGROUND INFORMATION

### GEOGRAPHICAL INFORMATION

#### 1. LOCATION

Malindi constituency is a town located at the mouth of the Galana River, lying on the Indian Ocean coast of Kenya. It is 120 kilometers north east of Mombasa, located at Latitude 3.21799 and longitude 40.11692

#### 2. SIZE

Malindi constituency, located in Kilifi County on the Kenya coast, covers a total area of approximately 1,612 square kilometers. The constituency includes both urban and rural areas with the town of Malindi serving as the main urban center and key coastal destination.

#### 3. CLIMATE AND NATURAL FEATURES

Malindi is located along Kenya's coastline and has distinct climate and natural features that contribute to its uniqueness.

##### (I) CLIMATE

Malindi experiences a warm tropical climate that is characterized by high temperatures ranging from 24 degrees Celsius to 32 degrees Celsius (75 degrees Fahrenheit to 89 degrees Fahrenheit) with cooler temperatures during the evening and Morning.

Malindi experiences long rains from March to May and short rains from October to December

Rainfall is moderate ranging between 800mm to 1200 mm annually. This supports natural vegetation but can also lead to flooding during peak rainfall periods.

Due to its coastal location, Malindi experiences high humidity levels especially during the rainy season.

##### (II) NATURAL FEATURES

###### a. Coastal geography

Indian Ocean coastline- Malindi sits on the Indian Ocean. This major feature supports the tourism industry and local livelihoods

Coral reefs – Malindi is home to several coral reefs which are vital for marine bio-diversity and are key attraction for tourists.

###### b. Parks and Nature Reserves

Malindi marine national park and reserve- This is a protected area that covers both land and sea. It is home to diverse marine life including dolphins, sea turtles and over 600 species of fish. The park has attracted several eco-tourists and research activities.

Arabuko sokoke forest reserve- Located inland Malindi, this is Kenya's largest coastal forest. It harbors rare species of birds, plants and insects. The forest is crucial for conservation and biodiversity with species such as the Amani Sunbird and Golden –rumped elephant shrew

###### c. Rivers and water bodies

**Sabaki river-** This is one of the main rivers in Malindi flowing into the Indian Ocean. The river plays a vital role in agriculture providing irrigation while contributing to the local ecosystem

#### d. Vegetation and wildlife

**Coastal forests-** Malindi is home to a variety of tropical and sub-tropical plant species.

**Wildlife-** Apart from marine life, Malindi is home to a lot of land based wildlife especially around the Arabuko Sokoke forest. Migratory bird species also travel across the region.

#### e. Tourism and Scenic spots

**Beaches-** Malindi is famous for its long stretches of white sandy beaches including Silver Sands Beach and others. The beaches attract swimmers, surfers and sun baskers.

**Malindi Museum-** Located within Malindi town, the museum offers a glimpse into Malindi's history showcasing Swahili culture artefacts and exhibits of the Portuguese's influence

WARD	SUB-LOCATION	TOTAL	MALE	FEMALE	TOTAL HOUSEHOLDS	CONVENTIONAL HOUSEHOLDS	GROUP QUARTERS	LAND AREA SQ.KM
Malindi town ward	Barani	40,974	19,944	20,929	12,158	12,158	-	11.4
	Central	26,811	12,803	14,007	7,031	7,031	-	9.7
Shella Ward	Shella	54,556	26,337	28,217	14,488	14,439	49	15.3
Ganda ward	Ganda	5,727	2,896	2,831	981	981	-	9.5
	Mere	8,112	4,018	4,094	1,194	1,194	-	14.2
	Mwabaha	11,275	5,506	5,769	2,072	2,065	7	14.9
	Kijwetanga	19,897	9,805	10,092	3,770	3,770	-	20.6
Kakuyuni ward	Kakuyuni	6,405	3,062	3,343	985	979	6	18.8
	Madunguni	3,214	1,529	1,685	457	451	6	6.5
	Malimo	5,890	2,870	3,016	847	847	-	34.6
	Mongotini	2,878	1,405	1,473	463	463	-	15.9
	Paziani	3,802	1,829	1,973	522	522	-	15.1
Jilore Ward	Kakoneri	5,969	2,923	3,046	1,025	998	27	41.1
	Girimacha	1,944	893	1,051	301	301	-	26.8
	Jilore	4,398	2,067	2,331	700	697	3	26.3
	Langobaya	5,502	2,793	2,709	1,044	1,031	13	45.6
	Makoberi	2,787	1,338	1,449	527	474	53	55.5
	Mikondoni	2,997	1,434	1,563	465	457	8	39.8

**Vasco da Gamma pillar-** The historical Monument built in 1498 by the Portuguese explorer Vasco da Gamma mark the arrival of the Portuguese in East Africa is one of the oldest structures in the region.

**Malindi Golf and Country Club -** Located at the outskirts of Malindi town a golf course with beautiful scenery is there for golf enthusiasts

### DEMOGRAPHICS

- Malindi covers about 2900 square kilometers



- The population of Malindi as per the Kenya population and housing census in 2019 was 213,038.

The figure below gives a summary of the population per ward and sub location

*Fig1- distribution of population by sex, number of households, land area and population density per sub location in every ward*

#### 4. ETHNIC LINGUISTIC AND RELIGIOUS COMPOSITION

##### 1. ETHNIC COMPOSITION

Malindi is home to various ethnic groups with the largest being;

**MIJIKENDA-** The Mijikenda is the largest ethnic group in Malindi comprising of seven sub-groups majority being the Giriama.

**SWAHILI-** the Swahili people who are a mixture of Arab African and Persian ancestry also make up a significant portion.

**OTHER ETHNIC GROUPS-** There are also small numbers of ethnic communities such as kikuyu Luo and luhya whom majority have migrated to Malindi for business.

##### 2. LINGUISTIC COMPOSITION

The linguistic landscape of Malindi reflects its ethnic diversity;

**KISWAHILI-** This is the dominant language spoken by the majority of the population. It is widely used for communication.

**MIJIKENDA LANGUAGES-** Different sub-groups speak different languages with giriama being the most widely spoken.

**ENGLISH-** English is widely used in urban areas as it is the official language in government and business setting.

**ARABIC-** Due to the Arabic-Swahili influence, Arabic is spoken by some members of the community

##### 3. RELIGIOUS COMPOSITION

Malindi has a diverse religious landscape;

**ISLAM-** The majority of the population in Malindi is Muslim with Islam being the predominant religion in the coast region of Kenya.

**CHRISTIANITY-** There is significant Christian population majorly catholic and protestant.

**TRADITIONAL AFRICAN RELIGION-** A small portion of the population still practices indigenous African religion.

##### GENDER RATIO

## MALE POPULATION

The Male population in Malindi is approximately 50.5% of the total population

## FEMALE POPULATION

The female population accounts for approximately 49.5% of the total population

## SEX RATIO

The number of males per 100 females in Malindi is 102:100 which is common in many regions in Kenya, however in older groups women outnumber men.

## 5. EDUCATION LEVEL

### 1. ENROLLMENT RATES

#### PRIMARY EDUCATION

-There is high enrollment due to free primary education

-More males are enrolled compared to girls with the dropout rate being higher for girls due to early pregnancies and domestic responsibilities. A small number of boy's dropout due to poverty.

#### SECONDARY EDUCATION

-There is steady improvement but access remains limited especially in rural areas

-Due to gender disparities fewer girls are enrolled due to cultural factors and economic pressure

#### TERTIARY EDUCATION

-Limited higher education institutions in Malindi making students travel to urban centers for further studies.

-Vocational training is however gaining popularity especially in technical fields.

#### LITERACY LEVELS

-The overall literacy rate is around 75% with male literacy being higher than female literacy but the gap is getting narrow.

