



NG-CDF BOARD

National Government Constituency Development Fund Board  
Magarini Constituency  
P.O Box 1907-80200  
Malindi, Kenya  
| Email: [cdfmagarini@ngcdf.go.ke](mailto:cdfmagarini@ngcdf.go.ke) Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

REF: MAGARINI/NG-CDFC/BRD/01/13/01/23

Date: 13<sup>th</sup> January, 2023

To

The Chief Executive officer,  
National Government Constituencies Development Fund Board,  
P.O Box 46682-00100,  
Nairobi, Kenya.

Dear Sir,

**RE: MAGARINI NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND  
PROJECT PROPOSALS FOR THE FINANCIAL YEAR 2022/2023**

The above matter refers;

Find attached the Magarini National Government Constituencies Development Fund Ward forum meetings report, the Magarini National Government Constituencies Development Fund committee minutes, the third and fourth schedules to the project proposals for the financial year 2022/2023.

Yours Faithfully,

**MANAGER  
MAGARINI NG-CDF**

*[Signature]*  
**13 JAN 2023**

**FAITH W MUIA  
FUND ACCOUNT MANAGER  
NG-CDF- MAGARINI**

*To be the most effective and efficient in the delivery and utilization of devolved funds*



## National Government Constituency Development Fund Board

Magarini Constituency

P.O Box 1907-80200

Malindi, Kenya

| Email: [cdfmagarini@ngcdf.go.ke](mailto:cdfmagarini@ngcdf.go.ke) Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

### INTRODUCTION OR BACKGROUND

#### 0.1 About NG-CDF

The National Government Constituencies Development Fund (NG-CDF) is established under the NG –CDF ACT of 2015 and its amendments 2022. The primary objective of the NG-CDF is to address Poverty alleviation by dedicating at least 2.5 % Of annual ordinary Government revenue for development purposes at the grassroots level.

**Magarini constituency** is located in the north of Kilifi County in the coastal region of Kenya. It is one of the seven (7) constituencies in Kilifi County. It is constituency no. 017 and in a coverage area of approximately 6,979.40 sq.km.

#### 1.2.1.2 Number of wards, population, area size, administration structure

The Constituency has six (6) wards as listed below:

Ward No.	Name	Description
1	0075 Sabaki	Sabaki Sub–Location
2	0076 Magarini	Bomani, Pumwani, Marikebuni and Mambrui Sub–Locations
3	0077 Gongoni	Gongoni, Fundisa, Ngomeni and Shomela Sub–Locations
4	0078 Marafa	Madina, Mambasa, Wakala, Baricho and Dakacha Sub–Locations
5	0079 Garashi	Mikuyuni, Masindeni, Singwaya, Kayadagamra, Bate, Bura, Gandini and Bore Sub-Locations of Kilifi County
6	0080 Adu	Kamale, Adu, Kadzandani, Ramada, Marereni, Kisiki Malongeni and Matolani Sub location Sub–Locations
	TOTAL	

(Source Kilifi County Quarterly reports)

#### Demographic distribution of wards

No.	IEBC Code	Name of Ward	Population (2009) National Census			Category
			Male	Female	Total	
1	0075	Sabaki	9,418	9,768	19,186	Rural-urban
2	0076	Magarini	34,084	45,073	79,157	Rural

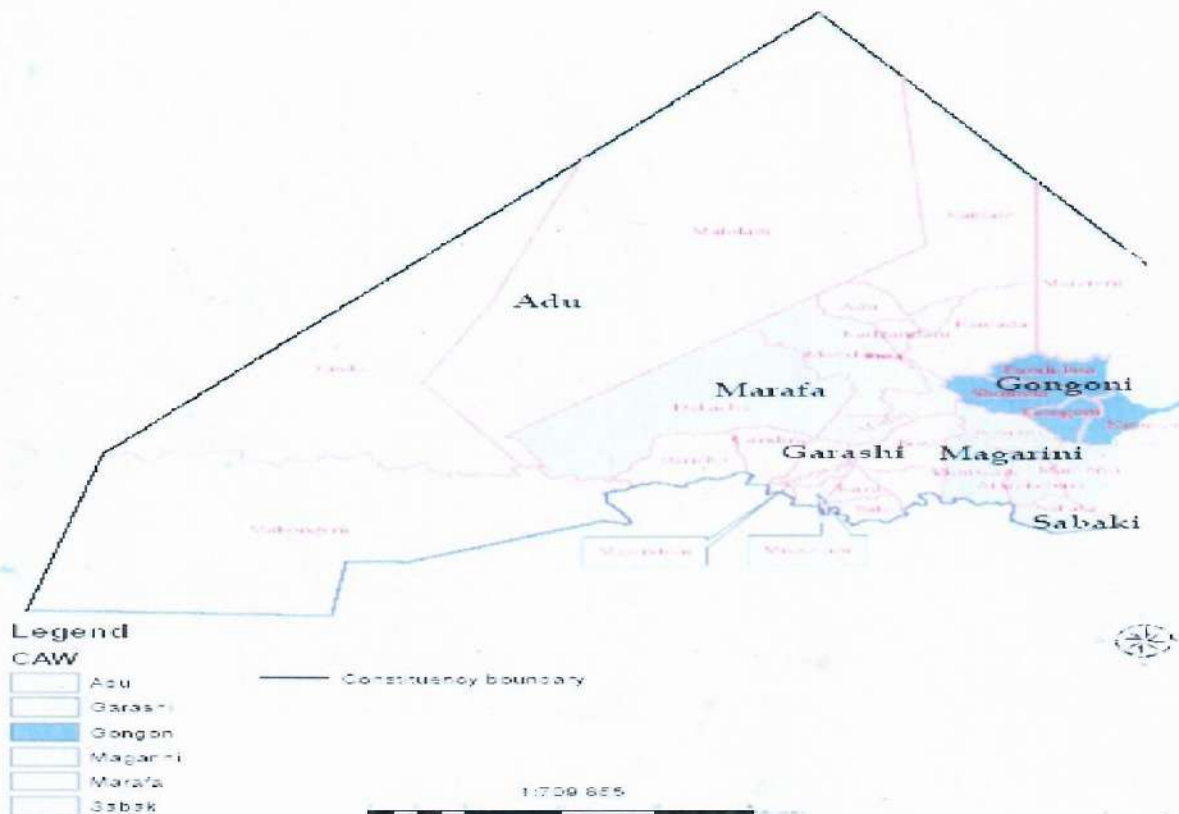
3	0077	Gongoni	7,440	7,758	15,198	Rural
4	0078	Marafa	8,176	8,671	16,847	Rural
5	0079	Garashi	12,239	13,552	25,779	Rural
6	0080	Adu	50,000	48,157	98,157	Rural
<b>Total</b>			<b>121,357</b>	<b>132,979</b>	<b>486,336</b>	

(Source Kilifi County Quarterly reports)

### Bordering Constituencies

There are five (5) constituencies bordering Magarini namely Malindi, Garsen, Bura, Voi and Ganze Constituencies.

The constituency borders **Malindi** constituency in the south and south west, **Garsen** constituency in Tana River County in the north, **Bura** constituency also in Tana River County in the northwest, **Voi** constituency in Taita Taveta county through Tsavo East National Park in the west and **Ganze** constituency in Chakama through Adu ward.



### 1.2 DOCUMENTATION OF THE WARD REPORTS.

The documents used during the ward meetings can be traced in the NG-CDFC ward forums file.

### 2.0 WARD MEETINGS

## **2.1 GONGONI WARD**

The first ward meeting was held on 5<sup>th</sup> January, 2023 at Magarini NG-CDF Office Boardroom from 9.00am to 1:00pm.

### **Those present:**

#### **NG-DCF Members**

1. Thomas Kombe Yeri	Chairman
2. Faith W Muia	Fund Account Manager
3. Mary Badiwa	Secretary
4. Nickson Wanje	Member
5. Philister Khadija	Member
6. Patricia Farida	Member
7. Patience Masha	Member
8. Rev. Joseph Mapinga	Member
9. Peter Kombe	Member
10. Peter Thiong'o	DCC

#### **Assistant Chief**

- Msafiri Bimbo
- Opinion leaders (public members)

#### **COMMENTS**

The NG-CDF has played a big role in improving education sector, security and infrastructure in the area.

#### **By the Chair NG-CDF.**

He welcomed all the members present and elaborated the areas that the NG-CDF Board funds including Education i.e. infrastructure and Bursaries, Security Projects, Electricity, Roads and Social Security welfare for the elderly/vulnerable(NHIF)

#### **By the Deputy County Commissioner**

He thanked the members for showing up in big numbers and also for being punctual. He also advised the members about security within the area.

Projects priorities identified in the ward were:

<b><u>Project Name</u></b>	<b><u>Activity</u></b>
1. Mapimo Girls School	Construction of 1 Girls Dormitory block
2. Mnagoniprimary School	Construction of 3classrooms block
3. Tangimojaprimary School	Construction of 4 classrooms block
4. Kasimani primary School	Construction of 4classrooms

- |                                 |  |
|---------------------------------|--|
| 5. Mirihini primary School      | Construction of 4classrooms block                                |
| 6.Boyani Sec. School            | Construction of 4classrooms                                      |
| 7.Boyani primary school         | Construction of 8 toilets for the pupils Electricity in the area |
| 8.Gongoni                       | Construction of Assistant Chiefs office                          |
| 9. Gongoni                      | Construction of Police Post                                      |
| 10.Mapimo primary School        | Construction of 10classrooms                                     |
| 11.Fundi issa sub location      | Construction of Assistant Chiefs office                          |
| 12.Mnagoniprimary School        | Construction of 6 pit latrines                                   |
| 13.Kibaoni primary School       | Construction of Administration block                             |
| 14.Fundi issa primary School    | Construction of 2classrooms                                      |
| 15. Mapimo Boys Sec. School     | Construction of 6classrooms and Staffrooms                       |
| 16. Borabora Primary School     | Construction of 6classrooms and Toilet                           |
| 17. Electricity within the area |  |



## **2.2 SABAKI WARD**

The ward meeting for this ward happened on 5<sup>th</sup> January 2023 was held at Sabaki Secondary school from 2.00pm to 5pm.

