



National Government Constituencies Development Fund Board
Garsen Constituency
P.O Box 48-80201
Garsen, Kenya

Email: cdfgarsen@cdf.go.ke Website: www.cdf.go.ke

FULL NG – CDFC MEETING HELD ON 18th NOVEMBER, 2024 AT NG – CDF
BOARDROOM FROM 10.AM

MEMBERS PRESENT.

- | | | |
|-------------------------|---|-----------|
| 1. DAUDI DUBE MUKULO | - | CHAIRMAN |
| 2. WARDA MOHAMED MBWANA | - | SECRETARY |
| 3. JOHN KIPSIWA | - | DCC |
| 4. BUNGALE MASUDI | - | FAM |
| 5. AMRAN JUWERIA SHEIKH | - | MEMBER |
| 6. MARIAM SAIDA KOKANI | - | MEMBER |
| 7. DANDY ANNAR GAYOYE | - | MEMBER |
| 8. YUSUF SALIM BARISA | - | MEMBER |
| 9. HASHAKO MOHAMED ABDI | - | MEMBER |

AGENDA.

1. PRELIMENERIES.
2. REVIEW AND ADOPTION OF REGISTERED AGENDA
3. CONFLICT OF INTEREST
4. READING AND CONFIRMATION OF PREVIOUS MINUTES
5. SUMMARY OF PROJECTS DISTRIBUTION PER WARD.
6. DELIBERATION AND APPROVAL OF PROJECT PROPOSAL FOR THE FY 2024/2025
7. ADJOURNEMENT

MIN: 1/18/11/2024: PRELEMINERIES

The Meeting started at 10.15 a.m with a word of Prayer from Yusuf Salim Barisa.

The Chairman called the meeting to order and thanked them for their punctuality.

The chairman tabled the items of agenda as registered.

MIN 2/18/11/2024: - REVIEW AND ADOPTION OF REGISTERED AGENDA

The secretary went through the agendas where they were unanimously adopted by the members as they are.

MIN 3/18/11/2024: - CONFLICT OF INTEREST

No conflict of interest was declared after review of the agenda for that day.

MIN 4/18/11/2024 - READING AND CONFIRMATION OF MINUTES OF PREVIOUS MEETING

The secretary took the members through the minutes of the previous meeting held by the NG-CDFC. It was confirmed as true reflection of what transpired in the previous meeting by Dandhy Annar seconded by Madam Saida Kokane

MIN: 5/18/11/2024: SUMMARY OF PROJECTS DISTRIBUTION PER WARD.

The chairman read to the committee all the prioritized projects from the six wards. After lengthy discussions the committee agreed to fund the projects as distributed below

PROJECT NAME	ACTIVITIES	AMOUNT	WARD
Matangeni primary school	Renovation to completion of 2 classrooms plastering, installation of Doors and windows, fascia board, re-roofing, ramp installation and paintworks	1,000,000.00	Kipini East
Riketa primary school	Construction to completion of One Classroom to completion	1,400,000.00	Kipini East
Mchelelo primary school	Construction to completion of One Classroom to completion	1,400,000.00	Kipini East

Gadeni primary school	Construction to completion of 2 units 2 door toilet blocks for boys and girls each with a chamber accessible to Persons with Disability	1,200,000.00	Garsen North
Baomo primary school	Renovation to completion of 2 classrooms plastering, installation of Doors and windows, fascia board, re-roofing, ramp installation and paintworks	1,000,000.00	Garsen North
Bula rahma primary school	Construction to completion of 2 classrooms	2,800,000.00	Garsen Central
Galili primary school	Construction to completion of 2 units 2 door toilet blocks for boys and girls each with a chamber accessible to Persons with Disability	1,200,000.00	Garsen Central
Uhuru kenyatta primary school	completion of 2 classrooms; Roofing, plastering, installation of windows, flooring, electrical works and paintworks	300,000.00	Garsen Central
Uhuru kenyatta primary school	Fencing of 200m-by-200m piece of land with chain link and concrete posts Kshs.1,000,000, Gate construction of 4-metre-high walling and raising of 2 concrete pillars Kshs.700,000 and purchase and Installation of 5 metre metallic gate Kshs.600,000.	2,300,000.00	Garsen Central
Dibe primary school	Renovation to completion of Two 4 doors Toilet blocks each with chambers accessible to persons living with disabilities classrooms plastering, installation of Doors and windows, fascia board, re-roofing, ramp installation and paintworks	1,000,000.00	Garsen Central
Gamba primary school	Fencing of 1.5 acres piece of land with chain link and concrete posts Kshs.1,700,000, Gate construction of 4-metre-high walling and raising of 2 concrete pillars Kshs.700,000 and purchase and Installation of 5metre metallic gate Kshs.600,000.	3,000,000.00	Garsen Central
Dhidha adhe primary school	Renovation to completion of 2 classrooms plastering, installation of Doors and windows, fascia board, re-roofing, ramp installation and paintworks	1,000,000.00	Garsen South



Dalu primary school	Renovation to completion of 2 classrooms: foundation reinforcement, plastering, installation of Doors and windows, fascia board, roofing, ramp installation and paintworks	1,000,000.00	Garsen South
Bura koofira primary	Renovation to completion of 2 classrooms :foundation reinforcement, plastering, installation of Doors and windows, fascia board, roofing, ramp installation and paintworks	1,000,000.00	Garsen South
Bura koofira primary	Fencing of 100m by 200m piece of land with chain link and concrete posts Kshs.1,000,000, Gate construction of 4-metre-high walling and raising of 2 concrete pillars Kshs.500,000 and purchase and Installation of 5metre metallic gate Kshs.500,000.	2,000,000.00	Garsen South
Naajah primary school	Fencing of 100m by 150m piece of land with chain link and concrete posts Kshs.1,000,000, Gate construction of 4-metre-high walling and raising of 2 concrete pillars Kshs.500,000 and purchase and Installation of 5metre metallic gate Kshs.500,000.	2,000,000.00	Garsen South
Shelli primary school	Construction to completion of One Classroom to completion	1,400,000.00	Garsen West
Tullu primary school	Construction to completion of One Classroom to completion	1,400,000.00	Garsen West
Simikaro primary school	Renovation to completion of 2 classrooms :foundation reinforcement, plastering, installation of Doors and windows, fascia board, roofing, ramp installation and paintworks	1,000,000.00	Kipini west
kikomo primary school	Construction to completion of a 5 Office capacity Administration block comprising of head teachers office, Deputy Head teachers office, Secretarys office, Staffroom and 2 ablution Rooms, one for each gender and both will be equipped to also cater for persons living with disability(project funded in the fy 2023/2024 @2,800,000	3,200,000.00	Kipini west

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kibokoni primary school	Renovation to completion of 2 classrooms: Cementing, plastering, installation of Doors and windows, fascia board, roofing, ramp installation and paintworks	1,000,000.00	Kipini west
odole Primary school	Renovation to completion of 2 classrooms :Cementing, plastering, installation of Doors and windows, fascia board, roofing, ramp installation and paintworks	1,000,000.00	Kipini west
Onwordey primary school	Renovation to completion of 4 classrooms plastering, installation of Doors and windows, fascia board, re-roofing, ramp installation and paintworks	2,000,000.00	Kipini west
Ngao girls secondary school	construction of additional 300m Perimeter wall Around the dormitories (Phase 2).	5,000,000.00	Garsen South
Garsen high school	Construction to completion of 4 Classrooms to completion	5,600,000.00	Garsen West
Hurara sec school	Renovation to completion of a 6 Office capacity Administration block comprising of head teachers office, Deputy Head teachers office, Boardroom, Accounts Office, Secretarys office, Staffroom.	3,000,000.00	Kipini west
Hashaka sec school	completion of 40 number students capacity Dormitory started in 2022/2023 fy (Roofing, plastering, installation of windows , flooring, electrical works and paintworks)	1,000,000.00	Kipini west
Buyani secondary school	Renovation to completion of 2 classrooms :Cementing the floor, plastering, installation of Doors and windows, fascia board, roofing, ramp installation and paintworks	1,000,000.00	Kipini west

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Kipao Secondary School	completion of a 7 Office capacity Administration block comprising of head teachers office, Deputy Head teachers office, Boardroom, Accounts Office, Secretarys office, Staffroom and 2 ablution Rooms, one for each gender and both will be equipped to also cater for persons living with disability ((Roofing, plastering, installation of windows , flooring, electrical works and paintworks)	1,739,117.00	Kipini west
Kipao Assistant County Commissioners office	Construction to completion of a 6 Office capacity Administration block comprising of Assistant county commissioners office, Boardroom, reception, Secretarys office, Boardroom and 2 ablution Rooms, one for each gender and both will be equipped to also cater for persons living with disability	8,000,000.00	Garsen Central
Kipao Assistant County Commissioners office	Fencing of 100m by 150m piece of land with chain link and concrete posts Kshs.1,000,000, Gate construction of 4-metre-high walling and raising of 2 concrete pillars Kshs.500,000 and purchase and Installation of 5metre metallic gate Kshs.500,000.	2,000,000.00	Garsen Central
Kipao Assistant County Commissioners office	Construction to completion of 2 units 2 door toilet blocks for Male and female users each with a chamber accessible to Persons with Disability	1,200,000.00	Garsen Central
Kipao chiefs office	Construction to completion of one 2 doors Toilet block each with a chamber accessible to Persons with Disability	600,000.00	Garsen Central
Tarasa sub county office	Construction to completion of a 7 Office capacity Administration block comprising of Deputy County commissioners' office, Assistant County commissioners' office, Boardroom, reception, Secretarys office, Boardroom and 2 ablution Rooms, one for each gender and both will be equipped to also cater for persons living with disability	10,000,000.00	Garsen South

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Tarasa sub county office	Construction to completion of one 2 doors Toilet block each with a chamber accessible to Persons with Disability	600,000.00	Garsen South
Tarasa sub county office	Fencing of 2 acres piece of land with chain link and concrete posts Kshs.1,700,000. Gate construction of 4-metre-high walling and raising of 2 concrete pillars Kshs.700,000 and purchase and Installation of 5metre metallic gate Kshs.600,000.	3,000,000.00	Garsen South
chara chiefs office	Construction to completion of one 2 doors Toilet block each with a chamber accessible to Persons with Disability	600,000.00	Kipini West
chara chiefs office	Purchase of office furniture, 8 visitors chairs ksh, 200,000, 2 l shape office desks ksh, 120,000 3 high back chairs ksh, 120,000, 3 4 drawer metallic cabinets Ksh.160,000	400,000.00	Kipini West
Kone mansa chiefs office	Purchase of office furniture, 8 visitors chairs ksh, 200,000, 2 l shape office desks ksh, 120,000 3 high back chairs ksh, 120,000, 3 4 drawer metallic cabinets Ksh.160,000	400,000.00	Kipini West
Kone mansa chiefs office	Construction to completion of one 2 doors Toilet block each with a chamber accessible to Persons with Disability	600,000.00	Kipini West
Kone Registration Office	Equipping of kone registrar of persons Office (2 OFFICE DESK T@Ksh 150,000, L-shape office table ksh 69,000, 4Office Chairs ksh; 168,000, Office table Ksh;25,000; 2400mm Coference Table Ksh; 150,000; 8 Visitors Chairs Ksh, 200,000; 3 4 drawer Steel Filing cabinets ksh 238,000	1,000,000.00	Garsen West
Odole chiefs office	Construction of 3 offices capacity Administration block (boardroom, Chiefs office, Assistant chiefs' office and Secretary to completion)	2,000,000.00	Kipini West
Tana Delta national sub county Treasury Office	Equipping of Tana Delta national subcounty Treasury offices (4 3 doors steel metallic cabinets @ ksh,	1,000,000.00	Garsen South

