MAGARINI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEETING HELD ON 31/08/2021 AT THE NG – CDF OFFICE BOARDROOM – GONGONI

Members Present

1. Samson K. Ngudu	Male Adult	Member
2. Judith Mae	Female Adult	Member
3. Luciana Njeri Karanja	Constituency Nominee	Member
4. Samson Z. Wanje	Constituency Nominee	Member
5. Ngumbao S. Mwarandu	PLWD	Member
6. Ramla I. Abdallah	Female Youth	Member
7. Alfred Bajila	Male Youth	Member
8. Samuel W. Kahindo	Coopted	Member
9. Silvano Mutembei	DCC	Ex Officio Member
10. Yaye Shosi	Fund Account Manager	Ex officio Member

Agenda

- 1. Project Proposal 2021/2022
- 2. Financial Returns and Financial Statements for 2020/2021 financial year
- 3. A.O.B

Preliminaries

The meeting started at 9:00 am with a word of prayer from Alfred Bajila. Previous minutes were read and confirmed as true records by Samson Wanje and Judith Mae respectively.

Min1/03/01/09/2021 Proposal for 2021/2022 financial year

The Fund Manager tabled the circular reference number NG-CDFB/CEO/BOARD CIRCULARS Vol II (030) dated 26th August, 2021 which requires NGCDF Committees to submit new project proposals for 2021/2022 financial year by 30th September 2020.

Members proposed that all ongoing projects should be given first priority in the new proposal. Members deliberated on the new ward development forum report and considered priority projects to be captured in the new proposal.

Members noted that some wards are often left out but this time agreed to prioritize projects on need basis while ensuring equity across the six wards.

After deliberations, members agreed to forward the following project proposal for 2021/2022 financial year:

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		Original Cost			Amount	
		Estimate/contract	Cumulative		Allocated this	
Project Name	G.F.S Code	sum	Allocation	Current Project Activity	financial year	Current Status
Administration /						
Recurrent		-	-			
	4-003-017-					
- 1	2110000-100-			Payment of staff salaries (Kshs		
Employee salary	2021/22-001	-	-	2,549,322.00)	2,549,322.00	New
	4-003-017-					
F	2110000-100-			Payment of staff gratuity (Kshs	050 670 00	New
Employee Gratuity	2021/22-002			850,678.00)	850,678.00	New
				Purchase of fuel, repair and		
	4 002 017			maintenance, printing, stationery, office		
	4-003-017-					
	2210000-100-			refreshments, telephone,	2 000 000 00	New
Goods and services	2021/22-003	-	-	travel and subsistence	2,000,000.00	New
	4-003-017-			Payment of committee sitting		
•	2210802-100-			allowances, transport and	2 004 222 74	New
Committee expenses	2021/22-004	-	-	conference costs	2,801,332.74	New
	4-003-017-					
NCCE	2120101-100-			Payment of NSSF Deductions	24 000 00	Now
NSSF	2021/22-005	-	-	for 10 Employees	24,000.00	New
Monitoring &						
Evaluation and						
capacity building						
	4 000 017			Purchase of fuel, repair and		
	4-003-017-			maintenance, printing, stationery, telephone, travel		
Coode and comisse	2210000-111-	_			1 412 666 27	Nou
Goods and services	2021/22-001	-	-	and subsistence	1,412,666.37	New
	4-003-017-			Payment of committee sitting		
C	2210802-111-			allowances, transport and	1 500 000 00	New
Committee expenses	2021/22-002	-	-	conference costs	1,500,000.00	New
	4-003-017- 2210700-111-			Training NC CDECs / DMCs on		
NG CDFC / PMC		_		Training NG CDFCs / PMCs on NG CDF related issues	1 200 000 00	Nou
Capacity building	2021/22-003 4-003-017-	-	-	Prepare for any unforeseen	1,200,000.00	New
	2640200-101-			occurrence in the constituency		
Emergency	2021/22-001	_	-	during the financial year	7,192,207.00	New
Linergency	2021/22-001	-	-		7,192,207.00	INEW
Environmental						
Projects						
				Construction of 1 No. 2 Door		
				Pit Latrine to completion(One		
	4 000 0/7			cubicle will be designed to		
Develop D.	4-003-017-			cater for PLWD with ramp,		
Baraka Primary	2640510-110-	500.000.00		holding rails and other	500 000 00	New
school	2021/22-001	500,000.00		supporting accessories)	500,000.00	New
				Construction of 1 No. 2 Door		
				Pit Latrine to completion(One		
	4 002 017			cubicle will be designed to		
	4-003-017-			cater for PLWD with ramp,		
A Kingi primoni	2640510-110-	E00.000.00		holding rails and other	500 000 00	Now
A J Kingi primary	2021/22-002	500,000.00		supporting accessories)	500,000.00	New
				Construction of 1 No. 2 Door		
				Pit Latrine to completion(One cubicle will be designed to		
	4-003-017-			cater for PLWD with ramp,		
Mulunguni Primary School	2640510-110-	E00 000 00		holding rails and other	500.000.00	Now
School Shomela Primary	2021/22-003 4-003-017-	500,000.00		supporting accessories) Construction of 1 No. 2 Door	500,000.00	New
Shomela Primary School	4-003-017- 2640510-110-	500.000.00		Pit Latrine to completion(One	500,000.00	New
301001	2040310-110-	500,000.00			500,000.00	New