### **Those present:**

#### **NG-DCF Members**

1. Thomas Kombe Yeri	Chairman
2. Faith W Muia	Fund Account Manager
3. Mary Badiwa	Secretary
4. Nickson Wanje	Member
5. Philister Khadija	Member
6. Patricia Farida	Member
7. Patience Masha	Member
8. Rev. Joseph Mapinga	Member
9. Peter Kombe	Member
10. Peter Thiong'o	DCC

#### **Assistant Chief**

- Rachael Malingi
- Opinion leaders (public members)

### **2.1.03 COMMENTS**

More expansion on infrastructure is needed to cater for the high population in most of the institution within the area.

#### **By the Chair NG-CDF.**

He welcomed all the members present and elaborated the areas that the NG-CDF Board funds including Education i.e. infrastructure and Bursaries, Security Projects, Electricity, Roads and Social Security welfare for the elderly/vulnerable(NHIF)

#### **By the Deputy County Commissioner**

He thanked the members for showing up in big numbers and also for being punctual. He also advised the members about security within the area.

Projects proposed in the ward were;

#### **Project name**

#### **Activity**

1. Sabaki Girls Secondary School	Construction of 3NO.classrooms block
2. Mugumaseni Primary School	Construction of 3NO.classrooms block
3. Sabaki sub location	Construction of 3NO.Chiefs office block
4. Mbogolo Primary School	Construction of 3NO.classrooms block
5. Electricity in the area	
6. Mgurureni Primary School	Construction of 3NO.classrooms block
7. Maboromokoni Primary School	Construction of 4NO.classrooms block
8. Sabaki Secondary School	Construction of 3NO.classrooms block supply of 300 desks and 1NO.8door toilets
9. Sabaki Sub location	Construction of public toilet block and Office of the

- |                               |  |
|-------------------------------|--|
| 10. Shela village             | Assistant chief<br>Construction of public toilet block and Office of the Assistant Chief, Police post, 1NO.4door toilets |
| 11. Sabaki primary School     | Construction of a computer laboratory block with Computers and 5 toilets for the pupils.                                 |
| 12. Katsangani primary school | Construction of 3NO.classrooms block, Assistant Chiefs Office Police post and Construction of a Secondary school         |
| 13. Kibokoni Secondary School | Construction of Dormitory, Chiefs office block   |
| 14. Mijikenda village         | Construction of Assistant Chiefs office, Vocational Center   |
| 15. Veterinary village        | Construction of Assistant Chiefs office and Vocational Center  |





## **2.2 MAGARINI WARD**

The ward meeting was held on 6<sup>th</sup> January, 2023 at Marikebuni chief's office from 9.00am to noon

### **Those present:**

#### **NG-DCF Members**

- |                        |                      |
|------------------------|----------------------|
| 1. Thomas Kombe Yeri   | Chairman             |
| 2. Faith W Muia        | Fund Account Manager |
| 3. Mary Badiwa         | Secretary            |
| 4. Nickson Wanje       | Member               |
| 5. Philister Khadija   | Member               |
| 6. Patricia Farida     | Member               |
| 7. Patience Masha      | Member               |
| 8. Rev. Joseph Mapinga | Member               |
| 9. Peter Kombe         | Member               |
| 10. Peter Thiong'o     | DCC                  |

#### **Area Chief**

- Katana Shillingi



- Opinion leaders (public members)

### **2.1.03 COMMENTS**

More new schools are required to cater for the high population of students and to avoid them from travelling to long distances. There is need for more security units in the area.

#### **By the Chair NG-CDF.**

He welcomed all the members present and elaborated on the eligible projects under the fund which include; Education i.e. infrastructure and Bursaries, Security Projects, Electricity, Roads and Social Security welfare for the elderly/vulnerable(NHIF)

#### **By the Deputy County Commissioner**

He thanked the members for showing up in big numbers and also for being punctual. He also advised the members about security within the area.

Projects proposed in the ward were:

<b><u>Project Name</u></b>	<b><u>Activity</u></b>
1. Renovation of	Classrooms at Marikebuni Primary School and Administration block
2. Marikebuni Village	Construction Police post and chief's office at
3. Ng'andu Secondary School	Construction of 1NO.6door toilet and renovation of the office Construction of 4NO. classroom at and administration block.
4. Magarini Ward	Construction of a G.I.S primary School at G.I.Svillage.
5. Magarini hills primary school	Construction of 1NO. 4door toilet
6. Magarini Primary School	Construction of 1NO. 4door toilet
7. Galana girls Sec.School	Construction of storey girls hostel 160 students
8. Mapimo Central primary school	Construction of 3NO. classroom
9. Madzayani secondary School	Construction of 4NO. classroom
10. Masheheni primary School	Construction 4. classroom
11. Burangi Sec.School	Construction of 4 classrooms
12. Electricity in the villages	
13. Lwandani Primary School	Construction of 4NO.
14. Chasimba Primary School	Construction of 1NO. administration and 1NO.6toilet block
15. Magarini primary	Construction 2NO. classroom Primary School
16. Majahazini primary school	Construction of 4NO. classroom at and 1NO.toilet block
17. Mpirani primary school and an administration block.	Construction of 8NO. classroom at,1NO.8door toilet block
18. BurangiSec.School	Construction of 1Twin Laboratory block at and 4classrooms
19. Burangi primary School	Construction of 6classrooms
20. Masheheni primary School	Construction of 5.classrooms
21. Pumuani Sec. School	Construction of 2.classrooms
22. Kagombani Sec. School	Construction of 3classrooms



## **2.2 MARAFA WARD**

The meeting was held on 6<sup>th</sup> January, 2023 at Marafa special school from 2.00pm to 5:00pm.

### **Those present:**

#### **NG-DCF Members**

- |                        |                      |
|------------------------|----------------------|
| 1. Thomas Kombe Yeri   | Chairman             |
| 2. Faith W Muia        | Fund Account Manager |
| 3. Mary Badiwa         | Secretary            |
| 4. Nickson Wanje       | Member               |
| 5. Philister Khadija   | Member               |
| 6. Patricia Farida     | Member               |
| 7. Patience Masha      | Member               |
| 8. Rev. Joseph Mapinga | Member               |
| 9. Peter Kombe         | Member               |
| 10. Peter Thiong'o     | DCC                  |

#### **Assistant Chief /Area Chief**

- Johnson Mulewa
- William Kaingu

- Safari Joseph Kitsawa
- Opinion leaders (public members)

### **2.1.03 COMMENTS**

There is need for more institutions mostly for higher education to cater for the high population.

#### **By the Chair NG-CDF.**

He welcomed all the members present and elaborated the areas that the NG-CDF Board funds including Education i.e infrastructure and Bursaries, Security Projects, Electricity, Roads and Social Security welfare for the elderly/vulnerable(NHIF)

#### **By the Deputy County Commissioner**

He thanked the members for showing up in big numbers and also for being punctual. He also advised themembers about security within the area.

Projects proposed in the ward were;

#### **Project Name**

#### **Activity**

- |                                  |  |
|----------------------------------|--|
| 1. Marafa Girls School           | Construction of 3 classrooms               |
| 2. Kirosa primary School         | Construction of 4 classrooms               |
| 3. Wakala girls secondary school | Construction of 4 classrooms               |
| 4. Jirikokole primary School     | Construction of 4 classrooms and 400 desks |
| 5. Lafithi primary School        | Construction of 4 classrooms               |
| 6. Kavunyalalopprimary School    | Construction of 4classrooms                |
| 7. Chamari Sec.School            | Construction of 4 classrooms               |
| 8. Dharako primary School        | Construction of 4 classrooms               |
| 9. Marafa mixSec.School          | Construction of 4classrooms                |
| 10. Electricity                  | Sub-locations of Marafa                    |
| 11. Viriko secondary school      | Construction of 4 classrooms               |

Members noting the project proposals at Marafa



### **GARASHI WARD**

The meeting held on 9<sup>th</sup> January, 2023 at Garashi Chief's Office from 9.00am to noon

#### **Those present:**

##### **NG-DCF Members**

- |                        |                      |
|------------------------|----------------------|
| 1. Thomas Kombe Yeri   | Chairman             |
| 2. Faith W Muia        | Fund Account Manager |
| 3. Mary Badiwa         | Secretary            |
| 4. Nickson Wanje       | Member               |
| 5. Philister Khadija   | Member               |
| 6. Patricia Farida     | Member               |
| 7. Patience Masha      | Member               |
| 8. Rev. Joseph Mapinga | Member               |
| 9. Peter Kombe         | Member               |
| 10. Peter Thiong'o     | DCC                  |

##### **Assistant Chief /Area Chief**

- Ndundi Chula Ndundi
- Opinion leaders (public members)

#### **2.1.03 COMMENTS**

There is need for more schools to cater for the 100% education transition.

**By the Chair NG-CDF.**

He welcomed all the members present and elaborated the areas that the NG-CDF Board funds including Education i.e infrastructure and Bursaries, Security Projects, Electricity, Roads and Social Security welfare for the elderly/vulnerable(NHIF)

**By the Deputy County Commissioner**

He thanked the members for showing up in big numbers and also for being punctual. He also advised the members about security within the area.