#### EDUCATION ATTAINMENT LEVELS

**PRIMARY SCHOOL COMPLETION** – High completion rates although challenges arise in transition to secondary schools due to financial and social factors.

**SECONDARY SCHOOL COMPLETION**- Low completion rates particularly for girls due to early pregnancies and cultural pressures.

**POST-SECONDARY EDUCATION** – A small percentage proceed to tertiary institutions, however vocational and technical training are becoming a popular alternative.



## CHALLENGES IN EDUCATION

1. Inadequate Infrastructure
2. High poverty levels
3. Cultural factors
4. High poverty rates
5. Shortage of teachers

## 6. ECONOMIC PROFILE

### KEY ECONOMIC ACTIVITIES

#### 1. TOURISM

This is the major contributor to the economy with attractions such as beaches historical sites and nature reserves e.g. the Malindi marine national park.

It supports hotels, resorts, transport services and retail sectors.

#### 2. AGRICULTURE

Key crops in the sector include coconut, mangoes and cashew nuts

#### 3. FISHING

Fishing is a significant industry with both small scale and industrial operations

Fish, prawns and lobsters are major products contributing to both local and export markets.

#### 4. TRADE

Malindi town serves as the main commercial hub for the surrounding areas.

### KEY EMPLOYERS

1. Tourism sector – Hotels, resorts and tour operators are major employers.
2. Agriculture- Companies involved in the production and export of agricultural products employ many locals
3. Fishing industry- Fisheries, seafood processing plants and exporters provide significant employment.

### INCOME LEVELS

Income levels vary by sector:

- Higher incomes in the tourism industry especially for managerial and entrepreneurial roles.
- Lower and more variable incomes for agriculture and fishing workers

Informal sector employment is common, leading to income disparities between urban and rural areas

Malindi's economy is heavily reliant on Tourism with agriculture and fishing as significant contributors.

## 7. POLITICAL PROFILE

### 1. VOTER DEMOGRAPHICS

The voter population is ethnically diverse with majority being from the Mijikenda community followed by Swahili and other communities.

The electorate is young under 35 reflecting Kenya's broader demographic trends.

### 2. POLITICAL REPRESENTATION

Malindi is part of Kilifi County and is represented in the National assembly by an elected Member of Parliament

ELECTIONS	MP	PARTY
1963	Francis Bobi Tuva	KANU
1969	Francis Bobi Tuva	KANU
1974	Francis Bobi Tuva	KANU
1979	Francis Bobi Tuva	KANU
1983	Francis Bobi Tuva	KANU
1988	Francis Bobi Tuva	KANU
1992	Abubakar Mohammed Badawy	KANU
1997	Abubakar Mohammed Badawy	KANU
2002	Lucas Maita	NARC
2007	Gideon Mungaro	ODM
2017	Aisha Jumwa	ODM
2022- to date	AMINA LAURA MNYAZI	ODM

At the county level Malindi is found in Kilifi County under the leadership of Governor Gideon Maita Munga'aro

*Figure: member of county assembly representation at ward level 2022-2027*

WARD	MEMBER OF COUNTY ASSEMBLY
MALINDI TOWN WARD	RASHID ODHIAMBO
SHELLA WARD	TWAHER ABDULKARIM
JILORE WARD	HAMISI JAMBO
KAKUYUNI WARD	MORRIS HINZANO
GANDA WARD	OSCAR WANJE

## ELECTION TRENDS

### 1. VOTER TREND

Malindi has a diverse electorate. Historically politics in Malindi have been influenced by local community's interest but national politics are starting to become prominent.

### 2. POLITICAL PARTIES



Malindi has had strong ties to parties like ODM in the past elections, although the region saw a shift during the 2022 elections with the rise of UDA and Kenya kwanzas influence.

#### MALINDI PUBLIC PARTICIPATION/WARD FORUMS

The NG-CDF Act of 2015 as amended in 2022 recognizes the participation of the people in the determination and implementation of development projects in the constituency.

The Act provides that the chairperson of the shall within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The Committee shall further deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency committee may consider beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted shall be drawn.

#### Commitment to Public Participation by Malindi NG-CDF Committee

Public Participation refers to the process by which citizens, as individuals, groups or communities (also known as stakeholders), take part in the conduct of public affairs, interact with the state and other non-state actors to influence decisions, policies, programs, legislation and provide oversight in service delivery, development and other matters concerning their governance and public interest, either directly or through freely chosen representatives.

The Constitution of Kenya 2010 restructured and transformed the state-society relations in several positive ways. It emphasizes that the country's governance is based on social contract, an arrangement in which the citizens only delegate their power to the government. The supreme law places the citizens at the centre of development and related governance processes.

Public participation is provided as one of the principles and values of good governance. Effective public participation is an indispensable element for people centered development by involvement of those that might be affected by a decision in the decision-making process.

It is a space for interaction with the people, the citizen are declared as sovereign and demand that the public must be involved in every aspect of public affair. It is one of the national values and principles of governance that binds all state organs, state and public officers to the people. It not only strengthens the state by legitimizing governmental actions and interventions, it is also important for good and democratic governance.

Public participation encompasses a range of procedures and methodologies designed to consult, involve, and inform the public and delegate decisions to them.

It is in these forums that the committee identified public needs, concerns and values that will help in development of sustainable programmes across the constituency. The committee ensured adequate consultation with local leaders and publicized the public ward meetings to reach all the constituents. The objectives of the forums were;

- Citizens empowerment on the key mandate and functions of the fund
- Generation of new, diverse and innovative ideas and actions from the communities
- Enhancement of Citizen-Government relations



- Appropriate prioritization of development projects
- Improve service delivery and responsiveness

Malindi NG-CDF Committee used the following tools to engage the public;

a) Submissions/memoranda

The public gave their views in written submissions/memoranda

b) Public forums

Provided an opportunity of face-to-face engagement between the committee and citizens through which instant feedback and observation of affairs of NG-CDF were received. Members of the public were free to attend the public participation meetings.

The expression and harmonization of the mentioned challenges informs key programmes to be considered for Funding through NG-CDF Programmes in the constituency. The NG-CDF Committee undertook public ward forums from 20<sup>th</sup> to 22<sup>nd</sup> November in the five administrative wards of Ganda, Kakuyuni, Jilore, Malindi town and Shella.

The committee used the following steps in organizing the public forums;

Created awareness- Placing adverts media, both print and electronic. This helped in generating awareness and increase citizen interest to participate and give views.

**Stakeholders Involvement**

Identifying the key stakeholders or interested groups including those directly affected and those that can offer solutions. Inviting them for meetings and requesting for submission/memoranda. The action plan was effectively carried out for accountability, the stakeholders were provided with the necessary information so as to enhance credibility of the process

**Meetings**

Held meetings to get views and feedback through field visits/barazas. Citizens were invited in time and allowed sufficient time to prepare and give their oral and/or written submissions

**DELIBERATION FROM EVERY WARD**

**SHELLA WARD**

The public participation forum for Shella ward was held on 20<sup>th</sup> November 2024 at Karima primary school. In attendance were; NG-CDF chairperson and committee, local leaders, opinion leaders, NGCDFC staff, religious leaders, teachers and principals, students and the general public.

a) The NG-CDFC Chairperson

The NGCDF committee chair explained to the forum the objective of the baraza. Wananchi were by law required to give their views and prioritize their development needs. He highlighted what the fund has achieved in terms of development in the ward and constituency levels. He explained eligible and ineligible projects fundable by NG-CDF.