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Makumba Primary School 2630204-104- 2021/22-010 2,400,000.00 - Construction of 2 classrooms to completion 2,400,000.00 New 4-003-017- 2630204-104- 2021/22-011 2,400,000.00 - Construction of 2 classrooms to completion - <td>JUION</td> <td></td> <td>2,400,000.00</td> <td>-</td> <td></td> <td>2,400,000.00</td> <td>NEW</td>	JUION		2,400,000.00	-		2,400,000.00	NEW
School 2021/22-010 2,400,000.00 - to completion 2,400,000.00 New Mulunguni Primary 2630204-104- 2021/22-011 2,400,000.00 - Construction of 2 classrooms to completion 2,400,000.00 New	Makumba Primary				Construction of 2 classrooms		
4-003-017- 4-003-017- 2630204-104- 2630204-104- 2021/22-011 2,400,000.00			2 400 000 00	_		2 400 000 00	New
Mulunguni Primary 2630204-104- 2021/22-011 Construction of 2 classrooms to completion Z400,000.00 New	501001		2,400,000.00			2,400,000.00	New
School 2021/22-011 2,400,000.00 - to completion 2,400,000.00 New	Mulunguni Primary				Construction of 2 classrooms		
			2.400.000.00	-		2,400,000,00	New
Bora Bora Primary 4-003-01/- 2,400,000.00 - Construction of 2 classrooms New					·	_,,	
	Bora Bora Primary	4-003-017-	2,400,000.00	-	Construction of 2 classrooms		New