Projects proposed in the ward were;

<b><u>Project name</u></b>	<b><u>Activity</u></b>
1. Jericho Primary School	Construction of 3NO.classroom
2. Baraka Primary School	Construction of 3NO.classroom
3. Chumba Cha chini Primary School	Construction of 4NO.classroom
4. Katsangatifu Primary School	Construction of 4No.classroom
5. Kaya Sub Location Assistant	Construction of Chief office
6. Bate Secondary School	Construction of 4NO.classroom
7. Dagamra Secondary School	Construction of 2NO.Laboratory
8. Gandini Primary School	Construction of 2NO.classrooms
9. Kaguguta Primary School	Construction of 4NO.classrooms
10. Laini Primary School	Construction of 2NO.classroom & 2NO.toilet
11. Baricho Primary School	Construction of 2NO.classroom & a toilet
12. Dagamra location	Construction of police post
13. Marekezo primary School	Construction of 4NO.classroom
14. Ulaya Primary School	Renovation of 1NO.classroom
15. Zhongwani Primary School	Construction of 1NO. staff room, 4NO.classroom& 4NO.classroom,400 desks
16. Kakuhani Primary School	Construction of 4NO.latrines, 2NO.classrooms and Administration block.
17. Garashi	Construction of police post
18. Dagamra Secondary School	Construction of 1NO.twin Lab, 2NO.classroom and 2NO.toilet
19. Mugumoni primary school	Construction of 2NO.classroom and renovation of 3NO. classroom,200 lockers, 2NO.latrines, construction of 2NO offices for Assistant Chief
20. Dhololo Primary School	Construction of 1NO.administration Block
21. Electricity in the area	
22. Singwaya Primary School	Purchase of 250 desk & administration block
23. Singwaya	Construction of public toilet
24. Bore Singwaya primary school	Construction of 2NO.staff toilet, purchase of 150 desk, Construction of administration block,
25. Bore Singwaya secondary school	Construction of staff room, public toilet.
26. Baraka Primary School	Construction of 7NO.classroom block & 80 desk.

- 27. Masindeni primary school
- 28. Bungale primary school
- 29. Kundeni primary school

Renovation of 8No.classroom block & 6NO.pit latrine block  
 Construction of 2NO.Staff room block  
 Construction of 3NO.classroom block, 2NO.toilet and  
 purchase of 120 desk



## **2.2 ADU WARD**

The meeting held on 10<sup>th</sup> January, 2023 at Adu Chief's Office from 9.00am to noon.

The Second Ward meeting was held on the same day at Chakama chief's from 2.00pm to 5.00pm.

### **Those present:**

#### **NG-DCF Members**

11. Thomas Kombe Yeri	Chairman
12. Faith W Muia	Fund Account Manager
13. Mary Badiwa	Secretary
14. Nickson Wanje	Member
15. Philister Khadija	Member
16. Patricia Farida	Member
17. Patience Masha	Member
18. Rev.Joseph Mapinga	Member
19. Peter Kombe	Member
20. Peter Thiong'o	DCC

#### **Assistant Chief /Area Chief**

- Patrick Shida
- Shadrack Maneno
- Raymond Charo
- Opinion leaders (public members)

### **2.1.03 COMMENTS**

There is need for more institutions mostly for higher education to cater for the high population.

#### **By the Chair NG-CDF.**

He welcomed all the members present and elaborated the areas that the NG-CDF Board funds including Education i.e infrastructure and Bursaries, Security Projects, Electricity, Roads and Social Security welfare for the elderly/vulnerable(NHIF)

#### **By the Deputy County Commissioner**

He thanked the members for showing up in big numbers and also for being punctual. He also advised the members about security within the area.

Projects proposals in the ward;

#### **Project name**

#### **Activity**

- |                                    |   |
|------------------------------------|---|
| 1. Binzaro primary School          | Construction of 3NO, classroom block.                                       |
| 2. Kadongoni primary school        | Construction of 3NO.classroom block   |
| 3. Ramada Institute of Agriculture | Construction of 4NO.classroom block   |
| 4. Changoto primary school         | Construction of 4NO.classroom block & 1NO.2 do0r toilet                     |
| 5. Hawe Wanje                      | Construction of police station  |
| 6. Vuga primary school             | Construction of 4NO.classroom block   |
| 7. Bofu secondary school           | Construction of 4NO.classroom block   |
| 8. Kambicha Primary School         | Construction of 6NO.classroom block and 1NO.8door toilets                   |
| 9. Masa Mchekenzi Primary school   | Construction of 3NO.classroom block & 200 desks.                            |
| 10. Kadzandani                     | Construction of an assistant chief's office and 4NO.toilets and police post |
| 11. Yedhi primary school           | Renovation of 3NO. classroom block and police post                          |
| 12. Dzitsuhe primary school        | Construction of 8NO.classroom block   |
| 13. Ramada secondary school        | Renovation of 4NO.classroom block and a Polytechnic                         |
| 14. Chanjalo Primary school        | Construction of 3NO.classroom block   |
| 15. Gulugulu primary school        | Construction of 2NO.classrooms and 1NO. 2door toilet block                  |
| 16. Sedemke primary school         | Construction of 4NO.classroom block and 1NO. 3door toilet block             |
| 17. Kaoyeni Primary school         | Construction of 2NO.classrooms block  |
| 18. Adu primary school             | Construction of 2NO.classrooms and 1NO. 2door toilet block& 200 desks.      |
| 19. Baraka Jembe primary school    | Construction of 4NO.classrooms and 1NO. 2door toilet block.                 |
| 20. Kamale primary school          | Construction of 1NO. 6door toilet block.                                    |
| 21. Mtoroni primary school         | Construction of 5door toilet  |
| 22. Completion of the              | Construction of Adu police station staff units                              |
| 23. Nyari Centre primary school    | Construction of 4NO.classrooms and 1NO. 4door                               |

24. Adu Secondary school	toilet&100 desks.
25. Chakama secondary school	Purchase of a school bus
	Construction of Administration block 1NO. 8door toilet Dining hall, kitchen & 4 water tank.
26. Chakama Primary school	Construction of 8NO.classrooms block, Administration block 1NO. 8door toilet 320 desk and Chiefs office, police post.
27. Shakahola	Construction of Administration block
28. Adimaye primary school	Construction of 1NO.4door toilet
29. Kathama secondary school	Construction of 2NO classroom block and supply of 80 desks
30. Paula Primary school	Construction of 2NO classroom block 2 tanks and 1NO.4door toilets.
31. Makongeni primary school	Construction of a Special school3NO.classroom block, and supply of 120 desks 1NO.4door toilets
32. Kibora Primary school	Construction of 4NO classroom block, supply of 160 desks and 1NO.4door toilets
33. Bofu Primary desks	Construction of 4NO classroom block, supply of 200
34. Matolani sub location	Construction of Chiefs office and police post.
35. Balaga Primary school	Construction of 2NO classroom block, supply of 80 desks,1NO.8door toilets and Administration block
36. Bahati Primary school	Construction of 2NO classroom block, supply of 80 desks Administration block and 1NO.2door toilets
37. Bombi primary school	Construction 2NO.classroom block
38. Bombi area	Construction of Chief office block
39. Mwanza	Construction of Police post block
40. Chambu Primary school	Construction of 3NO classroom block, supply of 120 desks and 1NO.4door toilets
41. Adu area	Electrification and a chief's office





The chief addressing the members



Members listening to the chairperson as he explains the projects eligible under the fund

Faith Wambui Muiia Fund Account Manager

Name

Position

FUND MANAGER  
MAGARINI NG-CDF  
11 JAN 2023  
P. O. Box 1907-80  
MALINDI

Signature

11/01/2023

Date

THOMAS KOMBE YERI C/MAN

Name

Position

MAGARINI CDF  
COMMITTEE  
P. O. Box 1907-80200  
MALINDI

Signature

11/1/2023

Date

PETER N. THIONGO DCC

Name

Position

DEPUTY COUNTY COMMISSIONER  
MAGARINI SUB-COUNTY  
P. O. Box 1-80207, MADINA  
Email: dcmagarini@yahoo.com

Signature

11/1/2023

Date

MINUTES OF MAGARINI NG-CDFC MEETING HELD ON 11<sup>TH</sup> JANUARY, 2023 AT THE MAGARINI NG-CDF OFFICE BOARDROOM AT 2.00PM.

MEMBERS PRESENT

- |                        |                       |
|------------------------|-----------------------|
| 1. Thomas Kombe Yeri   | -Chairman             |
| 2. Faith W Muia        | -Fund Account Manager |
| 3. Mary Badiwa         | -Secretary            |
| 4. Nickson Wanje       | -Member               |
| 5. Philister Khadija   | -Member               |
| 6. Patricia Farida     | -Member               |
| 7. Patience Masha      | -Member               |
| 8. Rev. Joseph Mapinga | -Member               |
| 9. Peter Kombe         | -Member               |
| 10. Peter Thiong'o     | - DCC                 |

AGENDA

1. Preliminaries
2. Reading and confirmation of previous minutes
3. Matters arising
4. Project proposals for the financial year 2022/2023
5. AOB
6. Adjournment

MIN: 01/11/01/2023: Preliminaries

The meeting started at 2.01pm with a word of prayer of prayer by Rev. Joseph Mapinga. The Chairman then welcomed all members for the day's meeting and thanked them for being there for the meeting on time.

MIN: 02/11/01/2023: Reading and confirmation of previous minutes

The Secretary read to the members the previous minutes and the same was proposed by Peter Karisa and seconded by Patricia Farida.

MIN: 03/11/01/2023: Matters arising

There were no matters arising from the previous meeting.

