



GARSEN

IEBC NUMBER: 018

CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2023/2024 FINANCIAL YEAR

SUBMITTED

JANUARY, 2024





National Government Constituencies Development Fund Board
Garsen Constituency
P.O Box 48-80201
Garsen, Kenya
Email: cdfgarsen@cdf.go.ke Website: www.cdf.go.ke

Ref: NG-CDF/ GARSEN/VOL 1/15

10TH JANUARY 2024

THE CHIEF EXECUTIVE OFFICER,
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD,
P.O BOX 46682-00100
NAIROBI.

RE: PROPOSAL FOR THE FINANCIAL YEAR 2023/2024

Attached please find Minutes, third schedule and fourth schedule for GARSEN Project proposal for the financial year 2023/2024.

Yours



BUNGALE MASUDI
FUND ACCOUNT MANAGER.
NG-CDF GARSEN

Vision: Equitable socio – economic development countrywide



ISO 9001:2015 Certified



National Government Constituencies Development Fund Board
Garsen Constituency
P.O Box 48-80201
Garsen, Kenya
Cell: +254726076840
Email: cdfgarsen@cdf.go.ke Website: www.cdf.go.ke

**FULL NG – CDFC MEETING HELD ON 10TH JANUARY 2024 AT THE NG-CDF BOARDROOM.
AT 9.00AM**

MEMBERS PRESENT.

- | | | |
|--------------------------|---|-----------|
| 1. DAUDI DUBE MUKULO | - | CHAIRMAN |
| 2. WARDA MOHAMED MBWANA | - | SECRETARY |
| 3. JOHN KIPSIWA | - | DCC |
| 4. BUNGALE MASUDI | - | FAM |
| 5. AMRAN JUWERIA SHEIKH | - | MEMBER |
| 6. MARIAM SAIDA KOKANI | - | MEMBER |
| 7. DANDY ANNAR GAYOYE | - | MEMBER |
| 8. DANIEL KARISA KAHATI | - | MEMBER |
| 9. YUSUF SALIM BARISA | - | MEMBER |
| 10. HASHAKO MOHAMED ABDI | - | MEMBER |

MEMBER IN-ATTENDANCE

1. Ms. FEISWAL OBO – Tana Delta Sub-County Director of Education

AGENDA.

1. PRELIMENERIES.
2. REVIEW AND ADOPTION OF REGISTERED AGENDA
3. READING AND CONFIRMATION OF PREVIOUS MINUTES
4. MATTERS ARISING FROM PREVIOUS MEETING
5. INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS
6. RE-ALIGNMENT OF THE PROJECT PROPOSALS FOR THE 2023/2024 FINANCIAL YEAR WITH NG-CDF (AMENDMENT) ACT 2023
7. ANY OTHER BUSINESS.

MIN: 1/10/01/2024: PRELEMINERIES

The Meeting took to order at 10.00 A.m. with a word of Prayer from MR. Dandy Annar. The chairman welcomed the members with great happy new year wishes and further thanked them for their prompt attendance. He also invited everyone to air out their vows and expectations within and outside the confines of their mandates.



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MIN 2/10/01/2024: - REVIEW AND ADOPTION OF REGISTERED AGENDA

The secretary went through the agendas where they were unanimously adopted by the members as they are.

MIN: 3/10/01/2024: READING AND CONFIRMATION OF PREVIOUS MINUTES.

The secretary took the members through the minutes of the previous meeting held by the NG-CDFC. It was confirmed as true record of what transpired in the meeting by Hashako Mohamed and seconded by Yusuf Barisa.

MIN: 4/10/01/2024: MATTERS ARISING FROM THE PREVIOUS MEETING

There were no matters arising from the previous meeting.

MIN: 5/10/01/2024: MATTERS ARISING FROM THE PREVIOUS MEETING

There were no matters arising from the previous deliberations

MIN: 5/10/01/2024: ONGOING PROJECTS

The Fund Account Manager reported to the Committee that there was one ongoing project in the constituency which had started in 2022/2023 financial year. He informed the committee of the status of the project as indicated in the table below:

Project Name and Activity	Financial year	Original Cost	Allocated Amount	Balance to Completion
Tarasa Administration Police Construction to completion of an Administration block comprising of 4 offices (report office, OCS office, armoury, jail room and 4 ablution rooms with a chamber accessible to Persons with Disabilities)	2022/ 2023	6,000,000	3,000,000	3,000,000

After consideration and acknowledgement of the NG-CDF Board's policy that ongoing and pending projects should be given priority when considering project proposals, the committee unanimously agreed to include funding of the project in the current financial year's proposal.

MIN:5/10/01/2024; INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS

The Fund Account Manager reported to the Committee of the circular REF No. NG-CDFB-CEO/MOE/VOL-1 (046) regarding Infrastructure Development for Junior Schools projects in 2023/2024 financial year requiring the NG-CDFC to match shilling for shilling the Ministry of Education's Grant of Ksh.8,060,883.00



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The members were informed of the presence of the Sub County director of Education to help in deliberations between the NG-CDF Committee, the Deputy County Commissioner and himself to identify the institutions to be funded.

The following were the institutions identified:

PROJECT NAME	ACTIVITY	NG-CDF AMOUNT (Kshs.)	M.O.E. AMOUNT (Kshs.)
Imani primary school (JSS section)	Construction to completion of 2 classrooms	2,800,000	Nil
Minjila primary school (JSS section)	Construction to completion of 1 classroom	1,400,000	Nil
Kipini primary school (JSS section)	Construction to completion of 1 classroom	1,400,000	Nil
Dibe Primary School (JSS section)	Construction to completion of 1 classroom	1,400,000	Nil
Sheli Primary School (JSS section)	Construction to completion of 1 classroom	1,400,000	Nil
Ushindi primary School	Construction to completion of 2 classrooms	339,117	0
Ushindi primary School	Construction to completion of 2 classrooms	0	2,460,883
Minjilla primary school	Construction Of One classroom to completion	0	1,400,000
Bahati Primary School	Construction Of One classroom to completion	0	1,400,000
Sheli primary School	Construction Of One classroom to completion	0	1,400,000
Shauri Moyo Primary School	Construction Of One classroom to completion	0	1,400,000
TOTAL		8,739,117	8,060,883.00

The members agreed on the identified projects and decided to include them in the 2023/ 2024 proposal

MIN 06/01/10/2024; RE-ALIGNMENT OF THE PROJECT PROPOSALS FOR THE 2023/2024 FINANCIAL YEAR WITH NG-CDF (AMENDMENT) ACT 2023

The Fund Account Manager reported to the Committee of the circular **REF No. NG-CDFB-CEO/NG-CDF CIRCULARS/VOL-11 (34)** regarding the re-alignment of the project proposals for the 2023/2024 financial year with NG-CDF (amendment) act 2023. He further brought to the committee attention the changes on the amendment act that affected the proposal directly as highlighted in the shared circular.