Bora Bora Primary 4-003-0

- Constructio

School	2630204-104-			to completion	2,400,000.00	
School	2021/22-012			to completion	2,400,000.00	
Yedhi Primary School	4-003-017- 2630204-104- 2021/22-013	4,500,000.00		Renovation of 6 classrooms(Column drilling and erection, Ring beam, Re-roofing, Plastering, floor works, windows, doors, painting & decoration (phase 1)	3,186,453.24	New
•	2021/22-013	4,500,000.00	-		3,180,433.24	New
Secondary schools				Purchase of a school bus(Co		
Magarini Girls Secondary School	4-003-017- 2630205-104- 2021/22-001	6,500,000.00	1,900,000.00	funded by NGCDF and PTA. School already paid 1.2M, NGCDF allocated 1.9M in 2019/20, 1M reallocated from Mapimo Girls Secondary staff house 2018/19 to Magarini Girls therefore a balance of 2.4M is required now)	2,400,000.00	Ongoing
Kurawa Secondary	4-003-017- 2630205-104-		c 000 000 00	Completion of 1 No 90 capacity twin laboratory - Phase 2 (Roofing, plaster works, floor works, windows, doors, painting and		
School	2021/22-002	9,000,000.00	6,000,000.00	decoration). Completion of 1 No 90	3,000,000.00	Ongoing
Fundisa Secondary School	4-003-017- 2630205-104- 2021/22-003	9,000,000.00	6,000,000.00	capacity twin laboratory - Phase 2 (Roofing, plaster works, floor works, windows, doors, painting and decoration).	3,000,000.00	Ongoing
School	2021/22-003	9,000,000.00	6,000,000.00	Completion of 1 No 150	3,000,000.00	Ongoing
Garashi Secondary	4-003-017- 2630205-104- 2021/22-004	8 500 000 00	c 000 000 00	capacity dormitory- Phase 2 (Plaster works, floor works, windows, doors, plumbing, electrical works, painting and decoration).	2 500 000 00	Ongoing
School	2021/22-004	8,500,000.00	6,000,000.00	Construction of 1 No 90	2,500,000.00	Ongoing
Garashi Secondary School	4-003-017- 2630205-104- 2021/22-004	10,000,000.00	_	capacity twin laboratory - Phase 1 (Foundation, slabing, supper walling up to lintel level).	4,700,000.00	New
	4-003-017-			,		1
A J Kingi Secondary School	2630205-104- 2021/22-005	2,400,000.00	-	Construction of 2 classrooms to completion	2,400,000.00	New
A J Kingi Secondary School	4-003-017- 2630205-104- 2021/22-006	10,00,000.00	-	Construction of 1 No 90 capacity twin laboratory - Phase 1 (Foundation, slabing, supper walling up to lintel level).	4,200,000.00	New
Mapimo Girls Secondary School	4-003-017- 2630205-104- 2021/22-007	10,000,000.00	-	Construction of 1 No 90 capacity twin laboratory - Phase 1 (Foundation, slabing, supper walling up to lintel level).	4,200,000.00	New
Magarini Hills Secondary School	4-003-017- 2630205-104- 2021/22-008	10,000,000.00	-	Construction of 1 No 90 capacity twin laboratory - Phase 1 (Foundation, slabing, supper walling up to lintel level).	4,200,000.00	New
Wathala Secondary	4-003-017-		-	Construction of 1 No 90	4,200,000.00	New

fandes

School	2630205-104-	10,000,000.00		capacity twin laboratory -		
	2021/22-009			Phase 1 (Foundation, slabing,		
				supper walling up to lintel		
				level).		
				Construction of 1 No 200		
	4-003-017-			capacity dormitory - Phase 1		
Adu Secondary	2630205-104-			(Foundation, walling and		
School	2021/22-010	9,300,000.00	-	roofing).	4,100,000.00	New
	4-003-017-					
Ramada Secondary	2630205-104-			Construction of 2 classrooms		
School	2021/22-011	2,400,000.00	-	to completion	2,400,000.00	New
	4-003-017-					
Kambi Ya Waya	2630205-104-			Construction of 2 classrooms		
Secondary School	2021/22-012	2,400,000.00	-	to completion	2,400,000.00	New
	4-003-017-					
Muungano	2630205-104-			Construction of 2 classrooms		
Secondary School	2021/22-013	2,400,000.00	-	to completion	2,400,000.00	New
TOTAL					137,088,879.00	

Min2/03/01/09/2021 Financial Returns and Financial Statement for 2020/21 financial year

The Chair person and Fund Manager reported that the financial statements for 2020/21 financial year was reviewed by NGCDF Board officials from 19th to 21st August 2021 at the Magarini NGCDF Board Room and that the final report signed by the Chair person, Fund Manager and Sub County Accountant was submitted to the NBCDF Board Officials.

A copy of the financial statement was circulated for members to go through and deliberate on. Members also went through the monthly expenditure returns and bank reconciliation statements for the month of July 2021.

AOB

There being no other business, the meeting was closed at 12.15 pm with a word of prayers from Samson Wanje.

Prepared by:

Signature:..

6th Sep 2021

Confirmed by:

Mouser

6th Sep 2021

Signature:. V NG-CDFC Chairperson

Name: Samson Kombe

fontes

Name: Ramla Abdallah

NG CDFC Secretary

Mourser