



GARSEN

IEBC NUMBER: 018

CONSTITUENCY DEVELOPMENT FUND

PROJECT RESUBMISSION  
2022 / 2023 FINANCIAL YEAR

SUBMITTED  
JANUARY, 2023





**NG-CDF BOARD**

National Government Constituencies Development Fund Board

Garsen Constituency

P.O Box 48-80201

Garsen, Kenya

Cell: +254726076840

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*Ref: NG-CDF/ GC/GARSEN/VOL 1/03*

11<sup>TH</sup> JANUARY 2023

THE CHIEF EXECUTIVE OFFICER,  
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD,  
P.O BOX 46682-00100  
NAIROBI.

ATT: NEWMAN MBAI

RE: PROPOSAL FOR THE FINANCIAL YEAR 2022/2023

Attached please find the ward reports, third schedule and fourth schedule for Baringo south Project proposal for the financial year 2022/2023.

Yours

**BUNGALE MASUDI**  
FUND ACCOUNT MANAGER.  
NG-CDF GARSEN





NG-CDF BOARD

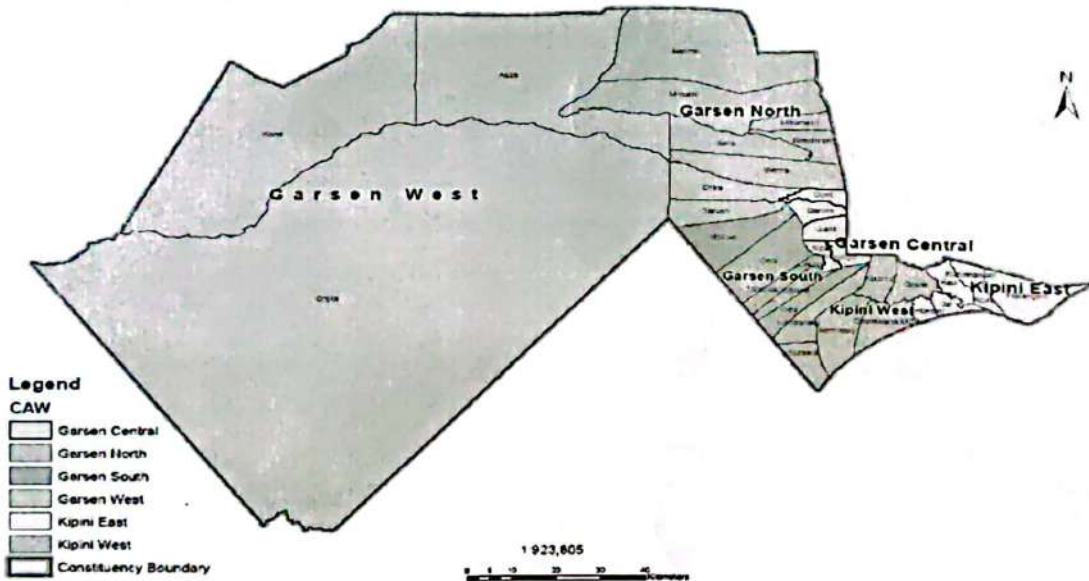
GARSEN CONSTITUENCY

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WARD REPORT: FY 2022 -2023

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IEBC REVISED GARSEN CONSTITUENCY  
COUNTY ASSEMBLY WARDS



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## 0.0 Introduction or Background

### 0.1 About NG-CDF

The National Government Constituencies Development Fund (NG-CDF) is established under the NG-CDF Act 2015. The primary objective was to address Poverty Alleviation by dedicating at least 2.5% of annual ordinary Government revenue for development purposes at the grassroots level.

Since inception 2003, Constituency Development Fund has implemented high impact projects, which have revolutionized the development agenda in the country. Garsen NG-CDF is one of the most successful funds with high support rate from the locals. The constituency's main focus has been on infrastructural improvement being in education, security, environment, sports and social security programs.

#### Garsen Constituency.

#### Garsen constituency Vision

To be an exemplary constituency for transformative socio-economic development

#### Garsen constituency Mission

To improve the quality of life through efficient and effective resource utilization in Garsen Constituency

#### Garsen constituency Core Values

The following core values will inform the NG-CDFC operations;

- Integrity
- Accountability
- Transparency
- Servant leadership
- Professionalism
- Teamwork
- Gender equity and concern for Special Interest Groups

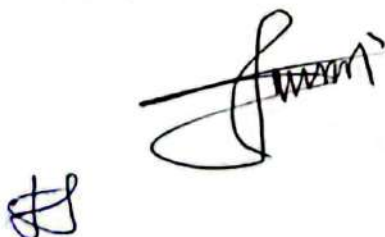
#### Garsen constituency

##### Political administration.

Garsen Constituency is one of the three constituencies in Tana River County. It is located along the banks of Tana River and lies along Malindi Garissa Road. It covers an area of 15614 km<sup>2</sup>. Tsavo national park covers 20% of this area. It is home to one of Kenya's largest deltas covering an area of 1,300, km<sup>2</sup>. The Constituency is sparsely populated with the arid and semi-arid (ASAL) regions. Although Tana River cuts across the constituency, most parts of the constituency experience acute water shortages due to erratic rainfall in most parts of the constituency.

The area also experiences high temperatures ranging between 30c and 42c. In addition, parts of the constituency are prone to heavy flooding when it rains in the Mount Kenya region. This makes the constituency vulnerable to food both drought and flooding in addition to the insecurity threats from the Al-Shabab groups.

Politically Garsen Constituency is divided into six (6) political units. They include Kipini East, Garsen South, Kipini West, Garsen Central, Garsen West and Garsen North wards.

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IEBC Code	Name of Ward	Population			area(Km2)	Category
		Male	Female	Total		
	Kipini East			4,556		Rural
	Garsen South			5,497		Rural
	Kipini West			2,011		Rural
	Garsen Central,			3,897		Rural
	Garsen West					Rural
	Garsen North					Rural

a) **Topography.**

River Tana transverses the constituency from Mnazini in the north to the Indian ocean in the south east. As the river transverses downstream, it creates an expansive delta covering about 1,300km<sup>2</sup>, largely characterized by wetlands and oxbow lakes.

The delta presents great potential for agriculture. It is also a natural habitat for diverse flora and fauna forming an ideal ecosystem for ecotourism. THE delta hosts over 1,500 migratory birds' from 69 bird species. The delta is ideal for grazing during the dry season. It also supports irrigation, the main crops being rice, mangoes, maize, bananas, and soya beans. In addition, there is fishing, forestry and agroforestry.

Apart from Tana River there are several seasonal rivers popularly known as lagas that transverse the district. These rivers originate from Kitui County draining their waters to the Indian Ocean. The beds of these rivers support livestock and are best sites for shallow wells, pans, and sub-surface dams, although they are major bottle necks to road transport.

The constituency has a coastline characterized by sandy beaches interrupted by the Tana delta. These sandy beaches are ideal for beach tourism.

b) **Climate**

The sub county receives low bimodal and erratic conventional rainfall ranging from 300mm and 900mm. long rains occur between April and May while short rains occur in October and November.

The Inter Tropical Convergence Zone (ITCZ) determines the amount of rainfall at the coastline.

The higher level of rainfall along the coast line support crop production especially around Kipini where cash crops such as cashew nuts, cotton, mangoes, bananas and maize are grown. In addition, it also supports the mangrove forest in Kipini which is a major source of forest products.

In the southern the average temperatures are 30\*c with humid conditions along the coastline. The hinterland parts experience dry conditions which support wildlife and nomadic life style.

**2.3 Climatic patterns.**

The constituency is characterized by substantial wetlands that support considerable levels of pasture and water throughout the year.

Between the months of October and May most of the livestock keepers in the western hinterlands and neighbouring sub counties migrate with their livestock to the rich delta in the south eastern part of the constituency due to dry conditions experienced between April and July.

In the farming areas, mango harvesting season results into migration of traders into the Constituency for business purpose. In addition, some farmers move out of the constituency to other towns in search of markets for their mango crop. The south eastern and north eastern monsoons winds influence fishing along the coastline. This in turn attracts fishermen from other communities like Pemba (Tanzania) and Vanga in Kwale County. The fishermen arrive in October for deep sea fishing in search of lobsters. Generally, insecurity has forced most in the constituency to live together for protection communities tend to settle in places near Sub County divisional or locational and sub locational level where their security and that of their animals is assured.

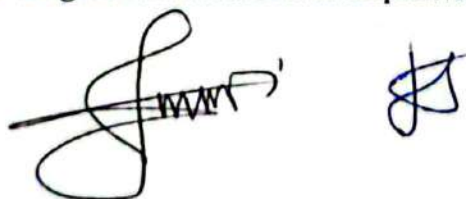
#### c) Human settlement.

Human settlement is influenced by urbanization with 7% living in urban areas, climatic conditions, soils and accessibility to water points. Most villages of farming and fishing communities are found along the Tana River wetlands.

The pastoralists live in manyattas which are found in the hinterland in areas with animal watering points and pasture. The pastoralists migrate frequently between Garissa county and the Tana River county depending on the rainfall patterns. Nearly 93% of the people in Tana Delta live in rural areas. The main source of livelihood amongst the people include crop farming and fishing along the river and within the delta and livestock keeping. This in turn is linked to livelihood zones, mainly growing of crops, fishing and cattle rearing. Others are mixed farming, ranching,

#### 2.2 Population Size and Composition

Garsen Constituency is sparsely populated with a population density of 6.197 people/km<sup>2</sup>. It has an approximate total population of 96,664 people with a growth rate of 3.4% per annum and a poverty index of 76.9%. Of this population, 50.38% are male with the rest being female. Life expectancy is at 52.7 years with a very high fertility rate evident in household size of 4-6 members at 42% and. The population is generally youthful. The constituency is populated by the Pokomo (farmers) and the Orma (pastoralist).The constituency is characterized by various needs which cross cut across the constituency. This include: High illiteracy levels, low crop and livestock production, Destruction of infrastructures and displacement of people, diseases outbreak (Rift valley fever) which is caused by harmful traditional practices; boy-child leaving school to look for animal's pasture and water and discrimination against girl child denying her to chairman NG-CDFC education, early marriages, erratic rains and high temperatures and floods respectively. Below are a breakdown of the population into homogenous categories and a list of their respective needs.