MIN: 05/11/01/2023: Projects proposal financial year 2022/2023

The committee went through the ward meetings report and extensively deliberated on the same to analyze the different needs per ward and identify the projects to be implemented in the financial year 2022-2023 but agreed that a priority be given first, to the ongoing projects so that these projects can be put to use as soon as they are completed. The ward reports were prioritized as follows:

PROJECT NAME	ACTIVITY	WARD
Mtoroni primary school	Construction to completion of 1 unit, 2 door pit latrine (One cubicle will be designed to cater for persons with disability with ramp, holding rails and supporting accessories)	Adu
Binzaro Primary school	Construction to completion of 3 Classrooms	Adu

Name THOMAS KOMBE YERI Signature  Date 12/11/2023 Chairman

Name MARY J. DIRAMO BADIWA Signature  Date 12/11/2023 Secretary

Chakama primary school	Purchase and delivery of 160 pieces of desk @Kshs 5,000 per desk.	Adu
Adu Secondary School	Construction to completion of a Dormitory Block Phase II: Water Tower, Septic and Soak Pit, Doors, Windows, floor works, Plaster Works, Plumbing Works Electrical Works Painting Works Branding Sign Post.	Adu
A.J. Kingi Secondary	Construction to completion of a Twin Laboratory Block Phase II: (Worktops, Gasworks, Plumbing Works, Electrical works, Plastering, Painting Works, Floor Works, branding works and signpost)	Adu
Baraka primary school	Construction to completion of 3 Classrooms	Garashi
Jericho primary school	Construction to completion of 3 Classrooms	Garashi
Singwaya Primary school	Purchase and delivery of 40 of desks @Kshs 5,000 per desk.	Garashi
Garashi Secondary School	Construction to completion of a Twin Laboratory Block Phase II: (Worktops, Gasworks, Plumbing Works, Electrical works, Plastering, Painting Works, Floor Works, branding works and signpost)	Garashi
Boyani primary school	Construction to completion of 2 units, 2 door pit latrines(One cubicle will be designed to cater for persons with disability with ramp, holding rails and supporting accessories)	Gongoni
Mnagoni primary school	Construction to completion of 3 Classrooms	Gongoni
Tangimoja Primary school	Construction to completion of 3 Classrooms	Gongoni
Mapimo Girls Secondary School	Construction to completion of a Twin Laboratory Block Phase II: (Worktops, Gasworks, Plumbing Works, Electrical works, Plastering, Painting Works, Floor Works, branding works and signpost)	Gongoni
Mapimo Central primary school	Construction to completion of 3 Classrooms	Magarini
Galana secondary school	Construction to completion of a 160-student capacity storey dormitory Phase I, Ground floor: (Foundation slab, walling, boundary walls for 10 cubicles windows, doors, 5 bathrooms and 5 toilets, electrical works, septic tank, soak pit, plumbing works, water tank for water harvesting, first floor slab)	Magarini
Magarini Hills Secondary School	Construction to completion of a Twin Laboratory Block Phase II: (Worktops, Gasworks, Plumbing Works, Electrical works, Plastering, Painting Works, Floor Works, branding works and signpost)	Magarini
Jirikokole primary school	Purchase and delivery of 40 of desks @Kshs 5,000 per desk.	Marafa
Lafithi primary school	Construction to completion of 3 Classrooms	Marafa
Ndharako primary school	Construction to completion of 3 Classrooms	Marafa
Wathala Secondary School	Construction to completion of a Twin Laboratory Block Phase II: (Worktops, Gasworks, Plumbing Works, Electrical works, Plastering, Painting Works, Floor Works, branding works and signpost)	Marafa

Name Thomas Kombe Signature [Signature] Date 12/1/2023 Chairman

Name MARY DIRAMU BADIWA Signature [Signature] Date 12/1/2023 Secretary

Sabaki Primary school	Construction to completion of 1 unit, 2 door pit latrine (One cubicle will be designed to cater for persons with disability with ramp, holding rails and supporting accessories)	Sabaki
Katsangani Primary school	Construction to completion of 3 Classrooms	Sabaki
Mgurureni primary school	Construction to completion of 3 Classrooms	Sabaki

The Committee members were again taken through the NG-CDF BOARD circular Ref NG-CDFB/CEO/BOARD CIRCULARS VOL II (033) dated 15<sup>th</sup> December, 2022 to work within the budgeted allocation for the constituency, understand the matters to be prioritized on for the financial year and the statutory ceilings given. The committee then approved the following projects for presentation to the Board;


NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR MAGARINI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2022/2023							
S. No	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
<b>ADMINISTRATION AND RECURRENT EXPENDITURE (6%)</b>							
1	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	-	50,000.00	New	Constituency
2	Bank service commission and charges	Payment of Bank service commission and charges	105,000.00	-	105,000.00	New	Constituency
3	Contractual employees	Payment of staff Basic salaries for 10 staff	2,788,320.00	-	2,788,320.00	New	Constituency
4	Gratuity-contractual employees	Payment of gratuity to NGCDFC staff	864,379.20	-	864,379.20	New	Constituency
5	House allowance	Payment of House allowances to NGCDFC 10 staff	396,000.00	-	396,000.00	New	Constituency
6	Transport allowance	Payment of Transport allowances to NGCDFC staff	456,000.00	-	456,000.00	New	Constituency
7	Leave allowance	Payment of Leave allowances to NGCDFC 10 staff	40,000.00	-	40,000.00	New	Constituency
8	Casual labour and Internship	Payment of staff Basic Wages for 2 casual labourers and 4 interns	300,000.00	-	300,000.00	New	Constituency
9	Courier and Postal Services	Payment of Courier and Postal Services	20,000.00	-	20,000.00	New	Constituency

Name: THOMAS KOMBE YED Signature: [Signature] Date: 12/1/2023 Page 3 of 17  
Chairman

Name: MARY DIRAMO BADIWA Signature: [Signature] Date: 12/1/2023 Secretary

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR MAGARINI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2022/2023							
S. No	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
10	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	165,200.00	-	165,200.00	New	Constituency
11	Electricity	Payment of Electricity charges	168,000.00	-	168,000.00	New	Constituency
12	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	325,500.00	-	325,500.00	New	Constituency
13	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00	-	200,000.00	New	Constituency
14	Other committee expenses	Payment of Other committee expenses	307,700.00	-	307,700.00	New	Constituency
15	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	216,000.00	-	216,000.00	New	Constituency
16	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	77,071.24	-	77,071.24	New	Constituency
17	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	100,000.00	-	100,000.00	New	Constituency
18	NGCDFC allowance	Payment of NGCDFC allowance charges	940,000.00	-	940,000.00	New	Constituency
19	NSSF	Employer contribution to NSSF	24,000.00	-	24,000.00	New	Constituency
20	Other Fuels (wood, charcoal, cooking gas etc...)	Payment of other fuels (wood, charcoal, cooking gas expenses)	20,000.00	-	20,000.00	New	Constituency

Name: BENAS KOMBE YELI Signature:  Date: 12/1/2023 Chairman

Name: MART. DURMUD. PADJIA Signature:  Date: 12/1/2023 Secretary

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR MAGARINI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2022/2023							
S. No	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
21	Publishing and Printing Services	Payment of Publishing and Printing Services	150,000.00	-	150,000.00	New	Constituency
22	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	600,000.00	-	600,000.00	New	Constituency
23	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	150,000.00	-	150,000.00	New	Constituency
24	Sundry Items (e.g., airport tax, taxis, etc...)	Payment of sundry items (e.g., airport tax, taxis, expenses)	20,000.00	-	20,000.00	New	Constituency
25	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	200,000.00	-	200,000.00	New	Constituency
26	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	120,000.00	-	120,000.00	New	Constituency
27	Internet Connections	Payment of Internet Connections	60,000.00	-	60,000.00	New	Constituency
28	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	144,000.00	-	144,000.00	New	Constituency
29	Water & sewerage charges	Payment of Water & sewerage charges	112,000.00	-	112,000.00	New	Constituency
<b>CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES (1%)</b>							
30	NGCDFC allowance	Payment of NGCDFC allowance charges	550,000.00	-	550,000.00	New	Constituency
31	Travel Costs (airlines, bus, railway, etc.)	Payment of Transport Expenses	70,000.00	-	70,000.00	New	Constituency
32	Other committee	Payment of Other committee expenses	100,000.00	-	100,000.00	New	Constituency

Name: PRONKI KOMBE YEAI Signature: [Signature] Date: 12/1/2023 Chairman Page 5 of 17

Name: MART DIRAMO BADIWA Signature: [Signature] Date: 12/1/2023 Secretary

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR MAGARINI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2022/2023							
S. No	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
	expenses						
	MONITORING, EVALUATION AND CAPACITY BUILDING (3%)						
33	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(NG-CDFC, PMC and NG-CDFC staff training)	382,000.00	-	382,000.00	New	Constituency
34	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	504,000.00	-	504,000.00	New	Constituency
35	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	144,000.00	-	144,000.00	New	Constituency
36	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	67,885.22	-	67,885.22	New	Constituency
37	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (NG-CDFC, PMC and NG-CDFC staff training)	350,000.00	-	350,000.00	New	Constituency
38	Hire of Transport	Payment of Hire of Transport	100,000.00	-	100,000.00	New	Constituency
39	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	210,000.00	-	210,000.00	New	Constituency
40	NGCDFC allowance	Payment of NGCDFC allowance	846,000.00	-	846,000.00	New	Constituency
41	Other committee expenses	Payment of Other committee expenses	300,000.00	-	300,000.00	New	Constituency