The members after deliberation decided on the projects to be proposed to the Board as listed below:

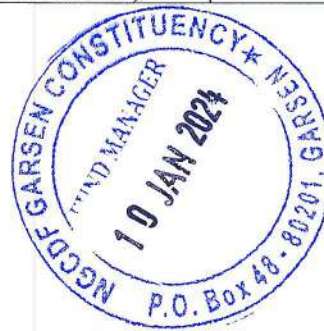
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECT PROPOSALS FOR GARSEN NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2023/2024						
S/N o.	Project Name	Project Activity	Original Cost	Cumm. Alloc.	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE (6%)						
1	Contractual employees	Payment of staff Basic salaries	3,141,919		3,141,919	New
2	Housing Levy	Employer Housing Levy contribution	36,543		36,543	New
3	NSSF	Employer contribution to NSSF	140,400		140,400	New
4	Electricity	Payment of Electricity charges	120,000		120,000	New
5	Water & sewerage charges	Payment of Water & sewerage charges	100,000		100,000	New
6	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	60,309		60,309	New
7	Internet Connections	Payment of Internet Connections	80,000		80,000	New
8	Courier and Postal Services	Payment of Courier and Postal Services	40,000		40,000	New
9	Travel Costs	Payment of Transport Expenses (airlines, bus, railway, mileage allowances, etc.)	300,000		300,000	New
10	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	30,000		30,000	New
11	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	182,105		182,105	New
12	Travel Allowance on training	Payment of Travel Allowance	100,000		100,000	New
14	Catering Services (receptions)	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	600,000		600,000	New
15	Other Committee Expenses	Payment of Other committee expenses	1,400,000		1,400,000	New



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECT PROPOSALS FOR GARSEN NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2023/2024						
S/N o.	Project Name	Project Activity	Original Cost	Cumm. Alloc.	Amount Allocated	Current Status
16	NG-CDFC Allowance	Payment of NGCDFC allowance charges	1,128,000		1,128,000	New
17	General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	420,000		420,000	New
18	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	350,000		350,000	New
19	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	60,000		60,000	New
20	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	700,000		700,000	New
21	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance GKB 286V	80,000		80,000	New
22	Bank service commission and charges	Payment of Bank service commission and charges	70,000		70,000	New
23	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	700,000		700,000	New
24	Gratuity-contractual employees	Payment of gratuity to NGCDFC staff	776,959		776,959	New
MONITORING, EVALUATION AND CAPACITY BUILDING						New
25	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of telephone expenses	30,000		30,000	New
26	Travel Costs (airlines, bus, railway, mileage allowances, etc)	Payment of transport expenses	100,000		100,000	New
27	Daily Subsistence Allowances	Payment of Daily Subsistence Allowances	500,000		500,000	New
28	Publishing and printing Services	Payment of printing and publishing services (preparation)	300,000		300,000	New



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECT PROPOSALS FOR GARSEN NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2023/2024						
S/N o.	Project Name	Project Activity	Original Cost	Cumm. Alloc.	Amount Allocated	Current Status
		of service charter, constituency magazine and office branding)				
29	Hire of transport	Hire of transport	200,000		200,000	New
30	Travel Allowances on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC	500,000		500,000	New
31	Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training drug abuse, HIV sensitization, Environmental management impact and NG-CDFCs mandate	500,000		500,000	New
32	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment in trainings on drug abuse, HIV sensitization, Environmental management impact and NG-CDFCs mandate	150,000		150,000	New
33	Accommodation Allowance	Payment of accommodation allowance of NG-CDFC, staff and National Government Officers in trainings on drug abuse, HIV sensitization, Environmental management impact and NG-CDFCs mandate.	300,000		300,000	New
34	Catering Services	Payment of catering Services (receptions), Accommodation,	400,000		400,000	New



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECT PROPOSALS FOR GARSEN NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2023/2024						
S/N o.	Project Name	Project Activity	Original Cost	Cumm. Alloc.	Amount Allocated	Current Status
		Gifts, Food and Drinks				
35	Other Committee expenses.	Payment of Other Committee expenses.	600,000		600,000	New
36	NG-CDFC allowances	Payment of NG-CDFC allowances	900,000		900,000	New
37	General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	150,000		150,000	New
38	Refined Fuels and Lubricants for Transport	Purchase of refined fuels and lubricants	300,000		300,000	New
EMERGENCY RESERVE						
46	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,691,047		9,691,047	New
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS						
47	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	35,056,000		35,056,000	New
48	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	37,789,869		37,673,869	New
INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SCHOOLS PROJECTS (NG-CDF)						
49	Imani primary school (JSS SECTION)	Construction to completion of 2 classrooms (JSS NG-CDF)	2,800,000		2,800,000	New
50	Minjila primary school (JSS SECTION)	Construction to completion of 1 classroom (JSS NG-CDF)	1,400,000		1,400,000	New
51	Kipini primary school (JSS SECTION)	Construction to completion of 1 classroom (JSS NG-CDF)	1,400,000		1,400,000	New
52	Dibe Primary School (JSS SECTION)	Construction to completion of 1 classroom (JSS NG-CDF)	1,400,000		1,400,000	New