The incumbent Member of the National Assembly of Garsen Constituency is Hon. Ali Wario Guyo. The documents used during the ward meetings can be traced in the NG-CDFC file reference No GRN/NG-CDFC/ward report 2022/2023

(Note: This file should be well kept in the NG-CDFC office for easy retrieval in case of needed by the board.

#### 1.0 Ward meetings

##### 1.1 0 GARSEN SOUTH

1.1.01 The meeting held on Wednesday, December 28, 2022 at the Tarasaa football grounds from 9.00am-12.30pm as per the attached schedule.

1.1.02 Those present included the area

- Hon Ali Wario – area M.P
- Deputy County Commissioner- Tana Delta
- Chairman NG-CDFC - Garsen
- NG-CDF Committee members.
- Chief –Galili Location
- Assistant Chief, Kipao Sub-location
- Members of the public,

1.1.03 Comments

*By the Deputy County Commissioner (DCC)*

He presided over the meeting as the master of Ceremony (M.C.) He called the gathering into order at 9.30am and invite Pst Clifton Zephaniah to lead with an opening prayer.

The chairman NG-CDFC thanked everyone for sacrificing their time to attend this important meeting. He invited the Chair NG-CDFC to introduce the members present. The chairman NG-CDFC invited the area chief to introduce the assistant chiefs present.

*By Hon. Ali Wario, MP*

The MP thanked the member present for the unwavering support of NG-CDF projects.

He briefed the public on the purpose /agenda and importance of the meeting. He highlighted some flagship projects under the NG-CDF funding. He pointed out that the funding has been increasing since inception. He announced that the current financial year allocation is Kshs 152,365,174.

He noted that funds like other resources are limited, hence prudent management is paramount.

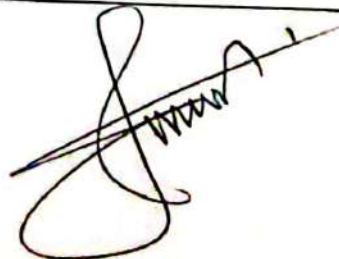
He further emphasized the need to give priority to ongoing and incomplete projects. He also stressed the fact that with the advent of devolution, the focus on NG-CDF currently is to fund programs under the National Government

*Comments by FAM on the nature of projects in respect to NG-CDF Act*

The FAM highlighted the projects that are both eligible and ineligible for funding under NG-CDF Act 2015, as per Section 22(1) of the Act. He also stressed the requirement under Section 24(5-7) on the need for wards consultative meetings/forums. He at depth outlined the functions of both the Count and National Governments as enshrined in the Fourth Schedule of the Constitution of Kenya.

**Project identification and prioritization**

S/N	Project Name	Activity	sector	
1.	Diidade Primary School	Construction to Completion of 2 No.classrooms	Education	2,400,000.00



2.	Kibusu Primary School	Construction of perimeter fence		2,000,000.00
3.	Gubani Primary School	Renovation of 3 No.classrooms	Education	1,500,000.00
4.	Maderte Primary	Construction of 2 No.classrooms	Education	2,400,000.00
5.	Itsowe Police station	Construction of 4No administration block	security	3,000,000.00
6.	Tarasa police station	Construction of Administration block comprising of 4 offices (report office, Ocs office, armory, jail room and 4 ablution rooms)to completion	Security	3,000,000.00
7.	Deputy county commissioners residence	Renovation of DCC quarters	Security	1,500,000

0.1.01

#### 0.1.02 Challenges

The main challenge noted is that the general public did not have a clear distinction between projects fundable under either of the Governments I.e. County versus national.

#### Way-forward

There is need for a heightened grassroots capacity building and awareness creation on the roles of each type of Government as per the 4<sup>th</sup> Schedule of our Constitution.

#### GARSEN WEST WARD

The meeting held on Thursday, December 29, 2022 at Garsen high school hall from 9.00am-12.30pm as per the attached schedule.

#### 1.1.04 Those present included the area

- Hon Ali Wario – area M.P
- Deputy County Commissioner
- Chairman NG-CDFC - Garsen
- NG-CDF Committee members.
- Area Chiefs –Garsen
- Members of the public

#### 1.1.05 Comments

##### *By the Deputy County Commissioner (DCC)*

He presided over the meeting as the master of Ceremony (M.C.) He called the gathering into order at 9.30am and invite Sheikh Abdulla Bile to lead with an opening prayer.

The chairman NG-CDFC thanked everyone for sacrificing their time to attend this important meeting. He invited the Chair NG-CDFC to introduce the members present. The chairman NG-CDFC invited the area chief to introduce the assistant chiefs present.

##### *By Hon. Ali Wario, MP*

The MP thanked the member present for the unwavering support of NG-CDF projects.



He briefed the public on the purpose /agenda and importance of the meeting. He highlighted some flagship projects under the NG-CDF funding. He pointed out that the funding has been increasing since inception. He announced that the current financial year allocation is Kshs 152,365,174. He noted that funds like other resources are limited, hence prudent management is paramount. He further emphasized the need to give priority to ongoing and incomplete projects. He also stressed the fact that with the advent of devolution, the focus on NG-CDF currently is to fund programs under the National Government

**1.1.06 Comments by FAM on the nature of projects in respect to NG-CDF Act**

The FAM highlighted the projects that are both eligible and ineligible for funding under NG-CDF Act 2015, as per Section 22(1) of the Act. He also stressed the requirement under Section 24(5-7) on the need for wards consultative meetings/forums. He at depth outlined the functions of both the Count and National Governments as enshrined in the Fourth Schedule of the Constitution of Kenya.

**Project Identification and Prioritization**

S/N	Project Name	Activity	Sector	
	Dase Gutu Primary	Construction to Completion of 2 No.classrooms	education	2,400,000.00
1.	Bisaadi Primary School	Renovation of 2 No.classrooms	Education	1,000,000.00
2.	Sheli Primary	Renovation of 3 No.classrooms	Education	1,500,000.00
3.	Galan Sabaki Boarding Primary School		Education	5,000,000.00
4.	Garsen Police Station	Completion of Construction of 4No rooms Administration block	security	2,500,000.00
5.	Sane Girls	School bus	Education	7,000,000.00
6.	Garsen TTI College	Construction of Workshop @11.5M, Purchase of 60pcs beds @660,000/-, Fence @10M,	Education	22,160,000.00
7.	Kone Police Station	Completion	security	1,500,000.00
8.	Chara chiefs office	Construction of 3No rooms chief's office to completion.	Security	2,000,000.00
9.	Kone chiefs office	Construction of 3No rooms chief's office to completion.	Security	2,000,000.00
10.	Assa chief office	Construction of 3No rooms chief's office to completion.	Education	2,000,000.00
11.	Kone Registration Office	Construction of registration office	security	2,500,000.00
12.	Tulu Primary	Construction to Completion of 2 No.classrooms	Education	2,400,000.00
13.	Tulu Primary School	Construction of 5 Offices capacity Administration block(headteachers office,	Education	3,000,000.00

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		Deputy Headteachers office, Secretary, Staffroom and ablution Rooms) to completion		
14.	Gerarsa secondary school	purchase and installation of 4 10,000 litre water tanks at Kshs. 282,304 each	Education	1,129,218.00
15.	Tana delta deputy county registras office	Construction of fence and toilets	Security	3,000,000.00

#### 0.1.01 Challenges

The main challenge noted is that the general public did not have a clear distinction between projects fundable under either of the Governments I.e. County versus national.

#### 0.1.02 Way-forward

There is need for a heightened grassroots capacity building and awareness creation on the roles of each type of Government as per the 4<sup>th</sup> Schedule of our Constitution



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### 3. GARSEN CENTRAL WARD

The meeting held on Friday, December 30, 2022 at the Onkolde primary school play grounds from 9.00am-12.30pm as per the attached schedule.

#### 1.1.07 Those present included the area

- Hon Ali Wario – area M.P
- Deputy County Commissioner- Tana Delta
- Chairman NG-CDFC - Garsen
- NG-CDF Committee members.
- Chief –Galili Location
- Assistant Chief, Kipao Sub-location
- Members of the public,

#### 1.1.08 Comments

##### *By the Deputy County Commissioner (DCC)*

He presided over the meeting as the master of Ceremony (M.C.) He called the gathering into order at 9.30am and invite Sheikh Said Swaleh to lead with an opening prayer.

The chairman NG-CDFC thanked everyone for sacrificing their time to attend this important meeting. He invited the Chair NG-CDFC to introduce the members present. The chairman NG-CDFC invited the area chief to introduce the assistant chiefs present.

##### *By Hon. Ali Wario, MP*

The MP thanked the member present for the unwavering support of NG-CDF projects.

He briefed the public on the purpose /agenda and importance of the meeting. He highlighted some flagship projects under the NG-CDF funding. He pointed out that the funding has been increasing since inception. He announced that the current financial year allocation is Kshs 152,365,174.

He noted that funds like other resources are limited, hence prudent management is paramount.

He further emphasized the need to give priority to ongoing and incomplete projects. He also stressed the fact that with the advent of devolution, the focus on NG-CDF currently is to fund programs under the National Government.

##### *1.1.09 Comments by FAM on the nature of projects in respect to NG-CDF Act*

The FAM highlighted the projects that are both eligible and ineligible for funding under NG-CDF Act 2015, as per Section 22(1) of the Act. He also stressed the requirement under Section 24(5-7) on the need for wards consultative meetings/forums. He at depth outlined the functions of both the Count and National Governments as enshrined in the Fourth Schedule of the Constitution of Kenya.

