



**NG-CDF MAGARINI**

National Government Constituencies Development Fund Board  
Magarini Constituency  
Next to the ACCs office  
P.O Box 1907-80200  
Malindi  
Tel: 0742241813  
Email: [cdfmagarini@ngcdf.go.ke](mailto:cdfmagarini@ngcdf.go.ke) | Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

REF: MAGARINI/NG-CDFC/BRD/08/30/11/24

Date: 30<sup>th</sup> November, 2024

To  
The Chief Executive officer,  
National Government Constituencies Development Fund Board,  
P.O Box 46682-00100,  
Nairobi, Kenya.

Dear Sir,

**RE: MAGARINI NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND  
PROJECT PROPOSALS FOR THE FINANCIAL YEAR 2024/2025**

The above matter refers;

Kindly find attached the Magarini National Government Constituencies Development Fund Ward forum meetings report, the Magarini National Government Constituencies Development Fund committee minutes, the third and fourth schedules to the project proposals for the financial year 2024/2025.

Yours Faithfully,



**FAITH W MUIA  
FUND ACCOUNT MANAGER**



**NG-CDF MAGARINI**

**WARD REPORTS**

**FINANCIAL YEAR 2024/2025**

## **INTRODUCTION OR BACKGROUND**

### **0.1 About NG-CDF**

The National Government Constituencies Development Fund (NG-CDF) is established under the NG – CDF ACT of 2015 and its amendments 2022. The primary objective of the NG-CDF is to address Poverty alleviation by dedicating at least 2.5 % Of annual ordinary Government revenue for development purposes at the grassroots level.

**Magarini constituency** is located in the north of Kilifi County in the coastal region of Kenya. It is one of the seven (7) constituencies in Kilifi County. It is constituency no. 017 and in a coverage area of approximately 6979.40 sq.km. It has two Sub counties; Magarini North and Magarini South.

#### **1.2.1.2 Number of wards, population, area size, administration structure**

The Constituency has seven (6) wards as listed below:

<b>Ward No.</b>	<b>Name</b>	<b>Description</b>
1	0075	Sabaki Sabaki Sub-Location
2	0076	Magarini Bomani, Pumwani, Marikebuni and Mambui Sub-Locations
3	0077	Gongoni Gongoni, Fundisa, Ngomeni and Shomela Sub-Locations
4	0078	Marafa Madina, Mambasa, Wakala, Baricho and Dakacha Sub-Locations
5	0079	Garashi Mikuyuni, Masindeni, Singwaya, Kayadagamra, Bate, Bura, Gandini and Bore Sub-Locations of Kilifi County
6	0080	Adu Kamale, Adu, Kadzandani, Ramada, Marereni, KisikiMalongeni and Matolani Sub location Sub-Locations
		TOTAL

*(Source Kilifi County Quarterly reports)*

#### **Demographic distribution of wards**

<b>No.</b>	<b>IEBC Code</b>	<b>Name of Ward</b>	<b>Population (2009) National Census</b>			<b>Category</b>
			<b>Male</b>	<b>Female</b>	<b>Total</b>	
1	0075	Sabaki	9,418	9,768	19,186	Rural-urban
2	0076	Magarini	34,084	45,073	79,157	Rural
3	0077	Gongoni	7,440	7,758	15,198	Rural
4	0078	Marafa	8,176	8,671	16,847	Rural
5	0079	Garashi	12,239	13,552	25,7791	Rural

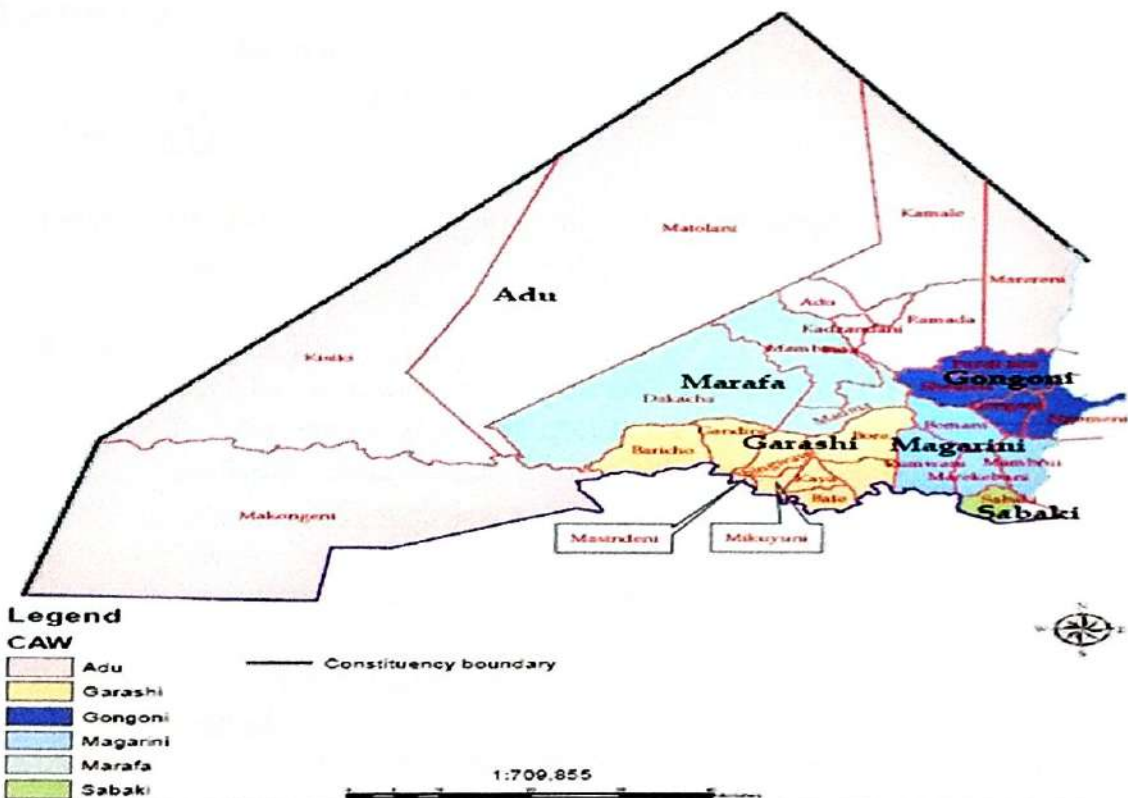
6	0080	Adu	50,000	48,157	98,157	Rural
	<b>Total</b>		<b>121,357</b>	<b>132,979</b>	<b>486,336</b>	

*(Source Kilifi County Quarterly reports)*

### **Bordering Constituencies**

There are five (5) constituencies bordering Magarini namely Malindi, Garsen, Bura, Voi and Ganze Constituencies.

The constituency borders **Malindi** constituency in the south and south west, **Garsen** constituency in Tana River County in the north, **Bura** constituency also in Tana River County in the northwest, **Voi** constituency in Taita Taveta county through Tsavo East National Park in the west and **Ganze** constituency in Chakama through Adu ward.



### **1.2 DOCUMENTATION OF THE WARD REPORTS.**

The documents used during the ward meetings can be traced in the NG-CDFC ward forums file.

### **2.0 WARD MEETINGS**

#### **2.1 GONGONI WARD**

The first ward meeting was held on 11<sup>th</sup> November, 2024 at Ngomeni social hall at 8.30 am, Gongoni –Youth empowerment Centre (Blue house) at 11.00 am, Shomela assistant chiefs at 2.00 pm and 19<sup>th</sup> November, 2024 at Fundiisa chief’s office at 9.00 am.

**Those present:**

**NG-DCF Members**

- |                        |                       |
|------------------------|-----------------------|
| 1. Thomas Kombe Yeri   | -Chairman             |
| 2. Faith W Muia        | -Fund Account Manager |
| 3. Mary Badiwa         | -Secretary            |
| 4. Nickson Wanje       | -Member               |
| 5. Philister Khadija   | -Member               |
| 6. Patricia Farida     | -Member               |
| 7. Patience Masha      | -Member               |
| 8. Rev. Joseph Mapinga | -Member               |
| 9. Peter Kombe         | -Member               |
| 10. Patrick Musango    | - DCC                 |

**Assistant Chief**

- Msafiri Bimbo
- Opinion leaders (public members)

**COMMENTS**

The NG-CDF has played a big role in improving education sector ,security and infrastructure in the area.

**By the Chair NG-CDF.**

He welcomed all the members present and elaborated the areas that the NG-CDF Board funds including Education i.e. infrastructure and Bursaries, Security Projects, Electricity, Roads and Social Security welfare for the elderly/vulnerable (NHIF)

**By the Deputy County Commissioner**

He thanked the members for showing up in big numbers and also for being punctual. He also advised the members about security within the area.

Projects priorities identified in the ward

**Projects Identified**

1. Office for, Assistant County Commissioner (ACC), Chief, and Assistant Chief, Civil Registration office
2. Laboratory at Mapimo boys Secondary.
3. 4 No. Classroom at Sabasaba primary School.
4. 4 No. Classroom Katsemerini primary School
5. 4 No. classroom at Borabora primary School.
6. 3 No. classroom at Galana Teachers Training College.
7. Administration block at Mapimo Primary School.
8. 2 No. classroom at Vulashaka Primary School.
9. Fencing at Mapimo Boys Secondary School.
10. 4 No. classroom at Midodoni Secondary School.
11. 6 No. door toilets and 4 No. classroom at Mnagoni primary School
12. 2 No. Classroom at Majengo Primary School

13. 4 No. door toilets at Wema Primary School
14. 3 No. classroom at Wema Primary School
15. 1 Administration block for headteacher at Mnagoni Primary School

### **Challenges**

1. Poor road infrastructures
2. Lack of employment and those in employment are seasonal employed.
3. The Ward is faced with erratic rainfall.
4. Lack of enough learning infrastructures and facilities in most of the schools

### **Way forward**

1. BQ Costing to be increased so as to compensate contractors on the time wasted on the road during project construction.
2. Will encourage youth to embrace digital employment through digital hubs.
3. Will introduce tree planting programs among locals in the area which will act as rain catchment.
4. Magarini CDF will build more schools in the area to provide conducive learning environment to the learners.