	<p>260,000, 3 high back chairs @ksh 105,000 3 L shape office tables @ksh 150,000)</p> <p>Purchase of computers and computer accessories (</p> <p>Photocopying machine kyocera ecosys m series @ ksh 100,000</p> <p>Printer Kyocera ecosys 4200dn@ ksh 50,000</p> <p>laptop hp elitebook intel core i5 11th generation 16gb ram 256ssd @ ksh 95,000, desktop computer core i7, 16gb ram 11th gen 256ssd @ ksh. 140,000</p> <p>4 APS ups 1000va @ 100,000</p>		
<p>Constituency Digital hub (Garsen South-NG CDF OFFICES)</p>	<p>Construction to completion of basic model constituency digital hub(175SQM) at marikebuni(Comprises of learning center 27 pax, Kazi/creative centre 50 pax, reception area, admin office 2pax, store, ICT room, 6 door toilet -2 for pwd, public wifi-zone area, 6 units air conditioners and installation) 9,000,000</p>	9,000,000.00	Garsen South

NG-CDF Offices	Renovation and extension of 4 doors Toilet block with a chamber accessible to persons living with Disabilities. (foundation reinforcement, installation of broken sinks, plumbing, Electrical worksroofing, plastering, installation of tiles and paint works)	1,200,000.00	Garsen south
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MIN: 6/18/11/2024: DELIBERATION AND APPROVAL OF PROJECT PROPOSAL FOR THE FY 2024/2025

The Manager circulated to the members the Board’s circular Ref No: NG-CDFB/CEO/NG-CDF CIRCULARS/VOL III (001) dated 22nd October 2024 on the preparation and submission of constituency project Budget for 2024/2025 financial year. He informed members of the constituency Allocation of Kshs. 188,414,052.19 for the financial year 2024/2025.

Briefed: The members were briefed on the guidelines for project proposal presentation as documented by the Circular sent by the NG-CDF Board. Below are the key highlights of the deliberation on items presented to members.

a. Prioritization of other projects for 2024/2025

Tabled: The Fund Manager gave an elaborate concern on the project activities that is required by the Board. Key items include to ensure that;

- i. Projects are funded to completion
- ii. Projects of high magnitude are allocated adequate funds that will enable them to be funded within 3 financial years



- iii. Projects activities must be clear and SMART
- iv. In allocating funds to projects, adequate consultation with the public works is done to a certain realistic project costing

b. Constituency Digital Hubs

The Fund Account Manager shared the guidelines, categories and the standards for the construction of the digital hubs. After indepth deliberations considering the costs associated with the hubs, the committee adopted for the basic model to be constructed at around the NGCDF Offices premises for ease of access of the Constituents. The committee approved construction of the Hall in the First. Equipping of the Hub and the final phase of the hall to be done in the subsequent financial year. The hub would accommodate;

- 27 pax learning centre
- 50 pax creative centre
- Reception area
- Public wifi zone
- ICT room
- Air conditioning
- 6 door toilets where 2 chambers were for persons living with disability

c. Ongoing projects

The Manager brought to the attention the Ongoing projects that required additional funding having exhausted the first phase of funding in the financial years 2022/2023 and 2023/2024. From the monitoring reports, there are some projects that had been funded to completion but bthe amounts fall short because of vastness of the constituency and the projects' locations and bad road networks. The summary was tabled as below;

Financial Year when the project was first funded	Project name	Entire Scope of project	Initial Approved Activities	Pending Activities/Activities to be financed in 2024/25 F/Y	Contract sum/Estimated Cost (Kshs.)	Cumulative allocation to the project (Kshs.)		Balance to complete (Kshs.) – Contract sum-cumulative allocation	Level of completion	remarks
						FY	Amounts Allocated			

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2023-2024	Ngao girls' secondary school	Construction of a 600m perimeter wall around the dormitories	Construction of a 600m perimeter wall around the dormitories	construction of additional 300m Perimeter wall Around the dormitories (Phase 2).	10,000.00 0.00	2023-2024	5,000.00 0.00	5,000.00 0.00	50%	Project recently tendered
2023-2024	Kipao secondary school	Construction to completion of a 7 Office capacity Administration block comprising of head teacher's office, Deputy Head teacher's office, Boardroom, Accounts Office, Secretary's office, Staffroom and 2 ablution Rooms, one for each gender and both will be equipped to also cater for persons living with disability	Construction to completion of a 7 Office capacity Administration block comprising of head teacher's office, Deputy Head teacher's office, Boardroom, Accounts Office, Secretary's office, Staffroom and 2 ablution Rooms, one for each gender and both will be equipped to also cater for persons living with disability	completion of a 7 Office capacity Administration block comprising of head teachers office, Deputy Head teachers office, Boardroom, Accounts Office, Secretarys office, Staffroom and 2 ablution Rooms, one for each gender and both will be equipped to also cater for persons living with disability ((Roofing, plastering, installation of windows, flooring, electrical works and	6,400.00 0.00	2023-2024	4,660.88 3	1,739.117	30%	Project recently tendered



				paintworks)						
2023/2024	Hasha ka secondary school	Construction of boys dormitory with 40 number students capacity with ablution blocks of 2 doors each with one unit catering for persons with disability @ Kshs 6,000,000 each	Construction of boys dormitory with 40 number students capacity with ablution blocks of 2 doors each with one unit catering for persons with disability @ Kshs 6,000,000 each	completion of 40 number students capacity Dormitory started in 2022/2023 fy (Roofing, plastering, installation of windows , flooring, electrical works and paintworks)	6,000,000	2022/2023	5,000,000	1,000,000	80%	
2023/2024	Kikom o Primary School	Construction to completion of a 5 Office capacity Administration block comprising of head teachers office, Deputy Head teachers office, Secretarys office, Staffroom and 2 ablution	Construction to completion of a 5 Office capacity Administration block comprising of head teachers office, Deputy Head teachers office, Secretarys office, Staffroom and 2 ablution		3,200,000	2023/2024	2,800,000	400,000	80%	

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		Rooms, one for each gender and both will be equipped to also cater for persons living with disability	Rooms, one for each gender and both will be equipped to also cater for persons living with disability							
2023/2024	Uhuru kenyat a primary school	Construction of 2 classrooms to completion	Construction of 2 classrooms to completion	completion of 2 classrooms; Roofing, plastering, installation of windows, flooring, electrical works and paintworks	3,100,000	2023/2024	2,800,000	300,000	80%	

Agreed: After lengthy deliberations as summarized above and based on priorities forwarded from the ward meetings and strategic plan, the members approved the projects to be factored in the financial year 2024/2025 project in all the six wards in the Constituency as tabulated below: -

d. Climate Change Mitigation activities.

The constituency was in dire need for more infrastructure hence resolved to only fund solar installation at Kone registration office this financial year. It was further agreed that the climatic mitigation activities shall be funded in full in the subsequent financial years.

Also, the committee resolved to fund Solar installation instead of tree planting following climatic dynamics in the constituency. Further the committee resolved to plant trees in the subsequent financial years after proper climatic assessment and suitable locations for sustainability purposes.

e. Funding of JSS Schools

The manager tabled to members a report by the Ministry of Education on the need to fund Junior Secondary School especially construction of Grade 8/9 classrooms. As per the Ministry of Education, the below schools required additional classrooms.

1. Golbanti Junior school
2. Nduru Junior school
3. Chamwanamuma Junior school
4. Majiweni Junior school
5. Kinyadu Junior school
6. Reuben Mwewe Junior school
7. Marembo Junior school
8. Dalu Junior school
9. Dibe Junior school
10. Semikaro Junior school
11. Bahati Junior school
12. Onwardei Junior school

The committee deliberated on the above matter and after consideration of the availability of funds and other needy projects, it finally agreed to consider funding the schools as tabled below and the remaining to be considered in the subsequent financial years.

SCHOOL	CLASSROOMS
Dalu Junior school	2 classrooms renovation
Onwordey junior school	4 classrooms renovation
Simikaro junior school	2 classrooms renovation

NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED(KS HS)	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE					
Contractual employees	Payment of staff Basic salaries	2,892,300.00		2,892,300.00	New
NSSF	Employer contribution to NSSF	24,000.00		24,000.00	New

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Electricity	Payment of Electricity charges	120,000.00		120,000.00	New
Water & sewerage charges	Payment of Water & sewerage charges	260,000.00		260,000.00	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	200,000.00		200,000.00	New
Internet Connections	Payment of Internet Connections	200,000.00		200,000.00	New
Courier and Postal Services	Payment of Courier and Postal Services	120,000.00		120,000.00	New
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	250,000.00		250,000.00	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	200,000.00		200,000.00	New
Travel Allowance on training	Payment of Travel Allowance	300,000.00		300,000.00	New
Remuneration of Instructors and Training Services	Remuneration of Instructors and Training Services	400,000.00		400,000.00	New
Catering Services Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00		200,000.00	New
Other Committee Expenses	Payment of Other committee expenses	1,100,000.00		1,100,000.00	New
NGCDFC Allowance	Payment of NGCDFC allowance charges	1,128,000.00		1,128,000.00	New
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	200,000.00		200,000.00	New
Medical Insurance	Payment of Medical Insurance to NGCDFC staff	31,155.00		31,155.00	New
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	200,000.00		200,000.00	New
Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	200,000.00		200,000.00	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	512,775.00		512,775.00	New
Bank service commission and charges	Payment of Bank service commission and charges	70,000.00		70,000.00	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	1,500,000.00		1,500,000.00	New
Gratuity-contractual employees	Payment of gratuity to NGCDFC staff	896,613.00		896,613.00	New