#### Project identification and prioritization

S/N	Project Name	Activity	Sector	
1.	Dibe Primary School	Completion of Renovation for 2 No.classrooms	Education	500,000.00
2.	Gomesa Primary	Completion of 2 No.classrooms	Education	500,000.00
3.	Danisa Primary	Renovation of 4 No.classrooms	Education	2,000,000.00
4.	Onkolde Primary School	Renovation of 2 No.classrooms	Education	1,000,000.00
5.	Kipao Primary	Renovation of 8 classrooms	Education	4,000,000.00

6.	Ongonyo Primary	Construction of 2 classrooms	Education	2,400,000.00
7.	Kipao Secondary School	Construction of 2 number 40 capacity Boys and girls dormitories with ablution blocks of 2 doors each @ 5,000,000	Education	10,000,000.00
8.	Kipao Secondary School	Completion of Construction of school science laboratory with a capacity of 30 students and Equipping	Education	2,000,000.00
9.	Kipao Secondary School	Construction of 2 classrooms	Education	2,400,000.00
10.	Imani primary school	Construction of 2 classrooms	Education	2,400,000.00
11.	Handaraku primary school	Fencing of 2.2 acres piece of land with chain link and concrete posts @1,000,000. Gate construction of 4 metre high walling and raising of 2 concrete pillars@700,000 and purchase and Installation of 5metre metallic gate@600,000.	Education	2,300,000.00
12.	Kokane gobu secondary school	construction of 3No. classrooms to completion	Education	4,200,000
13.	Kokane gobu secondary school	Construction of 2no. 6 door toilets each with a door accessible to PWDs	Education	1,500,000.00
14.	Kokane gobu secondary school	Fencing of 2 acres' piece of land using chain link and concrete posts@1,000,000. Gate construction of 4 metre high walling and raising of 2 concrete pillars@700,000 and purchase and Installation of 5metre metallic gate@600,000	Education	2,300,000.00
15.	Kokane gobu secondary school	Construction of 2no. 6 door toilets each with a door accessible to PWDs	Environment	1,500,000.00

#### 0.1.03 Challenges

The main challenge noted is that the general public did not have a clear distinction between projects fundable under either of the Governments I.e. County versus national.

#### 0.1.04 Way-forward

There is need for a heightened grassroots capacity building and awareness creation on the roles of each type of Government as per the 4<sup>th</sup> Schedule of our Constitution



#### 1.2.0 GARSEN NORTH

1.2.01 The meeting held on Tuesday, January 3, 2023 at Kitere secondary school from 9.00am-12.30pm as per the attached schedule.

1.2.02 Those present included the area

- Hon Ali Wario– area M.P
- Deputy County Commissioner- Garsen
- Chairman NG-CDFC - Garsen
- NG-CDF Committee members.
- Chief and area assistant chiefs
- Members of the public

1.2.03 Comments

*By the Deputy County Commissioner (DCC)*

He presided over the meeting as the master of Ceremony (MC). He called the gathering into order at 9.30am and invite Pst Fredrick Dada Komora Hakim to lead with an opening prayer.

The Chairman NG-CDFC thanked everyone for sacrificing their time to attend this important meeting. He invited the FAM to introduce the members present. The Chairman NG-CDFC invited the area chief, to introduce the assistant chiefs present.

*By Hon. Ali Wario*

The MP thanked the member present for the unwavering support of NG-CDF projects.

He briefed the public on the purpose /agenda and importance of the meeting. He highlighted some flagship projects under the NG-CDF funding. He pointed out that the funding has been increasing since inception. He announced that the current financial year allocation is Kshs 152,365,174.

He noted that funds like other resources are limited, hence prudent management is paramount.

He further emphasized the need to give priority to ongoing and incomplete projects. He also stressed the fact that with the advent of devolution, the focus on NG-CDF currently is to fund programs under the National Government.

*1.2.04 Comments by FAM on the nature of projects in respect to NG-CDF Act*

The FAM highlighted the projects that are both eligible and ineligible for funding under NG-CDF Act 2015, as per Section 22(1) of the Act. He also stressed the requirement under Section 24(5-7) on the need for wards consultative meetings/forums after every two years. He outlined the functions of both the County and National Governments as enshrined in the Fourth Schedule of the Constitution of Kenya.

#### 1.2.05 Projects priorities identified in the Ward

S/N	Project Name	Activity	Sector	Cost
1.	Sera Primary	Renovation of 4 No.classrooms	Education	2,000,000.00
2.	Maziwa Primary	Renovation of 4 No.classrooms	Education	2,000,000.00
3.	Mnazini Primary	Renovation of 5 No.classrooms	Education	2,500,000.00
4.	Kulesa Primary	Construction of Fence	Education	2,500,000.00
5.	Reuben Mwewe	Renovation of 2 No.classrooms	Education	1,000,000.00
6.	Lailoni Primary	Renovation of 3 No.classrooms	Education	1,500,000.00
7.	Michelelo Primary School	Construction of 6 door pit latrine	Education	1,200,000.00
8.	Ngumu Primary	Renovation of 2 No Classrooms	Education	1,000,000.00
9.	Kitere Secondary	Construction of 20 classrooms	Education	3,000,000.00
10.	Ngao Girls	Construction of 2 classrooms @2.4M, Staff house @4M	Education	6,400,000.00
11.	Salama Chief's Office	Construction of 3No rooms chief's office to completion.	Security	2,000,000.00
12.	Mwina chief office	Construction of 3No rooms chief's office to completion.	Education	2,000,000.00
13.	Gadeni Secondary School	Renovation of 6 No. classrooms	Education	3,000,000.00
14.	Minhaj Secondary	Construction of 2 No.classrooms	Education	2,400,000.00
15.	Katsangani Primary School	Construction of 2 classrooms to completion	Education	2,400,000.00
16.	Salama chief's office	Construction of a 3-door toilet each with a door accessible to pwds	Environment	500,000.00
17.	Mwina chief office	Construction of a 3-door toilet each with a door accessible to pwds	Environment	500,000.00
18.	Kitere Secondary	Renovation of Three Classrooms to completion (foundation reinforcement, plastering, installation of Doors and windows, fascia board, roofing, ramp installation and paintworks)	Education	1,500,000.00
19.	Riketa primary school	Construction of 2no classrooms to completion	Education	2,800,000.00
20.	Minhajj primary school	piece of land using chain link	Education	2,000,000.00

		and concrete posts @1,000,000. Gate construction of 4 metre high walling and raising of 2 concrete pillars@700,000 and purchase and Installation of 5metre metallic gate@600,000		
21.				

#### 1.2.06 Challenges

The main challenge noted is that the general public did not have a clear distinction between projects fundable under either of the Governments I.e. County versus national.

The Drought had impacted negatively on the public. Few people attended the meetings due to hunger

#### 1.2.07 Way-forward

There is need for a heightened grassroots capacity building and awareness creation on the roles of each type of Government as per the 4<sup>th</sup> Schedule of our Constitution.



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### 3...1. KIPINI WEST WARD

1.2.08 The meeting held on Wednesday January 4, 2023 at the Hurara primary school open ground from 9.00am-12.30pm as per the attached schedule.

1.2.09 Those present included the area

- Hon Ali Wario – area M.P
- - Assistant County Commissioner- Tarasaa
- - Chairman NG-CDFC - Garsen
- NG-CDF Committee members.
- Area chiefs
- Members of the public –

1.2.10 Comments

*By the Deputy County Commissioner (DCC)*

He presided over the meeting as the master of Ceremony (M.C.) He called the gathering into order at 9.30am and invite Sheikh Abdi to lead with an opening prayer.

The Chairman NG-CDFC thanked everyone for sacrificing their time to attend this important meeting. He invited the Chair NG-CDFC to introduce the members present. The Chairman NG-CDFC invited the area chief to introduce the assistant chiefs present.

*By Hon. Ali Wario, MP*

The MP thanked the member present for the unwavering support of NG-CDF projects.

He briefed the public on the purpose /agenda and importance of the meeting. He highlighted some flagship projects under the NG-CDF funding. He pointed out that the funding has been increasing since inception. He announced that the current financial year allocation is Kshs 152,365,174.

He noted that funds like other resources are limited, hence prudent management is paramount.

He further emphasized the need to give priority to ongoing and incomplete projects. He also stressed the fact that with the advent of devolution, the focus on NG-CDF currently is to fund programs under the National Government.

*1.2.11 Comments by FAM on the nature of projects in respect to NG-CDF Act*

The FAM highlighted the projects that are both eligible and ineligible for funding under NG-CDF Act 2015, as per Section 22(1) of the Act. He also stressed the requirement under Section 24(5-7) on the need for wards consultative meetings/forums. He at depth outlined the functions of both the Count and National Governments as enshrined in the Fourth Schedule of the Constitution of Kenya.