## **2.2 SABAKI WARD**

The ward meeting for this ward happened on 12<sup>th</sup> November, 2024 was held at Sabaki Secondary school from 8.30 am to 11.00 am.

### **Those present:**

#### **NG-CDF Members**

- |                        |                       |
|------------------------|-----------------------|
| 1. Thomas Kombe Yeri   | -Chairman             |
| 2. Faith W Muia        | -Fund Account Manager |
| 3. Mary Badiwa         | -Secretary            |
| 4. Nickson Wanje       | -Member               |
| 5. Philister Khadija   | -Member               |
| 6. Patricia Farida     | -Member               |
| 7. Patience Masha      | -Member               |
| 8. Rev. Joseph Mapinga | -Member               |
| 9. Peter Kombe         | -Member               |
| 10. Patrick Musango    | - DCC                 |

## **Assistant Chief**

- Rachael Malingi
- Opinion leaders (public members)

### **2.1.03 COMMENTS**

More expansion on infrastructure is needed to cater for the high population in most of the institution within the area.

#### **By the Chair NG-CDF.**

He welcomed all the members present and elaborated the areas that the NG-CDF Board funds including Education i.e. infrastructure and Bursaries, Security Projects, Electricity, Roads and Social Security welfare for the elderly/vulnerable (NHIF)

#### **By the Deputy County Commissioner**

He thanked the members for showing up in big numbers and also for being punctual. He also advised the members about security within the area.

Projects proposed in the ward were;

#### **Projects Identified**

1. 8 No toilets at Sabaki Primary School
2. 8 No classrooms at Sabaki Primary School
3. 5 No classrooms at Mtangani Pamoja Primary School
4. 10 No toilets at Mtangani Pamoja Primary School
5. 1 No Twin Lab at Kibokoni Secondary School
6. School bus for Kibokoni Secondary School
7. Renovation of 1 No dormitory at Kibokoni Secondary School
8. 300 No desks for young learners at Kibokoni Primary School
9. 20 No toilets for girls and boys at Kibokoni Primary School
10. 1 No administration block at Kibokoni Primary School
11. Police post at Moi area
12. 4 No classrooms at Kizumo primary School
13. 4 No door toilets at Kizumo Primary School
14. 400 No desks at Mtangani Pamoja primary School
15. 6 No toilets at Sabaki Secondary School

#### **Challenges**

1. Lack of enough school buildings and other learning facilities in the Ward
2. Lack of employment and those in employment are seasonal employed.
3. The Ward is faced with drug addicts.

#### **Way forward**

1. Magarini CDF will build more schools and facilitate more learning facilities to the schools in the area to provide conducive learning environment to the learners
2. Will encourage youth to embrace digital employment through digital hubs.
3. Will encourage 100% school transition to all youths to curb the menace in the area.





### **2.3 MAGARINI WARD**

The ward meeting was held on 12<sup>th</sup> November, 2024 at Marikebuni chief's office from 2.00pm to 5pm and on 13<sup>th</sup> November, 2024 at Pumwani assistant chief's office from 8.30 am to 11.00 am

#### **Those present:**

#### **NG-DCF Members**

- |                        |                       |
|------------------------|-----------------------|
| 1. Thomas Kombe Yeri   | -Chairman             |
| 2. Faith W Muia        | -Fund Account Manager |
| 3. Mary Badiwa         | -Secretary            |
| 4. Nickson Wanje       | -Member               |
| 5. Philister Khadija   | -Member               |
| 6. Patricia Farida     | -Member               |
| 7. Patience Masha      | -Member               |
| 8. Rev. Joseph Mapinga | -Member               |
| 9. Peter Kombe         | -Member               |
| 10. Patrick Musango    | - DCC                 |

## **Area Chief**

- Katana Shillingi
- Opinion leaders (public members)

### **2.1.03 COMMENTS**

More new schools are required to cater for the high population of students and to avoid them from travelling to long distances. There is need for more security units in the area.

#### **By the Chair NG-CDF.**

He welcomed all the members present and elaborated on the eligible projects under the fund which include; Education i.e. infrastructure and Bursaries, Security Projects, Electricity, Roads and Social Security welfare for the elderly/vulnerable (NHIF)

#### **By the Deputy County Commissioner**

He thanked the members for showing up in big numbers and also for being punctual. He also advised the members about security within the area.

Projects proposed in the ward were;

#### **Projects Identified**

1. Construction of Assistant Chief office at Bomani.
2. Secondary school bus for Magarini Girls
3. School bus for Kaembeni Secondary school
4. 3 No classrooms at Galukani Primary School
5. 3 No classrooms at Kaguguta Primary School
6. College bus at Galana Teachers Training College
7. 3 No classrooms at Katsangani Primary School
8. Construction of Assistant Chief office at Misufini.
9. 2 No classrooms Marikebuni Primary School
10. 4 No classrooms at Majahazini Primary School
11. 4 No classrooms at Kipangajeni primary School
12. 8 No. classrooms at Mpirani Primary School
13. 2 No classrooms at Masheheni Primary School
14. 1No Girls dormitory at Mjanaheri Secondary School
15. 4 No classrooms Marikebuni Primary School

#### **Challenges**

1. Illiteracy is very high in the ward
2. Poor learning infrastructures
3. Lack of rainfall

#### **Way forward**

1. Will encourage schools to be registered with the ministry of education so as to gate more funding from NG-CDF Magarini.
2. Increase of bursary allocation to learners to reduce illiteracy in the area
3. Will introduce tree planting programs among locals in the area



## **2.4 MARAFA WARD**

The meeting was held on 14<sup>th</sup> November, 2024 at Bungale Chief's office from 3.00pm, 15<sup>th</sup> November, 2024 at Marafa Special School from 9.00am and Chamari Chiefs office from 2.00pm respectively

### **Those present:**

#### **NG-DCF Members**

- |                        |                       |
|------------------------|-----------------------|
| 1. Thomas Kombe Yeri   | -Chairman             |
| 2. Faith W Muia        | -Fund Account Manager |
| 3. Mary Badiwa         | -Secretary            |
| 4. Nickson Wanje       | -Member               |
| 5. Philister Khadija   | -Member               |
| 6. Patricia Farida     | -Member               |
| 7. Patience Masha      | -Member               |
| 8. Rev. Joseph Mapinga | -Member               |
| 9. Peter Kombe         | -Member               |
| 10. Patrick Musango    | - DCC                 |

### **Assistant Chief /Area Chief**

- Johnson Mulewa
- William Kaingu
- Safari Joseph Kitsawa
- Opinion leaders (public members)

### **2.1.03 COMMENTS**

There is need for more institutions mostly for higher education to cater for the high population,

### **By the Chair NG-CDF.**

He welcomed all the members present and elaborated the areas that the NG-CDF Board funds including Education i.e infrastructure and Bursaries, Security Projects, Electricity, Roads and Social Security welfare for the elderly/vulnerable(NHIF)

### **By the Deputy County Commissioner**

He thanked the members for showing up in big numbers and also for being punctual. He also advised the members about security within the area.

Projects proposed in the ward were;

### **Projects Identified**

1. 5 No classroom at Dakacha Primary School
2. 4No classroom at Mizaheni Primary School
3. 4 No classroom at Kiroso Primary School and Junior Secondary
4. 4 No. classrooms at Diririsa primary School
5. 5 No. classrooms renovation at Shakadulo Primary School
6. 2 No. Classrooms at Baricho Primary School
7. 2 No. Classrooms Marekezo Primary School
8. 2 No classrooms at Bungale Primary School
9. 4 No classrooms Gandini Primary School
10. Construction of No. classrooms at Mogole primary School
11. .4 No. classroom at Marafa Comprehensive School
12. 1 No. Administration block at Waresa Secondary
13. 8 No. door toilets at Mwele Primary School
14. 4 No. classroom at Marafa Special School
15. 4 No. classroom at Waresa Primary School
16. 4 No. classroom at Kadunguni Primary School
17. Supply of 10,000Litres Water tank at Lafiti primary school

### **Challenges**

- 1.The area is sparsely populated and most of the schools are not registered with the Ministry of education.
2. Most of the population is illiterate.
3. Lack of enough rainfall

### Way forward

1. Will encourage schools to be registered so as to gate more funding from CDF and other organizations
2. will encourage more funding to learners
3. Will encourage more tree planting programs in the area



### 2.5 GARASHI WARD

The meeting was held on 13<sup>th</sup> November, 2024 at Kaya Assistant Chief's office from 11.30.am, Garashi Chief's Office from 2.30pm and 14<sup>th</sup> November, 2024 at Bore singwaya primary school from 9.00 am and Baricho chief's office from 12.00 pm.