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MONITORING, EVALUATION AND CAPACITY BUILDING					
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of telephone expenses	29,925.69		29,925.69	New
Travel Costs (airlines, bus, railway, mileage allowances, etc)	Payment of transport expenses to NG-CDFC, staff, and government officers	100,000.00		100,000.00	New
Daily Subsistence Allowances	Payment of Daily Subsistence Allowances to NG-CDFC staff, FAM and other government officers	600,000.00		600,000.00	New
Publishing and printing Services	Payment of printing and publishing services.	400,000.00		400,000.00	New
Hire of transport	Hire of transport	100,000.00		100,000.00	New
Travel Allowances on training	Payment of Travel Allowance of NGCDFC, National Government officers, staff and PMC	97,000.00		97,000.00	New
Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services	300,000.00		300,000.00	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment during trainings	775,000.00		775,000.00	New
Other Committee expenses.	Payment of Other committee expenses	1,198,637.34		1,098,637.34	New
NG-CDFC allowances	Payment of NG-CDFC allowances	1,128,000.00		1,128,000.00	New
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	500,000.00		500,000.00	New
Refined Fuels and Lubricants for Transport	Purchase of refined fuels and lubricants for Gk vehicles and motor cycles	300,000.00		300,000.00	New
EMERGENCY RESERVE					
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,916,529.16		9,916,529.16	New
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS					
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	30,000,000.00		30,000,000.00	New

Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	45,000,000.00		45,000,000.00	New
CLIMATE CHANGE MITIGATION ACTIVITIES					
Kone Registration office	Supply and installation of solar system (3,000 watts solar system Kit comprising of 2 350w solar panels, two 200Ah Batteries, 60a charger Controller, 3000w Inverter 6mm 30metres cable for seamless installation, 20 7w energy saving bulbs and 2 solar security lights)	325,000.00		325,000.00	New
PRIMARY SCHOOL PROJECTS					
Matangeni primary school	Renovation to completion of 2 classrooms plastering, installation of Doors and windows, fascia board, re-roofing, ramp installation and paintworks	1,000,000.00		1,000,000.00	New
Riketa primary school	Construction to completion of One Classroom to completion	1,400,000.00		1,400,000.00	New
Mchelelo primary school	Construction to completion of One Classroom to completion	1,400,000.00		1,400,000.00	New
Gadeni primary school	Construction to completion of 2 units 2 door toilet blocks for boys and girls each with a chamber accessible to Persons with Disability	1,200,000.00		1,200,000.00	New
Baomo primary school	Renovation to completion of 2 classrooms plastering, installation of Doors and windows, fascia board, re-roofing, ramp installation and paintworks	1,000,000.00		1,000,000.00	New
Bula rahma primary school	Construction to completion of 2 classrooms	2,800,000.00		2,800,000.00	New

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Galili primary school	Construction to completion of 2 units 2 door toilet blocks for boys and girls each with a chamber accessible to Persons with Disability	1,200,000.00		1,200,000.00	New
Uhuru kenyatta primary school	completion of 2 classrooms: Roofing, plastering, installation of windows, flooring, electrical works and paintworks	3,100,000.00	2,800,000	300,000.00	Ongoing
Uhuru kenyatta primary school	Fencing of 200m-by-200m piece of land with chain link and concrete posts Kshs.1,000,000, Gate construction of 4-metre-high walling and raising of 2 concrete pillars Kshs.700,000 and purchase and Installation of 5 metre metallic gate Kshs.600,000.	2,300,000.00		2,300,000.00	New
Dibe primary school	Renovation to completion of Two 4 doors Toilet blocks each with chambers accessible to persons living with disabilities classrooms plastering, installation of Doors and windows, fascia board, re-roofing, ramp installation and paintworks	1,000,000.00		1,000,000.00	New
Gamba primary school	Fencing of 1.5 acres piece of land with chain link and concrete posts Kshs.1,700,000, Gate construction of 4-metre-high walling and raising of 2 concrete pillars Kshs.700,000 and purchase and Installation of 5metre metallic gate Kshs.600,000.	3,000,000.00		3,000,000.00	New
Dhidha adhe primary school	Renovation to completion of 2 classrooms plastering, Installation of Doors and windows, fascia board, re-roofing, ramp installation and paintworks	1,000,000.00		1,000,000.00	New

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Dalu primary school (JSS)	Renovation to completion of 2 classrooms for Junior secondary school: foundation reinforcement, plastering, installation of Doors and windows, fascia board, roofing, ramp installation and paintworks	1,000,000.00		1,000,000.00	New
Bura koofira primary	Renovation to completion of 2 classrooms: foundation reinforcement, plastering, installation of Doors and windows, fascia board, roofing, ramp installation and paintworks	1,000,000.00		1,000,000.00	New
Bura koofira primary	Fencing of 100m by 200m piece of land with chain link and concrete posts Kshs.1,000,000, Gate construction of 4-metre-high walling and raising of 2 concrete pillars Kshs.500,000 and purchase and Installation of 5metre metallic gate Kshs.500,000.	2,000,000.00		2,000,000.00	New
Naajah primary school	Fencing of 100m by 150m piece of land with chain link and concrete posts Kshs.1,000,000, Gate construction of 4-metre-high walling and raising of 2 concrete pillars Kshs.500,000 and purchase and Installation of 5metre metallic gate Kshs.500,000.	2,000,000.00		2,000,000.00	New
Shelli primary school	Construction to completion of One Classroom	1,400,000.00		1,400,000.00	New
Tullu primary school	Construction to completion of One Classroom	1,400,000.00		1,400,000.00	New
Simikaro primary school (JSS)	Renovation to completion of 2 Junior Secondary school classrooms: foundation reinforcement, plastering, installation of Doors and	1,000,000.00		1,000,000.00	New

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	windows, fascia board, roofing, ramp installation and paintworks				
kikomo primary school	Completion of a 5 Office capacity Administration block comprising of head teachers' office, Deputy Head teachers' office, Secretarys office, Staffroom and 2 ablution Rooms, one for each gender and both will be equipped to also cater for persons living with disability (project funded in the fy 2023/2024 @2,800,000	3,200,000.00	2,800,000.00	400,000.00	Ongoing
kibokoni primary school	Renovation to completion of 2 classrooms Re-Flooring, re-plastering, replacement of Doors and windows, fascia board, re-roofing, ramp installation and paintworks	1,000,000.00		1,000,000.00	New
odole Primary school	Renovation to completion of 2 classrooms Re-Flooring, re-plastering, replacement of Doors and windows, fascia board, re-roofing, ramp installation and paintworks	1,000,000.00		1,000,000.00	New
Onwordey primary school (JSS)	Renovation to completion of 4 classrooms re plastering, replacement of Doors and windows, fascia board, re-roofing, ramp installation and paintworks	2,000,000.00		2,000,000.00	New
Ngao girls secondary school	Additional funds for construction of 600m Perimeter wall Around the dormitorles (Phase 2). Project captured as it was in the codelist for the fy 2023/2024)	10,000,000.00	5,000,000	5,000,000.00	Ongoing

Garsen high school	Construction to completion of 4 Classrooms	5,600,000.00		5,600,000.00	New
Hurara secondary school	Renovation to completion of a 6 Office capacity Administration block comprising of head teachers' office, Deputy Head teachers' office, Boardroom, Accounts Office, Secretarys office, Staffroom. (Renovation to completion of 2 classrooms Re-Flooring, re-plastering, replacement of Doors and windows, fascia board, re-roofing, ramp installation and paintworks)	3,000,000.00		3,000,000.00	New
Hashaka secondary school	completion of 2, 40 number students' capacity Dormitory started in 2022/2023 fy (plastering, installation of windows, flooring, electrical works and paintworks) project status; substructures done, roofing done, electrical works not done. (project captured to read as it is in the codelist for the fy 2022/2023)	6,000,000.00	5,000,000	1,000,000.00	New
Buyani secondary school	Renovation to completion of 2 classrooms: the reflooring, plastering, replacement of Doors and windows, fascia board, re-roofing, ramp installation and paintworks	1,000,000.00		1,000,000.00	New

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Kipao Secondary School	completion of a 7 Office capacity Administration block comprising of head teachers' office, Deputy Head teachers office, Boardroom, Accounts Office, Secretarys office, Staffroom and 2 ablution Rooms, one for each gender and both will be equipped to also cater for persons living with disability ((Roofing, plastering, installation of windows, flooring, electrical works and paintworks)(Initial project cost was 6,400,000. 4,666,883 was approved in the codelist for the fy 2023/2024 pending balance to be allocated in 2024/2025)	6,400,000	4,666,883	1,739,117.00	Ongoing
SECURITY PROJECTS					
Kipao Assistant County Commissioners office	Construction to completion of a 6 Office capacity Administration block comprising of Assistant county commissioners office, Boardroom, reception, Secretarys office, Boardroom and 2 ablution Rooms, one for each gender and both will be equipped to also cater for persons living with disability	8,000,000.00		8,000,000.00	New
Kipao Assistant County Commissioners office	Fencing of 100m by 150m piece of land with chain link and concrete posts Kshs.1,000,000, Gate construction of 4-metre-high walling and raising of 2 concrete pillars Kshs.500,000 and purchase and Installation of 5metre metallic gate Kshs.500,000.	2,000,000.00		2,000,000.00	New

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Kipao Assistant County Commissioners office	Construction to completion of 2 units 2 door toilet blocks for Male and female users each with a chamber accessible to Persons with Disability	1,200,000.00		1,200,000.00	New
Kipao chiefs office	Construction to completion of one 2 doors Toilet block each with a chamber accessible to Persons with Disability	600,000.00		600,000.00	New
Tarasa sub county office	Construction to completion of a 7 Office capacity Administration block comprising of Deputy County commissioners' office, Assistant County commissioners' office, Boardroom, reception, Secretarys office, Boardroom and 2 ablution Rooms, one for each gender and both will be equipped to also cater for persons living with disability	10,000,000.00		10,000,000.00	New
Tarasa sub county office	Construction to completion of one 2 doors Toilet block each with a chamber accessible to Persons with Disability	600,000.00		600,000.00	New
Tarasa sub county office	Fencing of 2 acres piece of land with chain link and concrete posts Kshs.1,700,000, Gate construction of 4-metre-high walling and raising of 2 concrete pillars Kshs.700,000 and purchase and Installation of 5metre metallic gate Kshs.600,000.	3,000,000.00		3,000,000.00	New
chara chiefs office	Construction to completion of one 2 doors Toilet block each with a chamber accessible to Persons with Disability	600,000.00		600,000.00	New