Projects priorities identified in the Ward

S/N	Project Name	Project Activity	Sector	
1.	Chamwanamuma Primary	Construction of School Fence @2.5M, Construction of 6 door pit latrine @1.2M	Education	2,000,000.00
2.	Semikaro Primary School	Construction of School Fence @2.5M, Construction of administration block @3M	Education	1,000,000.00
3.	Katsangani Primary School	Completion of Construction of school science laboratory with a capacity of 30 students and Equipping	Education	2,400,000.00
4.	Katsangani Primary School	Purchase of School Bus	Education	1,200,000.00

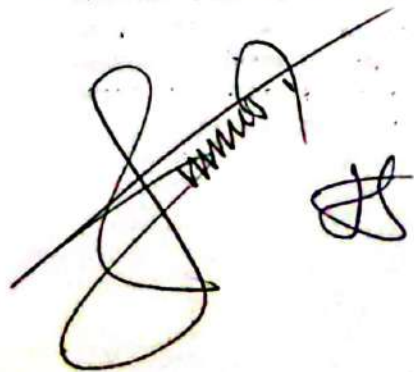


5.	Lailoni Primary	Construction of 2no classrooms to completion	Security	2,400,000.00
6.	Buyani Secondary School	Construction of 3No rooms Sub-chiefs office to completion.	Education	3,700,000.00
7.	Kipini Girls Sec School	Completion of science laboratory (construction of concrete working benches, sinks and shelves, purchase of stools, construction of gas chamber and purchase of gas cylinder, electrical wiring, ceiling and construction of external walkway with a capacity of 45 students	Education	5,500,000.00
8.	Hashaka Secondary School	Completion of science laboratory (construction of concrete working benches, sinks and shelves, purchase of stools, construction of gas chamber and purchase of gas cylinder, electrical wiring, ceiling and construction of external walkway with a capacity of 45 students	Education	2,000,000.00
9.	Hashaka Secondary School	Purchase of school bus	Education	7,000,000.00
10.	Madingo Police Station	Construction of administration block	Education	4,000,000.00
11.	Handaraku chiefs office at Madingo Centre	construction of 3no 3 door toilets each with a door accessible to pwds	Security	500,000.00
12.	Madingo Registration Office	Construction to Completion of 2 No.classrooms	Education	2,500,000.00
13.	Hashaka Secondary School	Construction of 2 number 40 capacity Boys and girls dormitories with ablation blocks of 2 doors each @ 5,000,000	Education	10,000,000.00
14.	Hurara primary school	Construction of 2 classrooms to completion	Education	2,800,000.00
15.	Wachu oda chiefs office	construction of 3no 3 door toilets each with a door accessible to pwds	Security	500,000.00

#### 0.1.01 Challenges

The main challenge noted is that the general public did not have a clear distinction between projects fundable under either of the Governments I.e. County versus national.

Way-forward



There is need for a heightened grassroots capacity building and awareness creation on the roles of each type of Government as per the 4<sup>th</sup> Schedule of our Constitution



### 3. KIPINI EAST WARD

1.2.12 The meeting held on Thursday, January 5, 2023 at the NG-CDF Hall from 9.00am-12.30pm as per the attached schedule.

1.2.13 Those present included the area

- Hon Ali Wario – area M.P
- - Deputy County Commissioner- Tana Delta
- - Chairman NG-CDFC - Garsen
- NG-CDF Committee members.
- Chiefs –Kipini
- Members of the public,

1.2.14 Comments

*By the Deputy County Commissioner (DCC)*

He presided over the meeting as the master of Ceremony (M.C.) He called the gathering into order at 9.30am and invite Sheikh Mohamed Aden to lead with an opening prayer.

The chairman NG-CDFC thanked everyone for sacrificing their time to attend this important meeting. He invited the Chair NG-CDFC to introduce the members present. The chairman NG-CDFC invited the area chief to introduce the assistant chiefs present.

*By Hon. Ali Wario, MP*

The MP thanked the member present for the unwavering support of NG-CDF projects.

He briefed the public on the purpose /agenda and importance of the meeting. He highlighted some flagship projects under the NG-CDF funding. He pointed out that the funding has been increasing since inception. He announced that the current financial year allocation is Kshs 152,365,174. He noted that funds like other resources are limited, hence prudent management is paramount. He further emphasized the need to give priority to ongoing and incomplete projects. He also stressed the fact that with the advent of devolution, the focus on NG-CDF currently is to fund programs under the National Government

#### 1.2.15 Comments by FAM on the nature of projects in respect to NG-CDF Act

The FAM highlighted the projects that are both eligible and ineligible for funding under NG-CDF Act 2015, as per Section 22(1) of the Act. He also stressed the requirement under Section 24(5-7) on the need for wards consultative meetings/forums. He at depth outlined the functions of both the County and National Governments as enshrined in the Fourth Schedule of the Constitution of Kenya.

#### Project identification and prioritization

S/N	Project Name	Activity	Sector	
1	Gatundu Police Post	Construction of police station	Security	4,000,000.00
2	Matangeni/Kipini Chief's Office	Construction of 3 No rooms chief's office to completion.	Security	2,000,000.00
3	Kilengwani Chief's Office	Construction of 3 No rooms chief's office to completion.	Education	2,000,000.00
4	Kipini Primary School	Construction of perimeter fence	Education	2,000,000.00
5	Matangeni Primary	Construction of 2 No.classrooms @2.4M, Renovation of 3 No.classrooms @1.5M	Education	3,900,000.00
6	Kipini Girls Sec School	Construction of administration block	Education	5,500,000.00
7	Kipini Girls Sec School	Fencing of 2 acres piece of land with chain link and concrete posts @1,000,000. Gate construction of 4 metre high walling and raising of 2 concrete pillars@700,000 and purchase and Installation of 5metre metallic gate@600,000	Education	2,300,000.00
8	Kipini Girls Sec School	Construction of 2No Classrooms to completion	Education	2,800,000.00
9	Gatundu primary school	Construction of 3No Classrooms to completion	Education	4,200,000.00
10	Gatundu primary school	Construction of two 6 door Toilets each with a door accessible to PWDS	Education	1,500,000.00
11	Matangeni chiefs office	construction of 3no 3 door toilets each with a door accessible to pwds	Education	500,000.00

#### Challenges

The main challenge noted is that the general public did not have a clear distinction between projects fundable under either of the Governments I.e. County versus national.

**Way-forward**

There is need for a heightened grassroots capacity building and awareness creation on the roles of each type of Government as per the 4<sup>th</sup> Schedule of our Constitution. It was also agreed that those who attended shall represent the interest of the whole ward by balancing development projects the wards.



SIGNED:

DAUDI DUBE MUKULO (chairman)

  
\_\_\_\_\_

Date

07/01/2023


BUNGALE Masudi (Fund Account Manager)

  
\_\_\_\_\_

Date

07/01/2023

JOHN KIPSIWA (DCC)

  
\_\_\_\_\_

Date

07/01/2023



National Government Constituencies Development Fund Board  
Garsen Constituency  
P.O Box 48-80201  
Garsen, Kenya  
Cell: +25472607684C  
Email: cdfgarsen@cdf.go.ke Website: www.cdf.go.ke

**FULL NG – CDFC MEETING HELD ON 7<sup>th</sup> JANUARY, 2023 AT NG – CDF BOARDROOM.**

**MEMBERS PRESENT.**

- |                         |   |           |
|-------------------------|---|-----------|
| 1. DAUDI DUBE MUKULO    | - | CHAIRMAN  |
| 2. WARDA MOHAMED MBWANA | - | SECRETARY |
| 3. JOHN KIPSIWA         | - | DCC       |
| 4. BUNGALE MASUDI       | - | FAM       |
| 5. AMRAN JUWERIA SHEIKH | - | MEMBER    |
| 6. MARIAM SAIDA KOKANI  | - | MEMBER    |
| 7. DANDY ANNAR GAYOYE   | - | MEMBER    |
| 8. YUSUF SALIM BARISA   | - | MEMBER    |
| 9. HASHAKO MOHAMED ABDI | - | MEMBER    |

**AGENDA.**

1. PRELIMENERIES.
2. READING AND CONFIRMATION OF PREVIOUS MINUTES
3. BURSARY
4. SUMMARY OF PROJECTS DISTRIBUTION PER WARD.
5. DELIBERATION AND APPROVAL OF PROJECT PROPOSAL FOR THE FY 2022/2023
6. A.O.B

**MIN: 1/7/01/2023: PRELEMINERIES**

The Meeting started at 10.15 a.m with a word of Prayer from Yusuf Salim Barisa.

The Chairman called the meeting to order and thanked them for their punctuality.

The chairman tabled the items of agenda as registered.

**MIN 2/7/1/2023 - READING AND CONFIRMATION OF MINUTES OF PREVIOUS MEETING**

Minutes of the previous meeting were read, proposed by Amran, seconded by Hashako and unanimously adopted by the committee as a true record of that day's deliberation.

**MIN: 3/7/01/2023: BURSERY**

The committee was informed that more than ninety per cent of bursary application forms had been received and posted into the computer as summarized below;

Serial	Category	Total no. of Applicants
1.	Universities	246
2.	KMTC	30
3.	TTC	94
4.	Other Colleges	465
5.	Secondary Schools Within	1979
6.	Secondary Schools Outside	1217
<b>TOTALS</b>		<b>4,031</b>

**Bursary Awarding and Disbursement Criteria**

The committee collectively agreed of the criteria as follows

1. Full amount to be awarded to Total orphans, students in their final years and Graduates with fees arrears.
2. Needy Students under full sponsorship program to benefit in full.
3. Students in Day Secondary schools to benefit from ksh 5,000 to ksh, 10,000
4. Boarding and National School students to be awarded from Ksh; 15,000 to 40,000
5. College, university and other technical institutes students from Ksh-20,000 to 60,000

Members unanimously adopted the criteria and further approved disbursement to a few needy emergency cases presented during the meeting to be considered in the recent approved budget of ksh: 5,000,000.