### Those present:

#### NG-DCF Members

- |                      |                       |
|----------------------|-----------------------|
| 1. Thomas Kombe Yeri | -Chairman             |
| 2. Faith W Muia      | -Fund Account Manager |
| 3. Mary Badiwa       | -Secretary            |
| 4. Nickson Wanje     | -Member               |

5. Philister Khadija	-Member
6. Patricia Farida	- Member
7. Patience Masha	-Member
8. Rev. Joseph Mapinga	-Member
9. Peter Kombe	-Member
10. Patrick Musango	- DCC

### Assistant Chief /Area Chief

- Ndundi Chula Ndundi
- Opinion leaders (public members)

### 2.1.03 COMMENTS

There is need for more schools to cater for the 100% education transition.

#### By the Chair NG-CDF.

He welcomed all the members present and elaborated the areas that the NG-CDF Board funds including Education i.e infrastructure and Bursaries, Security Projects, Electricity, Roads and Social Security welfare for the elderly/vulnerable(NHIF)

#### By the Deputy County Commissioner

He thanked the members for showing up in big numbers and also for being punctual. He also advised the members about security within the area.

Projects proposed in the ward were;

#### Projects Identified

1. Supply of 10,000Litres Water tank
2. 1 No block renovation at Masindeni Primary School
3. 4 No classrooms at Kakuhani Primary School
4. 200 No desks at Karimboni Primary School
5. 2 No classrooms for Grade 9 at Bate Primary School
6. 6 No classrooms renovation at Mugumoni Primary School
7. 1No Administration block for Headteacher at Dhololo primary school
8. 1 No laboratory at Karimboni Secondary School
9. Construction of 1 No block for special needs at Mpirani
10. 4 No classrooms at Songerako Primary School
11. 4 No classrooms at Mwangatini Primary and Junior Secondary
12. 150 No desks at Kadzifitseni Primary School
13. 4 No classroom at Tsanjeni Primary School

### Challenges

1. Lack of employment and those in employment are seasonal employed.
2. The Ward is faced with erratic rainfall.
3. Lack of enough learning infrastructures and facilities in most of the schools

### Way forward

1. Increase of bursary allocation to learners so as they can access education.
2. Will introduce tree planting programs among locals in the area.
- 3, Magarini CDF will build more schools in the area to provide conducive learning environment to the Learners.



## **2.6 ADU WARD**

The meeting held on 15<sup>th</sup> November, 2024 at Adu Chief's Office from 2.00 pm and 16<sup>th</sup> November, 2024 at Chakama chief's from 2.00pm to 5.00pm.

### **Those present:**

#### **NG-DCF Members**

- |                        |                       |
|------------------------|-----------------------|
| 1. Thomas Kombe Yeri   | -Chairman             |
| 2. Faith W Muia        | -Fund Account Manager |
| 3. Mary Badiwa         | -Secretary            |
| 4. Nickson Wanje       | -Member               |
| 5. Philister Khadija   | -Member               |
| 6. Patricia Farida     | -Member               |
| 7. Patience Masha      | -Member               |
| 8. Rev. Joseph Mapinga | -Member               |
| 9. Peter Kombe         | -Member               |
| 10. Patrick Musango    | - DCC                 |

### Assistant Chief /Area Chief

- Patrick Shida
- Shadrack Maneno
- Raymond Charo
- Opinion leaders (public members)

### 2.1.03 COMMENTS

There is need for more institutions mostly for higher education to cater for the high population,

#### By the Chair NG-CDF.

He welcomed all the members present and elaborated the areas that the NG-CDF Board funds including Education i.e infrastructure and Bursaries, Security Projects, Electricity, Roads and Social Security welfare for the elderly/vulnerable (NHIF)

#### By the Deputy County Commissioner

He thanked the members for showing up in big numbers and also for being punctual. He also advised the members about security within the area.

Projects proposals in the ward;

#### Projects Identified

1. 3 No. classroom at Baraka Jembe Primary School
2. 4 No. classroom at Changoto Primary School
3. 4No. classroom at Chanjalo Primary School
4. 4No. classroom at Kamale Primary School
5. 6No. classroom at Blue Glue Primary School
6. 4No. classroom Bandacho Primary School
7. 4 No. classroom at Kambicha Primary School
8. 6 No. classroom and 4 No. Toilets at Msumarini integrated secondary
9. 4 No. classroom at Mtoroni Primary School
10. 2 No. classroom at Kadzuyuni Primary School
11. 4 No. classroom at Muyuakae Primary School
12. 1 No. Administration block at Msumarini integrated secondary
13. 4 No. classroom at Vuga Primary School
14. 4 No. classroom at Kathama Primary School
15. 3 No. classroom at Galana Ranch Primary School
16. 4 Classroom at Bofu Primary School
17. 4 No. classroom Fundisa Primary School
18. 4 No. classroom and 200 No. desks at Kibaoni Primary School
19. 6 No. door toilets at Kibaoni Primary School
20. 4 No. classroom at Wema Primary School
21. Adu Secondary School, School bus



**Challenges**

- 1. The area is sparsely populated and most of the schools are not registered with the Ministry of education.
- 2. Most of the population is illiterate.
- 3. Lack of enough rainfall

**Way forward**

- 1. Will encourage schools to be registered with the ministry of education so as to gate more funding from NG-CDF Magarini.
- 2. Increase of bursary allocation to learners to reduce illiteracy in the area
- 3. Will introduce tree planting programs among locals in the area.



THOMAS K YERI  
Name

CHAIRPERSON  
Position

[Signature]  
Signature

20/11/2024  
Date

Arauc Mwanika  
Name

BCC  
Position

[Signature]  
Signature

20th Nov, 2024  
Date

[Signature] Faith Mwa  
Name

[Signature]  
Position

[Signature]  
Signature

20-11-2024  
Date

**MINUTES OF THE 7<sup>TH</sup> MEETING OF MAGARINI NG-CDFC MEETING HELD ON 25<sup>TH</sup> NOVEMBER, 2024 AT THE NG-CDF OFFICE BOARDROOM AT 10.00AM**

**MEMBERS PRESENT**

1. Thomas Kombe Yeri	Male Adult Rep	Chairperson
2. Patience Masha	Female Adult Rep	Member
3. Mary Diramo	Female Youth	Member
4. Peter Karisa	Male Youth	Member
5. Philister Khadija	Constituency nominee	Member
6. Nickson Wanje	Coopted	Member
7. Patricia Farida	PWLD	Member
8. Patrick Musango	DCC	Ex official Member
9. Faith Muia	FAM	Ex official Member



**AGENDA**

1. Preliminaries
  - a. Prayers
  - b. Welcoming remarks from the Chairperson
2. Adoption of the Agenda
3. Declaration of Interest
4. Reading and confirmation of previous minutes
5. Matters arising
6. Projects proposals for financial year 2024/2025
7. Reallocation request
8. Adjournment

**MIN 1/NG-CDFC/07/2024/2025: PRELIMINARIES**

The chair called the meeting to order at 10.00am and requested Mrs Patience Masha to offer a word of prayer. The Chairman welcomed all members and thanked them for being punctual.

**MIN 2/ NG-CDFC/07/2024/2025: READING AND CONFIRMATION OF PREVIOUS MINUTES**

Name	Designation	Signature
Thomas Kombe	NG-CDF Chairperson	
Mary Diramo	NG-CDF Secretary	

The chair invited the secretary to take members through the agenda as was circulated. Members after deliberation adopted the agenda with amendments/without amendments as was proposed by Nickson Wanje and seconded by Philister Hadija.

**MIN 3/ NG-CDFC/07/2024/2025: READING AND CONFIRMATION OF PREVIOUS MINUTES**

The Secretary took the members through the Minutes of the previous meeting. The minutes were confirmed to be the true copy of the previous meeting by Peter Kombe and seconded by Patricia Farida.

**MIN 4/ NG-CDFC/05/2024/2025: MATTERS ARISING**

There were no matters arising from the previous Minutes.

**MIN 5/ NG-CDFC/05/2024/2025: PROJECT PROPOSALS FOR FINANCIAL YEAR 2024/2025**

The Fund manager brought to the attention of members the provisions of the Board's circular Ref No: NG-CDFB/CEO/NG-CDF CIRCULARS/VOL III (001) dated 22<sup>nd</sup> October 2024 on the preparation and submission of constituency project proposals for 2024/2025 financial year. He informed members that the constituency had been allocated a total of Kshs. 188,450,052.19 for the current Financial Year and that the following key guiding areas as per the circular shall guide the preparation and submission of the proposals to the Board for consideration:



1. Project identification through ward forums
2. Consultation with the appropriate agencies on realistic project cost estimates
3. Consideration of ongoing projects
4. Budgeting of administration and Monitoring expenses
5. Consideration of climate change mitigation and adaptation activities
6. Financing of Constituency Digital Hubs
7. Funding of social security programme and Social Support Programme
8. Construction of NG-CDFC offices
9. Projects considered under Appropriation in Aid
10. Procurement of NG-CDFC Motor vehicle
11. Aligning Projects to BETA, Constituency Strategic Plan and other National Policies

**a. Deliberation on the Ward Report**

The Chair tabled to members the ward report that was conducted between 11<sup>th</sup> November and 18<sup>th</sup> November, 2024. From the report, the communities were guided on types of projects and the basis of consideration which included the amount allocated to the constituencies, constituency strategic plan and the National Government guiding policies. Each ward came up with at least 12 to 20 projects majorly in education, security and climate change areas as captured in the ward report (annex 3). Summary of the projects considered from the ward report per ward is as below:

Name	Designation
Thomas Kombe	NG-CDF Chairperson
Mary Diramo	NG-CDF Secretary

Signature

  
\_\_\_\_\_  
  
\_\_\_\_\_

No	Project Name	Proposed activities	Ward	Estimated Amount
1.	Lafithi primary school	Supply and installation of a 10,000 litres capacity cold water storage tank with a concrete base, supply and fixing of pvc gutters, drain pipes inlets outlets (300,000)  Purchase of 100 seedlings @ Ksh. 250(Ksh. 25,000	Marafa	325,000.00
2.	Kayadagamra primary school	Supply and installation of a 10,000 litres capacity cold water storage tank with a concrete base, supply and fixing of pvc gutters, drain pipes inlets outlets (300,000)  Purchase of 100 seedlings @ Ksh. 250(Ksh. 25,000	Garashi	325,000.00
3.	Marikebuni primary school	Construction to completion of 4 Classrooms	Magarini	5,600,000.00
4.	Kaguguta primary school	Construction to completion of 4 Classrooms	Garashi	5,600,000.00
5.	Kirosa primary school	Construction to completion of 4 Classrooms	Marafa	5,600,000.00
6.	Kibaoni primary school	Construction of 2 units of 2 door pit latrine with 1 door on each unit fitted with supporting accessories to support persons living with disability	Gongoni	1,000,000.00
7.	Mtangani pamoja primary school	Construction to completion of 4 Classrooms	Sabaki	5,600,000.00
8.	Magarini Girls sec school	Purchase of 46 seater bus	Magarini	9,700,000.00
9.	Adu Sec School	Purchase of 46 seater bus	Adu	9,700,000.00

Name

Designation

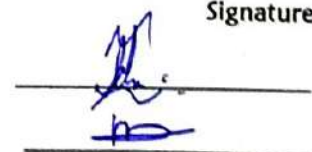
Thomas Kombe

NG-CDF Chairperson

Mary Diramo

NG-CDF Secretary

Signature



### b. Realistic Project cost estimates

All the allocation to the infrastructural projects were guided by the public works who was in attendance. To ensure realistic project costings, the officer mentioned the following key issues to be considered by the committee.

- Specific Project activities and scope
- Market price adjustments on materials, labour and transport
- Soil topology and topography
- Technical reports such as hydrological reports, project variation report for ongoing projects
- Projects designs
- User department preference

The committee considered the above in determining the realistic costs of the infrastructural projects that were finally submitted to the Board for consideration and approval.

### c. Ongoing Projects

The manager table a summary of the Monitoring reports that capture the status of all the projects and summary of the ongoing report that was submitted to the Board earlier. From the report, 3 projects were reported as ongoing which had been funded in different phases and required additional funds to complete them. The manager reminded members that funding of ongoing projects takes precedence and must be done within three financial years but reminded the members of the previous years minuted resolution where the members had agreed to fund all the ongoing projects in entirety to ensure their timely use by the relevant users.

The tabled list of ongoing projects amounting to Kshs. 42,870,003.09 after deliberation by the committee is as tabulated below:

No	Name of the Project	Year(s) Funded	Pending activities	Estimated Cost	Previous allocation(s)	Amount required to complete	Amount allocated	Balance	Remarks
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Name

Designation



Signature

Thomas Kombe

NG-CDF Chairperson

Mary Diramo

NG-CDF Secretary

  
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1.	Mapimo Secondary School	2	Completion of a 208 student capacity storey dormitory comprising of 28 cubicles 10 bathrooms and 10 toilets(One on each floor for persons living with disability)septic tank, soak pit and a water tower with two 5,000litres water tank)  Phase 2: First floor vibrated reinforced concrete works and walling, roofing, electrical and plumbing works with fittings, plastering and floor works, painting and decoration, soak pit and septic tank, rain water disposal with two 5,000 litres water tank, fixing of doors and windows	21,300,000.00	8,169,836.91	13,130,163.09	13,130,163.09	-	Funding to complete the project
2.	Gongoni Police station	2	Completion of a storey police station at Gongoni, comprising of 4 cells each with a toilet, armoury, reporting office with a waiting bay, 9 common washrooms(O	22,500,000.00	8,000,000.00	14,500,000.00	14,500,000.00	-	Funding to complete the project

Name

Designation



Signature

Thomas Kombe

NG-CDF Chairperson

Mary Diramo

NG-CDF Secretary

  
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			<p>ne for persons living with disability), General crime office, OCS office with secretary office, Deputy OCS office with a secretary office, sergents station office, gender office, and a walkway with a ramp and staircase, soakpit, septic tank, plumbing and electrical works and water tanks.</p> <p>Phase 2: First floor vibrated reinforced concrete works and walling, roofing, electrical and plumbing works with fittings, plastering and floor works, painting and decoration, soakpit and septic tank, rain water disposal with 2,000 litres &amp; 10,000 litres water tank, fixing of doors and windows</p>						
3.	Magarini Sub-county headquarters	2	Completion of a storey Sub-county Headquarters office comprising of Reception area, secretary's office, registry,	23,239,840.00	8,000,000.00	15,239,840.00	15,239,840.00	-	Funding to complete the project

Name

Designation

Signature

Thomas Kombe

NG-CDF Chairperson

Mary Diramo

NG-CDF Secretary

			<p>DCC's office with 1 toilet and with secretary office, ACC 1 office, 2 Boardrooms, Procurement office, 2 treasury offices, store, registrar of persons office, registrar of births and deaths office, DEO office with a toilet and secretary offices, probation and social services office, land office, 9 common toilets(one for persons living with disability) and a walkway with a ramp and staircase, soakpit, septic tank, plumbing and electrical works,Phase 2: First floor vibrated reinforced concrete works and walling, roofing, electrical and plumbing works with fittings, plastering and floor works, painting and decoration, soakpit and septic tank, rain water disposal with 2,000 litres water tank,</p>						
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Name

Designation

Signature

Thomas Kombe

NG-CDF Chairperson

Mary Dramo

NG-CDF Secretary




			fixing of doors and windows						
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**d. Statutory ceilings for administration and Monitoring and Evaluation**

The manager briefed members of the key guidelines by the Board and Informed members that the Board laid more emphasis on the following areas:

- Provision of a detailed budget with clear breakdown of each component towards funds for administration and recurrent expenditure
- Allocation of funds to staff salaries to be informed by a documented staffing structure approved by the Committee with clear job description for each employee and must conform to the government guidelines on minimum wage.
- Consideration of other statutory deductions such as NITA, housing levy and National Social Security Fund (NSSF)
- Costing of the funds allocated to Monitoring and Evaluation to be informed by a proper work plan as provided in annex 2.

The said budgets were tabled by the manager and upon deliberations having considered the constituency allocation and the needs of the community, the committee members approved as provided in annex 1:

**e. Climate change mitigation and adaptation activities**

The committee members considered the above as one of the issues to be considered in the project proposals for the financial year. The committee after much deliberation considered funding of installation of water harvesting tanks for 2 schools that had requested for the same and 100 tree seedlings in each of the schools and committed that in the next financial year they would fund up to

Name	Designation
Thomas Kombe	NG-CDF Chairperson
Mary Diramo	NG-CDF Secretary

Signature

the required 5% as this year most funds had been committed towards the completion of the ongoing projects.

**f. Junior Secondary School classrooms**

The Fund Account Manager tabled a report from the ministry of education on the need to fund for additional classrooms for the grade 8/9 pupils in various junior secondary school. It was also worth noting that in the previous financial year, NG-CDF Magarini funded for an additional 15 classrooms in various schools which were constructed with matching a shilling for a shilling with another 15 classrooms through a grant from the ministry of education.

The Fund Account Manager informed the committee members that the Ministry of education through a consolidated list of projects from the Sub- County Director of Education had undertaken to construct 17 classrooms in its phase I and 24 classrooms in phase II all geared towards addressing the shortage of classrooms for the grade 9 pupils in the Junior Secondary school. After much deliberations and with the understanding that these consolidated projects both from the ministry of Education and the NG-CDF Magarini are ongoing in the respective schools, the committee resolved to consider Kiroso primary school, Marikebuni primary school and Kaguguta primary schools for 4 classrooms each as per the ward public participation forum reports against the 1 classroom, 3 classrooms, and 1 classroom respectively as tabled in the ministry of education report. The committee also agreed to fund Kaya dagamra primary for acquiring a water tank for water harvesting and 100 seedlings as requested for in the ward public participation forum reports, against the 2 classroom requirement in the ministry of education report and in the subsequent financial year, upon the completion of the current ongoing projects they shall factor in the new junior secondary school classes for other needy schools.

**g. Constituency Digital Hubs**

The Fund Account Manager table a guideline for the construction of the digital hub and the members agreed that there is need to have a constituency digital hub as it would open up ICT jobs for the youth. The committee approved for the basic model digital hub to be constructed at Marikebuni Chiefs office compound of Magarini ward as there is public land available and this site would also be conveniently located along the road, ideal for internet connectivity and it easily accessible by road.

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Thomas Kombe	NG-CDF Chairperson
Mary Diramo	NG-CDF Secretary

Signature



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The Fund Account Manager tabled the cost estimates for the model, the drawing also where by a consideration was made for;

- 27 pax learning centre
- 50 pax creative centre
- Reception area
- Public wifi zone
- ICT room
- Air conditioning
- 6 door toilet where 2 chambers were for persons living with disability

The committee agreed that the furniture and fittings of the digital hub should be considered in the subsequent year due to budgetary constraints.