Mr. Kazungu Sammy the chairperson encouraged Wananchi to apply for bursaries when the word is out. The public was requested them to visit the NGCDFC offices for more information on how application shall be done. He touched on education and training programs, youth internships/industrial attachment program at the NG-CDFC offices. He requested the young people to come out to get the necessary skills to shape their careers. Resolution of public complaints mechanism especially in bursaries, financial, audit and risk management and the need for efficient and effective project management were some of the key issues he mentioned.

b) The Area Chief

The area chief thanked the NGCDF committee for ongoing development projects across the ward. He touched on issues of projects promoting security and peace building initiatives, corruption prevention, climate change mitigation, safety and security measures and prevention of alcohol and drug abuse. He called upon the Wanachi to support government initiatives and interventions.

c) The Fund Account Manager

The FAM discussed with the forum the structure of the fund. He stressed the need to correctly capture the key information given by the citizens; the project activities, enrolment, size of land, number of teachers for administration blocks projects and ranking of projects in order of priority. The need for on-going projects to take precedence was clearly elaborated. The FAM listed the ongoing projects in the ward. The need for timely project completion of projects, service delivery at NG-CDFC offices, gender mainstreaming, disability mainstreaming, climate change mitigation, bursaries, social security, digital/innovation hubs, and HIV/AIDS are the issues he put more stress on. He emphasized on aligning development to the constituency strategic plan, the Bottom Up Transformation Agenda (BETA) the need for parents to support learning institutions.

Access to Government Procurement Opportunities (AGPO), an affirmative action program that aims to help enterprises owned by women, youth, and people with disabilities participate in government procurement. The program's goal being to empower disadvantaged groups by setting aside 30% of government procurement opportunities for them.

d) Comments by members of public

The members of public gave their views. They included; Michael Mwanamsha, Mganga Kaka, Siza Mohammed, John Thuku, Abubakar, Musa, Changawa Karisa, Pankras Deche, Jijo Hassan, Chief Mwayele among others gave their views. Most of them touched on development in schools, security projects, water, climate change mitigation and roads. The prioritized projects for Shella ward is as tabulated below:

**EDUCATION SECTOR**

Institution	Proposed project
Malindi Huduma centre and constituency digital hub	Construction of Huduma Centre Malindi, and Malindi constituency digital hub
KMTC Malindi campus	Construction of KMTC Malindi campus



Karima primary school	<ol style="list-style-type: none"> <li>1. Renovation of 12 classrooms</li> <li>2. Construction of 4 more classrooms</li> <li>3. Construction of perimeter wall-insecurity and trespass</li> <li>4. Construction of laboratory for junior secondary school</li> <li>5. Lockers and chairs for junior secondary students</li> </ol>
Muyeye secondary school	<ol style="list-style-type: none"> <li>1. Erection of Perimeter wall</li> <li>2. Construction of an administration block</li> <li>3. Renovation of seven classrooms</li> <li>4. Construction of access road to the school</li> <li>5. Supply of furniture to the study room</li> <li>6. Construction of a kitchen</li> </ol>
Malindi High school	<ol style="list-style-type: none"> <li>1. Construction of an administration block</li> <li>2. Construction of Main gate reception, Waiting shade and ablution block</li> <li>3. Removal and replacement of toxic asbestos</li> <li>4. Erection of Perimeter wall</li> </ol>
Upweoni Primary school	<ol style="list-style-type: none"> <li>1. Renovation of 6 Classrooms</li> <li>2. Construction of 8 door staff toilets</li> <li>3. Construction of Laboratory for the JSS students</li> <li>4. Replacement and upgrading of drainage system</li> </ol>
Sir Ali Primary school	<ol style="list-style-type: none"> <li>1. Renovation of 14 classrooms</li> <li>2. Laboratory for Junior secondary students</li> <li>3. Ground leveling for uneven rocky school grounds</li> <li>4. Construction of a library</li> <li>5. Reinforcement and upgrade of Perimeter wall</li> <li>6. Construction of 2 door staff toilets</li> <li>7. Supply of 135 desks for JSS</li> <li>8. Renovation of Administration block</li> <li>9. Supply of 3 PVC water tanks</li> </ol>
Sir Ali secondary school	New school. Construction of 4 classrooms
Sir Ali Special School	<ol style="list-style-type: none"> <li>1. Construction of Perimeter wall</li> <li>2. Renovation and upgrade of drainage system</li> <li>3. Fixing of safety rails to two classrooms</li> <li>4. Completion of dining hall and kitchen</li> <li>5. Construction of an administration block</li> </ol>
Kajajini Primary school	<ol style="list-style-type: none"> <li>1. Purchase of land for playground</li> <li>2. Construction of a perimeter wall</li> <li>3. Construction of 4 door toilets for students</li> </ol>
Airport Primary school	<ol style="list-style-type: none"> <li>1. Renovation of 9 classrooms</li> <li>2. Construction of 3 JSS classrooms</li> <li>3. Construction of a perimeter wall</li> <li>4. Construction of an administration block</li> <li>5. Supply of 250 lockers and chairs</li> </ol>



## SECURITY

Institution	Proposed project
Kajajini police post	Set up of security apparatus-police post
Malindihigh-Little angels road	Erection of bumps

The communities requested the NGCDF Committee to consider their proposals in order of priority given.

### MALINDI TOWN WARD

The public participation forum for Malindi Town ward was held on 20<sup>th</sup> November 2024 at HGM primary school. In attendance were; NG-CDF chairperson and committee, local leaders, opinion leaders, NGCDFC staff, religious leaders, teachers and principals, students and the general public.

#### a) The NG-CDFC Chairperson

The NGCDF committee chair explained to the forum the objective of the baraza. Wananchi were by law required to give their views and prioritize their development needs. He highlighted what the fund has achieved in terms of development in the ward and constituency levels. He explained eligible and ineligible projects fundable by NG-CDF.

Mr. Kazungu Sammy the chairperson encouraged Wananchi to apply for bursaries when the word is out. The public was requested them to visit the NGCDFC offices for more information on how application shall be done. He touched on education and training programs, youth internships/industrial attachment program at the NG-CDFC offices. He requested the young people to come out to get the necessary skills to shape their careers. Resolution of public complaints mechanism especially in bursaries, financial, audit and risk management and the need for efficient and effective project management were some of the key issues he mentioned.

#### b) The Area Chief

The area chief thanked the NGCDF committee for ongoing development projects across the ward. He touched on issues of projects promoting security and peace building initiatives, corruption prevention, climate change mitigation, safety and security measures and prevention of alcohol and drug abuse. He called upon the Wanachi to support government initiatives and interventions.

#### c) The Fund Account Manager

The FAM discussed with the forum the structure of the fund. He stressed the need to correctly capture the key information given by the citizens; the project activities, enrolment, size of land, number of teachers for administration blocks projects and ranking of projects in order of priority. The need for on-going projects to take precedence was clearly elaborated. The FAM listed the ongoing projects in the ward. The need for timely project completion of projects, service delivery at NG-CDFC offices, gender mainstreaming, disability mainstreaming, climate change mitigation, bursaries, social security, digital/innovation hubs, and HIV/AIDS are the issues he put more stress on. He emphasized on aligning development to the constituency strategic plan, the Bottom Up Transformation Agenda (BETA) the need for parents to support learning institutions.