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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECT PROPOSALS FOR GARSEN NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2023/2024						
S/N o.	Project Name	Project Activity	Original Cost	Cumm. Alloc.	Amount Allocated	Current Status
53	Sheli Primary School (JSS SECTION)	Construction to completion of 1 classroom (JSS NG-CDF)	1,400,000		1,400,000	New
54	Ushindi Primary school	Additional funds for construction to completion of 2 classrooms (plastering and paint works) (JSS NG-CDF)	339,117		339,117	NEW
PRIMARY SCHOOL PROJECTS						
54	Sheli Primary School	Supply of 35pcs 2-seater desks each Kshs.5,600	196,000		196,000	New
55	Imani Primary School	Supply of 35pcs 2-seater desks each Kshs.5,600	196,000		196,000	New
57	Kikomo Primary School	Construction to completion of a 5 Office capacity Administration block comprising of head teachers office, Deputy Head teachers office, Secretary's office, Staffroom and 2 ablution Rooms, one for each gender and both will be equipped to also cater for persons living with disability	2,800,000		2,800,000	New
58	Kikomo Primary School	Supply of 35pcs 2-seater desks each Kshs.5,600	196,000		196,000	New
59	Handaraku Primary school	Renovation to completion of 3 classrooms plastering, installation of Doors and windows, fascia board, re-roofing, ramp installation and paintworks ksh.1,500,000 Construction of 2 units 2 doors Boys	2,500,000		2,500,000	New



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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECT PROPOSALS FOR GARSEN NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2023/2024						
S/N o.	Project Name	Project Activity	Original Cost	Cumm. Alloc.	Amount Allocated	Current Status
		and Girls Toilets each with a door accessible to persons living with disability ksh.1,000,000				
60	Handaraku Primary School	Supply of 35pcs 2-seater desks each Kshs.5,600	196,000		196,000	New
61	Nduru Primary School	Fencing of 2 acres piece of land with chain link and concrete posts Kshs.1,700,000, Gate construction of 4-metre-high walling and raising of 2 concrete pillars Kshs.700,000 and purchase and Installation of 5metre metallic gate Kshs.600,000.	3,000,000		3,000,000	New
62	Nduru Primary School	Supply of 35pcs 2-seater desks each Kshs.5,600	196,000		196,000	New
63	Marembo Primary School	Fencing of 100m by 200m piece of land with chain link and concrete posts Kshs.1,000,000, Gate construction of 4-metre-high walling and raising of 2 concrete pillars Kshs.500,000 and purchase and Installation of 5metre metallic gate Kshs.500,000.	2,000,000		2,000,000	New
64	Reuben Mwewe Primary School	Renovation to completion of 2 classrooms: foundation reinforcement, plastering, installation of Doors and windows, fascia board, roofing, ramp	1,000,000		1,000,000	New



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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECT PROPOSALS FOR GARSEN NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2023/2024						
S/N o.	Project Name	Project Activity	Original Cost	Cumm. Alloc.	Amount Allocated	Current Status
		installation and paintworks				
65	Baomo primary school	Renovation to completion of 2 classrooms plastering, installation of Doors and windows, fascia board, re-roofing, ramp installation and paintworks	1,000,000		1,000,000	New
66	Hayole Primary School	Fencing of 200m-by-200m piece of land with chain link and concrete posts Kshs.1,000,000, Gate construction of 4-metre-high walling and raising of 2 concrete pillars Kshs.700,000 and purchase and Installation of 5 metre metallic gate Kshs.600,000.	2,300,000		2,300,000	New
67	Maderte Priamry School	Construction to completion of 2 classrooms	2,800,000		2,800,000	New
68	Bahati primary school	Fencing of 200m-by-200m piece of land with chain link and concrete posts Kshs.1,000,000, Gate construction of 4-metre-high walling and raising of 2 concrete pillars Kshs.700,000 and purchase and Installation of 5metre metallic gate Kshs 600,000.	2,300,000		2,300,000	New
69	Lailoni Primary School	Construction of 1 classroom to completion Ksh.1,400,000 and supply of 50 two	1,680,000		1,680,000	New



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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECT PROPOSALS FOR GARSEN NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2023/2024						
S/N o.	Project Name	Project Activity	Original Cost	Cumm. Alloc.	Amount Allocated	Current Status
		seater desks Ksh.280,000				
70	Odole Primary School	Construction of 2 classrooms to completion and supply of 35 2 seater desks ksh.196,000	2,996,000		2,996,000	New
71	Minjila Primary School	Supply of 35 two seater desks Ksh.196,000	196,000		196,000	New
72	Uhuru Kenyatta Primary School	Construction of 2 classrooms to completion	2,800,000		2,800,000	New
73	Ngumu Primary School	Construction of 2 classrooms to completion Kshs.2,800,000	2,800,000		2,800,000	New
74	Onwordey Primary School	Renovation to completion of 2 classrooms, Foundation Reinforcement, plastering, installation of Doors and windows, fascia board, re-roofing, ramp installation and paintworks	1,000,000		1,000,000	New
75	Garsen Primary School	Renovation of 2 classrooms to completion (Wall re-enforcement, plastering, installation of Doors and windows, fascia board, re-roofing, ramp installation and paintworks)	1,000,000		1,000,000	New
76	Gomesa Primary School	Construction to completion of 3 units 2 door toilet blocks for boys, girls and staff members each with a chamber accessible to Persons with Disability	1,500,000		1,500,000	New



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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECT PROPOSALS FOR GARSEN NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2023/2024						
S/N o.	Project Name	Project Activity	Original Cost	Cumm. Alloc.	Amount Allocated	Current Status
77	Tilu primary school	Renovation of 2 classrooms by painting	100,000		100,000	
78	Kikomo Primary School	Construction of 2 units 2 doors toilet blocks for boys and girls each with a chamber accessible to Persons with Disability	970,000		970,000	New
79	Imani primary school	Construction of 2 units 2 doors toilet blocks for boys and girls each with a chamber accessible to Persons with Disability	970,000		970,000	New
80	Dibe primary School	Construction of 3 units 2 doors toilet blocks for boys, girls and one for staff male members each with a chamber accessible to Persons with Disability	1,470,000		1,470,000	New
SECONDARY SCHOOL PROJECTS						
81	Hashaka Secondary school	Construction of 2 classrooms to completion	2,800,000		2,800,000	New
82	Hashaka Secondary school	Supply of 50 pairs of lockers and chairs ksh. 325,000	325,000		325,000	New
83	Hashaka Secondary school	Construction of 2 units 2 doors toilet blocks for boys and girls each with a chamber accessible to Persons with Disability	1,000,000		1,000,000	New
84	Kipini Girls Secondary School	Purchase of 33-Seater Capacity School bus	7,900,000		7,900,000	New
85	Kipini Girls Secondary school	Supply of 30 pairs of lockers and chairs kshs.195,000	195,000		195,000	New
86	Kipao Secondary School	Construction to completion of a 7 Office capacity	7,000,000		4,660,883	New