#### **h. Projects considered under Appropriation in Aid**

The Fund Account Manager informed the committee that Ksh. 36,000.00 from the hire of hall had been reported as appropriation in aid to the board at the end of the financial year and the board had included it in the total allocation for the constituency.

The committee discussed and agreed to consider the utilization of this amount under Bursary secondary schools.

#### **i. Proposed purchase of school buses and vans**

The Fund Account Manager tabled 2 requests for the purchase of school buses. Quotations were also tabled for consideration in the costing of the buses purchase where the Fund Account Manager informed the members that the costing was based on a one-off basis exclusive of any insurance premiums and recurrent expenditures. The committee expressly agreed to the purchase of these as these buses will be of help for transportation not just in the said schools, but also in other neighboring schools in the various curricular and extracurricular activities.

#### **j. Final project proposed with list of all prioritized projects**

Name	Designation
Thomas Kombe	NG-CDF Chairperson
Mary Diramo	NG-CDF Secretary

Signature  
  


After a lengthy deliberation and consideration all areas as advised by the Board including but not limited to public participation, adequate consultation with public works, ongoing project, work plan and budgets for administration and monitoring vote, aligning project to BETA, constituency strategic plan and other National Government Policies, the committee agreed on the below listed projects to be forwarded to the Board for consideration and approval.

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR MAGARINI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2024/2025							
S. No	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
<b>ADMINISTRATION AND RECURRENT EXPENDITURE (6%)</b>							
1	Contractual employees	Payment of staff Basic salaries for 11 staff	3,112,080.00	-	3,112,080.00	New	Constituency
2	NSSF	Employer contribution to NSSF for 11 staff	142,560.00	-	142,560.00	New	Constituency
3	Affordable Housing levy	Employer contribution to affordable Housing Levy	60,487.20	-	60,487.20	New	Constituency
4	NITA	Employer contribution to NITA for 11 staff	6,600.00	-	6,600.00	New	Constituency
5	Gratuity-contractual employees	Payment of gratuity to 11 NGCDFC staff	964,744.80	-	964,744.80	New	Constituency
6	House allowance	Payment of House allowances to NGCDFC 11 staff	428,400.00	-	428,400.00	New	Constituency
7	Transport allowance	Payment of Transport allowances to NGCDFC staff	492,000.00	-	492,000.00	New	Constituency
8	Leave allowance	Payment of Leave allowances to NGCDFC 11 staff	44,000.00	-	44,000.00	New	Constituency
9	Casual labour and Internship	Payment of 2 interns	90,000.00	-	90,000.00	New	Constituency

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Designation

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Thomas Kombe

NG-CDF Chairperson

Mary Diramo

NG-CDF Secretary


10	Electricity	Payment of Electricity charges	300,000.00	-	300,000.00	New	Constituency
11	Courier and Postal Services	Payment of Courier and Postal Services	1,350,000.00	-	1,350,000.00	New	Constituency
12	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	321,370.82	-	321,370.82	New	Constituency
13	Water & sewerage charges	Payment of Water & sewerage charges	50,000.00	-	50,000.00	New	Constituency
14	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	255,000.00	-	255,000.00	New	Constituency
15	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	200,000.00	-	200,000.00	New	Constituency
16	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	602,000.00	-	602,000.00	New	Constituency
17	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance(Land cruiser GKB 360M)	120,000.00	-	120,000.00	New	Constituency
18	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	200,000.00	-	200,000.00	New	Constituency
19	Bank service commission and charges	Payment of Bank service commission and charges	50,000.00	-	50,000.00	New	Constituency
20	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	141,760.31	-	141,760.31	New	Constituency
21	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	50,000.00	-	50,000.00	New	Constituency
22	NGCDFC allowance	Payment of NGCDFC allowance charges	1,248,000.00	-	1,248,000.00	New	Constituency
23	Other committee expenses	Payment of Other committee expenses	550,000.00	-	550,000.00	New	Constituency

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Designation

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Thomas Kombe

NG-CDF Chairperson

Mary Diramo

NG-CDF Secretary


24	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	250,000.00	-	250,000.00	New	Constituency
25	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	100,000.00	-	100,000.00	New	Constituency
27	Publishing and Printing Services	Payment of Publishing and Printing Services	150,000.00	-	150,000.00	New	Constituency
<b>MONITORING, EVALUATION AND CAPACITY BUILDING (3%)</b>							
28	Daily Subsistence Allowance	Payment of daily subsistence allowance for NG-CDFC during capacity building	1,222,200.00	-	1,222,200.00	New	Constituency
30	Catering Services (receptions), Food and Drinks	Payment of catering Services (receptions), Food and Drinks	100,000.00	-	100,000.00	New	Constituency
31	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	242,117.91	-	242,117.91	New	Constituency
32	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (NG-CDFC, PMC and NG-CDFC staff training)	610,000.00	-	610,000.00	New	Constituency
33	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	300,000.00	-	300,000.00	New	Constituency
34	Other committee expenses	Payment of Other committee expenses	2,256,000.00	-	2,256,000.00	New	Constituency
35	Publishing and Printing Services	Payment of Publishing and Printing Services	120,000.00	-	120,000.00	New	Constituency
36	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services(NG-CDFC, PMC and NG-CDFC staff training)	150,000.00	-	150,000.00	New	Constituency

Name

Designation

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Thomas Kombe

NG-CDF Chairperson

Mary Diramo

NG-CDF Secretary


		NG-CDFC staff training)					
38	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	70,000.00	-	70,000.00	New	Constituency
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS(40%)							
39	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	44,668,199.00	-	44,668,199.00	New	Constituency
40	Bursary Secondary Schools(AIA)	Payment of bursary to needy students in secondary schools	36,000.00	-	36,000.00	New	Constituency
40	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	22,000,000.00	-	22,000,000.00	New	Constituency
EMERGENCY RESERVE (5%)							
41	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,691,047.00	-	9,916,529.06	New	Constituency
CLIMATE CHANGE MITIGATION AND ADAPTATION PROJECTS (3%)							
42	Lafithi primary school	Supply and installation of a 10,000 litres capacity cold water storage tank with a concrete base, supply and fixing of pvc gutters, drain pipes inlets outlets (300,000)  Purchase of 100 seedlings @ Ksh. 250(Ksh. 25,000)	325,000.00	-	325,000.00	New	Mara fa
43	Kayadagamra primary school	Supply and installation of a 10,000 litres capacity cold water storage tank with a concrete base, supply and fixing of pvc gutters, drain pipes inlets outlets (300,000)  Purchase of 100	325,000.00	-	325,000.00	New	Garashi

Name

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Thomas Kombe

NG-CDF Chairperson

Mary Diramo

NG-CDF Secretary

  
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		seedlings @ Ksh. 250(Ksh. 25,000)					
<b>PRIMARY SCHOOL PROJECTS</b>							
44	Marikebuni primary school	Construction to completion of 4 Classrooms	5,600,000.00	-	5,600,000.00	New	Mag arni
45	Kaguguta primary school	Construction to completion of 4 Classrooms	5,600,000.00	-	5,600,000.00	New	Garas hi
46	Kirosa primary school	Construction to completion of 4 Classrooms	5,600,000.00	-	5,600,000.00	New	Mara fa
47	Kibaoni primary school	Construction of 2 units of 2 door pit latrine with 1 door on each unit fitted with supporting accessories to support persons living with disability	1,000,000.00		1,000,000.00	New	Gong oni
48	Mtangani pamoja primary school	Construction to completion of 4 Classrooms	5,600,000.00	-	5,600,000.00	New	Saba ki
<b>SECONDARY SCHOOL PROJECTS</b>							
49	Mapimo Girls Secondary School	Completion of a 208 student capacity storey dormitory comprising of 28 cubicles 10 bathrooms and 10 toilets(One on each floor for persons living with disability)septic tank, soakpit and a water tower with two 5,000litres water tank)Phase 2: First floor vibrated reinforced concrete works and walling, roofing, electrical and plumbing works with fittings, plastering and floor works, painting and	21,300,000.00	8,169,836.91	13,130,163.09	Ong oing	Gong oni

Name

Designation

Signature

Thomas Kombe

NG-CDF Chairperson

Mary Diramo

NG-CDF Secretary





		decoration, soakpit and septic tank, rain water disposal with 10,000 litres water tank, fixing of doors and windows					
50	Adu Secondary School	Purchase of 46 seater ISUZU bus. Purchased on a one-off basis and not through asset financing. Amount allocated is exclusive of insurance premiums or any other recurrent cost	9,700,000.00	-	9,700,000.00	New	Adu
51	Magarini Secondary School	Purchase of 46 seater ISUZU bus. Purchased on a one-off basis and not through asset financing. Amount allocated is exclusive of insurance premiums or any other recurrent cost	9,700,000.00	-	9,700,000.00	New	Magarini
	SECURITY PROJECTS						

Name

Designation

Signature

Thomas Kombe

NG-CDF Chairperson

Mary Diramo

NG-CDF Secretary


52	Gongoni police station	<p>Completion of a storey police station at Gongoni, comprising of 4 cells each with a toilet, armoury, reporting office with a waiting bay, 9 common washrooms(One for persons living with disability), General crime office, OCS office with secretary office, Deputy OCS office with a secretay office, sergeants station office, gender office, and a walkway with a ramp and staircase, soakpit, septic tank, plumbing and electrical works.</p> <p>Phase 2: First floor vibrated reinforced concrete works and walling, roofing, electrical and plumbing works with fittings, plastering and floor works, painting and decoration, soakpit and septic tank, rain water disposal with 2,000 litres &amp; 10,000 litres water tank, fixing of doors and windows</p>	22,500,000.00	8,000,000.00	14,500,000.00	Ongoing	Constituency
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Name