Access to Government Procurement Opportunities (AGPO), an affirmative action program that aims to help enterprises owned by women, youth, and people with disabilities participate in



government procurement. The program's goal being to empower disadvantaged groups by setting aside 30% of government procurement opportunities for them.

d) Comments by members of public

The members of public gave their views. They included; they included Mr Nyakundi, Said Rajab, Sidi Morris, David Charo, Kibadi Kipanga, Kefa Orango, Naomi Zawadi, Tommick Randu, Stephen Opiyo Japhet Njoroge, Nyabola Victory, John Gharama, Lawrence Kahindi and Wilson. Most of them touched on development in schools, security projects, water, climate change mitigation and roads. The prioritized projects for Malindi Town ward is as tabulated below:

Institution	Proposed project
1. HGM primary school	<ol style="list-style-type: none"> <li>1. Construction of an administration block.</li> <li>2. Construction of 3 classrooms for grade 9.</li> <li>3. Renovation of 7 classrooms.</li> <li>4. Construction of a perimeter wall.</li> <li>5. Supply of 400 lockers and chairs.</li> <li>6. Construction of a JSS laboratory.</li> <li>7. Supply of 40 chairs for the special unit.</li> </ol>
2. St. Andrews primary school	<ol style="list-style-type: none"> <li>1. Construction of 27 classrooms.</li> <li>2. Construction of 30 modern toilets.</li> <li>3. Supply of 350 lockers and chairs.</li> <li>4. Construction of a perimeter wall.</li> <li>5. Construction of a JSS lab.</li> </ol>
3. Majivuni primary school.	<ol style="list-style-type: none"> <li>1. Construction of 36 modern toilets.</li> <li>2. Construction of a JSS lab.</li> <li>3. Construction of 3 classrooms.</li> <li>4. Supply of 250 lockers and chairs.</li> </ol>
4. Majivuni secondary school.	<ol style="list-style-type: none"> <li>1. Construction of a dining hall and kitchen.</li> <li>2. School bus.</li> <li>3. Borehole.</li> </ol>
5. Barani secondary school.	<ol style="list-style-type: none"> <li>1. Purchase of a School bus.</li> <li>2. Construction of a Home Science lab.</li> </ol>
6. Central primary school.	<ol style="list-style-type: none"> <li>1. Renovation of a perimeter wall.</li> <li>2. Construction of 2 classrooms.</li> <li>3. Supply of 500 lockers and chairs.</li> <li>4. Construction of 8 door toilets.</li> </ol>
7. Kasimbiji primary school.	<ol style="list-style-type: none"> <li>1. Construction of 3 classrooms.</li> <li>2. Construction of a 3 door toilet.</li> <li>3. Construction of a perimeter wall.</li> <li>4. Solar panel borehole.</li> <li>5. Supply of 100 lockers and chairs.</li> </ol>
8. Ganda primary school.	<ol style="list-style-type: none"> <li>1. Supply of 200 lockers and chairs.</li> </ol>

**SECURITY AND OTHER PROJECTS**

Project/institution	SUBMISSION.
Malindi police station	Construction and equipping of a child protection unit
Malindi police station	Equipping of offices at the station
Malindi police station	Renovation of Malindi police station
Central chief's offices	Construction of locational offices



Kaoyeni, Kwachocha (Kwa Kabuzi) and at Market area.	1. Erecting of high mast flood lights 2. Construction of Bodaboda shed 3. Construction of a community library
St Andrews primary school road.	1. Grading and maintenance of the road
Kadi, Kasarani and Oman areas	1. Erecting of high mast flood lights
Mama Kitosha farm- cattle dip	2. Construction of a police post/security project

#### CLIMATE CHANGE MITIGATION ACTIVITIES.

Project	SUBMISSION
All public schools and national government institution	Supply of tree seedlings

#### GANDA WARD.

##### VENUE: Mkaomoto Primary School.

The public participation forum for Ganda ward was held on 21<sup>st</sup> November 2024 at Mkaomoto Primary School. In attendance were; NG-CDF chairperson and committee, local leaders, opinion leaders, NGCDFC staff, religious leaders, teachers and principals, students and the general public.

##### a) The NG-CDFC Chairperson

The NGCDF committee chair explained to the forum the objective of the baraza. Wananchi were by law required to give their views and prioritize their development needs. He highlighted what the fund has achieved in terms of development in the ward and constituency levels. He explained eligible and ineligible projects fundable by NG-CDF.

Mr. Kazungu Sammy the chairperson encouraged Wananchi to apply for bursaries when the word is out. The public was requested them to visit the NGCDFC offices for more information on how application shall be done. He touched on education and training programs, youth internships/industrial attachment program at the NG-CDFC offices. He requested the young people to come out to get the necessary skills to shape their careers. Resolution of public complaints mechanism especially in bursaries, financial, audit and risk management and the need for efficient and effective project management were some of the key issues he mentioned.

##### b) The Area Chief

The area chief thanked the NGCDF committee for ongoing development projects across the ward. He touched on issues of projects promoting security and peace building initiatives, corruption prevention, climate change mitigation, safety and security measures and prevention of alcohol and drug abuse. He called upon the Wanachi to support government initiatives and interventions.

##### c) The Fund Account Manager

The FAM discussed with the forum the structure of the fund. He stressed the need to correctly capture the key information given by the citizens; the project activities, enrolment, size of land, number of teachers for administration blocks projects and ranking of projects in order of priority. The need for on-going projects to take precedence was clearly elaborated. The FAM listed the ongoing projects in the ward. The need for timely project completion of projects, service delivery at NG-CDFC offices, gender mainstreaming, disability mainstreaming, climate change mitigation, bursaries, social security, digital/innovation hubs, and HIV/AIDS are the issues he put more stress on. He emphasized on aligning development to the constituency strategic plan, the Bottom Up Transformation Agenda (BETA) the need for parents to support learning institutions.



Access to Government Procurement Opportunities (AGPO), an affirmative action program that aims to help enterprises owned by women, youth, and people with disabilities participate in government procurement. The program's goal being to empower disadvantaged groups by setting aside 30% of government procurement opportunities for them.

d) Comments by members of public

The committee took views from the following community members; Jimmy Kabwere, Nirah Tai, Alfred Charo, Mercy Juma, Erastus Katana, James Thuva, Stanley Mwabonje, Joseph Gona Mwakudza, Gilbert Ogelo, Lawrence Mwasai, Jonathan Ngugi, Lenox Charo, Naomi Banzi, Kitsao Mramba, Loice Kavuu Yaa, Chief Madzoa Omar, Gilbert Ogelo, Karisa Kadenge, Mbogolo, Msongoleni, among others. Most of them touched on development in schools, security projects, solar energy, water, climate change mitigation and roads. The prioritized projects for Ganda ward is as tabulated below:

**EDUCATION SECTOR.**

Project name	Project activities
1. Mkaomoto primary school	<ol style="list-style-type: none"> <li>1. Construction of a 24 door toilet.</li> <li>2. Construction of a JSS lab.</li> <li>3. Construction of 8 classrooms.</li> <li>4. Help to employ 9 teachers.</li> <li>5. Construction of a perimeter wall/chain-link fence (8 acres)</li> <li>6. Construction of an administration block.</li> <li>7. Supply of lockers and chairs (wood available at school)</li> </ol>
2. Bishop Baldacchino secondary school.	<ol style="list-style-type: none"> <li>1. Construction of a 10 door girls toilet.</li> <li>2. Construction of 4 classrooms.</li> <li>3. Construction of an administration block.</li> </ol>
3. Takaye primary school.	<ol style="list-style-type: none"> <li>1. Construction of 4 classrooms for 244 grade 9 students</li> <li>2. Roof renovation of 9 classrooms.</li> <li>3. Construction of 24 door toilets.</li> <li>4. Supply of 120 lockers and chairs.</li> <li>5. Construction of a JSS lab.</li> </ol>
4. Kijiwetanga secondary school	<ol style="list-style-type: none"> <li>1. Construction of an administration block (2 deputy offices, principal, staffroom of 28 teachers)</li> </ol>
5. Kwa Upanga primary school	<ol style="list-style-type: none"> <li>1. Construction of a 20 door toilet.</li> <li>2. Supply of 500 desks.</li> <li>3. Construction of a perimeter wall/chainlink (2 acres)</li> <li>4. Construction of a JSS lab.</li> <li>5. Construction of 3 classrooms.</li> </ol>
6. Miwani primary school.	<ol style="list-style-type: none"> <li>1. Construction of 6 classrooms (3 for JSS, 3 for ECD)</li> <li>2. Construction of a Chain-link fence.</li> <li>3. Construction of 20 door toilets for boys and girls.</li> </ol>
7. Maziwani primary school.	<ol style="list-style-type: none"> <li>1. Renovation of 7 classrooms (walling, roofing, windows, doors, floor and painting)</li> <li>2. Construction of an administration block (2 deputies, accountant plus toilets)</li> <li>3. Supply of 100 desks.</li> <li>4. Construction of a perimeter wall/fencing (10 acres)</li> </ol>
8. Kijiwetanga primary school.	<ol style="list-style-type: none"> <li>1. Construction of 6 classrooms for 300 JSS students.</li> <li>2. Construction of a 10 door toilets for girls and boys and 2 for staff.</li> <li>3. Borehole.</li> <li>4. Construction of a multipurpose hall.</li> </ol>