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chara chiefs office	Purchase of office furniture, 8 visitors chairs ksh, 64,000, 2 l shape office desks ksh, 120,000 3 high back chairs ksh, 120,000, 3 Three drawer metallic cabinets Ksh.96,000	400,000.00		400,000.00	New
Kone mansa chiefs office	Purchase of office furniture, 8 visitors chairs ksh, 64,000, 2 l shape office desks ksh, 120,000 3 high back chairs ksh, 120,000, 3 Three drawer metallic cabinets Ksh.96,000	400,000.00		400,000.00	New
Kone mansa chiefs office	Construction to completion of one 2 doors Toilet block each with a chamber accessible to Persons with Disability	600,000.00		600,000.00	New
Kone Registration Office	Equipping of kone registrar of persons Office (2 OFFICE DESK T@Ksh 150,000, L-shape office table ksh 69,000, 4Office Chairs ksh; 168,000, Office table Ksh;25,000; 2400mm Conference Table Ksh; 150,000; 8 Visitors Chairs Ksh, 200,000; 3 4 drawer Steel Filing cabinets ksh 238,000	1,000,000.00		1,000,000.00	New
Odole chiefs office	Construction to completion of 3 offices capacity Administration block (boardroom, Chiefs office, Assistant chiefs' office and Secretary)	2,000,000.00		2,000,000.00	New
Tana Delta national sub county Treasury Office	Equipping of Tana Delta national subcounty Treasury offices (4 3 doors steel metallic cabinets @ ksh, 260,000, 3 high back chairs @ksh 105,000 3 L shape office tables @ksh 150,000)	1,000,000.00		1,000,000.00	New

	<p>Purchase of computers and computer accessories (</p> <p>Photocopying machine kyocera ecosys m series @ ksh 100,000</p> <p>Printer Kyocera ecosys 4200dn@ ksh 50,000</p> <p>laptop hp elitebook intel core i5 11th generation 16gb ram 256ssd @ ksh 95,000, desktop computer core i7, 16gb ram 11th gen 256ssd @ ksh. 140,000</p> <p>4 APS ups 1000va @ 100,000</p>				
OTHER PROJECTS					New
Constituency Digital hub(Garsen Central-NG CDF OFFICES)	Construction to completion of basic model constituency digital hub(1755SQM) at marikebuni(Comprises of learning center 27 pax, Kazi/creative centre 50 pax, reception area, admin office 2pax, store, ICT room, 6 door toilet - 2 for pwd, public wifi-zone area, 6 units air conditioners and installation) 9,000,000	9,000,000.00		5,000,000.00	New
NG-CDF Offices	Renovation and extension of 4 doors modern Toilet block with a chamber accessible to persons living with Disabilities. (foundation reinforcement, installation of broken sinks, plumbing, Electrical works roofing, plastering.	1,200,000.00		1,200,000.00	New

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	installation of tiles and paint works)				
Grand Total					188,414,052.19

MIN 7/18/11/2024: ADJOURNEMENT

There being no other business the meeting adjourned at 3PM with a word of prayer from Yusuf Salim Barisa

Minutes by;

WJ

Secretary.....Date:18th NOVEMBER 2024.
WARDA MOHAMED MBWANA

Minutes confirmed by

DD

Chairman..... Date:18th NOVEMBER 2024.
DAUDI DUBE MUKULO

ANNEXE II

DD

WJ



Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Contractual Employees					
Accounts Assistant	CSG 10	1	41,770.00	41,770	501,240.00
Clerk of Works	CSG 11	1	40,060.00	40,060	480,720.00
Information Communication Technology Assistant	CSG 11	1	37,070.00	37,070	444,840.00
Records Management Officer	CSG 11	1	40,060.00	40,060	480,720.00
Driver	CSG 13	1	28,970.00	28,970	347,640.00
Office Assistant	CSG 14	1	24,150.00	24,150	289,800.00
Receptionist	CSG 13	1	28,970.00	28,970	347,640.00
Sub Total		7			2,892,600.00
Gratuity-Contractual Employees					
Accounts Assistant	CSG 10	1	12,949	12,949	155,384.40
Clerk of Works	CSG 11	1	12,419	12,419	149,023.20
Information Communication Technology Assistant	CSG 11	1	11,492	11,492	137,900.40
Records Management Officer	CSG 11	1	12,419	12,419	149,023.20
Driver	CSG 13	1	8,981	8,981	107,768.40
Office Assistant	CSG 14	1	7,487	7,487	89,838.00
Receptionist	CSG 13	1	8,981	8,981	107,768.40
Sub Total		7			896,706.00
NSSF					

Employer Contribution to NSSF	7		285	12	23,940.00
Sub Total					23,940.00

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**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 018

CONSTITUENCY NAME: GARSEN

FINANCIAL YEAR: 2024-2025

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
018/AP1	Administration/Recurrent	11,004,843.00
018/AP2	Monitoring and evaluation/Capacity Building	5,428,563.03
018/2640100	Bursary/Mocks/Cats	75,000,000.00
018/2640200	Emergency Projects	9,916,529.16
018/2630204	Primary School Projects	31,800,000.00
018/2630205	Secondary School Projects	17,339,117.00
018/2640507	Security Projects	31,400,000.00
018/2640510	Environmental Projects	325,000.00
018/3110202	CDFC offices	1,200,000.00
018/2211311	Constituency Innovation Hubs	5,000,000.00
TOTAL		188,414,052.19

Daud DuBE

Chairman



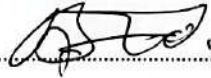
Signature

06, 12, 2024

Date

Bungwe Manda

Fund Manager



Signature

06, 12, 2024

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 018

Constituency Name GARSEN County Tana River

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 11,004,843.00 dated

Amount allocated last financial year dated

Sub projects

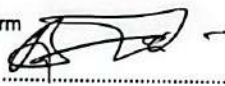
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0004-018-2110201-100-2024-2025-1	Payment of staff Basic salaries	New Project	2,892,300.00
NSSF	4-0004-018-2120101-100-2024-2025-2	Employer contribution to NSSF	New Project	24,000.00
Electricity	4-0004-018-2210101-100-2024-2025-3	Payment of Electricity charges	New Project	120,000.00
Water & Sewerage charges	4-0004-018-2210102-100-2024-2025-4	Payment of Water & sewerage charges	New Project	260,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0004-018-2210201-100-2024-2025-5	Payment of Telephone expenses	New Project	200,000.00
Internet Connections	4-0004-018-2210202-100-2024-2025-6	Payment of Internet Connections	New Project	200,000.00
Courier and Postal Services	4-0004-018-2210203-100-2024-2025-7	Payment of Courier and Postal Services	New Project	120,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0004-018-2210301-100-2024-2025-8	Payment of Transport Expenses	New Project	250,000.00
Advertising, Awareness and Publicity Campaigns	4-0004-018-2210504-100-2024-2025-9	Payment of Advertising, Awareness and Publicity Campaigns	New Project	200,000.00
Catering Services	4-0004-018-2210801-100-2024-2025-12	Payment of catering Services	New Project	200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Food and Drinks		(receptions), Accommodation, Gifts, Food and Drinks		
Other Committee Expenses	4-0004-018-2210802-100-2024-2025-13	Payment of Other committee expenses	New Project	1,800,000.00
NGCDFC Allowance	4-0004-018-2210802-100-2024-2025-14	Payment of NGCDFC allowance charges	New Project	1,128,000.00
Motor Vehicle Insurance	4-0004-018-2210904-100-2024-2025-15	Payment of Motor Vehicle Insurance	New Project	200,000.00
Medical Insurance	4-0004-018-2210910-100-2024-2025-16	Payment of Medical Insurance to NGCDFC staff	New Project	31,155.00
Supplies and Accessories for Computers and Printers	4-0004-018-2211102-100-2024-2025-17	Purchase of Supplies and Accessories for Computers and Printers	New Project	200,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0004-018-2211103-100-2024-2025-18	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	200,000.00
Refined Fuels and Lubricants for Transport	4-0004-018-2211201-100-2024-2025-19	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	512,775.00
Bank service commission and charges	4-0004-018-2211301-100-2024-2025-20	Payment of Bank service commission and charges	New Project	70,000.00
Maintenance Expenses - Motor Vehicles	4-0004-018-2220101-100-2024-2025-21	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	1,500,000.00
	4-0004-018-2710102-100-2024-2025-22	Payment of gratuity to NGCDFC staff	New Project	896,613.00
TOTAL:				11,004,843.00

Person completing form

SIGNATURE:



DATE:

06, 12, 2024

NAME:

Bungare Maseli

POSITION:

Fuel Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 018

Constituency Name GARSEN County Tana River

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 5,428,563.03 dated

Amount allocated last financial year dated

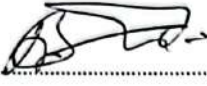
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0004-018-2210201-111-2024-2025-1	Travel Costs(airlines, bus, railway, mileage allowances, etc)	New Project	29,925.69
Travel Costs(airlines, bus, railway, mileage allowances, etc)	4-0004-018-2210301-111-2024-2025-2	Payment of transport expenses to NG-CDFC, staff, and government officers	New Project	100,000.00
Daily Subsistence Allowances	4-0004-018-2210403-111-2024-2025-3	Payment of Daily Subsistence Allowances to NG-CDFC staff, FAM and other government officers	New Project	600,000.00
Publishing and printing Services	4-0004-018-2210502-111-2024-2025-4	Payment of printing and publishing services.	New Project	400,000.00
Hire of transport	4-0004-018-2210604-111-2024-2025-5	Hire of transport	New Project	100,000.00
Travel Allowances on training	4-0004-018-2210701-111-2024-2025-6	Payment of Travel Allowance of NGCDFC, National Government officers , staff and PMC	New Project	97,000.00
Remuneration of Instructors and Contract Based Training Services	4-0004-018-2210702-111-2024-2025-7	Remuneration of Instructors and Contract Based Training Services	New Project	300,000.00
Training Facilities and Equipment	4-0004-018-2210704-111-2024-2025-8	Hire of Training Facilities and Equipment during trainings	New Project	775,000.00
Other Committee	4-0004-018-2210802-111-2024-2025-9	Payment of Other committee	New Project	1,098,637.34

National Government Constituencies Development Fund
Fourth Schedule Report

expenses		expenses		
NGCDFC Allowances	4-0004-018-2210802-111-2024-2025-10	Payment of NG-CDFC allowances	New Project	1,128,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0004-018-2211101-111-2024-2025-11	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	500,000.00
Purchase of refined fuels and lubricants for Gk vehicles and motor cycles	4-0004-018-2211201-111-2024-2025-12	Purchase of refined fuels and lubricants for Gk vehicles and motor cycles	New Project	300,000.00
TOTAL:				5,428,563.03

Person completing form

SIGNATURE: 

DATE: 06.12.2024

NAME: Bungale Manohar

POSITION: Fund Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 018
Constituency Name GARSEN County Tana River
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 75,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0004-018-2640101-103-2024-2025-1	Payment of bursary to needy students in secondary schools	New Project	30,000,000.00
Bursary Tertiary Institutions	4-0004-018-2640102-103-2024-2025-2	Payment of bursary to needy students in tertiary institutions	New Project	45,000,000.00
TOTAL:				75,000,000.00