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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECT PROPOSALS FOR GARSEN NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2023/2024						
S/N o.	Project Name	Project Activity	Original Cost	Cumm. Alloc.	Amount Allocated	Current Status
		Administration block comprising of head teacher's office, Deputy Head teacher's office, Boardroom, Accounts Office, Secretary's office, Staffroom and 2 ablution Rooms, one for each gender and both will be equipped to also cater for persons living with disability				
87	Kipao Secondary school	Supply of 45 pairs of lockers and chairs kshs.292,500	292,500		292,500	New
88	Kipao Secondary School	Construction of 2 units 2 doors toilet blocks for boys and girls each with a chamber accessible to Persons with Disability	1,000,000		1,000,000	New
89	Kokane Gobo Secondary School	Grading and Levelling of the school assembly grounds Kshs.400,000 excavation of drainage trenches on the school grounds 600Lm Kshs.750,000 and culvert installation Ksh.350,000 at the school gate to completion	1,500,000		1,500,000	New
90	Kone Secondary School	Construction of 2 classrooms to completion	2,800,000		2,800,000	New
91	Kone Secondary School	Construction of 3 units 2 doors toilet blocks for boys, girls and staff members each with a chamber accessible to Persons with Disability	1,500,000		1,500,000	New



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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECT PROPOSALS FOR GARSEN NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2023/2024						
S/N o.	Project Name	Project Activity	Original Cost	Cumm. Alloc.	Amount Allocated	Current Status
92	Marifano Secondary School	Completion of laboratory Block initially funded by the PTA. (paintworks, Gas installation, plumbing works, ceiling, and furniture Equipping)	500,000		500,000	On-going
93	Ngao Girls Secondary School	Construction of a 600m Perimeter wall Around the dormitories.	10,000,000		5,000,000	New
SECURITY PROJECTS						
94	Kone Registration Office	Construction of 3 offices Registrar of Persons Administration block (boardroom, registrar's office, deputy registrar and Secretary to completion)	3,000,000		3,000,000	New
95	Chara Chiefs office	Construction of 4 capacity chiefs office to completion; chiefs office, assistant chiefs' office, boardroom, secretaries' office and reception	2,000,000		2,000,000	New
96	Tana Delta Deputy County Commissioners Residence	Fencing of 50m by 100m piece of land with chain link and concrete posts	1,000,000		1,000,000	New
97	Tarasaa Police Station	Completion of an Administration block comprising of 4 offices (report office, Officer Commanding Station office, armory, jail room and 4 ablution rooms with a chamber accessible to Persons with Disability), plastering, paintworks, roofing, ceiling installation,	5,000,000	3,000,000	2,000,000	Ongoing



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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECT PROPOSALS FOR GARSEN NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2023/2024						
S/N o.	Project Name	Project Activity	Original Cost	Cumm. Alloc.	Amount Allocated	Current Status
		installation of doors and windows and flooring.				
OTHER PROJECTS						
98	NG-CDF offices	Equipping of the newly established staff offices {Purchase of 4 high back-office desk chairs Kshs.300,000. 2 Visitors chairs Kshs. 50,000 and 12 boardroom chairs Kshs.312,000.	662,000		662,000	
99	NG-CDF offices	Purchase of 3No. All-in-One Desktop Computers for The Receptionist, Recently employed ICT Officer, and the Office Secretary (12 th generation intel core i7 processor, 16GB ddr4-2666, 256GB SSD, Intel UHD Graphics, 21.5' Diagonal FHD IPS widescreen LCD anti-glare WLED-backlit, 250 nits 1920x1080) at Kshs.460,000, purchase of 3No. Laptops for the accounts clerk, Records officer, and Fund Account Manager (HP EliteBook G5 10Th generation, generation intel core i7 processor, 16GB ddr4-2666 RAM, with 512GB SSD) at Kshs.294,000, purchase of 5No. APC UPS(with 700VA 230V AVR IEC SOCKETS)	1,036,250		1,036,250	New



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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECT PROPOSALS FOR GARSEN NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2023/2024						
S/N o.	Project Name	Project Activity	Original Cost	Cumm. Alloc.	Amount Allocated	Current Status
		Kshs.132,250 and 3No. Printers (Kyocera ecosys P3055dn) Ksh.150,000.				
CLIMATE CHANGE MITIGATION PROJECTS						
100	Kikomo Primary School	Purchase, delivery and planting of 150 indigenous trees, each Kshs.150	30,000		30,000	New
101	Imani primary school	Purchase, delivery and planting of 150 indigenous trees, each Kshs.150	30,000		30,000	New
102	Dibe primary School	Purchase, delivery and planting of 150 indigenous trees, each Kshs.150	30,000		30,000	New
103						
TOTAL ALLOCATION					184,129,901	
INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SCHOOLS PROJECTS (M.O.E)						
104	Ushindi Primary School	Construction to completion of 2 classrooms (JSS M.O.E)	2,460,883		2,460,883	New
105	Minjilla primary school	Construction Of One classroom to completion (JSS M.O.E)	1,400,000		1,400,000	New
106	Bahati Primary School	Construction Of One classroom to completion (JSS M.O.E)	1,400,000		1,400,000	New
107	Sheli primary School	Construction Of One classroom to completion (JSS M.O.E)	1,400,000		1,400,000	New
109	Shauri Moyo Primary School	Construction Of One classroom to completion (JSS M.O.E)	1,400,000		1,400,000	New
GRAND TOTAL					192,190,784	



Handwritten initials/signature

MIN 07/01/10/2024 A.O.B

There being no other business the meeting ended at 11.00 p.m. with a closing prayer led by Mr. Hashako Abdi.

Next meeting will be held on a later date to be communicated.

Minutes approved for circulation.

Secretary.....Date: 10TH January 2024.

WARDA MOHAMED MBWANA

Minutes confirmed by

Chairman..... Date.....