	5. Construction of an administration block.
9. Milimani primary school	<ol style="list-style-type: none"> <li>1. Construction of an administration block.</li> <li>2. Construction of 3 classrooms.</li> <li>3. Renovation of 1 classroom.</li> <li>4. Supply of 50 desks.</li> <li>5. Construction of 2 staff toilets.</li> <li>6. Renovation of a borehole.</li> <li>7. Construction of a perimeter wall(3 acers)</li> </ol>
10. ACK Bishop Kalu Secondary School	<ol style="list-style-type: none"> <li>1. Construction of a twin science lab of 80 students.</li> <li>2. Construction of a 4 door toilet.</li> <li>3. Construction of an administration block.</li> <li>4. Construction of a 45 student library.</li> <li>5. Construction of a kitchen</li> <li>6. Construction of a multipurpose hall.</li> <li>7. Purchase of a school bus.</li> </ol>
11. Mashamba primary school.	<ol style="list-style-type: none"> <li>1. Construction of a 12 door modern toilets and 2 staff toilets.</li> <li>2. Construction of 3 classrooms.</li> <li>3. Construction of a perimeter wall (2 acers)</li> <li>4. Supply of 150 desks, 100 lockers and chairs.</li> </ol>
12. Maziwani secondary school	<ol style="list-style-type: none"> <li>1. Construction of a 6 door toilet.</li> <li>2. Construction of an administration block.</li> <li>3. Construction of a perimeter wall/chain-link fence</li> </ol>
13. Pendukiani primary school	<ol style="list-style-type: none"> <li>1. Construction of 4 classrooms.</li> <li>2. Perimeter wall/chain link (6 acers)</li> </ol>
14. Gahaleni primary school	<ol style="list-style-type: none"> <li>1. Renovation of 10 classrooms.</li> <li>2. Construction of a JSS lab.</li> <li>3. Construction of a perimeter wall/chain-link fence (7 acers)</li> <li>4. Construction of an administration block and supply of furniture.</li> <li>5. Construction of a 20 door toilet for boys and girls.</li> </ol>
15. Ganda secondary school	<ol style="list-style-type: none"> <li>1. Borehole</li> <li>2. School fencing of 7 acers.</li> <li>3. Construction of an administration block.</li> <li>4. Construction of a kitchen.</li> <li>5. School bus.</li> </ol>
16. Mkunguni primary school	<ol style="list-style-type: none"> <li>1. Construction of 10 doors toilets</li> <li>2. Supply of 100 lockers and chairs.</li> <li>3. Purchase of land- they only have 2 acres</li> </ol>

#### SECURITY AND OTHERS

Project Name	Project activities
Msabaha locational offices	Construction of an assistant chief's office
Mere sub-location assistant chief's offices	Construction/Renovation of assistant chiefs offices
Kwa upanga to ACK Bishop Kalu secondary school	Construction Feeder road
Poa village	Electricity supply
Kijiwetanga	Borehole at
Abudu – forest road.	Construction of the road



## KAKUYUNI WARD.

VENUE: Goshi chief's office

The public participation forum for Ganda ward was held on 21<sup>st</sup> November 2024 at Goshi chief's offices hall. In attendance were; NG-CDF chairperson and committee, local leaders, opinion leaders, NGCDFC staff, religious leaders, teachers and principals, students and the general public.

### a) The NG-CDFC Chairperson

The NGCDF committee chair explained to the forum the objective of the baraza. Wananchi were by law required to give their views and prioritize their development needs. He highlighted what the fund has achieved in terms of development in the ward and constituency levels. He explained eligible and ineligible projects fundable by NG-CDF.

Mr. Kazungu Sammy the chairperson encouraged Wananchi to apply for bursaries when the word is out. The public was requested them to visit the NGCDFC offices for more information on how application shall be done. He touched on education and training programs, youth internships/industrial attachment program at the NG-CDFC offices. He requested the young people to come out to get the necessary skills to shape their careers. Resolution of public complaints mechanism especially in bursaries, financial, audit and risk management and the need for efficient and effective project management were some of the key issues he mentioned.

### b) The Area Chief

The area chief thanked the NGCDF committee for ongoing development projects across the ward. He touched on issues of projects promoting security and peace building initiatives, corruption prevention, climate change mitigation, safety and security measures and prevention of alcohol and drug abuse. He called upon the Wanachi to support government initiatives and interventions.

### c) The Fund Account Manager

The FAM discussed with the forum the structure of the fund. He stressed the need to correctly capture the key information given by the citizens; the project activities, enrolment, size of land, number of teachers for administration blocks projects and ranking of projects in order of priority. The need for on-going projects to take precedence was clearly elaborated. The FAM listed the ongoing projects in the ward. The need for timely project completion of projects, service delivery at NG-CDFC offices, gender mainstreaming, disability mainstreaming, climate change mitigation, bursaries, social security, digital/innovation hubs, and HIV/AIDS are the issues he put more stress on. He emphasized on aligning development to the constituency strategic plan, the Bottom Up Transformation Agenda (BETA) the need for parents to support learning institutions.

Access to Government Procurement Opportunities (AGPO), an affirmative action program that aims to help enterprises owned by women, youth, and people with disabilities participate in government procurement. The program's goal being to empower disadvantaged groups by setting aside 30% of government procurement opportunities for them.

### d) Comments by members of public

The committee took views from the following community members, who spoke on behalf of the communities.

Emmanuel Baya, Stephen Wambua, Lazarus Kenga, Cornelius Masha, Collins Mwachanya, Constance Jambo, Kabadi Kapanga, Hamerton Ngowa, Felister Mapenzi, Wanje Bombo, Mambo



Changawa, John Chai, Naomi Zesi, Naftal Fondo, Kazungu Tambo, Felister Mapenzi, George Nzai, Alfred Kalu

Collins Mwachanya, Chief Naftal Fondo. Most of them touched on development in schools, security projects, solar energy, water, climate change mitigation and roads. The prioritized projects for Ganda ward is as tabulated below:

Project Name	Project activities
1. Goshi primary school	<ol style="list-style-type: none"> <li>1. Construction of 2 classrooms</li> <li>2. Construction of a perimeter wall (5 acers)</li> <li>3. Completion of an administration block, 13 teachers staffroom</li> <li>4. Construction of a 10 door toilets</li> </ol>
2. Madunguni primary school	<ol style="list-style-type: none"> <li>1. Construction of a 12 door toilet.</li> <li>2. Construction of a perimeter wall.</li> <li>3. Construction of 5 classrooms</li> <li>4. Supply of 50 desks, 200 lockers and chairs.</li> <li>5. Construction of an administration block (22 teachers)</li> <li>6. Construction of a JSS lab.</li> </ol>
3. Kavunyalalo primary school	<ol style="list-style-type: none"> <li>1. Construction of a JSS lab</li> <li>2. Supply of 200 lockers and chairs</li> <li>3. Chain-link fence (5 acers)</li> <li>4. Renovation of solar power energy in 20 classrooms (30 solar panels available) and supply of 20 batteries of 200 amps. inclusive of electrical installations.</li> <li>5. Construction of an administration block (25 teachers)</li> </ol>
4. Mmangani primary school	<ol style="list-style-type: none"> <li>1. Renovation of 7 classrooms.</li> <li>2. Construction of a 12 door toilet for boys and 6 door toilets for staff.</li> <li>3. Fully equipped staffroom (19 teachers)</li> <li>4. Fencing (15 acers)</li> <li>5. Construction of a JSS lab</li> </ol>
6. Kakuyuni primary school.	<ol style="list-style-type: none"> <li>1. Construction of a 20 door toilet for boys and girls</li> <li>2. Supply of 400 lockers and chairs</li> <li>3. Construction of 6 classrooms</li> <li>4. Renovation of 8 classrooms</li> <li>5. Construction of a store for JSS</li> <li>6. Construction of a JSS lab</li> <li>7. Construction of an administration block (26 teachers)</li> <li>8. Construction of a perimeter wall (20 acers)</li> </ol>
7. Baguo primary school	<ol style="list-style-type: none"> <li>1. Roofing renovation for 6 classrooms</li> <li>2. Construction of a 16 door girls' toilet</li> <li>3. Fencing (16 acers)</li> <li>4. Construction of an administration block</li> <li>5. Construction of a JSS lab</li> <li>6. Supply of 95 lockers and chairs</li> </ol>
8. Mongotini primary school	<ol style="list-style-type: none"> <li>1. Construction of an administration block (16 students)</li> <li>2. Construction of a 6 door toilet.</li> </ol>
9. Arabuko Sokoke primary	<ol style="list-style-type: none"> <li>1. Construction of a 10 door toilets</li> <li>2. Construction of an administration block. (15 teachers)</li> <li>3. Borehole</li> <li>4. Tree planting</li> <li>5. Perimeter wall due to wild animals (750 metres)</li> </ol>

	<ol style="list-style-type: none"> <li>6. Supply of 50 lockers and chairs</li> <li>7. Construction of a digital learning hub (ICT room)</li> <li>8. Construction of a JSS lab</li> </ol>
10. Madunguni secondary school	<ol style="list-style-type: none"> <li>1. Construction of an administration block</li> <li>2. Power supply</li> <li>3. Retainer walls due to floods</li> <li>4. Ground levelling</li> <li>5. Construction of a kitchen</li> </ol>
11. Mongotini secondary school	<ol style="list-style-type: none"> <li>1. Construction of an administration block</li> <li>2. Construction of 6 door toilet for students and 4 doors for staff.</li> </ol>
12. Shomani girls secondary school	<ol style="list-style-type: none"> <li>1. Construction of a twin laboratory.</li> <li>2. Construction of a dining hall (PMC has 3M)</li> <li>3. Construction of a 10 door toilet.</li> <li>4. Construction of staff quarters.</li> </ol>
13. Kakuyuni boys secondary school	<ol style="list-style-type: none"> <li>1. Renovation of 8 classrooms</li> <li>2. Construction of a 120 capacity dormitory</li> <li>3. Construction of 2 twin teachers' quarters</li> <li>4. Construction of a multi-purpose hall</li> </ol>
14. Kakuyuni special school	<ol style="list-style-type: none"> <li>1. Construction of a 6 door toilet (no toilet in the school compound)</li> <li>2. Renovation of kitchen</li> <li>3. Construction of a home science laboratory</li> <li>4. Provision of a water tank and gutters</li> <li>5. Supply of 30 lockers and chairs</li> </ol>

#### SECURITY

Project name	
Security	<ol style="list-style-type: none"> <li>1. Construction of a Goshi chief's and assistant chief's office (land is available)</li> <li>2. Increment of residential quarters (2) for police officers at Kakuyuni police post.</li> <li>3. OB and armory completion at Kakuyuni police post.</li> <li>4. Police car for Kakuyuni police post</li> <li>5. Construction of a sub-chief's office at Kavunyalalo</li> <li>6. Security lights at Kaliapapo</li> <li>7. Security lights at Kakuyuni Vocational Training College.</li> </ol>
Power and water	<ol style="list-style-type: none"> <li>1. Transformer at Kavunyalalo</li> <li>2. 2 solar powered boreholes at Kavunyalalo (Milano and Gachi village)</li> </ol>
National government and farming	<ol style="list-style-type: none"> <li>1. Sort of birth certificate issuing problem.</li> <li>2. Increment of pipes and generators for farmers at Mongotini</li> </ol>

#### CLIMATE CHANGE MITIGATION

Climate change mitigation	Planting of fruit trees at MM
Climate change mitigation	Planting of trees at Kakuyuni primary
Climate change mitigation	Schools in Kakuyuni ward to be given 500 seedlings each for planting and conservation.



## JILORE WARD,

### VENUE: Lango Baya community hall,

The first public participation forum for Jilore ward was held on 22<sup>nd</sup> November 2024 at Lango Baya community hall at 9:00am. In attendance were: NG-CDF chairperson and committee, area chief, local leaders, opinion leaders, NGCDFC staff, religious leaders, teachers and principals, students and the general public.

#### a) The NG-CDF Chairperson

The NGCDF committee chair explained to the forum the objective of the baraza. Wananchi were by law required to give their views and prioritize their development needs. He highlighted what the fund has achieved in terms of development in the ward and constituency levels. He explained eligible and ineligible projects fundable by NG-CDF.

Mr. Kazungu Sammy the chairperson encouraged Wananchi to apply for bursaries when the word is out. The public was requested them to visit the NGCDFC offices for more information on how application shall be done. He touched on education and training programs, youth internships/industrial attachment program at the NG-CDFC offices. He requested the young people to come out to get the necessary skills to shape their careers. Resolution of public complaints mechanism especially in bursaries, financial, audit and risk management and the need for efficient and effective project management were some of the key issues he mentioned.

#### b) The Area Chief

The area chief thanked the NGCDF committee for ongoing development projects across the ward. He touched on issues of projects promoting security and peace building initiatives, corruption prevention, climate change mitigation, safety and security measures and prevention of alcohol and drug abuse. He called upon the Wanachi to support government initiatives and interventions.

#### c) The Fund Account Manager

The FAM discussed with the forum the structure of the fund. He stressed the need to correctly capture the key information given by the citizens; the project activities, enrolment, size of land, number of teachers for administration blocks projects and ranking of projects in order of priority. The need for on-going projects to take precedence was clearly elaborated. The FAM listed the ongoing projects in the ward. The need for timely project completion of projects, service delivery at NG-CDFC offices, gender mainstreaming, disability mainstreaming, climate change mitigation, bursaries, social security, digital/innovation hubs, and HIV/AIDS are the issues he put more stress on. He emphasized on aligning development to the constituency strategic plan, the Bottom Up Transformation Agenda (BETA) the need for parents to support learning institutions.

Access to Government Procurement Opportunities (AGPO), an affirmative action program that aims to help enterprises owned by women, youth, and people with disabilities participate in government procurement. The program's goal being to empower disadvantaged groups by setting aside 30% of government procurement opportunities for them.