Person completing form

SIGNATURE: [Signature] DATE: 06.12.2024
NAME: Bungale Masidi POSITION: fund manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 018
Constituency Name GARSEN County Tana River
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 9,916,529.16 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency reserve	4-0004-018-2640200-101-2024-2025-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,916,529.16
TOTAL:				9,916,529.16

Person completing form

SIGNATURE: [Signature] DATE: 06.12.2024
NAME: Bungace Mwalu POSITION: fund manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 018

Constituency Name GARSEN County Tana River

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 31,800,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Matangeni primary school	4-0004-018-2630204-104-2024-2025-1	Renovation to completion of 2 classrooms plastering, installation of Doors and windows, fascia board, re-roofing, ramp installation and paintworks	New Project	1,000,000.00
Riketa primary school	4-0004-018-2630204-104-2024-2025-2	Construction to completion of One Classroom to completion	New Project	1,400,000.00
Mchelelo primary school	4-0004-018-2630204-104-2024-2025-3	Construction to completion of One Classroom to completion	New Project	1,400,000.00
Gadeni primary school	4-0004-018-2630204-104-2024-2025-4	Construction to completion of 2 units 2 door toilet blocks for boys and girls each with a chamber accessible to Persons with Disability	New Project	1,200,000.00
Baomo primary school	4-0004-018-2630204-104-2024-2025-5	Renovation to completion of 2 classrooms plastering, installation of Doors and windows, fascia board, re-roofing, ramp installation and paintworks	New Project	1,000,000.00
Bula rahma primary school	4-0004-018-2630204-104-2024-2025-6	Construction to completion of 2 classrooms	New Project	2,800,000.00
Galili primary school	4-0004-018-2630204-104-2024-2025-7	Construction to completion of 2 units 2 door toilet blocks for boys and girls each with a	New Project	1,200,000.00


National Government Constituencies Development Fund
Fourth Schedule Report

		chamber accessible to Persons with Disability		
Uhuru kenyatta primary school	4-0004-018-2630204-104-2024-2025-8	completion of 2 classrooms Roofing, plastering, installation of windows, flooring, electrical works and paintworks	New Project	300,000.00
Uhuru kenyatta primary school	4-0004-018-2630204-104-2024-2025-9	Fencing of 200m-by-200m piece of land with chain link and concrete posts Kshs.1,000,000, Gate construction of 4-metre-high walling and raising of 2 concrete pillars Kshs.700,000 and purchase and Installation of 5 metre metallic gate Kshs.600,000.	New Project	2,300,000.00
Dibe primary school	4-0004-018-2630204-104-2024-2025-10	Renovation to completion of Two 4 doors Toilet blocks each with chambers accessible to persons living with disabilities classrooms plastering, installation of Doors and windows, fascia board, re-roofing, ramp installation and paintworks	New Project	1,000,000.00
Gamba primary school	4-0004-018-2630204-104-2024-2025-11	Fencing of 1.5 acres piece of land with chain link and concrete posts Kshs.1,700,000, Gate construction of 4-metre-high walling and raising of 2 concrete pillars Kshs.700,000 and purchase and Installation of 5metre metallic gate Kshs.600,000.	New Project	3,000,000.00
Dhidha adhe primary school	4-0004-018-2630204-104-2024-2025-12	Renovation to completion of 2 classrooms plastering, installation of Doors and windows, fascia board, re-roofing, ramp installation and paintworks	New Project	1,000,000.00
Dalu primary school	4-0004-018-2630204-104-2024-2025-13	Renovation to completion of 2 classrooms foundation reinforcement, plastering, installation of Doors and windows, fascia board, roofing, ramp installation and paintworks	New Project	1,000,000.00
Bura koofira primary	4-0004-018-2630204-104-2024-2025-14	Renovation to completion of 2 classrooms foundation reinforcement, re-plastering, replacement of Doors and windows, fascia board, re-roofing, ramp installation and paintworks	New Project	1,000,000.00
Bura koofira primary	4-0004-018-2630204-104-2024-2025-15	Fencing of 100m by 200m piece of land with chain link and concrete posts Kshs.1,000,000, Gate construction of 4-metre-high walling and raising of 2 concrete pillars Kshs.500,000 and purchase and Installation of 5metre metallic gate Kshs.500,000.	New Project	2,000,000.00
Naajah primary	4-0004-018-2630204-104-2024-2025-16	Fencing of 100m by 150m piece	New Project	2,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

school		of land with chain link and concrete posts Kshs.1,000,000, Gate construction of 4-metre-high walling and raising of 2 concrete pillars Kshs.500,000 and purchase and Installation of 5metre metallic gate Kshs.500,000.		
Shelli primary school	4-0004-018-2630204-104-2024-2025-17	Construction to completion of One Classroom	New Project	1,400,000.00
Shelli primary school	4-0004-018-2630204-104-2024-2025-18	Construction to completion of One Classroom	New Project	1,400,000.00
Simikaro primary school	4-0004-018-2630204-104-2024-2025-19	Renovation to completion of 2 classrooms foundation reinforcement, re-plastering, replacement of Doors and windows, fascia board, re-roofing, ramp installation and paintworks	New Project	1,000,000.00
Kikomo Primary school	4-0004-018-2630204-104-2024-2025-20	Completion of a 5 Office capacity Administration block comprising of head teachers office, Deputy Head teachers office, Secretarys office, Staffroom and 2 ablution Rooms, one for each gender and both will be equipped to also cater for persons living with disability (project funded in the fy 2023/2024 @2,800,000	Ongoing Project	400,000.00
kibokoni primary school	4-0004-018-2630204-104-2024-2025-21	Renovation to completion of 2 classrooms Re-Flooring, re-plastering, replacement of Doors and windows, fascia board, re-roofing, ramp installation and paintworks	New Project	1,000,000.00
odole Primary school	4-0004-018-2630204-104-2024-2025-22	Renovation to completion of 2 classrooms Re-Flooring, re-plastering, replacement of Doors and windows, fascia board, re-roofing, ramp installation and paintworks	New Project	1,000,000.00
Onwordey primary school	4-0004-018-2630204-104-2024-2025-23	Renovation to completion of 4 classrooms re plastering, replacement of Doors and windows, fascia board, re-roofing, ramp installation and paintworks	New Project	2,000,000.00
TOTAL:				31,800,000.00

Person completing form

SIGNATURE:  DATE: 06.12.2024
NAME: Binyame Marudoi POSITION: Fund Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 018

Constituency Name GARSEN

County Tana River

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 17,339,117.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ngao girls secondary school	4-0004-018-2630205-104-2024-2025-1	construction of additional 600m Perimeter wall Around the dormitories (Phase 2).	Ongoing Project	5,000,000.00
Garsen high school	4-0004-018-2630205-104-2024-2025-2	Construction to completion of 4 Classrooms	New Project	5,600,000.00
Hurara secondary school	4-0004-018-2630205-104-2024-2025-3	Renovation to completion of a 6 Office capacity Administration block comprising of head teachers office, Deputy Head teachers office, Boardroom, Accounts Office, Secretarys office, Staffroom. (Renovation to completion of 2 classrooms Re-Flooring, re-plastering, replacement of Doors and windows, fascia board, re-roofing, ramp installation and paintworks)	New Project	3,000,000.00
Hashaka Secondary school	4-0004-018-2630205-104-2024-2025-4	completion of 40 number students capacity Dormitory started in 2022/2023 fy (Roofing, plastering, installation of windows , flooring, electrical works and paintworks)	Ongoing Project	1,000,000.00
Buyani secondary school	4-0004-018-2630205-104-2024-2025-5	Renovation to completion of 2 classrooms the reflooring, re-plastering, replacement of Doors and windows, fascia	New Project	1,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		board, re-roofing, ramp installation and paintworks		
Kipao Secondary School	4-0004-018-2630205-104-2024-2025-6	completion of a 7 Office capacity Administration block comprising of head teachers office, Deputy Head teachers office, Boardroom, Accounts Office, Secretarys office, Staffroom and 2 ablution Rooms, one for each gender and both will be equipped to also cater for persons living with disability ((Roofing, plastering, installation of windows , flooring, electrical works and paintworks)	New Project	1,739,117.00
TOTAL:				17,339,117.00

Person completing form

SIGNATURE:  **DATE:** 06.11.2024
NAME: Bungale Masudi **POSITION:** Fund Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 018
 Constituency Name GARSEN County Tana River
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
 Original Cost Estimates, in Ksh 31,400,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kipao Assistant County Commissioners office	4-0004-018-2640507-113-2024-2025-1	Construction to completion of a 6 Office capacity Administration block comprising of Assistant county commissioners office, Boardroom, reception, Secretarys office, Boardroom and 2 ablution Rooms, one for each gender and both will be equipped to also cater for persons living with disability	New Project	8,000,000.00
Kipao Assistant County Commissioners office	4-0004-018-2640507-113-2024-2025-2	Fencing of 100m by 150m piece of land with chain link and concrete posts Kshs.1,000,000, Gate construction of 4-metre-high walling and raising of 2 concrete pillars Kshs.500,000 and purchase and Installation of 5metre metallic gate Kshs.500,000.	New Project	2,000,000.00
Kipao Assistant County Commissioners office	4-0004-018-2640507-113-2024-2025-3	Construction to completion of 2 units 2 door toilet blocks for Male and female users each with a chamber accessible to Persons with Disability	New Project	1,200,000.00
Kipao chiefs office	4-0004-018-2640507-113-2024-2025-4	Construction to completion of one 2 doors Toilet block each with a chamber accessible to Persons with Disability	New Project	600,000.00