DAUDI DUBE MUKULO

Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Contractual Employees					
Accounts Assistant	CSG 10	1	35,180.00	35,180.00	422,160.00
Clerk of Works	CSG 11	1	30,400.00	30,400.00	364,800.00
Information Communication Technology Assistant	CSG 11	1	30,400.00	30,400.00	364,800.00
Records Management Officer	CSG 13	1	30,400.00	30,400.00	364,800.00
Driver	CSG 13	1	22,358.00	22,358.00	268,296.00
Office Assistant	CSG 13	1	22,358.00	22,358.00	268,296.00
Receptionist	CSG 11	1	22,358.00	22,358.00	268,296.00
Security guard	CSG 14	2	23,007.00	46,014.00	552,175.00
Gardener	CSG 13	1	22,358.00	22,358.00	268,296.00
Sub Total		10			3,141,917.00
Gratuity-Contractual Employees					
Accounts Assistant	CSG 10	1	7619.8	91,437.6	91,437.60
Clerk of Works	CSG 11	1	6,665	6,665	79,980.00
Information Communication Technology Assistant	CSG 11	1	6,665	6,665	79,980.00
Records Management Officer	CSG 13	1	6,665	6,665	79,980.00
Driver	CSG 13	1	6,665	6,665	79,980.00
Office Assistant	CSG 13	1	6,665	6,665	79,980.00



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Receptionist	CSG 11	1	6,665	6,665	79,980.00
Security guard	CSG 14	2	2,617.95	5,235.9	125,661.60
Gardener	CSG 13	1	6,665	6,665	79,980.00
Sub Total		10			776,959.20
NSSF					
Employer Contribution to NSSF		10	11,700	11,700	140,400.00
Sub Total					140,400.00
HOUSING LEVY					
Accounts Assistant	CSG 10	1	372.50	363.36	4,360.30
Clerk of Works	CSG 11	1	322.50	313.36	3,760.30
Information Communication Technology Assistant	CSG 11	1	322.50	313.36	3,760.30
Records Management Officer	CSG 13	1	322.50	313.36	3,760.30
Driver	CSG 13	1	322.50	313.36	3,760.30
Office Assistant	CSG 13	1	322.50	313.36	3,760.30
Receptionist	CSG 11	1	322.50	313.36	3,760.30
Security guard	CSG 14	2	244.19	488.38	5,860.60
Gardener	CSG 13	1	322.50	313.36	3,760.30
Sub Total					36,543.00



**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 018

CONSTITUENCY NAME: GARSEN

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
018/AP1	Administration/Recurrent	10,616,235.00
018/AP2	Monitoring and evaluation/Capacity Building	4,930,000.00
018/2640100	Bursary/Mocks/Cats	72,729,869.00
018/2640200	Emergency Projects	9,691,047.00
018/2640507	Security Projects	8,000,000.00
018/2640510	Environmental Projects	90,000.00
018/3110202	CDFC offices	1,698,250.00
018/2630209	Capital Grants to Primary Schools	55,287,000.00
018/2630210	Capital Grants to Secondary Schools	29,148,383.00
TOTAL		192,190,784.00

DAYO DUBE

Chairman

JF

Signature

10, 01, 2024

Date

Bungale maridi

Fund Manager

[Signature]

Signature

10, 01, 2024

Date



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 018
 Constituency Name GARSEN County Tana River
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 10,616,235.00 dated
 Amount allocated last financial year dated
 Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0004-018-2110000-100-2023-2024-1	Payment of staff Basic salaries to 10 NGCDFC Staff	New Project	3,141,919.00
Affordable Housing Levy	4-0004-018-2110000-100-2023-2024-2	Employer Housing Levy contribution for 10 NGCDFC Staff	New Project	36,543.00
NSSF	4-0004-018-2120101-100-2023-2024-3	Employer contribution to NSSF to 10 NGCDFC Staff	New Project	140,400.00
Electricity	4-0004-018-2210101-100-2023-2024-4	Payment of Electricity charges	New Project	120,000.00
Water & sewerage charges	4-0004-018-2210102-100-2023-2024-5	Payment of Water & sewerage charges	New Project	100,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0004-018-2210201-100-2023-2024-6	Payment of Telephone expenses	New Project	60,309.00
Internet Connections	4-0004-018-2210202-100-2023-2024-7	Payment of Internet Connections	New Project	80,000.00
Courier and Postal Services	4-0004-018-2210203-100-2023-2024-8	Payment of Courier and Postal Services	New Project	40,000.00
Travel Costs	4-0004-018-2210301-100-2023-2024-9	Payment of Transport Expenses (airlines, bus, railway, mileage allowances, etc.)	New Project	300,000.00
Subscriptions to Newspapers, Magazines and	4-0004-018-2210503-100-2023-2024-10	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	30,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Periodicals				
Advertising, Awareness and Publicity Campaigns	4-0004-018-2210504-100-2023-2024-11	Payment of Advertising, Awareness and Publicity Campaigns	New Project	182,105.00
Catering Services (receptions)	4-0004-018-2210801-100-2023-2024-14	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	600,000.00
Other Committee Expenses	4-0004-018-2210802-100-2023-2024-15	Payment of Other committee expenses	New Project	1,500,000.00
NG-CDFC Allowance	4-0004-018-2210811-100-2023-2024-16	Payment of NGCDFC allowance charges	New Project	1,128,000.00
General Office Supplies	4-0004-018-2211101-100-2023-2024-17	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	420,000.00
Supplies and Accessories for Computers and Printers	4-0004-018-2211102-100-2023-2024-18	Purchase of Supplies and Accessories for Computers and Printers	New Project	350,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0004-018-2211103-100-2023-2024-19	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	60,000.00
Refined Fuels and Lubricants for Transport	4-0004-018-2211201-100-2023-2024-20	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	700,000.00
Motor Vehicle Insurance	4-0004-018-2210904-100-2023-2024-21	Payment of Motor Vehicle Insurance GKB 286V	New Project	80,000.00
Bank service commission and charges	4-0004-018-2211301-100-2023-2024-22	Payment of Bank service commission and charges	New Project	70,000.00
Maintenance Expenses - Motor Vehicles	4-0004-018-2220101-100-2023-2024-23	Payment of Maintenance Expenses - NGCDFC Motor Vehicles GKB 286V	New Project	700,000.00
	4-0004-018-2710102-100-2023-2024-24	Payment of gratuity to NGCDFC staff to 10 NGCDFC Staff	New Project	776,959.00
TOTAL:				10,616,235.00