#### d) Comments by members of public

The following community members came forward to give their views; Anderson, Ali, Fredrick Yaa, Mr Kalama, Mr Gona, Douglas Ngala, Francis Chai, Vincent Mwachiru

Gona Mbodze, Most of them touched on development in schools, security projects, water, climate change mitigation and roads. The prioritized projects for Jilore ward is as tabulated below;

### EDUCATION.



1. Mambosasa primary school	<ol style="list-style-type: none"> <li>1. Construction of 4 door toilets for boys and girls, 2 door toilets for staff.</li> <li>2. Construction of an administration block (6 teachers.)</li> </ol>
2. Marikano comprehensive school	<ol style="list-style-type: none"> <li>1. Construction of 2 classrooms</li> <li>2. Renovation of 2 classrooms</li> <li>3. Construction of 8 doors boy's toilets</li> <li>4. Electricity connection</li> </ol>
3. Maji langobaya primary school	<ol style="list-style-type: none"> <li>1. Construction of 4 classrooms</li> <li>2. Construction of 20 doors modern toilets for boys and girls, 4 doors for staff</li> <li>3. Supply of 300 desks</li> <li>4. Construction of a fully equipped staffroom of 20 teachers</li> <li>5. Perimeter wall construction (acreage to be brought to office)</li> </ol>
4. Gandini primary school	<ol style="list-style-type: none"> <li>1. Construction of 6 classrooms</li> <li>2. Construction of an administration block(18 teachers)</li> <li>3. Supply of 150 lockers and chairs</li> <li>4. Construction of a kitchen</li> <li>5. Construction of a perimeter wall(2 acers)</li> </ol>
5. Langobaya secondary school	Construction of a dining hall and kitchen
6. Pishimwenga primary school	<ol style="list-style-type: none"> <li>1. Construction of 3 classrooms and library (roof)</li> <li>2. Supply of 100 desks</li> </ol>
7. Makobeni secondary school	<ol style="list-style-type: none"> <li>1. Construction of 3 new classrooms</li> <li>2. Construction of 4 door toilets for boys and girls</li> <li>3. Supply of 150 lockers and chairs</li> <li>4. Supply of staff furniture</li> <li>5. Construction of a perimeter wall/chainlink</li> </ol>
8. Timboni primary school	<ol style="list-style-type: none"> <li>1. Construction of 2 new classrooms</li> <li>2. Construction of 6 door toilet ( 2 for boys, 2 for girls and 2 for staff)</li> </ol>
9. Timboni special school	<ol style="list-style-type: none"> <li>1. Construction of staff quarters (2) due to special students</li> <li>2. Construction of a perimeter wall</li> </ol>
10. Viriko primary school	<ol style="list-style-type: none"> <li>1. Construction of an 8 door toilets for boys and girls</li> <li>2. Renovation of 4 classrooms</li> <li>3. Supply of 100 desks</li> <li>4. Renovation of 2 school gates</li> </ol>
11. Kombeni primary school	<ol style="list-style-type: none"> <li>1. Construction of an administration block</li> <li>2. Construction of 2 classrooms</li> <li>3. Borehole</li> <li>4. Construction of 2 doot toilets for ladies staff</li> <li>5. School fencing (perimeter wall/chainlink)</li> <li>6. Supply of 70 lockers and chairs</li> <li>7. Repair of a transformer</li> </ol>
12. Mkondoni secondary school.	<ol style="list-style-type: none"> <li>1. Construction of an administration block</li> <li>2. Construction of a 4 door girls toilet</li> <li>3. Construction of a laboratory</li> </ol>
13. Mkondoni primary school	<ol style="list-style-type: none"> <li>1. Construction of 2 classrooms</li> <li>2. Construction of a fully equipped administration block(17 teachers)</li> </ol>



	<ol style="list-style-type: none"> <li>3. Construction of a 6 door toilet for boys and 4 door toilet for staff</li> <li>4. Construction of a perimeter wall (acreage to be brought to office)</li> </ol>
Zonal education office MoE	<ol style="list-style-type: none"> <li>1. Construction of an education office</li> </ol>

## SECURITY

Project Name	Project activities
Security projects	<ol style="list-style-type: none"> <li>1. Construction of a police station at Baolala</li> <li>2. Security lights at trading centre/ all primary school within Langobaya sub-location</li> <li>3. Construction of a chief's office at Langobaya location (land is available)</li> <li>4. Renovation of ACC's office at Langobaya</li> <li>5. Construction of a fully equipped assistant chief's office at Mkondoni Sub-location</li> </ol>
Makobeni Assistant chief's office	<ol style="list-style-type: none"> <li>1. Supply of furniture at recently constructed office</li> </ol>

## CLIMATE CHANGE MITIGATION

Climate change mitigation	<ol style="list-style-type: none"> <li>1. Tree planting at Khombeni primary, Mkondoni primary and Mkondoni secondary school.</li> </ol>
Climate change mitigation	<ol style="list-style-type: none"> <li>1. Tree planting at Langobaya, gandini, Marikano, Maji langobaya and mambosasa primary schools</li> </ol>

## JILORE WARD

### VENUE: Kakoneni primary school.

The second public participation forum for Jilore ward was held on 22<sup>nd</sup> November 2024 at Kakoneni primary school at 2:00pm. In attendance were; NG-CDF chairperson and committee, area chief, local leaders, opinion leaders, NGCDFC staff, religious leaders, teachers and principals, students and the general public.

#### a) The NG-CDFC Chairperson

The NGCDF committee chair explained to the forum the objective of the baraza. Wananchi were by law required to give their views and prioritize their development needs. He highlighted what the fund has achieved in terms of development in the ward and constituency levels. He explained eligible and ineligible projects fundable by NG-CDF.

Mr. Kazungu Sammy the chairperson encouraged Wananchi to apply for bursaries when the word is out. The public was requested them to visit the NGCDFC offices for more information on how application shall be done. He touched on education and training programs, youth internships/industrial attachment program at the NG-CDFC offices. He requested the young people to come out to get the necessary skills to shape their careers. Resolution of public complaints mechanism especially in bursaries, financial, audit and risk management and the need for efficient and effective project management were some of the key issues he mentioned.

#### b) The Area Chief



The area chief thanked the NGCDF committee for ongoing development projects across the ward. He touched on issues of projects promoting security and peace building initiatives, corruption prevention, climate change mitigation, safety and security measures and prevention of alcohol and drug abuse. He called upon the Wanachi to support government initiatives and interventions.

c) The Fund Account Manager

The FAM discussed with the forum the structure of the fund. He stressed the need to correctly capture the key information given by the citizens; the project activities, enrolment, size of land, number of teachers for administration blocks projects and ranking of projects in order of priority. The need for on-going projects to take precedence was clearly elaborated. The FAM listed the ongoing projects in the ward. The need for timely project completion of projects, service delivery at NG-CDFC offices, gender mainstreaming, disability mainstreaming, climate change mitigation, bursaries, social security, digital/innovation hubs, and HIV/AIDS are the issues he put more stress on. He emphasized on aligning development to the constituency strategic plan, the Bottom Up Transformation Agenda (BETA) the need for parents to support learning institutions.