National Government Constituencies Development Fund

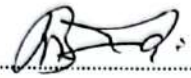
Fourth Schedule Report

Tarasa Sub-County office	4-0004-018-2640507-113-2024-2025-5	Construction to completion of a 9 Office capacity Administration block comprising of Deputy county commissioners office, Assistant county commissioners office, Boardroom, reception, Kitchen, Secretarys office, Accounts office, supply chain office, Boardroom and One ablution Room,	New Project	10,000,000.00
Tarasa Subcounty Office	4-0004-018-2640507-113-2024-2025-6	Construction to completion of one 2 doors Toilet block each with a chamber accessible to Persons with Disability	New Project	600,000.00
Tarasa sub county office	4-0004-018-2640507-113-2024-2025-7	Fencing of 2 acres piece of land with chain link and concrete posts Kshs.1,700,000, Gate construction of 4-metre-high walling and raising of 2 concrete pillars Kshs.700,000 and purchase and Installation of 5metre metallic gate Kshs.600,000.	New Project	3,000,000.00
Chara chiefs Office	4-0004-018-2640507-113-2024-2025-8	Construction to completion of one 2 doors Toilet block each with a chamber accessible to Persons with Disability	New Project	600,000.00
chara chiefs office	4-0004-018-2640507-113-2024-2025-9	Purchase of office furniture, 8 visitors chairs ksh, 64,000, 2 I shape office desks ksh, 120,000, 3 high back chairs ksh, 120,000, 3 Three drawer metallic cabinets Ksh.96,000	New Project	400,000.00
Kone mansa chiefs office	4-0004-018-2640507-113-2024-2025-10	Purchase of office furniture, 8 visitors chairs ksh, 64,000, 2 I shape office desks ksh, 120,000, 3 high back chairs ksh, 120,000, 3 Three drawer metallic cabinets Ksh.96,000	New Project	400,000.00
Kone mansa chiefs office	4-0004-018-2640507-113-2024-2025-11	Construction to completion of one 2 doors Toilet block each with a chamber accessible to Persons with Disability	New Project	600,000.00
Kone Registration Office	4-0004-018-2640507-113-2024-2025-12	Equipping of kone registrar of persons Office (2 OFFICE DESK T@Ksh 150,000, L-shape office table ksh 69,000, 4Office Chairs ksh 168,000, Office table Ksh25,000 2400mm Conference Table Ksh 150,000 8 Visitors Chairs Ksh, 200,000 3 4 drawer Steel Filing cabinets ksh 238,000	New Project	1,000,000.00
Odole chiefs Office	4-0004-018-2640507-113-2024-2025-13	Construction of 3 offices capacity Administration block (boardroom, Chiefs office, Assistant chiefs office and Secretary to completion)	New Project	2,000,000.00
Tana Delta national sub county Treasury	4-0004-018-2640507-113-2024-2025-14	Equipping of Tana Delta national subcounty Treasury offices (4 3 doors steel metallic cabinets @	New Project	1,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Office	ksh, 260,000, 3 high back chairs @ksh 105,000 3 L shape office tables @ksh 150,000)Purchase of computers and computer accessories (Photocopying machine kyocera ecosys m series @ ksh 100,000 Printer Kyocera ecosys 4200dn@ ksh 50,000 laptop hp elitebook intel core i5 11th generation 16gb ram 256ssd @ ksh 95,000, desktop computer core i7, 16gb ram 11th gen 256ssd @ ksh. 140,000 4 APS ups 1000va @ ksh.100,000		
TOTAL:			31,400,000.00

Person completing form

SIGNATURE:  **DATE:** 06, 12, 2024
NAME: Bungace Manda **POSITION:** fund Manager.

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 018
Constituency Name GARSEN County Tana River
Project Number 2640510
Project Title Environmental Projects
Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 325,000.00 dated
Amount allocated last financial year . dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kone Registration office	4-0004-018-2640510-110-2024-2025-1	Supply and installation of solar system (3,000 watts solar system Kit comprising of 2 350w solar panels, two 200Ah Batteries, 60a charger Controller, 3000w Inverter 6mm 30metres cable for seamless installation, 20 7w energy saving bulbs and 2 solar security lights)	New Project	325,000.00
			TOTAL:	325,000.00

Person completing form

SIGNATURE:



DATE:

06, 12, 2024

NAME:

Bungace Masudi

POSITION:

Fund Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 018

Constituency Name GARSEN County Tana River

Project Number 3110202

Project Title CDFC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 1,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Offices	4-0004-018-3110202-108-2024-2025-1	Renovation and extension of 4 doors Toilet block with a chamber accessible to persons living with Disabilities. (foundation reinforcement, installation of broken sinks, plumbing, Electrical worksroofing, plastering, installation of tiles and paint works)	New Project	1,200,000.00
TOTAL:				1,200,000.00


Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



 Bungale Maru

 Fund Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 018
Constituency Name GARSEN County Tana River
Project Number 2211311
Project Title Constituency Innovation Hubs
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 5,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Digital hub(Garsen Central-NG CDF OFFICES)	4-0004-018-2211311-108-2024-2025-1	Construction to completion of basic model constituency digital hub(175SQM) at marikebuni(Comprises of learning center 27 pax, Kazi/creative centre 50 pax, reception area, admin office 2pax, store, ICT room, 6 door toilet -2 for pwd, public wifi-zone area, 6 units air conditioners and installation	New Project	5,000,000.00
			TOTAL:	5,000,000.00

Person completing form

SIGNATURE:

DATE:

06, 12, 2024

NAME:

Bungale Mawili

POSITION:

Fund Manager

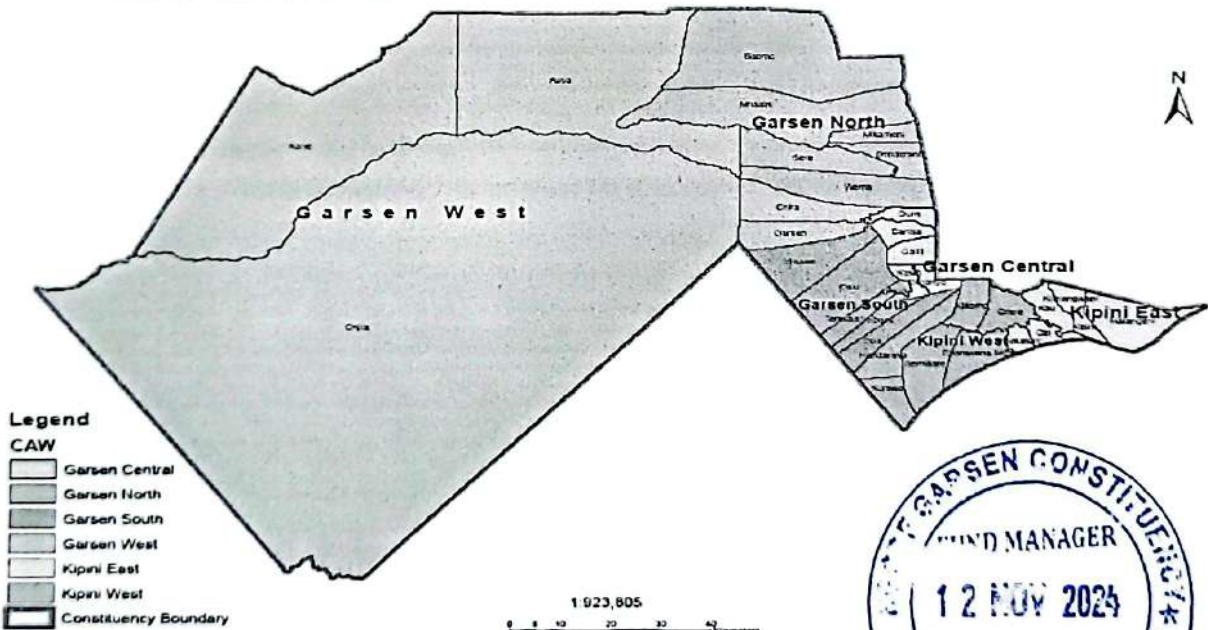


NG-CDF BOARD

GARSEN CONSTITUENCY

WARD REPORT: FY 2024/2025 -2026

IEBC REVISED GARSEN CONSTITUENCY
COUNTY ASSEMBLY WARDS



0.0 Introduction or Background

0.1 About NG-CDF

The National Government Constituencies Development Fund (NG-CDF) is established under the NG-CDF Act 2015. The primary objective was to address Poverty Alleviation by dedicating at least 2.5% of annual ordinary Government revenue for development purposes at the grassroots level.

Since inception 2003, Constituency Development Fund has implemented high impact projects, which have revolutionized the development agenda in the country. Garsen NG-CDF is one of the most successful funds with high support rate from the locals. The constituency's main focus has been on infrastructural improvement being in education, security, environment, sports and social security programs.

Garsen Constituency.

Garsen constituency Vision

To be an exemplary constituency for transformative socio-economic development

Garsen constituency Mission

To improve the quality of life through efficient and effective resource utilization in Garsen Constituency

Garsen constituency Core Values

The following core values will inform the NG-CDFC operations;

- Integrity
- Accountability
- Transparency
- Servant leadership
- Professionalism
- Teamwork
- Gender equity and concern for Special Interest Groups

Garsen constituency

Political administration.

Garsen Constituency is one of the three constituencies in Tana River County. It is located along the banks of Tana River and lies along Malindi Garissa Road. It covers an area of 15614 km². Tsavo national park covers 20% of this area. It is home to one of Kenya's largest deltas covering an area of 1,300, km². The Constituency is sparsely populated with the arid and semi-arid (ASAL) regions. Although Tana River cuts across the constituency, most parts of the constituency experience acute water shortages due to erratic rainfall in most parts of the constituency.

The area also experiences high temperatures ranging between 30c and 42c. In addition, parts of the constituency are prone to heavy flooding when it rains in the Mount Kenya region. This makes the constituency vulnerable to food both drought and flooding in addition to the insecurity threats from the Al-Shabab groups.

Politically Garsen Constituency is divided into six (6) political units. They include Kipini East, Garsen South, Kipini West, Garsen Central, Garsen West and Garsen North wards.

IEBC Code	Name of Ward	Population			area (Km2)	Category
		Male	Female	Total		
	Kipini East			4,556		Rural
	Garsen South			5,497		Rural
	Kipini West			2,011		Rural
	Garsen Central,			3,897		Rural
	Garsen West					Rural
	Garsen North					Rural

a) Topography.

River Tana transverses the constituency from Mnazini in the north to the Indian ocean in the south east. As the river transverses downstream, it creates an expansive delta covering about 1,300km², largely characterized by wetlands and oxbow lakes.

The delta presents great potential for agriculture. It is also a natural habitat for diverse flora and fauna forming an ideal ecosystem for ecotourism. THE delta hosts over 1,500 migratory birds' from 69 bird species. The delta is ideal for grazing during the dry season. It also supports irrigation, the main crops being rice, mangoes, maize, bananas, and soya beans. In addition, there is fishing, forestry and agroforestry.

Apart from Tana River there are several seasonal rivers popularly known as lagas that transverse the district. These rivers originate from Kitui County draining their waters to the Indian Ocean. The beds of these rivers support livestock and are best sites for shallow wells, pans, and sub-surface dams, although they are major bottle necks to road transport.

The constituency has a coastline characterized by sandy beaches interrupted by the Tana delta. These sandy beaches are ideal for beach tourism.

b) Climate

The sub county receives low bimodal and erratic conventional rainfall ranging from 300mm and 900mm. long rains occur between April and May while short rains occur in October and November. The Inter Tropical Convergence Zone (ITCZ) determines the amount of rainfall at the coastline. The higher level of rainfall along the coast line support crop production especially around Kipini where cash crops such as cashew nuts, cotton, mangoes, bananas and maize are grown. In addition, it also supports the mangrove forest in Kipini which is a major source of forest products.