**MIN: 4/7/01/2023: SUMMARY OF PROJECTS DISTRIBUTION PER WARD.**

The chairman read to the committee all the prioritized projects from the six wards. After lengthy discussions the committee agreed to fund the following projects in each ward:

*JP* *WA*

Project Name	Project Activity	Ward
Handaraku primary School	Fencing of 2.2 acres piece of land with chain link and concrete posts @1,000,000. Gate construction of 4-metre-high walling and raising of 2 concrete pillars@700,000, purchase, and Installation of 5-metre metallic gate@600,000.	Garsen Central
Kipao Secondary School	Construction of 2 dormitories with number 40 students' capacity for Boys and girls with ablution blocks of 2 doors each @ 5,000,000.	Garsen Central
Kokane Gobu Secondary school	construction to completion of 6- pit latrines with one door for persons with disabilities Kshs.1,500,000 and purchase and planting of 50 tree seedlings at Kshs. 100,000	Garsen Central
Kokane Gobu Secondary school	construction to completion of 3 classrooms	Garsen Central
Kokane Gobu Secondary school	Construction of 3 units 2 door Toilet blocks each with a door accessible to Persons with Disability	Garsen Central
Kokane Gobu Secondary school	Fencing of 2 acres piece of land using chain link and concrete posts@1,000,000. Gate construction of 4-metre-high walling and raising of 2 concrete pillars@700,000 and purchase and Installation of 5metre metallic gate@600,000.	Garsen Central
Mwina chief's offices	construction to completion of 3 pit latrines with one door for persons with disabilities at Kshs. 500,000 and purchase and planting of 50 tree seedlings at Kshs. 100,000	Garsen North
Salama chiefs' offices	construction to completion of 3 pit latrines with one door for persons with disabilities at Kshs. 500,000 and purchase and planting of 50 tree seedlings at Kshs. 100,000	Garsen North
Kitere primary School	Renovation to completion of 3 Classrooms (foundation reinforcement, plastering, installation of Doors and windows, fascia board, roofing, ramp installation and paintworks)	Garsen North
Minhaj Secondary School	Fencing of 2 acres piece of land using chain link and concrete posts @1,000,000. Gate construction of 4-metre-high walling and raising of 2 concrete pillars@700,000 and purchase and Installation of 5metre metallic gate@600,000.	Garsen North
Riketa primary School	Construction to completion of 2 classrooms	Garsen North

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Project Name	Project Activity	Ward
Galma Primary School	completion of 2 classrooms: Plastering, painting, flooring and fitting of both doors and windows	Garsen North
Galma Primary School	Completion of 800m perimeter fence using concrete posts	Garsen North
Tarasa police station	Construction to completion of an Administration block comprising of 4 offices (report office, Officer Commanding Station office, armoury, jail room and 4 ablution rooms)	Garsen South
Dalu Secondary School	Construction to completion of 2 pit latrines with one door for persons with disabilities for male teachers	Garsen South
Gerarsa secondary school	purchase and installation of 4pieces, 10,000 litre water tanks at Kshs. 282,304 each	Garsen West
Ongonyo Primary School	completion of 2 classrooms: Plastering, painting, flooring and fitting of both doors and windows	Garsen West
Tana Delta ministry of education office	Purchase of Toyota Hilux GUN125R-DJFLXJ-JH DOUBLE CABIN, 4X4 STANDARD MANUAL 2500CC(MTD-944-045-20) WITH INSURANCE COVER	Garsen West
Tulu primary school	Construction to completion of a 5 Office capacity Administration block (headteachers office, Deputy Headteachers office, Secretary's office, Staffroom and ablution Rooms)	Garsen West
Gatundu secondary school	Construction to completion of 3 Classrooms	Kipini East
Gatundu secondary school	Construction of 3 units 2 door Toilet blocks each with a door accessible to Persons With Disability	Kipini East
Hashaka Secondary school	Construction of 2 dormitories with number 40 students capacity for Boys and girls with ablution blocks of 2 doors each @ 5,000,000.	Kipini West
Kipini girls Secondary School	Fencing of 2 acres piece of land with chain link and concrete posts @1,000,000. Gate construction of 4 metre high walling and raising of 2 concrete pillars@700,000 and purchase and Installation of 5metre metallic gate@600,000.	Kipini West
Kipini girls Secondary School	Construction to completion of 2 Classrooms to completion	Kipini West
3 chiefs offices	construction to completion of 1 block u, 3 door toilets each with a door accessible to Persons With Disability	

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Min 5/7/01/2023- DELIBERATION ON PROPOSAL FOR THE FINANCIAL YEAR 2022/2023

The Fund Manager informed the members of the total allocation for the financial year 2022/2023 as Kshs152,365,174. He read through the guidelines on project proposal preparation citing the vide circular NG-CDFB/CEO/BOARD CIRCULARS VOL.II (033) of 15<sup>th</sup> December 2022. He emphasised mostly on giving precedence to on-going projects. After in-depth deliberations, members agreed to apportion the funds as follows:

Members approved statutory and projects allocations as follows: -

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSALS FOR GARSEN NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2022/2023					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATI ON AND RECURRENT EXPENDITURE					
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	182,105.76		182,105.76	New
Bank service commission and charges	Payment of Bank service commission and charges	183,668.48		70,000.00	New
Contractual employees	Payment of staff Basic salaries	2,892,360.0 0		2,892,300.00	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation , Gifts, Food and Drinks	100,000.00		213,668.48	New
Courier and Postal Services	Payment of Courier and Postal Services	40,000.00		40,000.00	New

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSALS FOR GARSEN NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2022/2023					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Electricity	Payment of Electricity charges	150,000.00		120,000.00	New
Gratuity-contractual employees	Payment of gratuity to NGCDFC staff	867,708.00		896,613.00	New
Internet Connections	Payment of Internet Connections	50,000.00		50,000.00	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	135,004.20		450,000.00	New
Medical Insurance	Payment of Medical Insurance to NGCDFC staff	60,000.00		31,155.00	New
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	232,000.00		495,000.00	New
NGCDFC allowance	Payment of NGCDFC allowance charges	1,128,000.00		1,128,000.00	New
NSSF	Employer contribution to NSSF	24,000.00		24,000.00	New
Other committee expenses	Payment of Other committee expenses	1,757,064.00		1,269,068.20	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	550,000.00		550,000.00	New
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	50,000.00		50,000.00	New

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSALS FOR GARSEN NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2022/2023					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	30,000.00		30,000.00	New
Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	50,000.00		30,000.00	New
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	150,000.00		150,000.00	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	60,000.00		60,000.00	New
Travel Allowance on training	Payment of Travel Allowance	100,000.00		100,000.00	New
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	250,000.00		250,000.00	New
Water & sewerage charges	Payment of Water & sewerage charges	100,000.00		60,000.00	New
<b>CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES</b>					
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	200,000.00	-	200,000.00	New
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	400,000.00	-	471,929.68	New
Advertising, Awareness and	Payment of Advertising, Awareness and	100,000.00	-	100,000.00	New

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Vision: Equitable socio – economic development countrywide



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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSALS FOR GARSEN NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2022/2023					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Publicity Campaigns	Publicity Campaigns				
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	50,000.00	-	50,000.00	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	450,846.03	-	450,846.03	New
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	250,876.03	-	250,876.03	New
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>					
Refined Fuels and Lubricants for Transport	Purchase of refined fuels and lubricants	350,000.00		350,000.00	New
Catering Services	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000.00		100,000.00	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of telephone expenses	30,000.00		30,000.00	New
Accommodation Domestic Travel	Payment of accommodation on domestic travel	100,000.00		100,000.00	New
Travel Costs (airlines, bus, railway, mileage allowances, etc)	Payment of transport expenses	100,000.00		100,000.00	New
Publishing and printing Services	Payment of printing and publishing services.	600,000.00		600,000.00	New

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSALS FOR GARSEN NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2022/2023					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment in trainings on drug abuse, HIV sensitization, Environmental management impact and NG-CDFC's mandate	100,000.00		100,000.00	New
Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training; drug abuse, HIV sensitization, Environmental management impact and NG-CDFC's mandate	150,000.00		150,000.00	New
Travel Allowances on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC	352,000.00		352,000.00	New
Accommodation Allowance	Payment of accommodation allowance of NG-CDFC, staff and National Government Officers in trainings on drug abuse, HIV sensitization, Environmental management	403,200.00		403,200.00	New

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSALS FOR GARSEN NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2022/2023					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	impact and NG-CDFC's mandate.				
Daily Subsistence Allowances	Payment of Daily Subsistence Allowances	198,800.00		198,800.00	New
Accommodation Domestic Travel	Payment of Accommodation - Domestic Travel	100,000.00		100,000.00	New
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	89,000.00		89,000.00	New
Hire of transport	Payment of hire of transport	100,000.00		100,000.00	New
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	100,000.00		100,000.00	New
NG-CDFC allowances	Payment of NG-CDFC allowances	1,128,000.00		1,128,000.00	New
Other Committee expenses.	Payment of Other committee expenses	370,870.38		370,870.38	New
<b>EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS</b>					
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	30,167,726.48		29,901,377.94	New
Bursary Secondary Schools From (AIA)	Payment of bursary to needy students in secondary	405,000.00		405,000.00	

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSALS FOR GARSEN NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2022/2023					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	schools (From AIA)				
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	20,600,000.00		20,300,000.00	New
<b>EMERGENCY RESERVE</b>					
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	-	7,636,190.00	New
<b>ENVIRONMENTAL PROJECTS</b>					
Kokane Gobo Secondary school	construction to completion of 6-pit latrines with one door for persons with disabilities Kshs.1,500,000 and purchase and planting of 50 tree seedlings at Kshs. 100,000	1,600,000	-	1,600,000	New
Salama chiefs' offices	construction to completion of 3 pit latrines with one door for persons with disabilities at Kshs. 500,000 and purchase and planting of 50 tree seedlings at Kshs. 100,000	600,000	-	600,000	New

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSALS FOR GARSEN NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2022/2023					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Mwima chief's offices	construction to completion of 3 pit latrines with one door for persons with disabilities at Kshs. 500,000 and purchase and planting of 50 tree seedlings at Kshs. 100,000	600,000	-	600,000	New
<b>SPORT PROJECTS</b>					
Constituency sports tournament	Constituency sports tournament to help bring peace and integrations where winning teams shall be awarded with trophies balls and games kit at Kshs. 1,412,698.96 and purchase of balls, Uniforms, trophies at Kshs.1,222,758.37	2,635,457.35		2,635,457.35	New
Regional sport tournament	Facilitate regional sport tournament in partnership with other Constituencies within the Region	411,846.15		411,846.13	
<b>PRIMARY SCHOOL PROJECTS</b>					