Name: THOMAS KOMBE YERU Signature: [Signature] Date: 12/1/2023 Chairman

Page 6 of 17

Name: MARY DIRAMO BADIWA Signature: [Signature] Date: 12/1/2023 Secretary



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR MAGARINI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2022/2023							
S. No	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
42	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (NG-CDFC, PMC and NG-CDFC staff training)	20,000.00	-	20,000.00	New	Constituency
43	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00	-	50,000.00	New	Constituency
44	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	40,000.00	-	40,000.00	New	Constituency
45	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	400,000.00	-	400,000.00	New	Constituency
46	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (NG-CDFC, PMC and NG-CDFC staff training)	200,000.00	-	200,000.00	New	Constituency
47	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	12,000.00	-	12,000.00	New	Constituency
48	Travel Allowance on training	Payment of Travel Allowance of (NG-CDFC, PMC and NG-CDFC staff training)	94,000.00	-	94,000.00	New	Constituency
49	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	120,000.00	-	120,000.00	New	Constituency
<b>EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS</b>							
50	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	23,000,000.00	-	23,000,000.00	New	Constituency
51	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	12,000,000.00	-	12,000,000.00	New	Constituency

Name: THOMAS KOMBE YERU Signature: [Signature] Date: 12/1/2023 Page 7 of 17 Chairman

Name: MARY DIRAMU BADIWA Signature: [Signature] Date: 12/1/2023 Secretary

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR MAGARINI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2022/2023							
S. No	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
52	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	2,963,043.50	-	2,963,043.50	New	Constituency
53	Bursary Special Institutions	Payment of bursary to needy students in special Institutions (From AIA)	36,000.00	-	36,000.00		Constituency
<b>EMERGENCY RESERVE</b>							
54	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	-	7,636,190.00	New	Constituency
<b>ENVIRONMENT PROJECTS (2%)</b>							
55	Sabaki Primary school	Construction to completion of 1 unit, 2 door pit latrine (One cubicle will be designed to cater for persons with disability with ramp, holding rails and supporting accessories)	500,000.00	-	500,000.00	New	Sabaki
56	Mtoroni primary school	Construction to completion of 1 unit, 2 door pit latrine (One cubicle will be designed to cater for persons with disability with ramp, holding rails and supporting accessories)	500,000.00	-	500,000.00	New	Adu
57	Boyani primary school	Construction to completion of 2 units, 2 door pit latrines (One cubicle will be designed to cater for persons with disability with ramp, holding rails and supporting accessories)	1,000,000.00	-	1,000,000.00	New	Gongoni
<b>SPORT PROJECT (2%)</b>							
58	Constituency Sports tournament	Constituency Sports tournament where winning teams will be awarded with balls, uniforms and trophies, (Kshs.1,000,000.00) purchase of trophies, balls, Jerseys and equipment for the teams	2,628,077.33	-	2,628,077.33	New	Constituency

Name: THOMAS KOMBE YEAI Signature: [Signature] Date: 12/1/2023 ChairmanName: MARY DIRAMU BADIWA Signature: [Signature] Date: 12/1/2023 Secretary

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR MAGARINI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2022/2023							
S. No	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
		(Kshs.1,628,077.15)					
59	Regional sports tournament	Facilitate regional sports tournament in partnership with other Constituencies within the Region.	411,846.15	-	411,846.15	New	Constituency
<b>PRIMARY SCHOOL PROJECTS</b>							
60	Baraka primary school	Construction to completion of 3 Classrooms	3,600,000.00	-	3,600,000.00	New	Garashi
61	Binzaro Primary school	Construction to completion of 3 Classrooms	3,600,000.00	-	3,600,000.00	New	Adua
62	Chakama primary school	Purchase and delivery of 160 pieces of desk @ Kshs 5,000 per desk.	800,000.00		800,000.00	New	Adua
63	Jericho primary school	Construction to completion of 3 Classrooms	3,600,000.00	-	3,600,000.00	New	Garashi
64	Jirikokole primary school	Purchase and delivery of 40 of desks @ Kshs 5,000 per desk.	200,000.00		200,000.00	New	Marafa
65	Katsangani Primary school	Construction to completion of 3 Classrooms	3,600,000.00	-	3,600,000.00	New	Sabaki
66	Lafithi primary school	Construction to completion of 3 Classrooms	3,600,000.00	-	3,600,000.00	New	Marafa
67	Mapimo Central primary school	Construction to completion of 3 Classrooms	3,600,000.00	-	3,600,000.00	New	Magarini
68	Mnagoni primary school	Construction to completion of 3 Classrooms	3,600,000.00	-	3,600,000.00	New	Gongoni
69	Mgurureni primary	Construction to completion of 3 Classrooms	3,600,000.00	-	3,600,000.00	New	Sabaki

Name: THEANNE KAMBE JED Signature: [Signature] Date: 12/1/2023 Chairman

Name: MARY DIRAMO BADIWA Signature: [Signature] Date: 12/1/2023 Secretary

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR MAGARINI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2022/2023							
S. No	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
	school						
70	Ndharako primary school	Construction to completion of 3 Classrooms	3,600,000.00	-	3,600,000.00	New	Marafaa
71	Singwaya Primary school	Purchase and delivery of 40 of desks @ Kshs 5,000 per desk.	200,000.00		200,000.00	New	Garashi
72	Tangimoja Primary school	Construction to completion of 3 Classrooms	3,600,000.00	-	3,600,000.00	New	Gongoni
<b>SECONDARY SCHOOL PROJECTS</b>							
73	Adu Secondary School	Completion of a 200 capacity dormitory block: Construction of water tower, septic tank, soak pit, installation of doors & windows, plumbing works, electrical works, painting and branding	9,300,000.00	4,100,000.00	4,900,000.00	Ongoing	Adu
74	A.J. Kingi Secondary	Completion of a 90 capacity Twin Laboratory Block: Construction of Worktops, Gasworks, Plumbing Works, Electrical works, Plastering, Painting Works, Floor Works, branding works and signpost.	10,000,000.00	4,200,000.00	5,800,000.00	Ongoing	Adu
75	Galana secondary school	Construction to completion of a 160-students capacity storey dormitory Phase 1, Ground floor: (Construction of Foundation slab, walling, boundary walls for 10 cubicles windows, doors, 5 bathrooms and 5 toilets, electrical works, septic tank, soak pit, plumbing works, water tank for water harvesting, first floor	19,605,728.00	-	14,000,000.00	New	Magarini

Name: THOMAS KOMBE YERU Signature: [Signature] Date: 12/1/2023 Page 10 of 17  
Chairman

Name: MARY DIRAMU BADIWA Signature: [Signature] Date: 12/1/2023 Secretary

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR MAGARINI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2022/2023							
S. No	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
		slab)					
76	Garashi Secondary School	Completion of a 90 capacity Twin Laboratory Block: Construction of Worktops, Gasworks, Plumbing Works, Electrical works, Plastering, Painting Works, Floor Works, branding works and signpost.	10,000,000.00	4,200,000.00	5,800,000.00	Ongoing	Garashi
77	Magarini Hills Secondary School	Completion of a 90 capacity Twin Laboratory Block: Construction of Worktops, Gasworks, Plumbing Works, Electrical works, Plastering, Painting Works, Floor Works, branding works and signpost.	10,000,000.00	4,200,000.00	5,800,000.00	Ongoing	Magarini
78	Mapimo Girls Secondary School	Completion of a 90 capacity Twin Laboratory Block: Construction of Worktops, Gasworks, Plumbing Works, Electrical works, Plastering, Painting Works, Floor Works, branding works and signpost.	10,000,000.00	4,200,000.00	5,800,000.00	Ongoing	Gongo ni
79	Wathala Secondary School	Completion of a 90 capacity Twin Laboratory Block: Construction of Worktops, Gasworks, Plumbing Works, Electrical works, Plastering, Painting Works, Floor Works, branding works and signpost.	10,000,000.00	4,200,000.00	5,800,000.00	Ongoing	Marafa
	<b>OTHER PROJECTS</b>			-			
80	Magarini NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Magarini NG-CDF Strategic Plan the period 2023-2027	2,200,000.00	-	2,200,000.00	New	Constituency

Name: THOMAS KOMBE YERU Signature: [Signature] Date: 12/11/2023 Page 11 of 17  
Chairman

Name: MARY DIRAMO BADIWA Signature: [Signature] Date: 12/11/2023 Secretary

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR MAGARINI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2022/2023							
S. No	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
80	Magarini NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Magarini NG-CDF Strategic Plan the period 2023-2027	2,200,000.00	-	2,200,000.00	New	Constituency
81	NG-CDF Office	Purchase of office furniture (1 Executive office table with office drawers Ksh.55,000 one executive high back-office chair Ksh.38,000 two high back-office chairs @Ksh 29,000 each	180,000.00	-	180,000.00	New	Constituency
82	NG-CDF Office	Purchase of 2office laptops Ksh.96,961.36 and Ksh.65,000	161,961.36	-	161,961.36	New	Constituency
	<b>TOTAL ALLOCATION</b>				<b>151,996,174.00</b>		

#### Regional Sporting activities

In the deliberations the committee agreed to set aside funds for the participation in the regional sports tournament. The Fund Account manager informed the members of the budget that had been given for contribution by each constituency in the coast region and the committee approved the same.

#### Constituency Oversight Budget

The committee agreed to set aside funds to cater for the training of the Constituency Oversight Committee members and to also facilitate them in their ward sensitization forums within the constituency.

#### Constituency NG-CDFC motorcycle

The committee agreed that in the next financial year a priority be given towards the purchase of the constituency motorcycle to enhance the capacity of the Clerk of works to monitor implementation of projects on day-to-day basis.

#### Prioritization of other projects

In the next financial year, the committee agreed to prioritize building of classrooms and desks projects, construction of toilets, construction of assistant chiefs' office, construction of laboratory projects and electrification projects.

#### MIN: 06/11/01/2023: A.O.B

There being no other business.