Designation

Thomas Kombe

NG-CDF Chairperson

Mary Diramo

NG-CDF Secretary

Signature



53	Magarini Sub-county Headquarters	Completion of a storey Sub-county Headquarters office comprising of Reception area, secretary's office, registry, DCC's office with 1 toilet and with secretary office, ACC 1 office, 2 Boardrooms, Procurement office, 2 treasury offices, store, registrar of persons office, registrar of births and deaths office, DEO office with a toilet and secretary offices, probation and social services office, land office, 9 common toilets(one for persons living with disability) and a walkway with a ramp and staircase, soakpit, septic tank, plumbing and electrical works.Phase 2: First floor vibrated reinforced concrete works and walling, roofing, electrical and plumbing works with fittings, plastering and floor works, painting and decoration, soakpit and septic tank, rain water disposal with 2,000 litres water tank, fixing of doors and windows	23,239,840.00	8,000,000.00	15,239,840.00	Ongoing	Constituency
	OTHER PROJECTS						

Name

Designation

Thomas Kombe

NG-CDF Chairperson

Mary Diramo

NG-CDF Secretary

Signature

54	Constituency Digital hub(Magarini ward)	Construction to completion of basic model constituency digital hub(1755QM) at marikebuni(Comprises of learning center 27 pax, Kazi/creative centre 50 pax, reception area, admin office 2pax, store, ICT room, 6 door toilet -2 for pwd, public wifi-zone area, 6 units air conditioners and installation) 9,000,000	9,000,000.00	-	9,000,000.00	New	Magarini
	TOTAL ALLOCATION				188,450,052.19		

**MIN 6/ NG-CDFC/07/2024/2025: REALLOCATION REQUEST**

The committee members were informed by the fund Account Manager that there was Appropriation in Aid of Ksh. 36,000.00 collected for the financial year 2022-2023 which had not been considered in the final allocation for the constituency in the subsequent year 2023-2024. There was need to reallocate these funds to other viable projects

There were also Project Management Committee projects savings of Ksh 789,093.38 which had been deposited back to the main account after the closure of various projects accounts. There was need to seek approval for the reallocation of these funds in order to utilize these funds in other viable projects.

There was also some unutilized balance of Ksh 191,049. 65 with respect to the sports vote which is now fully devolved to the county and therefore such project balances should be reallocated to other viable projects.

The chairperson through his contribution suggested that the funds be utilized in the construction of 2 units of 2 door toilet block in one of the schools as per the ward forums reports. The committee members discussed and agreed to reallocate the funds as follows:

Initial approved project and activities	FY	Amount requested for re-allocation(ksh)	Reasons for reallocation	New project to be funded
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Name

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NG-CDF Chairperson

Mary Diramo

NG-CDF Secretary


AIA	2022-2023	36,000.00	Seek approval for utilizing the funds in other viable projects	Kibokoni primary school: Construction of 2 units of 2 door pit latrine with 1 door on each unit fitted with supporting accessories to support persons living with disability-Ksh 1,016,143.03
PMC Saving from various projects	2020-2023	789,093.38	Seek approval for utilizing the funds in other viable projects	
Sports	2020-2021	191,049.65	Sports not an activity undertaken by NG-CDF anymore	

**MIN 7/ NG-CDFC/07/2024/2025: ADJOURNMENT**

The meeting was adjourned at 2:03pm with a word of prayer from Peter Kombe.

Name

Designation

Signature

Thomas Kombe

NG-CDF Chairperson

Mary Diramo

NG-CDF Secretary



## Annex I

Budget on administration and recurrent expenditure						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
<b>Contractual Employees</b>						
1	Accounts Assistant	CSG 11	1	31,430.00	31,430.00	377,160.00
2	Clerk of works	CSG 11	1	31,430.00	31,430.00	377,160.00
3	Project clerks	CSG 13	1	22,500.00	22,500.00	270,000.00
4	ICT Assistant	CSG 12	1	25,650.00	25,650.00	307,800.00
5	Records management	CSG 12	1	25,650.00	25,650.00	307,800.00
6	Administrative Assistant	CSG 12	1	25,650.00	25,650.00	307,800.00
7	Front office/Receptionist	CSG 13	1	22,500.00	22,500.00	270,000.00
8	Driver	CSG 13	1	22,500.00	22,500.00	270,000.00
9	Office Assistants	CSG 14	1	17,570.00	17,570.00	210,840.00
10	Tea girl/Office cleaner	CSG 14	1	17,570.00	17,570.00	210,840.00
11	Security officer	CSG 14	1	16,890.00	16,890.00	202,680.00
<b>Sub Total</b>			<b>11</b>		<b>259,340.00</b>	<b>3,112,080.00</b>
<b>Casual employees</b>						
<b>1</b>	Casual employee (interns and attachees)		<b>2</b>	15,000.00	30,000.00	90,000.00
					<b>30,000.00</b>	<b>90,000.00</b>
<b>House Allowance</b>						
1	Accounts Assistant	CSG 11	1	4,200.00	4,200.00	50,400.00
2	Clerk of works	CSG 11	1	4,200.00	4,200.00	50,400.00

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Thomas Kombe

NG-CDF Chairperson

Mary Diramo

NG-CDF Secretary




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3	Project clerks	CSG 13	1	3,200.00	3,200.00	38,400.00
4	ICT Assistant	CSG 12	1	3,200.00	3,200.00	38,400.00
5	Records management	CSG 12	1	3,200.00	3,200.00	38,400.00
6	Administrative Assistant	CSG 12	1	3,200.00	3,200.00	38,400.00
7	Front office/Receptionist	CSG 13	1	3,200.00	3,200.00	38,400.00
8	Driver	CSG 13	1	3,200.00	3,200.00	38,400.00
9	Office Assistants	CSG 14	1	2,700.00	2,700.00	32,400.00
10	Tea girl/Office cleaner	CSG 14	1	2,700.00	2,700.00	32,400.00
11	Security officer	CSG 14	1	2,700.00	2,700.00	32,400.00
<b>Sub Total</b>			<b>11</b>		<b>35,700.00</b>	<b>428,400.00</b>
	<b>Transport Allowance</b>					
1	Accounts Assistant	CSG 11	1	4,000.00	4,000.00	48,000.00
2	Clerk of works	CSG 11	1	4,000.00	4,000.00	48,000.00
3	Project clerks	CSG 13	1	4,000.00	4,000.00	48,000.00
4	ICT Assistant	CSG 12	1	4,000.00	4,000.00	48,000.00
5	Records management	CSG 12	1	4,000.00	4,000.00	48,000.00
6	Administrative Assistant	CSG 12	1	4,000.00	4,000.00	48,000.00
7	Front office/Receptionist	CSG 13	1	4,000.00	4,000.00	48,000.00
8	Driver	CSG 13	1	4,000.00	4,000.00	48,000.00
9	Office Assistants	CSG 14	1	3,000.00	3,000.00	36,000.00
10	Tea girl/Office cleaner	CSG 14	1	3,000.00	3,000.00	36,000.00
11	Security officer	CSG 14	1	3,000.00	3,000.00	36,000.00
			<b>11</b>		<b>41,000.00</b>	<b>492,000.00</b>
	<b>Leave Allowance</b>					

Name

Designation

Thomas Kombe

NG-CDF Chairperson

Mary Diramo

NG-CDF Secretary

Signature

1	Accounts Assistant	CSG 11	1	4,000.00	4,000.00	4,000.00
2	Clerk of works	CSG 11	1	4,000.00	4,000.00	4,000.00
3	Project clerks	CSG 13	1	4,000.00	4,000.00	4,000.00
4	ICT Assistant	CSG 12	1	4,000.00	4,000.00	4,000.00
5	Records management	CSG 12	1	4,000.00	4,000.00	4,000.00
6	Administrative Assistant	CSG 12	1	4,000.00	4,000.00	4,000.00
7	Front office/Receptionist	CSG 13	1	4,000.00	4,000.00	4,000.00
8	Driver	CSG 13	1	4,000.00	4,000.00	4,000.00
9	Office Assistants	CSG 14	1	4,000.00	4,000.00	4,000.00
10	Tea girl/Office cleaner	CSG 14	1	4,000.00	4,000.00	4,000.00
11	Security officer	CSG 14	1	4,000.00	4,000.00	4,000.00
<b>Sub Total</b>			<b>11</b>			<b>44,000.00</b>
<b>Gratuity-Contractual Employees</b>						
1	Accounts Assistant	CSG 11	1	9,743.30	9,743.30	116,919.60
2	Clerk of works	CSG 11	1	9,743.30	9,743.30	116,919.60
3	Project clerks	CSG 13	1	6,975.00	6,975.00	83,700.00
4	ICT Assistant	CSG 12	1	7,951.50	7,951.50	95,418.00
5	Records management	CSG 12	1	7,951.50	7,951.50	95,418.00
6	Administrative Assistant	CSG 12	1	7,951.50	7,951.50	95,418.00
7	Front office/Receptionist	CSG 13	1	6,975.00	6,975.00	83,700.00
8	Driver	CSG 13	1	6,975.00	6,975.00	83,700.00
9	Office Assistants	CSG 14	1	5,446.70	5,446.70	65,360.40
10	Tea girl/Office cleaner	CSG 14	1	5,446.70	5,446.70	65,360.40