Access to Government Procurement Opportunities (AGPO), an affirmative action program that aims to help enterprises owned by women, youth, and people with disabilities participate in government procurement. The program's goal being to empower disadvantaged groups by setting aside 30% of government procurement opportunities for them.

d) Comments by members of public

The following community members came forward to give their views

Mr Ashraf Ahmed, Raymond Menza, Raymond Menza, Simon Mwamure, Donald Mudzomba Most of them touched on development in schools, security projects, water, climate change mitigation and roads. The prioritized projects for Jilore ward is as tabulated below:

**EDUCATION**

Project name	Project activities
1. Kakoneni primary school.	<ol style="list-style-type: none"> <li>Starting of sheila primary school, 4 classrooms needed. (land is available with title deed)</li> <li>Renovation of previously renovated kakoneni primary school.</li> </ol>
Jilore high school	<ol style="list-style-type: none"> <li>Construction of a dining hall</li> <li>Construction of a boys dormitory (already done)</li> <li>Construction of 10 units of a modern toilet</li> <li>Construction of a perimeter wall (30 acers)</li> </ol>
2. Jilore primary school	<ol style="list-style-type: none"> <li>Construction of 3 classrooms</li> <li>Construction of 10 door modern toilets</li> <li>Construction of an administration block(13 teachers)</li> </ol>
3. Sosoni primary school	<ol style="list-style-type: none"> <li>Construction of 2 classrooms</li> <li>Construction of 10 door girls modern toilets</li> <li>Construction of an administration block</li> <li>Supply of 200 desks</li> <li>Construction of a perimeter wall (2 acers)</li> <li>Electrification at sosoni primary</li> </ol>

**SECURITY AND OTHERS**



Security projects	<ol style="list-style-type: none"> <li>1. Construction of a police post at Kakoneni.(houses are available, renovations to be done)</li> <li>2. Supply of furniture at the assistant chief's office, Jilore ward.</li> <li>3. Supply of water at the assistant chiefs office toilets</li> <li>4. Electrification of Mwareni, shella and Maarifa mapya villages.</li> </ol>
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### SOLAR FOR SCHOOLS

The following projects were highlighted for solar for schools program. This is to cut the high dependency of electric power which comes with huge bills.

Project name	Project activities
Girimacha primary school	Supply and installation of solar for schools. 5KW solar system-Solar Array, hybrid inverters, switch board, electricity meter, electricity grid, mounting system, battery storage and utility grid to completion
Arabuko primary school	Supply and installation of solar for schools. 5KW solar system-Solar Array, hybrid inverters, switch board, electricity meter, electricity grid, mounting system, battery storage and utility grid to completion
Sir Ali primary school	Supply and installation of solar for schools. 5KW solar system-Solar Array, hybrid inverters, switch board, electricity meter, electricity grid, mounting system, battery storage and utility grid to completion
St. Andrews primary school	Supply and installation of solar for schools. 5KW solar system-Solar Array, hybrid inverters, switch board, electricity meter, electricity grid, mounting system, battery storage and utility grid to completion
Mashamba primary school	Supply and installation of solar for schools. 5KW solar system-Solar Array, hybrid inverters, switch board, electricity meter, electricity grid, mounting system, battery storage and utility grid to completion

### **WAY FORWARD**

- Make public participation meaningful

Participation should be active, free, and informed. This means that people should have the right, ability, and opportunity to participate. They should also be able to obtain and share information, and express and debate their opinions without fear of repercussions.

- Involve the public in decision-making

Involving the public in decision-making can lead to better quality decisions that are more widely accepted. The role of the public in planning and decision-making, and how much influence they have, can vary.

### **Other comments**

- Ensuring accountability for citizen participation
- Co-ordination among public institutions
- Aligning the "front office" and "back office" of public institutions
- Identifying the relevant group of people to involve
- Choosing the appropriate participation format
- Implementing the participatory process

Report compiled by:  
Name

Johnson Karanja

Designation

FAM



Sign

Date

18/12/2024

Report Confirmed by:

Name

Sammy Kazungu

Designation

NG-CDFC Chairman

Sign

Date

18/12/2024

Report Witnessed by:

Name

David Lusava

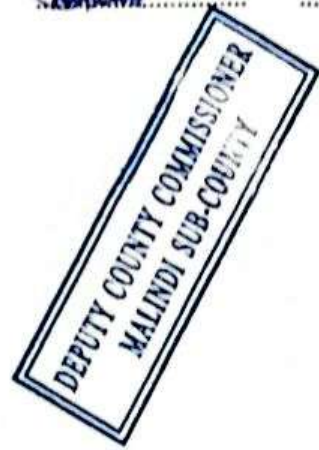
Designation

DCC Malindi

Sign

Date

18/12/2024





**MALINDI OFFICE**

**KILONZO & AZIZ COMPANY**  
*Advocates &  
Commissioners for Oaths*

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Maurice M. Kilonzo • Kelvin Mburu • Judy Thuku •  
Macrine Juaje • Mary M. Mulwa • Emmanuel Andole

**MOMBASA OFFICE**

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Email: kilonzoazizadv@yahoo.com • Pin No: P051367134D

**Your Ref:** TBA

**Our Ref:** D/057/MLD/2024

**Date:** 18<sup>th</sup> November 2024

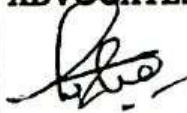
TO:  
FUND ACCOUNT MANAGER.  
NG-CDF MALINDI CONSTITUENCY  
P.O.BOX NO. 244 - 80200

**MALINDI**

Via Email

Dear Sir,

**REF: TRANSFER AND REGISTRATION OF PORTION NO. 15496 MALINDI, (ORG NO. 3287/14).**

ITEM	PARTICULARS	KSHS
1.	To Valuation for stamps duty for PORTION NO. 15496 MALINDI, (ORG NO. 3287/14).	Kshs.20,000/=
2.	To stamp duty and for PORTION NO. 15496 MALINDI, (ORG NO. 3287/14).	Kshs.82,000/=
3.	To registration and transfer for PORTION NO. 15496 MALINDI, (ORG NO. 3287/14).	Kshs.20,000/=
4.	To land valuation fees for PORTION NO. 15496 MALINDI, (ORG NO. 3287/14).	Kshs.150,000/=
5.	To legal fees and disbursements for completion documents for PORTION NO. 15496 MALINDI, (ORG NO. 3287/14).	Kshs.278,000/=
	Total Expenses	<b><u>Kshs. 550,000/=</u></b>
	VAT @ 16% <b><u>Kshs.88,000/=</u></b>	
	<b>TOTAL <u>KSHS. 638,000/=</u></b>	
	Yours Faithfully <b>KILONZO &amp; AZIZ CO.</b> <b>ADVOCATES</b>  <b>MAURICE KILONZO</b>	



MINISTRY OF EDUCATION  
STATE DEPARTMENT FOR BASIC EDUCATION  
KILIFI COUNTY

MALINDI  
LIST OF SCHOOLS IN PHASE 1 AND PHASE 2

S/NO	COUNTY	SUB COUNTY	CONSTITUENCY	SCHOOL	WARD	NO. OF CLASSES
1	KILIFI	MALINDI	MALINDI	ARABUKO SOKOKE	KAKUYUNI	1
2	KILIFI	MALINDI	MALINDI	BAGUO	KAKUYUNI	2
3	KILIFI	MALINDI	MALINDI	JILORE	JILORE	1
4	KILIFI	MALINDI	MALINDI	KARIMA	SHELLA	2
5	KILIFI	MALINDI	MALINDI	KASIMBUI	TOWNWARD	1
6	KILIFI	MALINDI	MALINDI	KAVUNYALALO	KAKUYUNI	1
7	KILIFI	MALINDI	MALINDI	MKAOMOTO	GANDA	3
8	KILIFI	MALINDI	MALINDI	MKONDONI	JILORE	1
9	KILIFI	MALINDI	MALINDI	MKUNGUINI	GANDA	1
10	KILIFI	MALINDI	MALINDI	SIR ALI SPECIAL SCHOOL	SHELLA	2
11	KILIFI	MALINDI	MALINDI	ST. ANDREWS	TOWNWARD	1
12	KILIFI	MALINDI	MALINDI	GANDA	TOWNWARD	4
13	KILIFI	MALINDI	MALINDI	GANDINI	JILORE	1
14	KILIFI	MALINDI	MALINDI	MALINDI CENTRAL	TOWNWARD	3
15	KILIFI	MALINDI	MALINDI	MMANGANI	KAKUYUNI	1
16	KILIFI	MALINDI	MALINDI	MSABAHA	TOWNWARD	1
17	KILIFI	MALINDI	MALINDI	KHOMBENI	SHELLA	1
18	KILIFI	MALINDI	MALINDI	GAHALENI	GANDA	3