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSALS FOR GARSEN NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2022/2023					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Tulu primary school	Construction to completion of a 5 Office capacity Administration block comprising of headteachers office, Deputy Headteachers office, Secretary's office, Staffroom and 2 ablution Rooms, one for each gender and both will be equipped to also cater for persons living with disability	3,000,000		3,000,000	
Kitere primary School	Renovation to completion of 3 classrooms (foundation reinforcement, plastering, installation of Doors and windows, fascia board, roofing, ramp installation and paintworks)	1,500,000		1,500,000	
Riketa primary School	Construction to completion of 2 classrooms	2,800,000		2,800,000	




NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSALS FOR GARSEN NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2022/2023					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Handaraku primary School	Fencing of 2.2 acres piece of land with chain link and concrete posts @1,000,000. Gate construction of 4 metre high walling and raising of 2 concrete pillars@700,000, purchase, and Installation of 5-metre metallic gate@600,000.	2,300,000		2,300,000	
Galma Primary School	completion of 2 classrooms: Plastering, painting, flooring and fitting of both doors and windows	3,000,000.00	2,400,000.00	600,000	Ongoing
Galma Primary School	Completion of 800m perimeter fence using concrete posts	2,300,000.00	2,000,000.00	300,000	Ongoing
Ongonyo Primary School	completion of 2 classrooms: Plastering, painting, flooring and fitting of both doors and windows	2,800,000.00	2,400,000.00	400,000	Ongoing
<b>SECONDARY SCHOOL PROJECTS</b>					
Kipao Secondary School	Construction of 2 dormitories with number 40 students capacity each	10,000,000.00	-	10,000,000.00	

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSALS FOR GARSEN NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2022/2023					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	for Boys and girls with ablution blocks of 2 doors each with one unit catering for persons with disability @ 5,000,000				
Hashaka Secondary school	Construction of 2 dormitories with 40 number students capacity for Boys and girls with ablution blocks of 2 doors each with one unit catering for persons with disability @ 5,000,000.	10,000,000.00	-	10,000,000.00	
Kipini girls Secondary School	Fencing of 2 acres piece of land with chain link and concrete posts @1,000,000. Gate construction of 4 metre high walling and raising of 2 concrete pillars@700,000 and purchase and Installation of 5 metres metallic gate@600,000.	2,300,000.00	-	2,300,000.00	
Kipini girls Secondary School	Construction to completion of 2	2,800,000.00	-	2,800,000.00	

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSALS FOR GARSEN NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2022/2023					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Classrooms to completion				
Gatundu secondary school	Construction to completion of 3 Classrooms	4,200,000.00	-	4,200,000.00	
Gatundu secondary school	Construction of 3 units 2door toilet blocks each with a door accessible to Persons With Disability	1,500,000.00	-	1,500,000.00	
Minhajj Secondary School	Fencing of 2 acres piece of land using chain link and concrete posts @1,000,000. Gate construction of 4 metres high walling and raising of 2 concrete pillars@700,000 and purchase and Installation of 5metre metallic gate@600,000.	2,300,000.00		2,300,000.00	
Kokane Gobo Secondary school	construction to completion of 3 classrooms	4,200,000.00	-	4,200,000.00	
Kokane Gobo Secondary school	Construction of 3 units two door Toilet blocks each with a door accessible to Persons With Disability	1,500,000.00	-	1,500,000.00	

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSALS FOR GARSEN NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2022/2023					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Kokane Gobo Secondary school	Fencing of 2 acres piece of land using chain link and concrete posts@1,000,000. Gate construction of 4 metre high walling and raising of 2 concrete pillars@700,000 and purchase and Installation of 5metre metallic gate@600,000.	2,300,000.00	-	2,300,000.00	
Gerarsa secondary school	purchase and installation of 4pieces, 10,000 litre water tanks at Kshs. 282,304 each	1,129,218.00	-	1,129,218.02	
<b>SECURITY PROJECTS</b>					
Tarasa police station	Construction to completion of an Administration block comprising of 4 offices (report office, OCS office, armoury, jail room and 4 ablution rooms with a door accessible to Persons with Disability)	3,000,000.00	-	3,000,000.00	
Wachu Oda chiefs office	construction to completion of 1 unit, 3 door toilet with a	500,000.00	-	500,000.00	

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSALS FOR GARSEN NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2022/2023					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	door accessible to Persons with Disability				
Matangeni chief's office	construction to completion of 1 unit, 3 door toilet with a door accessible to Persons with Disability	500,000.00		500,000.00	
<b>OTHER PROJECTS</b>					
Garsen NG-CDF Strategic Plan	Development of a 5-year Strategic Plan 2023-2027	2,200,000.00		2,200,000.00	New
NG-CDF office	Extension of Garsen NG-CDF Office to construct chairman's office and provide air conditioning, construct Member of parliament's office and provide air conditioning, construct toilet facility for the Fund Manager's office and provide air conditioning for the office, replace all louvre windows with aluminium framed plain glass sheet sliding windows	6,908,652.00	-	6,908,652.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSALS FOR GARSEN NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2022/2023					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	and install central air conditioning to all the boardroom offices				
NG-CDF offices	Equipping of the ngcdf offices ;4 1800mm executive office desk with side return table each @150,000, 4 executive high back chairs each @ 40,000 4 3 door wooden cabinets each @52,000, 4 workstation tables each@ 32,000, 2 steel filing cabinets each @28,000, One 2800mm executive office conference table @125,000, 2no LG S4NQ12JA3QB 12K BTU Inverter AC (with GEN MODE) each @ 111,500	1,500,000.00		1,500,000.00	

W<sup>o</sup> JH



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSALS FOR GARSEN NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2022/2023					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Tana Delta ministry of education office	Purchase of Toyota Hilux GUN125R-DJFLXJ-JH DOUBLE CABIN, 4X4 STANDARD MANUAL 2500CC(MTD-944-045-20) WITH INSURANCE COVER	6,800,000.00	-	5,500,000.00	
<b>TOTAL ALLOCATION</b>				<b>152,365,174.00</b>	

**MIN 6/7/01/2023: AOB**

There being no other business the meeting adjourned at 3PM with a word of prayer from Yusuf Salim Barisa

Minutes by;

Ms Warda Mohamed

NG-CDF Secretary Garsen constituency

Signature W date 8/01/2023

Mr. Daudi Dube Mukulo

NGCDF CHAIRMAN

Signature JD Date 7-01-2023



ANNEXE II

Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
<b>Contractual Employees</b>					
Accounts Assistant	CSG 10	1	41,770.00	41,770	501,240.00
Clerk of Works	CSG 11	1	40,060.00	40,060	480,720.00
Information Communication Technology Assistant	CSG 11	1	37,070.00	37,070	444,840.00
Records Management Officer	CSG 11	1	40,060.00	40,060	480,720.00
Driver	CSG 13	1	28,970.00	28,970	347,640.00
Office Assistant	CSG 14	1	24,150.00	24,150	289,800.00
Receptionist	CSG 13	1	28,970.00	28,970	347,640.00
<b>Sub Total</b>		<b>7</b>			<b>2,892,600.00</b>
<b>Gratuity-Contractual Employees</b>					
Accounts Assistant	CSG 10	1	12,949	12,949	155,384.40
Clerk of Works	CSG 11	1	12,419	12,419	149,023.20
Information Communication Technology Assistant	CSG 11	1	11,492	11,492	137,900.40
Records Management Officer	CSG 11	1	12,419	12,419	149,023.20
Driver	CSG 13	1	8,981	8,981	107,768.40
Office Assistant	CSG 14	1	7,487	7,487	89,838.00
Receptionist	CSG 13	1	8,981	8,981	107,768.40
<b>Sub Total</b>		<b>7</b>			<b>896,706.00</b>
<b>NSSF</b>					
Employer Contribution to NSSF	7		285	12	23,940.00
<b>Sub Total</b>					<b>23,940.00</b>

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THIRD SCHEDULE (ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 018

CONSTITUENCY NAME: GARSEN

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
018/AP1	Administration/Recurrent	9,141,910.44
018/AP2	Monitoring and evaluation/Capacity Building	4,371,870.38
018/114	Constituency Oversight Committee	1,523,651.74
018/2640100	Bursary/Mocks/Cats	50,606,377.94
018/2640200	Emergency Projects	7,636,190.00
018/2630204	Primary School Projects	10,900,000.00
018/2630205	Secondary School Projects	42,229,218.02
018/2640507	Security Projects	4,000,000.00
018/2640509	Sports Activities	3,047,303.48
018/2640510	Environmental Projects	2,800,000.00
018/3110202	CDFC offices	8,408,652.00
018/3110701	Purchase of Motor vehicles	5,500,000.00
018/2211310	Contracted Professional Services - e.g Strategic Planning	2,200,000.00
TOTAL		152,365,174.00

DAUD DUBE

Chairman

Bungwe Nambiri

Fund Manager

Signature

Date

Signature

Date



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 018

Constituency Name GARSEN County Tana River

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 9,141,910.44 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Advertising, Awareness and Publicity Campaigns	4-0004-018-2210504-100-2022-2023-1	Payment of Advertising, Awareness and Publicity Campaigns	New Project	182,105.76
Bank service commission and charges	4-0004-018-2211301-100-2022-2023-2	Payment of Bank service commission and charges	New Project	70,000.00
Contractual employees	4-0004-018-2110201-100-2022-2023-3	Payment of staff Basic salaries	New Project	2,892,300.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0004-018-2210801-100-2022-2023-4	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	213,668.48
Courier and Postal Services	4-0004-018-2210203-100-2022-2023-5	Payment of Courier and Postal Services	New Project	40,000.00
Electricity	4-0004-018-2210101-100-2022-2023-6	Payment of Electricity charges	New Project	120,000.00
	4-0004-018-2710102-100-2022-2023-7	Payment of gratuity to NGCDFC staff	New Project	896,613.00
Internet Connections	4-0004-018-2210202-100-2022-2023-8	Payment of Internet Connections	New Project	50,000.00
Maintenance Expenses - Motor	4-0004-018-2220101-100-2022-2023-9	Payment of Maintenance Expenses - NGCDFC Motor	New Project	450,000.00