Name: THOMAS KOMBE YERU Signature: [Signature] Date: 12/1/2023 Page 12 of 17  
Chairman

Name: MARY DIRAMO BADIWA Signature: [Signature] Date: 12/1/2023 Secretary

**ANNEX II**

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
<b>Contractual Employees</b>						
	Accounts Assistant	CSG 11	1	30,170.00	30,170.00	362,040.00
	Clerk of works	CSG 11	1	30,170.00	30,170.00	362,040.00
	Project clerks	CSG 13	1	21,500.00	21,500.00	258,000.00
	ICT Assistant	CSG 12	1	24,580.00	24,580.00	294,960.00
	Records management	CSG 12	1	24,580.00	24,580.00	294,960.00
	Administrative Assistant	CSG 12	1	24,580.00	24,580.00	294,960.00
	Front office/Receptionist	CSG 13	1	21,500.00	21,500.00	258,000.00
	Driver	CSG 13	1	21,500.00	21,500.00	258,000.00
	Office Assistant	CSG 14	1	16,890.00	16,890.00	202,680.00
	Security officer	CSG 14	1	16,890.00	16,890.00	202,680.00
<b>Sub Total</b>			<b>10</b>		<b>232,360.00</b>	<b>2,788,320.00</b>
<b>Casual employees</b>						
	Casual employee (Tea Girl, cleaner)		4	5,000.00	20,000.00	240,000.00
	Casual employee (interns and attachees)		1	10,000.00	10,000.00	120,000.00
					<b>30,000.00</b>	<b>360,000.00</b>
<b>House Allowance</b>						
	Accounts Assistant	CSG 11	1	4,200.00	4,200.00	50,400.00
	Clerk of works	CSG 11	1	4,200.00	4,200.00	50,400.00
	Project clerks	CSG 13	1	3,200.00	3,200.00	38,400.00
	ICT Assistant	CSG 12	1	3,200.00	3,200.00	38,400.00
	Records management	CSG 12	1	3,200.00	3,200.00	38,400.00
	Administrative Assistant	CSG 12	1	3,200.00	3,200.00	38,400.00
	Front office/Receptionist	CSG 13	1	3,200.00	3,200.00	38,400.00
	Driver	CSG 13	1	3,200.00	3,200.00	38,400.00
	Office Assistant	CSG 14	1	2,700.00	2,700.00	32,400.00
	Security officer	CSG 14	1	2,700.00	2,700.00	32,400.00

Name: THOMAS KOMBE YEAI Signature: [Signature] Date: 12/1/2023 Page 13 of 17  
Chairman

Name: MARTY DIAPTU BADIWA Signature: [Signature] Date: 12/1/2023 Secretary

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
<b>Sub Total</b>			10	33,000.00		396,000.00
	<b>Transport Allowance</b>					
	Accounts Assistant	CSG 11	1	4,000.00	4,000.00	48,000.00
	Clerk of works	CSG 11	1	4,000.00	4,000.00	48,000.00
	Project clerks	CSG 13	1	4,000.00	4,000.00	48,000.00
	ICT Assistant	CSG 12	1	4,000.00	4,000.00	48,000.00
	Records management	CSG 12	1	4,000.00	4,000.00	48,000.00
	Administrative Assistant	CSG 12	1	4,000.00	4,000.00	48,000.00
	Front office/Receptionist	CSG 13	1	4,000.00	4,000.00	48,000.00
	Driver	CSG 13	1	4,000.00	4,000.00	48,000.00
	Office Assistant	CSG 14	1	3,000.00	3,000.00	36,000.00
	Security officer	CSG 14	1	3,000.00	3,000.00	36,000.00
			10	38,000.00		456,000.00
	<b>Leave Allowance</b>					
	Accounts Assistant	CSG 11	1	4,000.00	4,000.00	4,000.00
	Clerk of works	CSG 11	1	4,000.00	4,000.00	4,000.00
	Project clerks	CSG 13	1	4,000.00	4,000.00	4,000.00
	ICT Assistant	CSG 12	1	4,000.00	4,000.00	4,000.00
	Records management	CSG 12	1	4,000.00	4,000.00	4,000.00
	Administrative Assistant	CSG 12	1	4,000.00	4,000.00	4,000.00
	Front office/Receptionist	CSG 13	1	4,000.00	4,000.00	4,000.00
	Driver	CSG 13	1	4,000.00	4,000.00	4,000.00
	Office Assistant	CSG 14	1	4,000.00	4,000.00	4,000.00
	Security officer	CSG 14	1	4,000.00	4,000.00	4,000.00
<b>Sub Total</b>			10			40,000.00
	<b>Gratuity-Contractual Employees</b>					
	Accounts Assistant	CSG 11	1	9,352.70	9,352.70	112,232.40
	Clerk of works	CSG	1			

Name THOMAS KOMBE YEAL Signature [Signature] Date 12/1/2023 Page 14 of 17  
Chairman

Name MARY DIRAMO BADIWA Signature [Signature] Date 12/1/2023 Secretary



Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
		11		9,352.70	9,352.70	112,232.40
	Project clerks	CSG 13	1	6,665.00	6,665.00	79,980.00
	ICT Assistant	CSG 12	1	7,619.80	7,619.80	91,437.60
	Records management	CSG 12	1	7,619.80	7,619.80	91,437.60
	Administrative Assistant	CSG 12	1	7,619.80	7,619.80	91,437.60
	Front office/Receptionist	CSG 13	1	6,665.00	6,665.00	79,980.00
	Driver	CSG 13	1	6,665.00	6,665.00	79,980.00
	Office Assistant	CSG 14	1	5,235.90	5,235.90	62,830.80
	Security officer	CSG 14	1	5,235.90	5,235.90	62,830.80
<b>Sub Total</b>			10			864,379.20
	Employer Contribution to NSSF		10	200.00	2,400.00	24,000.00
<b>Sub Total</b>						24,000.00

#### ADMINISTRATION ALLOWANCES

	Number	Day	QUARTER	Rate	Total Amount PA
<b>NG-CDFC allowances</b>					
Chairman	1	5	4	7,000.00	140,000
members	8	5	4	5,000.00	800,000
<b>Sub Total</b>					940,000
<b>Transport Expenses</b>					
members	1	4	4	3,000.00	48,000
National Government Officers	1	4	4	3,000.00	48,000
staff	1	2	4	3,000.00	24,000
Driver	1	2	4	3,000.00	24,000
<b>Sub Total</b>					144,000
<b>Daily Subsistence allowances</b>					
National Government Officers	1	2	4	11,200.00	89,600
staff	1	2	4	6,300.00	50,400
Driver	1	2	2	6,300.00	25,200
<b>Sub Total</b>					165,200

Name: THOMAS KOMBE YERI Signature: [Signature] Date: 12/1/2023 Chairman

Name: MARY DIRAMO BADIWA Signature: [Signature] Date: 12/1/2023 Secretary

M&E ALLOWANCES


	Number	Day	QUARTER	Rate	Total Amount PA
<b>Accommodation Allowance on training</b>					
Chairman	1	3	2	7,000.00	42,000
members	8	3	2	6,500.00	312,000
National Government Officers	1	2	2	7,000.00	28,000
<b>Sub total</b>					<b>382,000</b>
<b>NG-CDFC allowances</b>					
Chairman	1	18	1	7,000.00	126,000
members	8	18	1	5,000.00	720,000
<b>Sub Total</b>					<b>846,000</b>
<b>Travel allowance on training</b>					
Chairman	1	2	4	2,000.00	16,000
National Government Officers	1	2	4	2,000.00	16,000
staff	2	2	4	2,000.00	32,000
Driver	2	2	4	1,875.00	30,000
<b>Sub Total</b>					<b>94,000</b>

C.O.C. ALLOWANCES

	Description	Number	Meetings	Rate	Total Amount pa
	<b>COC Allowance</b>				
	Members	5	22	5,000	550,000
	<b>Sub Total</b>				<b>550,000</b>
	<b>Travel Costs</b>				
	Members	5	7	2,000	70,000
	<b>Sub Total</b>				<b>70,000</b>

STRATEGIC PLAN

Name: THOMAS KOMBE YEAI Signature:  Date: 12/1/2023 Chairman

Name: MART. DIAMBA BADIWA Signature:  Date: 12/1/2023 Secretary

1.	ITEM	PAX	NO OF WARDS	RATE (KSHS)	TOTAL
2.	Refreshments and Facilitation for Stakeholders consultations	40	5	1,000	200,000
3.	Technical and support team Facilitation & Logistics				100,000
4.	Consultancy Fee				1,500,000
5.	Refreshments and Facilitation Stakeholders Validation Forums	30	5	2,000	150,000
6.	Fact Sheet Data Collection				0
7.	Printing of Final Document				100,000
8.	Launching				150,000
	<b>TOTAL</b>				<b>2,200,000</b>

Name PHENAK KEMBE YERI Signature  Date 12/1/2023 Chairman

Page 17 of 17

Name MARY DIRAMO BADIWA Signature  Date 12/1/2023 Secretary

### THIRD SCHEDULE (ss. 25(6), (11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 017

CONSTITUENCY NAME: MAGARINI

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
017/AP1	Administration/Recurrent	9,119,170.44
017/AP2	Monitoring and evaluation/Capacity Building	3,839,885.22
017/114	Constituency Oversight Committee	720,000.00
017/2640100	Bursary/Mocks/Cats	37,999,043.50
017/2640200	Emergency Projects	7,636,190.00
017/2640509	Sports Activities	3,039,923.48
017/2640510	Environmental Projects	2,000,000.00
017/3110202	CDFC offices	341,961.36
017/2211310	Contracted Professional Services - e.g Strategic Planning	2,200,000.00
017/2630209	Capital Grants to Primary Schools	37,200,000.00
017/2630210	Capital Grants to Secondary Schools	47,900,000.00
<b>TOTAL</b>		<b>151,996,174.00</b>