Name

Designation

Signature

Thomas Kombe

NG-CDF Chairperson

Mary Diramo

NG-CDF Secretary




11	Security officer	CSG 14	1	5,235.90	5,235.90	62,830.80
<b>Sub Total</b>			<b>11</b>			<b>964,744.80</b>
1	Employer Contribution to NSSF		11	1,080.00	12,960.00	142,560.00
<b>Sub Total</b>						<b>142,560.00</b>
<b>Affordable Housing levy</b>						
1	Accounts Assistant	CSG 11	1	39,630.00	594.45	7,133.40
2	Clerk of works	CSG 11	1	39,630.00	594.45	7,133.40
3	Project clerks	CSG 13	1	29,700.00	445.50	5,346.00
4	ICT Assistant	CSG 12	1	32,850.00	492.75	5,913.00
5	Records management	CSG 12	1	32,850.00	492.75	5,913.00
6	Administrative Assistant	CSG 12	1	32,850.00	492.75	5,913.00
7	Front office/Receptionist	CSG 13	1	29,700.00	445.50	5,346.00
8	Driver	CSG 13	1	29,700.00	445.50	5,346.00
9	Office Assistants	CSG 14	1	23,270.00	349.05	4,188.60
10	Tea girl/Office cleaner	CSG 14	1	23,270.00	349.05	4,188.60
11	Security officer	CSG 14	1	22,590.00	338.85	4,066.20
<b>Sub Total</b>						<b>60,487.20</b>

**Annex II**

**Admin and recurrent expenditure**

Item	Description	Number	Rate	Days	Total Amount pa
Payment of NG-CDF Committee allowances					

Name	Designation
Thomas Kombe	NG-CDF Chairperson
Mary Diramo	NG-CDF Secretary

Signature



1	Member	7	5,000.00	24	840,000.00
2	Chair	1	7,000.00	24	168,000.00
3	National gvt officer	2	5,000.00	24	240,000.00
<b>Sub Total</b>					<b>1,248,000.00</b>
<b>Item</b>	<b>Description</b>	<b>Number</b>	<b>Rate</b>	<b>Days</b>	<b>Total Amount pa</b>
Payment other Committee allowances					
1	Locational Bursary sub-committee members	55	2,000.00	5	550,000.00
<b>Sub Total</b>					<b>550,000.00</b>
<b>Item</b>	<b>Description</b>	<b>Number</b>	<b>Rate</b>	<b>Days</b>	<b>Total Amount pa</b>
Daily subsistence allowance					
1	Staff	8	6,300.00	5	252,000.00
2	Chair	1	14,000.00	5	70,000.00
3	National gvt officers	5	11,200.00	5	280,000.00
<b>Sub Total</b>					<b>602,000.00</b>

**Monitoring and evaluation/Capacity building**

Item	Description	Number	Rate	Days	Total Amount pa
Payment other Committee					

Name

Designation



Signature

Thomas Kombe

NG-CDF Chairperson

Mary Diramo

NG-CDF Secretary

\_\_\_\_\_  
  
\_\_\_\_\_  


allowances					
1	Member	8	5,000.00	24	960,000.00
2	Chair	1	7,000.00	24	168,000.00
3	National gvt officer	5	5,000.00	24	600,000.00
4	Staff	11	2,000.00	24	528,000.00
<b>Sub Total</b>					<b>2,256,000.00</b>
					<b>0</b>
Item	Description	Number	Rate	Days	Total Amount pa
Daily subsistence allowance					
1	Staff	11	6,300.00	6	415,800.00
2	Members	8	11,200.00	6	537,600.00
3	Chair	1	11,200.00	6	67,200.00
4	National gvt officers	3	11,200.00	6	201,600.00
<b>Sub Total</b>					<b>1,222,200.00</b>
					<b>0</b>

Name

Designation

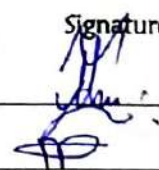
Signature

Thomas Kombe

NG-CDF Chairperson

Mary Diramo

NG-CDF Secretary

  
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### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 017

CONSTITUENCY NAME: MAGARINI

FINANCIAL YEAR: 2024-2025

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
017/AP1	Administration/Recurrent	11,279,003.13
017/AP2	Monitoring and evaluation/Capacity Building	5,230,317.91
017/2640100	Bursary/Mocks/Cats	66,704,199.00
017/2640200	Emergency Projects	9,916,529.06
017/2640507	Security Projects	29,739,840.00
017/2640510	Environmental Projects	650,000.00
017/2211311	Constituency Innovation Hubs	9,000,000.00
017/2630209	Capital Grants to Primary Schools	23,400,000.00
017/2630210	Capital Grants to Secondary Schools	32,530,163.09
<b>TOTAL</b>		<b>188,450,052.19</b>

*THOMAS KOMBE YERI*

Chairman

*Faith W Mwa*

Fund Manager

*[Signature]*

Signature

*30 / 11 / 2024*

Date

*[Signature]*

Signature

*11 / 2024*

Date



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 017

Constituency Name MAGARINI County KILIFI

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 11,279,003.13 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0003-017-2110201-100-2024-2025-1	Payment of staff Basic salaries for 11 staff	New Project	3,112,080.00
NSSF	4-0003-017-2110201-100-2024-2025-2	Employer contribution to NSSF for 11 staff	New Project	142,560.00
Affordable Housing levy	4-0003-017-2110201-100-2024-2025-3	Employer contribution to affordable Housing Levy	New Project	60,487.20
NITA	4-0003-017-2110201-100-2024-2025-4	Employer contribution to NITA for 11 staff	New Project	6,600.00
	4-0003-017-2110201-100-2024-2025-5	Payment of gratuity to 11 NGCDFC staff	New Project	964,744.80
House allowance	4-0003-017-2110201-100-2024-2025-6	Payment of House allowances to NGCDFC 11 staff	New Project	428,400.00
Transport allowance	4-0003-017-2110201-100-2024-2025-7	Payment of Transport allowances to NGCDFC staff	New Project	492,000.00
Leave allowance	4-0003-017-2110201-100-2024-2025-8	Payment of Leave allowances to NGCDFC 11 staff	New Project	44,000.00
Casual labour and Internship	4-0003-017-2110201-100-2024-2025-9	Payment of 2 interns	New Project	90,000.00
Electricity	4-0003-017-2210000-100-2024-2025-10	Payment of Electricity charges	New Project	300,000.00
Courier and Postal Services	4-0003-017-2210000-100-2024-2025-11	Payment of Courier and Postal Services	New Project	1,350,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0003-017-2210000-100-2024-2025-12	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	321,370.82
Water & sewerage charges	4-0003-017-2210000-100-2024-2025-13	Payment of Water & sewerage charges	New Project	50,000.00
Supplies and Accessories for Computers and Printers	4-0003-017-2210000-100-2024-2025-14	Purchase of Supplies and Accessories for Computers and Printers	New Project	255,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0003-017-2210000-100-2024-2025-15	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	200,000.00
Daily Subsistence Allowance	4-0003-017-2210000-100-2024-2025-16	Payment of Daily Subsistence Allowance for staff, FAM and other government officers	New Project	602,000.00
Motor Vehicle Insurance	4-0003-017-2210000-100-2024-2025-17	Payment of Motor Vehicle Insurance(Land cruiser GKB 360M)	New Project	120,000.00
Refined Fuels and Lubricants for Transport	4-0003-017-2210000-100-2024-2025-18	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	200,000.00
Bank service commission and charges	4-0003-017-2210000-100-2024-2025-19	Payment of Bank service commission and charges	New Project	50,000.00
Advertising, Awareness and Publicity Campaigns	4-0003-017-2210000-100-2024-2025-20	Payment of Advertising, Awareness and Publicity Campaigns	New Project	141,760.31
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0003-017-2210000-100-2024-2025-21	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	50,000.00
NGCDFC allowance	4-0003-017-2210811-100-2024-2025-22	Payment of NGCDFC allowance charges	New Project	1,248,000.00
Other committee expenses	4-0003-017-2210802-100-2024-2025-23	Payment of Other committee expenses	New Project	550,000.00
Maintenance Expenses - Motor Vehicles	4-0003-017-2210000-100-2024-2025-24	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	250,000.00
Maintenance of Office Furniture and Equipment	4-0003-017-2210000-100-2024-2025-25	Payment of Maintenance of Office Furniture and Equipment	New Project	100,000.00
Publishing and Printing Services	4-0003-017-2210000-100-2024-2025-26	Payment of Publishing and Printing Services	New Project	150,000.00
<b>TOTAL:</b>				<b>11,279,003.13</b>

Person completing form

**National Government Constituencies Development Fund**  
Fourth Schedule Report

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SIGNATURE:

*[Handwritten Signature]*  
Fairly W

NAME:



DATE:

30, 11, 2024

POSITION:

Fund Account Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 017

Constituency Name MAGARINI County KILIFI

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 5,230,317.91 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Daily Subsistence Allowance	4-0003-017-2210700-111-2024-2025-1	Payment of dally subsistence allowance for NG-CDFC during capacity building	New Project	1,222,200.00
Catering Services (receptions), Food and Drinks	4-0003-017-2210000-111-2024-2025-2	Payment of catering Services (receptions), Food and Drinks	New Project	100,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0003-017-2210000-111-2024-2025-3	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	242,117.91
Hire of Training Facilities and Equipment	4-0003-017-2210700-111-2024-2025-4	Hire of Training Facilities and Equipment (NG-CDFC, PMC and NG-CDFC staff training)	New Project	610,000.00
Maintenance Expenses - Motor Vehicles	4-0003-017-2210000-111-2024-2025-5	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	300,000.00
Other committee expenses	4-0003-017-2210802-111-2024-2025-6	Payment of Other committee expenses	New Project	2,256,000.00
Publishing and Printing Services	4-0003-017-2210000-111-2024-2025-7	Payment of Publishing and Printing Services	New Project	120,000.00
Remuneration of Instructors and Contract Based Training Services	4-0003-017-2210000-111-2024-2025-8	Payment of Instructors and Contract Based Training Services(NG-CDFC, PMC and NG-CDFC staff training)	New Project	150,000.00



**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Travel Allowance on training	4-0003-017-2210700-111-2024-2025-9	Payment of Travel Allowance of (NG-CDFC, PMC and NG-CDFC staff training)	New Project	160,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0003-017-2210000-111-2024-2025-10	Payment of Transport Expenses	New Project	70,000.00
<b>TOTAL:</b>				<b>5,230,317.91</b>



Person completing form

**SIGNATURE:**

**NAME:**

**DATE:**

**POSITION:**

*Faith W.*  
 20, 11, 2024  
 Fund Account Manager

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 017  
 Constituency Name MAGARINI County KILIFI  
 Project Number 2640101  
 Project Title Bursary Secondary Schools  
 Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 44,704,199.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0003-017-2640101-103-2024-2025-1	Payment of bursary to needy students in secondary schools	New Project	44,668,199.00
Bursary Secondary Schools(AIA)	4-0003-017-2640101-103-2024-2025-2	Payment of bursary to needy students in secondary schools	New Project	36,000.00
			<b>TOTAL:</b>	<b>44,704,199.00</b>



Person completing form

SIGNATURE:

*[Handwritten Signature]*

DATE:

30 Nov 2024

NAME:

POSITION:

Fund Account Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 017  
 Constituency Name MAGARINI County KILIFI  
 Project Number 2640102  
 Project Title Bursary Tertiary Schools  
 Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30  
 Original Cost Estimates, in Ksh 22,000,000.00 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0003-017-2640102-103-2024-2025-3	Payment of bursary to needy students in tertiary institutions	New Project	22,000,000.00
<b>TOTAL:</b>				22,000,000.00

Person completing form

SIGNATURE:

NAME:



DATE:

POSITION:

20.11.2024  
 Fund Account Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 017

Constituency Name MAGARINI County KILIFI

Project Number 2640200

Project Title Emergency projects

Sector Emergency

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 9,916,529.06 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0003-017-2640200-101-2024-2025-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,916,529.06
<b>TOTAL:</b>				9,916,529.06

Person completing form

SIGNATURE:

*[Handwritten Signature]*



DATE:

30, 11, 2024

NAME:

POSITION:

Fund Account Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 017

Constituency Name MAGARINI

County KILIFI

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 29,739,840.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gongoni police station	4-0003-017-2640507-113-2024-2025-1	Completion of a storey police station at Gongoni, comprising of 4 cells each with a toilet, armoury, reporting office with a waiting bay, 9 common washrooms(One for persons living with disability), General crime office, OCS office with secretary office, Deputy OCS office with a secretay office, sergeants station office, gender office, and a walkway with a ramp and staircase, soakpit, septic tank, plumbing and electrical works, rain water disposal with 2,000 litres & 10,000 litres water tank, fixing of doors and windowsPhase 2 First floor vibrated reinforced concrete works and walling, roofing, electrical and plumbing works with fittings, plastering and floor works, painting and decoration, soakpit and septic tank, rain water disposal with 2,000 litres & 10,000 litres water tank, fixing of doors and windows	Ongoing Project	14,500,000.00
Magarini Sub-county	4-0003-017-2640507-113-2024-2025-2	Completion of a storey Sub-county Headquarters office	Ongoing Project	15,239,840.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Headquarters	<p>comprising of Reception area, secretaries office, registry, DCCs office with 1 toilet and with secretary office, ACC 1 office, 2 Boardrooms, Procurement office, 2 treasury offices, store, registrar of persons office, registrar of births and deaths office, DEO office with a toilet and secretary offices, probation and social services office, land office, 9 common toilets(one for persons living with disability) and a walkway with a ramp and staircase, soakpit, septic tank, plumbing and electrical works.Phase 2 First floor vibrated reinforced concrete works and walling, roofing, electrical and plumbing works with fittings, plastering and floor works, painting and decoration, soakpit and septic tank, rain water disposal with 2,000 litres water tank, fixing of doors and windows</p>		
<b>TOTAL:</b>			29,739,840.00



Person completing form

**SIGNATURE:** *[Handwritten Signature]*  
**NAME:** Faith W

**DATE:** 30.11.2024  
**POSITION:** Fund Account Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 017

Constituency Name MAGARINI County KILIFI

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 650,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lafithi primary school	4-0003-017-2640510-110-2024-2025-1	Supply and installation of a 10,000 litres capacity cold water storage tank with a concrete base, supply and fixing of pvc gutters, drain pipes inlets outlets (300,000)Purchase of 100 seedlings @ Ksh. 250(Ksh. 25,000)	New Project	325,000.00
Kayadagamra primary school	4-0003-017-2640510-110-2024-2025-2	Supply and installation of a 10,000 litres capacity cold water storage tank with a concrete base, supply and fixing of pvc gutters, drain pipes inlets outlets (300,000)Purchase of 100 seedlings @ Ksh. 250(Ksh. 25,000)	New Project	325,000.00
<b>TOTAL:</b>				<b>650,000.00</b>

Person completing form

SIGNATURE:

NAME:

*Faith W*



DATE:

POSITION:

30.11.2024  
*Fuel Account Manager*

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 017  
 Constituency Name MAGARINI County KILIFI  
 Project Number 2211311  
 Project Title Constituency Innovation Hubs  
 Sector Others

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30  
 Original Cost Estimates, in Ksh 9,000,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Digital hub(Magarini ward)	4-0003-017-2211311-108-2024-2025-1	Construction to completion of basic model constituency digital hub(175SQM) at marikebuni(Comprises of learning center 27 pax, Kazi/creative centre 50 pax, reception area, admin office 2pax, store, ICT room, 6 door toilet -2 for pwd, public wifi-zone area, 6 units air conditioners and installation) 9,000,000	New Project	9,000,000.00
<b>TOTAL:</b>				<b>9,000,000.00</b>



Person completing form

**SIGNATURE:**

**NAME:**

*Fairuz W*

**DATE:**

**POSITION:**

30, 11, 2024  
*Fund Account Manager*



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 017  
 Constituency Name MAGARINI County KILIFI  
 Project Number 2630209  
 Project Title Capital Grants to Primary Schools  
 Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30  
 Original Cost Estimates, in Ksh 23,400,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Marikebuni primary school	4-0003-017-2630209-263-2024-2025-1	Construction to completion of 4 Classrooms	New Project	5,600,000.00
Kaguguta primary school	4-0003-017-2630209-263-2024-2025-2	Construction to completion of 4 Classrooms	New Project	5,600,000.00
Kirosa primary school	4-0003-017-2630209-263-2024-2025-3	Construction to completion of 4 Classrooms	New Project	5,600,000.00
Kibaoni primary school	4-0003-017-2630209-263-2024-2025-4	Construction to completion of 2 unit of 2 door pit latrine with 1 door on each unit fitted with supporting accessories to support persons living with disability	New Project	1,000,000.00
Mtangani pamoja primary school	4-0003-017-2630209-263-2024-2025-5	Construction to completion of 4 Classrooms	New Project	5,600,000.00
			<b>TOTAL:</b>	<b>23,400,000.00</b>



Person completing form

SIGNATURE:

NAME:

*[Handwritten Signature]*  
 Faith W. N. [Handwritten Name]

DATE:

POSITION:

30. 11. 2024  
 Fund Account Manager

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 017

Constituency Name MAGARINI

County KILIFI

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 32,530,163.09 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mapimo Girls Secondary School	4-0003-017-2630210-263-2024-2025-1	Completion of a 208 student capacity storey dormitory comprising of 28 cubicles 10 bathrooms and 10 toilets(One on each floor for persons living with disability)septic tank, soakpit and a water tower with a two 5,000litres water tank)Phase 2 First floor vibrated reinforced concrete works and walling, roofing, electrical and plumbing works with fittings, plastering and floor works, painting and decoration, soakpit and septic tank, rain water disposal with two 5,000 litres water tank, fixing of doors and windows	Ongoing Project	13,130,163.09
Adu Secondary School	4-0003-017-2630210-263-2024-2025-2	Purchase of 46 seater ISUZU bus. Purchased on a one-off basis and not through asset financing.Amount allocated is exclusive of insurance premiums or any other recurrent cost	New Project	9,700,000.00
Magarini Secondary School	4-0003-017-2630210-263-2024-2025-3	Purchase of 46 seater ISUZU bus. Purchased on a one-off basis and not through asset financing.Amount allocated is exclusive of insurance premlums or any other recurrent cost	New Project	9,700,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

	<b>TOTAL:-</b>	32,530,163.09
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Person completing form

**SIGNATURE:**

**NAME:**

*[Handwritten Signature]*  
*[Handwritten Name]*



**DATE:**

**POSITION:**

*30, 11, 2024*  
*Fund Account Manager*