Person completing form

SIGNATURE: _____

B. M. M.

DATE: _____

10 / 01 / 2024

NAME: _____

Bungie Masudi

POSITION: _____

Fund Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 018

Constituency Name GARSEN County Tana River

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,930,000.00 dated

Amount allocated last financial year dated

Sub projects




Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0004-018-2210201-111-2023-2024-1	Payment of telephone expenses	New Project	30,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc)	4-0004-018-2210401-111-2023-2024-2	Payment of transport expenses	New Project	100,000.00
Daily Subsistence Allowances	4-0004-018-2210303-111-2023-2024-3	Payment of Daily Subsistence Allowances	New Project	500,000.00
Publishing and printing Services	4-0004-018-2210502-111-2023-2024-4	Payment of printing and publishing services (preparation of service charter, constituency magazine and office branding)	New Project	300,000.00
Hire of transport	4-0004-018-2210604-111-2023-2024-5	Hire of transport	New Project	200,000.00
Travel Allowances on training	4-0004-018-2210701-111-2023-2024-6	Payment of Travel Allowance of NGCDFC, National Government officers and PMC	New Project	500,000.00
Remuneration of Instructors and Contract Based Training Services	4-0004-018-2210702-111-2023-2024-7	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training drug abuse, HIV sensitization, Environmental management impact and NG-CDFCs mandate	New Project	500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Hire of Training Facilities and Equipment	4-0004-018-2210704-111-2023-2024-8	Hire of Training Facilities and Equipment in trainings on drug abuse, HIV sensitization, Environmental management impact and NG-CDFCs mandate	New Project	150,000.00
Accommodation Allowance	4-0004-018-2210402-111-2023-2024-9	Payment of accommodation allowance of NG-CDFC, staff and National Government Officers in trainings on drug abuse, HIV sensitization, Environmental management impact and NG-CDFCs mandate.	New Project	300,000.00
Catering Services	4-0004-018-2210801-111-2023-2024-10	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	400,000.00
Other Committee expenses.	4-0004-018-2210802-111-2023-2024-11	Payment of Other committee expenses	New Project	600,000.00
NG-CDFC allowances	4-0004-018-2210811-111-2023-2024-12	Payment of NG-CDFC allowances	New Project	900,000.00
General Office Supplies	4-0004-018-2211101-111-2023-2024-13	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	150,000.00
Refined Fuels and Lubricants for Transport	4-0004-018-2211201-111-2023-2024-14	Purchase of refined fuels and lubricants	New Project	300,000.00
TOTAL:				4,930,000.00

Person completing form

SIGNATURE:  DATE: 10 / 01 / 2024
 NAME: Bungace Masudi POSITION: Fund Manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 018
Constituency Name GARSEN County Tana River
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 72,729,869.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0004-018-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	35,056,000.00
Bursary Tertiary Institutions	4-0004-018-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	37,673,869.00
TOTAL:				72,729,869.00

Person completing form

SIGNATURE: [Signature] DATE: 10.01.2024
NAME: Bungale Masudi POSITION: Fund Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 018
Constituency Name GARSEN County Tana River
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 9,691,047.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0004-018-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,691,047.00
TOTAL:				9,691,047.00

Person completing form

SIGNATURE: [Signature] DATE: 10 / 01 / 2024
NAME: Bungare Masudi POSITION: fund manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 018

Constituency Name GARSEN County Tana River

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 8,000,000.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kone Registration Office	4-0004-018-2640507-113-2023-2024-1	Construction of 3 offices Registrar of Persons Administration block (boardroom, registrars office, deputy registrar and Secretary to completion)	New Project	3,000,000.00
Chara Chiefs office	4-0004-018-2640507-113-2023-2024-2	Construction of 4 capacity chiefs office to completion chiefs office, assistant chiefs office, boardroom, secretaries office and reception	New Project	2,000,000.00
Tana Delta Deputy County Commissioners Residence	4-0004-018-2640507-113-2023-2024-3	Fencing of 50m by 100m piece of land with chain link and concrete posts	New Project	1,000,000.00
Tarasaa Police Station	4-0004-018-2640507-113-2023-2024-4	Completion of an Administration block comprising of 4 offices (report office, Officer Commanding Station office, armory, jail room and 4 ablution rooms with a chamber accessible to Persons with Disability), plastering, paintworks, roofing, ceiling installation, installation of doors and windows and flooring.	Ongoing Project	2,000,000.00
TOTAL:				8,000,000.00

Person completing form

SIGNATURE:

B. M. Masedi

DATE:

10 / 01 / 2024

NAME:

Bungwe Masedi

POSITION:

Fund manager -



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 018
Constituency Name GARSEN County Tana River
Project Number 2640510
Project Title Environmental Projects
Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 90,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kikomo Primary School	4-0004-018-2640510-110-2023-2024-1	Purchase, delivery and planting of 150 indigenous trees, each Kshs.150	New Project	30,000.00
Imani primary school	4-0004-018-2640510-110-2023-2024-2	Purchase, delivery and planting of 150 indigenous trees, each Kshs.150	New Project	30,000.00
Dibe primary School	4-0004-018-2640510-110-2023-2024-3	Purchase, delivery and planting of 150 indigenous trees, each Kshs.150	New Project	30,000.00
TOTAL:				90,000.00

Person completing form

SIGNATURE:


Bungale Marudi

DATE:

10 / 01 / 2024

NAME:

POSITION:

Fund Manager.