**National Government Constituencies Development Fund**  
Fourth Schedule Report

Vehicles		Vehicles		
Medical Insurance	4-0004-018-2210910-100-2022-2023-10	Payment of Medical Insurance to NGCDFC staff	New Project	31,155.00
Motor Vehicle Insurance	4-0004-018-2210904-100-2022-2023-11	Payment of Motor Vehicle Insurance	New Project	495,000.00
NGCDFC Allowance	4-0004-018-2210811-100-2022-2023-12	Payment of NGCDFC allowance charges	New Project	1,128,000.00
NSSF	4-0004-018-2120101-100-2022-2023-13	Employer contribution to NSSF	New Project	24,000.00
Other Committee Expenses	4-0004-018-2210802-100-2022-2023-14	Payment of Other committee expenses	New Project	1,269,068.20
Refined Fuels and Lubricants for Transport	4-0004-018-2211201-100-2022-2023-15	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	550,000.00
Remuneration of Instructors and Contract Based Training Services	4-0004-018-2210702-100-2022-2023-16	Remuneration of Instructors and Contract Based Training Services	New Project	50,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0004-018-2211103-100-2022-2023-17	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	30,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0004-018-2210503-100-2022-2023-18	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	30,000.00
Supplies and Accessories for Computers and Printers	4-0004-018-2211102-100-2022-2023-19	Purchase of Supplies and Accessories for Computers and Printers	New Project	150,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0004-018-2210201-100-2022-2023-20	Payment of Telephone expenses	New Project	60,000.00
Travel Allowance on training	4-0004-018-2210701-100-2022-2023-21	Payment of Travel Allowance	New Project	100,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0004-018-2210301-100-2022-2023-22	Payment of Transport Expenses	New Project	250,000.00
Water & sewerage charges	4-0004-018-2210102-100-2022-2023-23	Payment of Water & sewerage charges	New Project	60,000.00
<b>TOTAL:</b>				<b>9,141,910.44</b>

Person completing form

SIGNATURE: \_\_\_\_\_

NAME: \_\_\_\_\_

*Bunyale Marn*



*11 / 01 / 2023*  
*Fund Manager.*

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 018  
 Constituency Name GARSEN County Tana River  
 Project Number AP1  
 Project Title Monitoring and Evaluation  
 Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, In Ksh 4,371,870.38 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Refined Fuels and Lubricants for Transport	4-0004-018-2211201-111-2022-2023-1	Purchase of refined fuels and lubricants	New Project	350,000.00
Catering Services	4-0004-018-2210801-111-2022-2023-2	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	100,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0004-018-2210201-111-2022-2023-3	Payment of telephone expenses	New Project	30,000.00
Accommodation Domestic Travel	4-0004-018-2210302-111-2022-2023-4	Payment of accommodation on domestic travel	New Project	100,000.00
Travel Costs( airlines, bus, railway, mileage allowances, etc)	4-0004-018-2210301-111-2022-2023-5	Payment of transport expenses	New Project	100,000.00
Publishing and printing Services	4-0004-018-2210502-111-2022-2023-6	Payment of printing and publishing services.	New Project	600,000.00
Hire of Training Facilities and Equipment	4-0004-018-2210704-111-2022-2023-7	Hire of Training Facilities and Equipment in trainings on drug abuse, HIV sensitization, Environmental management Impact and NG-CDFCs mandate	New Project	100,000.00
Remuneration of Instructors and	4-0004-018-2210702-111-2022-2023-8	Remuneration of Instructors and Contract Based Training	New Project	50,000.00



**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Contract Based Training Services		Services during NG-CDF Staff, NG-CDFC and PMCs Training drug abuse, HIV sensitization, Environmental management impact and NG-CDFCs mandate		
Travel Allowances on training	4-0004-018-2210701-111-2022-2023-9	Payment of Travel Allowance of NGCDFC, National Government officers and PMC	New Project	352,000.00
Accommodation Allowance	4-0004-018-2210710-111-2022-2023-10	Payment of accommodation allowance of NG-CDFC, staff and National Government Officers in trainings on drug abuse, HIV sensitization, Environmental management impact and NG-CDFCs mandate.	New Project	403,200.00
Daily Subsistence Allowances	4-0004-018-2210303-111-2022-2023-11	Payment of Daily Subsistence Allowances	New Project	198,800.00
Accommodation Domestic Travel	4-0004-018-2210302-111-2022-2023-12	Payment of Accommodation - Domestic Travel	New Project	100,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0004-018-2210801-111-2022-2023-13	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	89,000.00
Hire of transport	4-0004-018-2210604-111-2022-2023-14	Hire of transport	New Project	100,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0004-018-2211101-111-2022-2023-15	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	100,000.00
NG-CDFC allowances	4-0004-018-2210811-111-2022-2023-16	Payment of NG-CDFC allowances	New Project	1,128,000.00
Other Committee expenses.	4-0004-018-2210802-111-2022-2023-17	Payment of Other committee expenses	New Project	370,870.38
<b>TOTAL:</b>				<b>4,371,870.38</b>

Person completing form

SIGNATURE:

NAME:

Byngale Marn d.



DATE:

10/1/2023

POSITION:

Fund Manager.

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

**Project Number** 114  
**Project Title** Constituency Oversight Committee  
**Sector** Constituency Oversight Committee

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2022-07-01 to 2023-07-31

**Original Cost Estimates, in Ksh** 1,523,651.74 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0004-018-2210201-114-2022-2023-21	Payment of Telephone Expenses	New Project	50,000.00
Accommodation - Domestic Travel	4-0004-018-2210302-114-2022-2023-1	Payment of Accommodation - Domestic Travel	New Project	250,876.03
Daily Subsistence Allowance	4-0004-018-2210303-114-2022-2023-1	Payment of Daily Subsistence Allowance	New Project	200,000.00
Travel Costs	4-0004-018-2210401-114-2022-2023-1	Payment of Travel Costs	New Project	471,929.68
Advertising, Awareness and Publicity Campaigns	4-0004-018-2210504-114-2022-2023-2	Payment of Advertising, Awareness and Publicity Campaigns	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0004-018-2211201-114-2022-2023-16	Purchase of Refined Fuels and Lubricants for Transport	New Project	450,846.03
<b>TOTAL:</b>				<b>1,523,651.74</b>

Person completing form

**SIGNATURE:** \_\_\_\_\_

**NAME:** \_\_\_\_\_



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*[Handwritten Name: Byngare Marn d.]*  
 DATE: 11 / 01 / 2023  
 POSITION: Fund Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 018  
 Constituency Name GARSEN County Tana River  
 Project Number 2640100  
 Project Title Bursary/Mocks/Cats  
 Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 50,606,377.94 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0004-018-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	29,901,377.94
Bursary Secondary Schools (AIA)	4-0004-018-2640101-103-2022-2023-2	Payment of bursary to needy students in secondary schools (From AIA)	New Project	405,000.00
Bursary Tertiary Institutions	4-0004-018-2640102-103-2022-2023-3	Payment of bursary to needy students in tertiary institutions	New Project	20,300,000.00
<b>TOTAL:</b>				50,606,377.94

Person completing form

SIGNATURE:

NAME:



Bungate Mawale



DATE: 11/01/2023  
 POSITION: Fund Manager



### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 018  
Constituency Name GARSEN County Tana River  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 7,636,190.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0004-018-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
<b>TOTAL:</b>				7,636,190.00

Person completing form

SIGNATURE:

NAME:

*[Handwritten Signature]*  
*Bungale Mwanjili*  
DATE: 10/01/2023  
POSITION: Fund Manager



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 018

Constituency Name GARSEN County Tana River

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, In Ksh 10,900,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tulu primary school	4-0004-018-2630209-263-2022-2023-1	Construction to completion of a 5 Office capacity Administration block (headteachers office, Deputy Headteachers office, Secretarys office, Staffroom and ablution Rooms)	New Project	3,000,000.00
Kitere primary School	4-0004-018-2630209-263-2022-2023-2	Renovation to completion of 3 classrooms (foundation reinforcement, plastering, installation of Doors and windows, fascia board, roofing, ramp installation and paintworks)	New Project	1,500,000.00
Riketa primary School	4-0004-018-2630209-263-2022-2023-3	Construction to completion of 2 classrooms	New Project	2,800,000.00
Handaraku primary School	4-0004-018-2630209-263-2022-2023-4	Fencing of 2.2 acres piece of land with chain link and concrete posts @1,000,000. Gate construction of 4 metre high walling and raising of 2 concrete pillars@700,000, purchase, and Installation of 5-metre metallic gate@600,000.	New Project	2,300,000.00
Galma Primary School	4-0004-018-2630209-263-2022-2023-5	completion of 2 classrooms Plastering, painting, flooring and fitting of both doors and windows	New Project	600,000.00



**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Galma Primary School	4-0004-018-2630209-263-2022-2023-6	Completion of 800m perimeter fence using concrete posts	New Project	300,000.00
Ongonyo Primary School	4-0004-018-2630209-263-2022-2023-7	completion of 2 classrooms Plastering, painting, flooring and fitting of both doors and windows	New Project	400,000.00
			<b>TOTAL:</b>	10,900,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