In the southern the average temperatures are 30*c with humid conditions along the coastline. The hinterland parts experience dry conditions which support wildlife and nomadic life style.

2.3 Climatic patterns.

The constituency is characterized by substantial wetlands that support considerable levels of pasture and water throughout the year.

Between the months of October and May most of the livestock keepers in the western hinterlands and neighboring sub counties migrate with their livestock to the rich delta in the south eastern part of the constituency due to dry conditions experienced between April and July.

In the farming areas, mango harvesting season results into migration of traders into the Constituency for business purpose. In addition, some farmers move out of the constituency to other towns in search of markets for their mango crop. The south eastern and north eastern monsoons winds influence fishing along the coastline. This in turn attracts fishermen from other communities like Pemba (Tanzania) and Vanga in Kwale County. The fishermen arrive in October for deep sea fishing in search of lobsters. Generally, insecurity has forced most in the constituency to live together for protection communities tend to settle in places near Sub County divisional or locational and sub locational level where their security and that of their animals is assured.

c) Human settlement.

Human settlement is influenced by urbanization with 7% living in urban areas, climatic conditions, soils and accessibility to water points. Most villages of farming and fishing communities are found along the Tana River wetlands.

The pastoralists live in manyattas which are found in the hinterland in areas with animal watering points and pasture. The pastoralists migrate frequently between Garissa County and the Tana River county depending on the rainfall patterns. Nearly 93% of the people in Tana Delta live in rural areas. The main source of livelihood amongst the people includes crop farming and fishing along the river and within the delta and livestock keeping. This in turn is linked to livelihood zones, mainly growing of crops, fishing and cattle rearing. Others are mixed farming, ranching,

2.2 Population Size and Composition

Garsen Constituency is sparsely populated with a population density of 6.197 people/km². It has an approximate total population of 96,664 people with a growth rate of 3.4% per annum and a poverty index of 76.9%. Of this population, 50.38% are male with the rest being female. Life expectancy is at 52.7 years with a very high fertility rate evident in household size of 4-6 members at 42% and. The population is generally youthful. The constituency is populated by the Pokomo (farmers) and the Orma (pastoralist). The constituency is characterized by various needs which cross cut across the constituency. This include: High illiteracy levels, low crop and livestock production, Destruction of infrastructures and displacement of people, diseases outbreak (Rift valley fever) which is caused by harmful traditional practices; boy-child leaving school to look for animal's pasture and water and discrimination against girl child denying her to chairman NG-CDFC education, early marriages, erratic rains and high temperatures and floods respectively. Below is a breakdown of the population into homogenous categories and a list of their respective needs.

The incumbent Member of the National Assembly of Garsen Constituency is Hon. Ali Wario Guyo. The documents used during the ward meetings can be traced in the NG-CDFC file reference No GRN/NG-CDFC/ward report 2024/2025

(Note: This file should be well kept in the NG-CDFC office for easy retrieval in case of needed by the board.

1.0 Ward meetings

1.1 0 GARSEN SOUTH

1.1.01 The meeting held on November 03, 2024 at the Tarasaa football grounds from 9.00am-12.30pm as per the attached schedule.

1.1.02 Those present included the area

- Hon Ali Wario – area M.P
- Deputy County Commissioner- Tana Delta
- Chairman NG-CDFC - Garsen
- NG-CDF Committee members.
- Chief –Galili Location
- Assistant Chief, Kipao Sub-location
- Members of the public,

1.1.03 Comments

By the Deputy County Commissioner (DCC)

He presided over the meeting as the master of Ceremony (M.C.) He called the gathering into order at 9.30am and invite Pst Clifton Zephaniah to lead with an opening prayer.

The chairman NG-CDFC thanked everyone for sacrificing their time to attend this important meeting. He invited the Chair NG-CDFC to introduce the members present. The chairman NG-CDFC invited the area chief to introduce the assistant chiefs present.

By Hon. Ali Wario, MP

The MP thanked the member present for the unwavering support of NG-CDF projects.

He briefed the public on the purpose /agenda and importance of the meeting. He highlighted some flagship projects under the NG-CDF funding. He pointed out that the funding has been increasing since inception. He announced that the current financial year allocation is Kshs 152,365,174.

He noted that funds like other resources are limited, hence prudent management is paramount.

He further emphasized the need to give priority to ongoing and incomplete projects. He also stressed the fact that with the advent of devolution, the focus on NG-CDF currently is to fund programs under the National Government

Comments by FAM on the nature of projects in respect to NG-CDF Act

The FAM highlighted the projects that are both eligible and ineligible for funding under NG-CDF Act 2015, as per Section 22(1) of the Act. He also stressed the requirement under Section 24(5-7) on the need for wards consultative meetings/forums. He at depth outlined the functions of both the Count and National Governments as enshrined in the Fourth Schedule of the Constitution of Kenya.

Project identification and prioritization

S/N	Project Name	Activity	sector	Cost
1.	Didha Adhe primary school	Renovation of 3 classrooms	Education	1,500,000.00

2.	Dalu Primary School	Fencing of the school	Education	2,300,000..
3.	Bura Koofira primary School	Fencing of the school	Education	2,300,000.00
4.	Onwordey primary school	Renovation of 3 classrooms	Education	1,500,000.00
5.	Hayole Primary School	Construction of 2 classrooms to completion	Education	2,800,000.00
6.	Hayole Primary School	Completion of fence	Education	500,000.00
7.	Ngao Girls secondary School	Completion of perimeter wall	Education	5,000,000.00
8.	Nagah primary School	Fencing of the school	Education	2,300,000.00
9.	ICT Centre	Construction of ICT centre in garsen south ward	Education	5,000,000.00
10.	NG-CDF Office	Construction perimeter wall	Security	5,000,000.00
11.	Tarasaa subcounty office	Construction of administration block	security	3,000,000.00

0.1.01

0.1.02 Challenges

The main challenge noted is that the general public did not have a clear distinction between projects fundable under either of the Governments I.e. County versus national.

Way-forward

There is need for a heightened grassroots capacity building and awareness creation on the roles of each type of Government as per the 4th Schedule of our Constitution.

GARSEN WEST WARD

The meeting held on November 04, 2024 at Garsen high school hall from 9.00am-12.30pm as per the attached schedule.

1.1.04 Those present included the area

- Hon Ali Wario – area M.P
- Deputy County Commissioner
- Chairman NG-CDFC - Garsen
- NG-CDF Committee members.

- Area Chiefs –Garsen
- Members of the public

1.1.05 Comments

By the Deputy County Commissioner (DCC)

He presided over the meeting as the master of Ceremony (M.C.) He called the gathering into order at 9.30am and invite Sheikh Abdulla Bile to lead with an opening prayer.

The chairman NG-CDFC thanked everyone for sacrificing their time to attend this important meeting. He invited the Chair NG-CDFC to introduce the members present. The chairman NG-CDFC invited the area chief to introduce the assistant chiefs present.

By Hon. Ali Wario, MP

The MP thanked the member present for the unwavering support of NG-CDF projects.

He briefed the public on the purpose /agenda and importance of the meeting. He highlighted some flagship projects under the NG-CDF funding. He pointed out that the funding has been increasing since inception. He announced that the current financial year allocation is Kshs 152,365,174.

He noted that funds like other resources are limited, hence prudent management is paramount.

He further emphasized the need to give priority to ongoing and incomplete projects. He also stressed the fact that with the advent of devolution, the focus on NG-CDF currently is to fund programs under the National Government

1.1.06 Comments by FAM on the nature of projects in respect to NG-CDF Act

The FAM highlighted the projects that are both eligible and ineligible for funding under NG-CDF Act 2015, as per Section 22(1) of the Act. He also stressed the requirement under Section 24(5-7) on the need for wards consultative meetings/forums. He at depth outlined the functions of both the Count and National Governments as enshrined in the Fourth Schedule of the Constitution of Kenya.

Project Identification and Prioritization

S/N	Project Name	Activity	Sector	Cost
1.	Tullu Primary School	Construction of 2 classrooms to completion	Education	2,800,000.00
2.	Tullu Primary School	Construction of 2 toilet blocks to completion	Education	1,800,000.00
3.	Garsen primary school	Renovation of 4 classrooms	Education	2,000,000.00
4.	Bilisa primary school	Renovation of 4 classrooms	Education	2,000,000.00
5.	Garsen High school	Construction of 4 classrooms to completion	Education	5,600,000.00
6.	Garsen High school	Construction of Administration block	Education	5,000,000.00
7.	Garsen High school	Construction of 3 units 2 doors toilet blocks to completion	Education	1,800,000.00

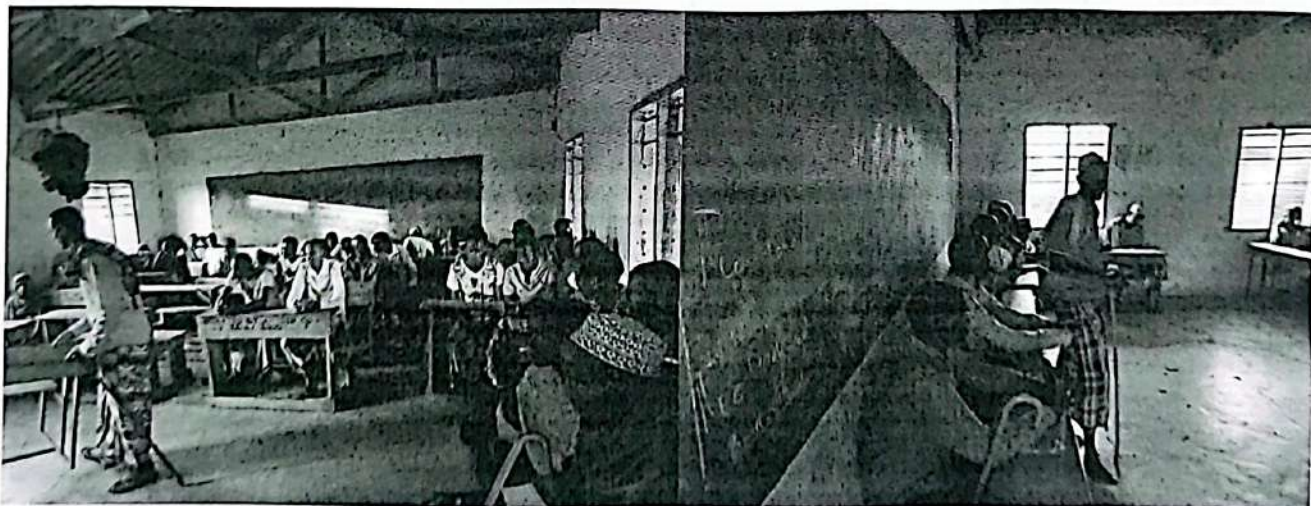
8.	Garsen High school	Fencing of the school	Education	2,300,000.00
9.	Garsen High school	Construction of laboratory	Education	7,000,000
10.	Maua Primary School	Construction of 2 classrooms to completion	Education	2,800,000.00
11.	Sheli primary school	Construction of 1 classroom to completion	Education	1,400,000.00
12.	Assa primary school	Renovation of 2 classrooms	Education	1,000,000.00
13.	Konkona primary school	Construction of 2 classrooms to completion	Education	2,800,000.00
14.	Kone secondary school	Fencing of the school	Education	2,300,000.00
15.	Hurara secondary school	Renovation of 3 classrooms	Education	1,500,000.00
16.	Kone registration office	Installation of equipment	security	2,000,000.00
17.	Kone registration office	Installation of solar system	security	1,000,000.00
18.	Assa chief's office	Construction of Administration block	Security	2,300,000.00

0.1.01 Challenges

The main challenge noted is that the general public did not have a clear distinction between projects fundable under either of the Governments I.e. County versus national.