*THOMAS KOMBE*  
Chairman

MAGARINI CDF COMMITTEE  
13 JAN 2023  
P. O. Box 1907-80200  
MALINDI

FUND MANAGER  
MAGARINI NG-CDF  
13 JAN 2023  
P. O. Box 1907-80200  
MALINDI

*13 JAN 2023*  
Date

*FAITH WAMBOT MUIA*  
Fund Manager

*13.01.2023*  
Date

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 017

Constituency Name MAGARINI County KILIFI

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 9,119,170.44 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Advertising, Awareness and Publicity Campaigns	4-0003-017-2210504-100-2022-2023-1	Payment of Advertising, awareness and Publicity Campaigns	New Project	50,000.00
Bank service commission and charges	4-0003-017-2211301-100-2022-2023-2	Payment of Bank service commission and charges	New Project	105,000.00
Contractual employees	4-0003-017-2110201-100-2022-2023-3	Payment of staff Basic salaries for 10 staff	New Project	2,788,320.00
	4-0003-017-2710102-100-2022-2023-4	Payment of gratuity to NGCDFC staff.	New Project	864,379.20
House allowance	4-0003-017-2110301-100-2022-2023-5	Payment of House allowances to NGCDFC 10 staff	New Project	396,000.00
Transport allowance	4-0003-017-2110314-100-2022-2023-6	Payment of Transport allowances to NGCDFC staff	New Project	456,000.00
Leave allowance	4-0003-017-2110320-100-2022-2023-7	Payment of Leave allowances to NGCDFC 10 staff	New Project	40,000.00
Casual labour and Internship	4-0003-017-2110202-100-2022-2023-8	Payment of staff Basic Wages for 2 casual labourers and 4 interns	New Project	300,000.00
Courier and Postal Services	4-0003-017-2210203-100-2022-2023-9	Payment of Courier and Postal Services	New Project	20,000.00

# National Government Constituencies Development Fund

## Fourth Schedule Report

Daily Subsistence Allowance	4-0003-017-2210303-100-2022-2023-10	Payment of Daily Subsistence Allowance	New Project	165,200.00
Electricity	4-0003-017-2210101-100-2022-2023-11	Payment of Electricity charges	New Project	168,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0003-017-2211101-100-2022-2023-12	Purchase of General Office Supplies (papers, pencils, forms, small office equipment	New Project	325,500.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0003-017-2210801-100-2022-2023-13	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Other committee expenses	4-0003-017-2210802-100-2022-2023-14	Payment of Other committee expenses	New Project	307,700.00
Maintenance Expenses - Motor Vehicles	4-0003-017-2220101-100-2022-2023-15	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	216,000.00
Maintenance of Office Furniture and Equipment	4-0003-017-2220202-100-2022-2023-16	Payment of Maintenance of Office Furniture and Equipment	New Project	77,071.24
Motor Vehicle Insurance	4-0003-017-2210904-100-2022-2023-17	Payment of motor Vehicle Insurance	New Project	100,000.00
NGCDFC allowance	4-0003-017-2210811-100-2022-2023-18	Payment of NGCDFC allowance charges	New Project	940,000.00
NSSF	4-0003-017-2120101-100-2022-2023-19	Employer contribution to NSSF	New Project	24,000.00
Other Fuels (wood, charcoal, cooking gas etc)	4-0003-017-2211204-100-2022-2023-21	Payment of other fuels (wood, charcoal, cooking gas expenses	New Project	20,000.00
Publishing and Printing Services	4-0003-017-2210502-100-2022-2023-22	Payment of Publishing and Printing Services	New Project	150,000.00
Refined Fuels and Lubricants for Transport	4-0003-017-2211201-100-2022-2023-23	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	600,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0003-017-2211103-100-2022-2023-24	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	150,000.00
Sundry Items (e.g., airport tax, taxis, etc)	4-0003-017-2210304-100-2022-2023-25	Payment of sundry items (e.g., airport tax, taxis, expenses	New Project	20,000.00
Supplies and Accessories for Computers and Printers	4-0003-017-2211102-100-2022-2023-26	Purchase of Supplies and Accessories for Computers and Printers	New Project	200,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0003-017-2210201-100-2022-2023-27	Payment of Telephone expenses	New Project	120,000.00
Internet Connections	4-0003-017-2210202-100-2022-2023-29	Payment of Internet Connections	New Project	60,000.00
Water & sewerage charges	4-0003-017-2210102-100-2022-2023-30	Payment of Water & sewerage charges	New Project	112,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0003-017-2210301-100-2022-2023-31	Payment of Transport Expenses	New Project	144,000.00
TOTAL:				9,119,170.44

FUND MANAGER  
MAGARINI NG-CDF  
13 JAN 2023  
P. O. Box 1907-80200  
MULANI

Person completing form

SIGNATURE:

DATE:

13, 01, 2023

NAME:

FAITH W. MULANI

POSITION:

FUND ACCOUNT MANAGER

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 017

Constituency Name MAGARINI County KILIFI

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

### Status of projects

#### Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,839,885.22 dated

Amount allocated last financial year dated

### Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0003-017-2210710-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(NG-CDFC, PMC and NG-CDFC staff training)	New Project	382,000.00
Accommodation - Domestic Travel	4-0003-017-2210302-111-2022-2023-2	Payment of accommodation on domestic travel	New Project	504,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0003-017-2210801-111-2022-2023-3	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	144,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0003-017-2211101-111-2022-2023-4	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	67,885.22
Hire of Training Facilities and Equipment	4-0003-017-2210704-111-2022-2023-5	Hire of Training Facilities and Equipment (NG-CDFC, PMC and NG-CDFC staff training)	New Project	350,000.00
Hire of Transport	4-0003-017-2210604-111-2022-2023-6	Payment of Hire of Transport	New Project	100,000.00
Maintenance Expenses - Motor Vehicles	4-0003-017-2220101-111-2022-2023-7	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	210,000.00
NGCDFC	4-0003-017-2210811-111-2022-2023-8	Payment of NGCDFC allowance	New Project	846,000.00



# National Government Constituencies Development Fund

## Fourth Schedule Report

allowance				
Other committee expenses	4-0003-017-2210802-111-2022-2023-9	Payment of Other committee expenses	New Project	300,000.00
Production and Printing of Training Materials	4-0003-017-2210703-111-2022-2023-10	Payment of Production and Printing of Training Materials (NG-CDFC, PMC and NG-CDFC staff training)	New Project	20,000.00
Publishing and Printing Services	4-0003-017-2210502-111-2022-2023-11	Payment of Publishing and Printing Services	New Project	50,000.00
Purchase of Uniforms and Clothing - Staff	4-0003-017-2211016-111-2022-2023-12	Purchase of Uniforms and Clothing for NGCDFC Office	New Project	40,000.00
Refined Fuels and Lubricants for Transport	4-0003-017-2211201-111-2022-2023-13	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	400,000.00
Remuneration of Instructors and Contract Based Training Services	4-0003-017-2210702-111-2022-2023-14	Payment of Instructors and Contract Based Training Services (NG-CDFC, PMC and NG-CDFC staff training)	New Project	200,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0003-017-2210201-111-2022-2023-15	Payment of Telephone expenses	New Project	12,000.00
Travel Allowance on training	4-0003-017-2210701-111-2022-2023-16	Payment of Travel Allowance of (NG-CDFC, PMC and NG-CDFC staff training)	New Project	94,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0003-017-2210301-111-2022-2023-17	Payment of Transport Expenses	New Project	120,000.00
<b>TOTAL:</b>				<b>3,839,885.22</b>

Person completing form

SIGNATURE:

*[Handwritten Signature]*  
 P. O. Box 1907-8020  
 MALINDI



DATE:

*13, 01, 2023*

NAME:

*FAITH N NYIA*

POSITION:

*FUND ACCOUNT MANAGER*

**FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FOR M**

Constituency No 017  
 Constituency Name MAGARINI County KILIFI  
 Project Number 114  
 Project Title Constituency Oversight  
 Sector Constituency Oversight  
 Status of projects New

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 720,000.00 Dated  
 Amount allocated as financial year Dated  
 Subprojects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NGCDFC allowance	4-0003-017-2210802-1 14-2022-2023-15	Payment of NGCDFC allowance charges	New Project	550,000.00
Other committee	4-0003-017-2210802-1 14-2022-2023-16	Payment of Other committee expenses.	New Project	100,000.00
Travel Costs (airlines, bus, railway, etc.)	4-0003-017-2210701-1 14-2022-2023-17	Payment of Transport Expenses	New Project	70,000.00
			<b>TOTAL:</b>	720,000.00

Person completing form

SIGNATURE:

NAME:

*[Handwritten Signature]*  
**13 JAN 2023**  
 P. O. Box 1907-80200 MALINDI

DATE:

POSITION:

*13, 01, 2023*  
**FUND ACCOUNT MANAGER**

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 017  
 Constituency Name MAGARINI County KILIFI  
 Project Number 2640101  
 Project Title Bursary Secondary Schools  
 Sector Bursary

**Status of projects**

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 23,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0003-017-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	23,000,000.00
<b>TOTAL:</b>				23,000,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

NAME: FAITH P. K. MUIA



DATE: \_\_\_\_\_

13, 01, 2023

POSITION: \_\_\_\_\_

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 017  
Constituency Name MAGARINI County KILIFI  
Project Number 2640102  
Project Title Bursary Tertiary Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 12,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0003-017-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	12,000,000.00
TOTAL:				12,000,000.00



Person completing form

SIGNATURE: [Handwritten Signature]  
NAME: FAITH W. MUMAI

DATE: 13, 01, 2023  
POSITION: FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 017  
 Constituency Name MAGARINI County KILIFI  
 Project Number 2640106  
 Project Title Bursary - Special Schools  
 Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,999,043.50 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special Institutions	4-0003-017-2640106-264-2022-2023-3	Payment of bursary to needy students in special Institutions	New Project	2,963,043.50
Bursary Special Institutions	4-0003-017-2640106-264-2022-2023-4	Payment of bursary to needy students in special Institutions (From AIA)	New Project	36,000.00
			<b>TOTAL:</b>	2,999,043.50