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 018

Constituency Name GARSEN County Tana River

Project Number 3110202

Project Title CDFC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,698,250.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF offices	4-0004-018-3110202-108-2023-2024-1	Equipping of the newly established staff offices Purchase of 4 high back-office desk chairs Kshs.300,000. 2 Visitors chairs Kshs. 50,000 and 12 boardroom chairs Kshs.312,000.	New Project	662,000.00
NG-CDF offices	4-0004-018-3110202-108-2023-2024-2	Purchase of 3No. All-in-One Desktop Computers for The Receptionist, Recently employed ICT Officer, and the Office Secretary (12th generation intel core i7 processor, 16GB ddr4-2666, 256GB SSD, Intel UHD Graphics, 21.5 Diagonal FHD IPS widescreen LCD anti-glare WLED-backlit, 250 nits 1920x1080) at Kshs.460,000, purchase of 3No. Laptops for the accounts clerk, Records officer, and Fund Account Manager (HP EliteBook G5 10Th generation, generation intel core i7 processor, 16GB ddr4-2666 RAM, with 512GB SSD) at Kshs.294,000, purchase of 5No. APC UPS(with 700VA 230V AVR IEC SOCKETS) Kshs.132,250 and	New Project	1,036,250.00



National Government Constituencies Development Fund
Fourth Schedule Report

	3No. Printers (Kyocera ecosys P3055dn) Ksh.150,000.		
TOTAL:			1,698,250.00

Person completing form

SIGNATURE:

B. M. M.

DATE:

10.01.2024

NAME:

Bruno M. M.

POSITION:

Fund Manager.



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 018

Constituency Name GARSEN **County** Tana River

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 **to** 2024-06-30

Original Cost Estimates, in Ksh 55,287,000.00 **dated**

Amount allocated last financial year **dated**

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Imani primary school (JSS SECTION)	4-0004-018-2630209-263-2023-2024-1	Construction to completion of 2 classrooms (JSS NG-CDF)	New Project	2,800,000.00
Minjila primary school (JSS SECTION)	4-0004-018-2630209-263-2023-2024-2	Construction to completion of 1 classroom (JSS NG-CDF)	New Project	1,400,000.00
Kipini primary school (JSS SECTION)	4-0004-018-2630209-263-2023-2024-3	Construction to completion of 1 classroom (JSS NG-CDF)	New Project	1,400,000.00
Dibe Primary School (JSS SECTION)	4-0004-018-2630209-263-2023-2024-4	Construction to completion of 1 classroom (JSS NG-CDF)	New Project	1,400,000.00
Sheli Primary School (JSS SECTION)	4-0004-018-2630209-263-2023-2024-5	Construction to completion of 1 classroom (JSS NG-CDF)	New Project	1,400,000.00
Ushindi Primary school	4-0004-018-2630209-263-2023-2024-6	Additional funds for construction to completion of 2 classrooms (plastering and paint works) (JSS NG-CDF)	New Project	339,117.00
Sheli Primary School	4-0004-018-2630209-263-2023-2024-7	Supply of 35pcs 2-seater desks each Kshs.5,600	New Project	196,000.00
Imani Primary School	4-0004-018-2630209-263-2023-2024-8	Supply of 35pcs 2-seater desks each Kshs.5,600	New Project	196,000.00
Kikomo Primary School	4-0004-018-2630209-263-2023-2024-9	Construction to completion of a 5 Office capacity Administration	New Project	2,800,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		block comprising of head teachers office, Deputy Head teachers office, Secretarys office, Staffroom and 2 ablution Rooms, one for each gender and both will be equipped to also cater for persons living with disability		
Kikomo Primary School	4-0004-018-2630209-263-2023-2024-10	Supply of 35pcs 2-seater desks each Kshs.5,600	New Project	196,000.00
Handaraku Primary school	4-0004-018-2630209-263-2023-2024-11	Renovation to completion of 3 classrooms plastering, installation of Doors and windows, fascia board, re-roofing, ramp installation and paintworks ksh.1,500,000 Construction of 2 units 2 doors Boys and Girls Toilets each with a door accessible to persons living with disability ksh.1,000,000	New Project	2,500,000.00
Handaraku Primary School	4-0004-018-2630209-263-2023-2024-12	Supply of 35pcs 2-seater desks each Kshs.5,600	New Project	196,000.00
Nduru Primary School	4-0004-018-2630209-263-2023-2024-13	Fencing of 2 acres piece of land with chain link and concrete posts Kshs.1,700,000, Gate construction of 4-metre-high walling and raising of 2 concrete pillars Kshs.700,000 and purchase and Installation of 5metre metallic gate Kshs.600,000.	New Project	3,000,000.00
Nduru Primary School	4-0004-018-2630209-263-2023-2024-14	Supply of 35pcs 2-seater desks each Kshs.5,600	New Project	196,000.00
Marengo Primary School	4-0004-018-2630209-263-2023-2024-15	Fencing of 100m by 200m piece of land with chain link and concrete posts Kshs.1,000,000, Gate construction of 4-metre-high walling and raising of 2 concrete pillars Kshs.500,000 and purchase and Installation of 5metre metallic gate Kshs.500,000.	New Project	2,000,000.00
Reuben Mwewe Primary School	4-0004-018-2630209-263-2023-2024-16	Renovation to completion of 2 classrooms foundation reinforcement, plastering, installation of Doors and windows, fascia board, roofing, ramp installation and paintworks	New Project	1,000,000.00
Baomo primary school	4-0004-018-2630209-263-2023-2024-17	Renovation to completion of 2 classrooms plastering, installation of Doors and windows, fascia board, re-roofing, ramp installation and paintworks	New Project	1,000,000.00
Hayole Primary School	4-0004-018-2630209-263-2023-2024-18	Fencing of 200m-by-200m piece of land with chain link and concrete posts Kshs.1,000,000, Gate construction of 4-metre-high walling and raising of 2 concrete pillars Kshs.700,000 and purchase and	New Project	2,300,000.00