NAME: \_\_\_\_\_



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*[Handwritten Name: Bungele Maruti]*  
 \_\_\_\_\_ 11 / 01 / 2023  
*[Handwritten Name: Bungele Maruti]*

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 018

Constituency Name GARSEN County Tana River

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 42,229,218.02 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kipao Secondary School	4-0004-018-2630210-263-2022-2023-1	Construction of 2 dormitories with number 40 students capacity for Boys and girls with ablution blocks of 2 doors each @ 5,000,000.	New Project	10,000,000.00
Hashaka Secondary school	4-0004-018-2630210-263-2022-2023-2	Construction of 2 dormitories with number 40 students capacity for Boys and girls with ablution blocks of 2 doors each @ 5,000,000.	New Project	10,000,000.00
Kipini girls Secondary School	4-0004-018-2630210-263-2022-2023-3	Fencing of 2 acres piece of land with chain link and concrete posts @1,000,000. Gate construction of 4 metre high walling and raising of 2 concrete pillars@700,000 and purchase and Installation of 5metre metallic gate@600,000.	New Project	2,300,000.00
Kipini girls Secondary School	4-0004-018-2630210-263-2022-2023-4	Construction to completion of 2 Classrooms to completion	New Project	2,800,000.00
Gatundu secondary school	4-0004-018-2630210-263-2022-2023-5	Construction to completion of 3 Classrooms	New Project	4,200,000.00
Gatundu secondary school	4-0004-018-2630210-263-2022-2023-6	Construction of 3 units 2 door toilet blocks each with a door accessible to Persons With Disability	New Project	1,500,000.00



National Government Constituencies Development Fund  
Fourth Schedule Report

Minhajj Secondary School	4-0004-018-2630210-263-2022-2023-7	Fencing of 2 acres piece of land using chain link and concrete posts @1,000,000. Gate construction of 4 metre high walling and raising of 2 concrete pillars@700,000 and purchase and Installation of 5metre metallic gate@600,000.	New Project	2,300,000.00
Kokane Gobo Secondary school	4-0004-018-2630210-263-2022-2023-8	construction to completion of 3 classrooms	New Project	4,200,000.00
Kokane Gobo Secondary school	4-0004-018-2630210-263-2022-2023-9	Construction of 3 units two doors Toilet blocks each with a door accessible to Persons With Disability	New Project	1,500,000.00
Kokane Gobo Secondary school	4-0004-018-2630210-263-2022-2023-10	Fencing of 2 acres piece of land using chain link and concrete posts@1,000,000. Gate construction of 4 metre high walling and raising of 2 concrete pillars@700,000 and purchase and Installation of 5metre metallic gate@600,000.	New Project	2,300,000.00
Gerarsa secondary school	4-0004-018-2630210-263-2022-2023-11	purchase and installation of 4pieces, 10,000 litre water tanks at Kshs. 282,304 each	New Project	1,129,218.02
			<b>TOTAL:</b>	<b>42,229,218.02</b>

Person completing form

SIGNATURE: \_\_\_\_\_

NAME: \_\_\_\_\_

DATE: \_\_\_\_\_

POSITION: \_\_\_\_\_



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 018  
 Constituency Name GARSEN County Tana River  
 Project Number 2640507  
 Project Title Security Projects  
 Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 4,000,000.00 dated  
 Amount allocated last financial year dated

**Sub projects**

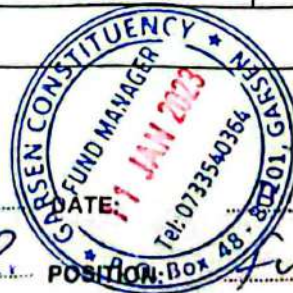
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tarasa police station	4-0004-018-2640507-113-2022-2023-1	Construction to completion of an Administration block comprising of 4 offices (report office, Ocs office, armory, jail room and 4 ablution rooms)	New Project	3,000,000.00
Wachu Oda chiefs office	4-0004-018-2640507-113-2022-2023-2	construction to completion of 1 unit, 3 door toilets each with a door accessible to Persons With Disability	New Project	500,000.00
Matangeni chiefs office	4-0004-018-2640507-113-2022-2023-3	construction to completion of 1 unit, 3 door toilets each with a door accessible to Persons With Disability	New Project	500,000.00
			<b>TOTAL:</b>	<b>4,000,000.00</b>

Person completing form

SIGNATURE:

NAME:

*[Handwritten Signature]*  
 DATE: 1 JAN 2023  
 NAME: Rungate Masochi  
 POSITION: Fund Manager



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 018  
 Constituency Name GARSEN County Tana River  
 Project Number 2640507  
 Project Title Security Projects  
 Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 4,000,000.00 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tarasa police station	4-0004-018-2640507-113-2022-2023-1	Construction to completion of an Administration block comprising of 4 offices (report office, Ocs office, armory, jail room and 4 ablution rooms)	New Project	3,000,000.00
Wachu Oda chiefs office	4-0004-018-2640507-113-2022-2023-2	construction to completion of 1 unit, 3 door toilets each with a door accessible to Persons With Disability	New Project	500,000.00
Matangeni chiefs office	4-0004-018-2640507-113-2022-2023-3	construction to completion of 1 unit, 3 door toilets each with a door accessible to Persons With Disability	New Project	500,000.00
			<b>TOTAL:</b>	<b>4,000,000.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

NAME: \_\_\_\_\_



POSITION: \_\_\_\_\_

FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 018

Constituency Name GARSEN

County Tana River

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,047,303.48 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency sports tournament	4-0004-018-2640509-112-2022-2023-1	Constituency sports tournament to help bring peace and integrations where winning teams shall be awarded with trophies balls and games kit at Kshs. 1,412,698.96 and purchase of balls, Uniforms, trophies at Kshs.1,222,758.37	New Project	2,635,457.35
Regional sport tournament	4-0004-018-2640509-112-2022-2023-2	Facilitate regional sport tournament in partnership with other Constituencies within the Region	New Project	411,846.13
<b>TOTAL:</b>				<b>3,047,303.48</b>

Person completing form

SIGNATURE:

NAME:

*[Handwritten Signature]*  
*Bunyale M...*  
*...*





**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 018  
 Constituency Name GARSEN County Tana River  
 Project Number 2640510  
 Project Title Environmental Projects  
 Sector Environment

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, In Ksh 2,800,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kokane Gobo Secondary school	4-0004-018-2640510-110-2022-2023-1	construction to completion of 3 units 2 Doors- pit latrines each unit with one door for persons with disabilities Kshs.1,500,000 and purchase and planting of 50 tree seedlings at Kshs. 100,000	New Project	1,600,000.00
Salama chiefs offices	4-0004-018-2640510-110-2022-2023-2	construction to completion of 3 pit latrines with one door for persons with disabilities at Kshs. 500,000 and purchase and planting of 50 tree seedlings at Kshs. 100,000	New Project	600,000.00
Mwina chiefs offices	4-0004-018-2640510-110-2022-2023-3	construction to completion of 3 pit latrines with one door for persons with disabilities at Kshs. 500,000 and purchase and planting of 50 tree seedlings at Kshs. 100,000	New Project	600,000.00
			<b>TOTAL:</b>	<b>2,800,000.00</b>

Person completing form

**SIGNATURE:**




**DATE:**

11, 02, 2023

National Government Constituencies Development Fund  
Fourth Schedule Report

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NAME: Bunyale Mas-eli POSITION: Fund manager



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 018  
 Constituency Name GARSEN County Tana River  
 Project Number 3110202  
 Project Title CDFC offices  
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 8,408,652.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF offices	4-0004-018-3110202-108-2022-2023-1	Extension of Garsen NG-CDF Offices to construct chairmans office and provide air conditioning, construct Member of parliaments office and provide air conditioning, construct toilet facility for the Fund Managers office and provide air conditioning for the office, replace all louvre windows with aluminium framed plain glass sheet sliding windows and instal central air conditioning to all the boardroom offices	New Project	6,908,652.00
NG-CDF offices	4-0004-018-3110202-108-2022-2023-2	Equipping of the ngcdf offices 4 1800mm executive office desk with side return table each @150,000, 4 executive high back chairs each @ 40,000 4 3door wooden cabinets each @52,000, 4 workstation tables each@ 32,000, 2 steel filing cabinets each @28,000, One 2800mm executive office conference table @125,000, 2no LG S4NQ12JA3QB 1/6.5TU Inverter AC (with GEN) each @ 111,500	New Project	1,500,000.00
				8,408,652.00



National Government Constituencies Development Fund  
Fourth Schedule Report

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Person completing form

SIGNATURE:



NAME:

Bungak Masud



DATE:

11 JUL 2023

POSITION:

Fund Manager

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 018

Constituency Name GARSEN

County Tana River

Project Number 3110701

Project Title Purchase of Motor vehicles

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 5,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tana Delta ministry of education office	4-0004-018-3110701-108-2022-2023-1	Purchase of Toyota Hilux GUN125R-DJFLXJ-JH DOUBLE CABIN, 4X4 STANDARD MANUAL 2500CC(MTD-944-045-20) WITH INSURANCE COVER	New Project	5,500,000.00
<b>TOTAL:</b>				<b>5,500,000.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 018  
Constituency Name GARSEN County Tana River  
Project Number 2211310  
Project Title Contracted Professional Services - e.g Strategic Planning  
Sector Others

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 2,200,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Garsen NG-CDF Strategic Plan	4-0004-018-2211310-108-2022-2023-1	Development of a 5-year Strategic Plan 2023-2027	New Project	2,200,000.00
<b>TOTAL:</b>				<b>2,200,000.00</b>

Person completing form

SIGNATURE:

NAME:

*Bungace Mwangi*  
*Bungace Mwangi*  
POSITION: *Project Manager*  
01/01/2023  
GARSEN CONSTITUENCY  
PROJECT MANAGER  
Tel: 0733540364  
P.O. Box 48 - 80201, GARSEN