Person completing form

SIGNATURE:

NAME:

**FUND MANAGER**  
**MAGARINI NG-CDF**  
 13 JAN 2023  
**FAITH W. MUIA**  
 P. O. Box 1907-8020  
**MALINDI**

DATE:

POSITION:

13, 01, 2023  
 FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 017  
 Constituency Name MAGARINI County KILIFI  
 Project Number 2640200  
 Project Title Emergency projects  
 Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0003-017-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
			<b>TOTAL:</b>	7,636,190.00

Person completing form

SIGNATURE:

*[Handwritten Signature]*  
**FUND MANAGER  
 MAGARINI NG-CDF**  
 13 JAN 2023  
 P.W. MUIA  
 MALINDI

DATE:

13.01.2023

NAME:

FAITH

POSITION:

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 017  
 Constituency Name MAGARINI County KILIFI  
 Project Number 2640509  
 Project Title Sports Activities  
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,039,923.48 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports tournament	4-0003-017-2640509-112-2022-2023-1	Constituency Sports tournament where winning teams will be awarded with balls, uniforms and trophies, (Kshs.1,000,000.00) purchase of trophies, balls, Jerseys and equipment for the teams (Kshs 1,628,077.15)	New Project	2,628,077.33
Regional sports tournament	4-0003-017-2640509-112-2022-2023-2	Facilitate regional sports tournament in partnership with other Constituencies within the Region.	New Project	411,846.15
			<b>TOTAL:</b>	3,039,923.48

Person completing form

SIGNATURE: \_\_\_\_\_

NAME: \_\_\_\_\_



DATE: \_\_\_\_\_

POSITION: \_\_\_\_\_

13, 01, 2023

FUND ACCOUNT MANAGER

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 017  
Constituency Name MAGARINI County KILIFI  
Project Number 2640510  
Project Title Environmental Projects  
Sector Environment

### Status of projects

### Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

### Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sabaki Primary school	4-0003-017-2640510-110-2022-2023-1	Construction to completion of 1 unit, 2 door pit latrine (One cubicle will be designed to cater for persons with disability with ramp, holding rails and supporting accessories)	New Project	500,000.00
Mtoroni primary school	4-0003-017-2640510-110-2022-2023-2	Construction to completion of 1 unit, 2 door pit latrine (One cubicle will be designed to cater for persons with disability with ramp, holding rails and supporting accessories)	New Project	500,000.00
Boyani primary school	4-0003-017-2640510-110-2022-2023-3	Construction to completion of 2 units, 2 door pit latrines (One cubicle will be designed to cater for persons with disability with ramp, holding rails and supporting accessories)	New Project	1,000,000.00
			<b>TOTAL:</b>	<b>2,000,000.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_



DATE: \_\_\_\_\_

13, 01, 2023



National Government Constituencies Development Fund  
Fourth Schedule Report

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NAME: FAITH W MUIA ..... POSITION: FUND ACCOUNT MANAGER

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 017  
 Constituency Name MAGARINI County KILIFI  
 Project Number 3111001  
 Project Title Purchase of Office Furniture and Fittings  
 Sector ACQUISITION OF ASSETS

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 180,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office	4-0003-017-3111001-310-2022-2023-1	Purchase of office furniture (1 Executive office table with office drawers Ksh.55,000 one executive high back-office chair Ksh.38,000 two high back-office chairs @Ksh 29,000 each	New Project	180,000.00
<b>TOTAL:</b>				180,000.00

Person completing form

SIGNATURE:

*[Handwritten Signature]*



DATE:

13, 01, 2023

NAME:

FAITH W MUA

POSITION:

FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 017  
Constituency Name MAGARINI County KILIFI  
Project Number 3111002  
Project Title Purchase of Computers, Printers and other IT Equipment  
Sector ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 161,961.36 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office	4-0003-017-3111002-310-2022-2023-1	Purchase of 2office laptops Ksh 96,361.36 and Ksh 65,000	New Project	161,961.36
TOTAL:				161,961.36

Person completing form

SIGNATURE:

NAME:

FUND MANAGER  
MAGARINI NG-CDF  
13 JAN 2023  
P.O. Box 1907-802  
MALINDI  
FAITH W. MOIA

DATE:

POSITION:

13, 01, 2023

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 017  
Constituency Name MAGARINI County KILIFI  
Project Number 2211310  
Project Title Contracted Professional Services - e.g  
Strategic Planning  
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 2,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Magarini NG-CDF Strategic Plan	4-0003-017-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Magarini NG-CDF Strategic Plan the period 2023-2027	New Project	2,200,000.00
			TOTAL:	2,200,000.00

Person completing form

SIGNATURE:

*[Handwritten Signature]*

13 JAN 2023

DATE:

13, 01, 2023

NAME:

FAITH

P.O. Box 1907-80200 MALINDI

POSITION:

FUND ACCOUNT MANAGER



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 017

Constituency Name MAGARINI County KILIFI

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

**Status of projects**

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 37,200,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Baraka primary school	4-0003-017-2630209-263-2022-2023-1	Construction to completion of 3 Classrooms	New Project	3,600,000.00
Binzaro Primary school	4-0003-017-2630209-263-2022-2023-2	Construction to completion of 3 Classrooms	New Project	3,600,000.00
Chakama primary school	4-0003-017-2630209-263-2022-2023-3	Purchase and delivery of 160 pieces of desk @ Kshs 5,000 per desk.	New Project	800,000.00
Jericho primary school	4-0003-017-2630209-263-2022-2023-4	Construction to completion of 3 Classrooms	New Project	3,600,000.00
Jirikokole primary school	4-0003-017-2630209-263-2022-2023-5	Purchase and delivery of 40 of desks @ Kshs 5,000 per desk.	New Project	200,000.00
Katsangani Primary school	4-0003-017-2630209-263-2022-2023-6	Construction to completion of 3 Classrooms	New Project	3,600,000.00
Lafithi primary school	4-0003-017-2630209-263-2022-2023-7	Construction to completion of 3 Classrooms	New Project	3,600,000.00
Mapimo Central primary school	4-0003-017-2630209-263-2022-2023-8	Construction to completion of 3 Classrooms	New Project	3,600,000.00
Mnagoni primary school	4-0003-017-2630209-263-2022-2023-9	Construction to completion of 3 Classrooms	New Project	3,600,000.00
Mgurureni primary school	4-0003-017-2630209-263-2022-2023-10	Construction to completion of 3 Classrooms	New Project	3,600,000.00
Ndharako primary school	4-0003-017-2630209-263-2022-2023-11	Construction to completion of 3 Classrooms	New Project	3,600,000.00

**National Government Constituencies Development Fund**  
 Fourth Schedule Report

Singwaya Primary school	4-0003-017-2630209-263-2022-2023-12	Purchase and delivery of 40 of desks @ Kshs 5,000 per desk.	New Project	200,000.00
Tangimoja Primary school	4-0003-017-2630209-263-2022-2023-13	Construction to completion of 3 Classrooms	New Project	3,600,000.00
			<b>TOTAL:</b>	37,200,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

NAME: \_\_\_\_\_



DATE: \_\_\_\_\_

POSITION: \_\_\_\_\_

13, 01, 2023

FUND ACCOUNT MANAGER

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 017

Constituency Name MAGARINI County KILIFI

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 47,900,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Adu Secondary School	4-0003-017-2630210-263-2022-2023-1	Completion of a 200 capacity dormitory block Construction of water tower, septic tank, soak pit, installation of doors & windows, plumbing works, electrical works, painting and branding	Ongoing Project	4,900,000.00
A.J. Kingi Secondary	4-0003-017-2630210-263-2022-2023-2	Completion of a 90 capacity Twin Laboratory Block Construction of Worktops, Gasworks, Plumbing Works, Electrical works, Plastering, Painting Works, Floor Works, branding works and signpost.	Ongoing Project	5,800,000.00
Galana secondary school	4-0003-017-2630210-263-2022-2023-3	Construction to completion of a 160-students capacity storey dormitory Phase I, Ground floor (Construction of Foundation slab, walling, boundary walls for 10 cubicles windows, doors, 5 bathrooms and 5 toilets, electrical works, septic tank, soak pit, plumbing works, water tank for water harvesting, first floor slab)	New Project	14,000,000.00
Magarini Hills Secondary School	4-0003-017-2630210-263-2022-2023-4	Completion of a 90 capacity Twin Laboratory Block Construction of Worktops,	Ongoing Project	5,800,000.00

**National Government Constituencies Development Fund**

Fourth Schedule Report

		Gasworks, Plumbing Works, Electrical works, Plastering, Painting Works, Floor Works, branding works and signpost		
Mapimo Girls Secondary School	4-0003-017-2630210-263-2022-2023-5	Completion of a 90 capacity Twin Laboratory Block Construction of Worktops, Gasworks, Plumbing Works, Electrical works, Plastering, Painting Works, Floor Works, branding works and signpost.	Ongoing Project	5,800,000.00
Wathala Secondary School	4-0003-017-2630210-263-2022-2023-6	Completion of a 90 capacity Twin Laboratory Block Construction of Worktops, Gasworks, Plumbing Works, Electrical works, Plastering, Painting Works, Floor Works, branding works and signpost.	Ongoing Project	5,800,000.00
Garashi Secondary School	4-0003-017-2630210-263-2022-2023-7	Completion of a 90 capacity Twin Laboratory Block Construction of Worktops, Gasworks, Plumbing Works, Electrical works, Plastering, Painting Works, Floor Works, branding works and signpost.	New Project	5,800,000.00
<b>TOTAL:</b>				47,900,000.00

Person completing form

SIGNATURE: .....

NAME: .....



DATE: .....

POSITION: .....

13, 01, 2023

FUND ACCOUNT MANAGER