National Government Constituencies Development Fund

Fourth Schedule Report

		Installation of 5 metre metallic gate Kshs.600,000.		
Maderte Priamry School	4-0004-018-2630209-263-2023-2024-19	Construction to completion of 2 classrooms	New Project	2,800,000.00
Bahati primary school	4-0004-018-2630209-263-2023-2024-20	Fencing of 200m-by-200m piece of land with chain link and concrete posts Kshs.1,000,000, Gate construction of 4-metre-high walling and raising of 2 concrete pillars Kshs.700,000 and purchase and Installation of 5metre metallic gate Kshs 600,000.	New Project	2,300,000.00
Lailoni Primary School	4-0004-018-2630209-263-2023-2024-21	Construction of 1 classroom to completion Ksh.1,400,000 and supply of 50 two seater desks Ksh.280,000	New Project	1,680,000.00
Odole Primary School	4-0004-018-2630209-263-2023-2024-22	Construction of 2 classrooms to completion and supply of 35 2 seater desks ksh.196,000	New Project	2,996,000.00
Minjila Primary School	4-0004-018-2630209-263-2023-2024-23	Supply of 35 two seater desks Ksh.196,000	New Project	196,000.00
Uhuru Kenyatta Primary School	4-0004-018-2630209-263-2023-2024-24	Construction of 2 classrooms to completion	New Project	2,800,000.00
Ngumu Primary School	4-0004-018-2630209-263-2023-2024-25	Construction of 2 classrooms to completion	New Project	2,800,000.00
Onwordey Primary School	4-0004-018-2630209-263-2023-2024-26	Renovation to completion of 2 classrooms, Foundation Reinforcement, plastering, installation of Doors and windows, fascia board, re-roofing, ramp installation and paintworks	New Project	1,000,000.00
Garsen Primary School	4-0004-018-2630209-263-2023-2024-27	Renovation to completion of 2 classrooms, Foundation Reinforcement, plastering, installation of Doors and windows, fascia board, re-roofing, ramp installation and paintworks	New Project	1,000,000.00
Gomesa Primary School	4-0004-018-2630209-263-2023-2024-28	Construction to completion of 3 units 2 door toilet blocks for boys, girls and staff members each with a chamber accessible to Persons with Disability	New Project	1,500,000.00
Tilu primary school	4-0004-018-2630209-263-2023-2024-29	Renovation of 2 classrooms by painting	New Project	100,000.00
Kikomo Primary School	4-0004-018-2630209-263-2023-2024-30	Construction of 2 units 2 doors toilet blocks for boys and girls each with a chamber accessible to Persons with Disability	New Project	970,000.00
Imani primary school	4-0004-018-2630209-263-2023-2024-31	Construction of 2 units 2 doors toilet blocks for boys and girls each with a chamber accessible to Persons with Disability	New Project	970,000.00
Dibe primary School	4-0004-018-2630209-263-2023-2024-32	Construction of 3 units 2 doors toilet blocks for boys, girls and one for staff male members	New Project	1,470,000.00



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		each with a chamber accessible to Persons with Disability		
Hashaka Secondary school	4-0004-018-2630209-263-2023-2024-33	Supply of 50 pairs of lockers and chairs ksh. 325,000	New Project	325,000.00
Minjilla primary school	4-0004-018-2630209-263-2023-2024-34	Construction Of One classroom to completion (JSS M.O.E)	New Project	1,400,000.00
Bahati Primary School	4-0004-018-2630209-263-2023-2024-35	Construction Of One classroom to completion (JSS M.O.E)	New Project	1,400,000.00
Sheli primary School	4-0004-018-2630209-263-2023-2024-36	Construction Of One classroom to completion (JSS M.O.E)	New Project	1,400,000.00
Shauri Moyo Primary School	4-0004-018-2630209-263-2023-2024-37	Construction Of One classroom to completion (JSS M.O.E)	New Project	1,400,000.00
Ushindi Primary School	4-0004-018-2630209-263-2023-2024-38	Construction to completion of 2 classrooms (JSS M.O.E)	New Project	2,460,883.00
TOTAL:				55,287,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

B.T.S.
Bungwe Masudi

10/01/2024
Fund Manager.



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 018

Constituency Name GARSEN **County** Tana River

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 **to** 2024-06-30

Original Cost Estimates, in Ksh 29,148,383.00 **dated**

Amount allocated last financial year **dated**

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Hashaka Secondary school	4-0004-018-2630210-263-2023-2024-1	Construction of 2 classrooms to completion	New Project	2,800,000.00
Hashaka Secondary school	4-0004-018-2630210-263-2023-2024-2	Construction of 2 units 2 doors toilet blocks for boys and girls each with a chamber accessible to Persons with Disability	New Project	1,000,000.00
Kipini Girls Secondary School	4-0004-018-2630210-263-2023-2024-3	Purchase of 33-Seater Capacity School bus	New Project	7,900,000.00
Kipini Girls Secondary School	4-0004-018-2630210-263-2023-2024-4	Supply of 30 pairs of lockers and chairs kshs.195,000	New Project	195,000.00
Kipao Secondary School	4-0004-018-2630210-263-2023-2024-5	Construction to completion of a 7 Office capacity Administration block comprising of head teachers office, Deputy Head teachers office, Boardroom, Accounts Office, Secretarys office, Staffroom and 2 ablution Rooms, one for each gender and both will be equipped to also cater for persons living with disability	New Project	4,660,883.00
Kipao Secondary School	4-0004-018-2630210-263-2023-2024-6	Supply of 45 pairs of lockers and chairs kshs.292,500	New Project	292,500.00
Kipao Secondary School School	4-0004-018-2630210-263-2023-2024-7	Construction of 2 units 2 doors toilet blocks for boys and girls each with a chamber accessible	New Project	1,000,000.00

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Fourth Schedule Report

		to Persons with Disability		
Kokane Gobo Secondary School	4-0004-018-2630210-263-2023-2024-8	Grading and Levelling of the school assembly grounds Kshs.400,000 excavation of drainage trenches on the school grounds 600Lm Kshs.750,000 and culvert installation Ksh.350,000 at the school gate to completion	New Project	1,500,000.00
Kone Secondary School	4-0004-018-2630210-263-2023-2024-9	Construction of 2 classrooms to completion	New Project	2,800,000.00
Kone Secondary School	4-0004-018-2630210-263-2023-2024-10	Construction of 3 units 2 doors toilet blocks for boys, girls and staff members each with a chamber accessible to Persons with Disability	New Project	1,500,000.00
Marifano Secondary School	4-0004-018-2630210-263-2023-2024-11	Completion of laboratory Block initially funded by the PTA. (paintworks, Gas installation, plumbing works, ceiling, and furniture Equipping)	New Project	500,000.00
Ngao Girls Secondary School	4-0004-018-2630210-263-2023-2024-12	Construction of a 600m Perimeter wall Around the dormitories.	New Project	5,000,000.00
TOTAL:				29,148,383.00

Person completing form

SIGNATURE: B.M.

DATE: 10 / 01 / 2024

NAME: Bungwe Mawdi

POSITION: fund manager