0.1.02 Way-forward

There is need for a heightened grassroots capacity building and awareness creation on the roles of each type of Government as per the 4th Schedule of our Constitution



3. GARSEN CENTRAL WARD

The meeting held on November 05, 2024 at the Onkolde primary school play grounds from 9.00am-12.30pm as per the attached schedule.

1.1.07 Those present included the area

- Hon Ali Wario – area M.P
- Deputy County Commissioner- Tana Delta
- Chairman NG-CDFC - Garsen
- NG-CDF Committee members.
- Chief –Galili Location
- Assistant Chief, Kipao Sub-location
- Members of the public,

1.1.08 Comments

By the Deputy County Commissioner (DCC)

He presided over the meeting as the master of Ceremony (M.C.) He called the gathering into order at 9.30am and invite Sheikh Said Swaleh to lead with an opening prayer.

The chairman NG-CDFC thanked everyone for sacrificing their time to attend this important meeting. He invited the Chair NG-CDFC to introduce the members present. The chairman NG-CDFC invited the area chief to introduce the assistant chiefs present.

By Hon. Ali Wario, MP

The MP thanked the member present for the unwavering support of NG-CDF projects.

He briefed the public on the purpose /agenda and importance of the meeting. He highlighted some flagship projects under the NG-CDF funding. He pointed out that the funding has been increasing since inception. He announced that the current financial year allocation is Ksh 152,365,174.

He noted that funds like other resources are limited, hence prudent management is paramount.

He further emphasized the need to give priority to ongoing and incomplete projects. He also stressed the fact that with the advent of devolution, the focus on NG-CDF currently is to fund programs under the National Government.

1.1.09 Comments by FAM on the nature of projects in respect to NG-CDF Act

The FAM highlighted the projects that are both eligible and ineligible for funding under NG-CDF Act 2015, as per Section 22(1) of the Act. He also stressed the requirement under Section 24(5-7) on the need for wards consultative meetings/forums. He at depth outlined the functions of both the Count and National Governments as enshrined in the Fourth Schedule of the Constitution of Kenya.

Project identification and prioritization

S/N	Project Name	Activity	Sector	Cost
1.	Bula Rahma Primary School	Construction of 2 classrooms to completion	Education	2,800,000.00
2.	Gomesa Primary School	Construction of 2 classrooms to completion	Education	2,800,000.00
3.	Galili Primary School	Construction of 2 toilet blocks to completion	Education	1,200,000.00

4.	Onkolde Primary School	Construction of 2 classrooms to completion	Education	2,800,000.00
5.	Uhuru Kenyatta Primary School	Fencing of the school	Education	2,000,000.00
6.	Imani Primary School	Construction of 2 classrooms to completion	Education	2,800,000.00
7.	Kipao Primary School	Construction of 2 toilet blocks to completion	Education	1,200,000.00
8.	Kipao secondary School	Fencing of the school	Education	2,000,000.00
9.	Dibe Primary School	Renovation of toilets	Education	2,800,000.00
10.	Gamba primary School	Fencing of the school	Education	2,300,000.00
11.	Kipao acc office	Construction of administration block	Security	3,000,000.00
12.	Ongonyo primary school	Construction of 1 classroom to completion	Education	1,400,000.00
13.	Kokane Gobo Secondary School	Construction of 1 classroom to completion	Education	1,400,000.00

0.1.03 Challenges

The main challenge noted is that the general public did not have a clear distinction between projects fundable under either of the Governments I.e. County versus national.

0.1.04 Way-forward

There is need for a heightened grassroots capacity building and awareness creation on the roles of each type of Government as per the 4th Schedule of our Constitution



1.2.0 GARSEN NORTH

1.2.01 The meeting held on November 6, 2024 at Kitere secondary school from 9.00am-12.30pm as per the attached schedule.

1.2.02 Those present included the area

- Hon Ali Wario– area M.P
- Deputy County Commissioner- Garsen
- Chairman NG-CDFC - Garsen
- NG-CDF Committee members.
- Chief and area assistant chiefs
- Members of the public

1.2.03 Comments

By the Deputy County Commissioner (DCC)

He presided over the meeting as the master of Ceremony (MC). He called the gathering into order at 9.30am and invite Pst Fredrick Dada Komora Hakim to lead with an opening prayer.

The Chairman NG-CDFC thanked everyone for sacrificing their time to attend this important meeting. He invited the FAM to introduce the members present. The Chairman NG-CDFC invited the area chief, to introduce the assistant chiefs present.

By Hon. Ali Wario

The MP thanked the member present for the unwavering support of NG-CDF projects.

He briefed the public on the purpose /agenda and importance of the meeting. He highlighted some flagship projects under the NG-CDF funding. He pointed out that the funding has been increasing since inception. He announced that the current financial year allocation is Ksh 152,365,174.

He noted that funds like other resources are limited, hence prudent management is paramount.

He further emphasized the need to give priority to ongoing and incomplete projects. He also stressed the fact that with the advent of devolution, the focus on NG-CDF currently is to fund programs under the National Government.

1.2.04 Comments by FAM on the nature of projects in respect to NG-CDF Act

The FAM highlighted the projects that are both eligible and ineligible for funding under NG-CDF Act 2015, as per Section 22(1) of the Act. He also stressed the requirement under Section 24(5-7) on the need for wards consultative meetings/forums after every two years. He outlined the functions of both the County and National Governments as enshrined in the Fourth Schedule of the Constitution of Kenya.

1.2.05 Projects priorities identified in the Ward

S/N	Project Name	Activity	Sector	Cost
1.	Gadeni secondary school	Construction of Administration block	Education	4,500,000.00
2.	Hewani primary school	Renovation of toilets	Education	2,000,000.00
3.	Mbumbunji primary school	Renovation of 4 classrooms	Education	2,000,000.00
4.	Baomo primary school	Renovation of 2 classrooms	Education	1,000,000.00
5.	Abagandha primary school	Construction of 1 classroom to completion	Education	1,400,000.00
6.	Sera primary school	Renovation of 2 classrooms	Education	1,000,000.00
7.	Ndera chief's office	Construction of Administration block	Security	2,000,000.00

1.2.06 Challenges

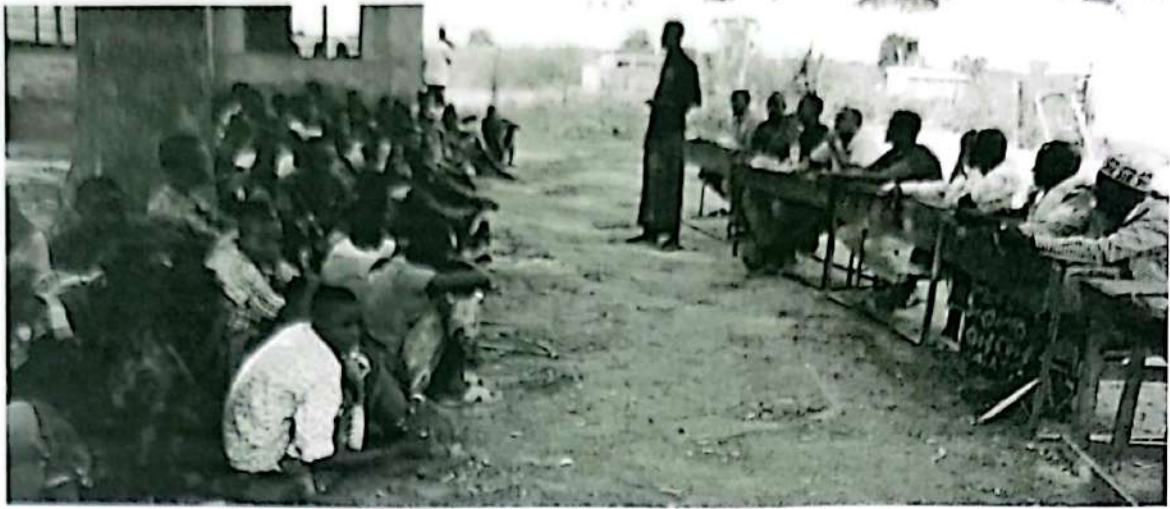
The main challenge noted is that the general public did not have a clear distinction between projects fundable under either of the Governments i.e. County versus national.

The Drought had impacted negatively on the public. Few people attended the meetings due to hunger

1.2.07 Way-forward

There is need for a heightened grassroots capacity building and awareness creation on the roles of each type of Government as per the 4th Schedule of our Constitution.





3...1. KIPINI WEST WARD

1.2.08 The meeting held on November 9, 2024 at the Hurara primary school open ground from 9.00am-12.30pm as per the attached schedule.

1.2.09 Those present included the area

- Hon Ali Wario – area M.P
- - Assistant County Commissioner- Tarasaa
- - Chairman NG-CDFC - Garsen
- NG-CDF Committee members.
- Area chiefs
- Members of the public –

1.2.10 Comments

By the Deputy County Commissioner (DCC)

He presided over the meeting as the master of Ceremony (M.C.) He called the gathering into order at 9.30am and invite Sheikh Abdi to lead with an opening prayer.

The Chairman NG-CDFC thanked everyone for sacrificing their time to attend this important meeting. He invited the Chair NG-CDFC to introduce the members present. The Chairman NG-CDFC invited the area chief to introduce the assistant chiefs present.

By Hon. Ali Wario, MP

The MP thanked the member present for the unwavering support of NG-CDF projects.

He briefed the public on the purpose /agenda and importance of the meeting. He highlighted some flagship projects under the NG-CDF funding. He pointed out that the funding has been increasing since inception. He announced that the current financial year allocation is Kshs 152,365,174.

He noted that funds like other resources are limited, hence prudent management is paramount.

He further emphasized the need to give priority to ongoing and incomplete projects. He also stressed the fact that with the advent of devolution, the focus on NG-CDF currently is to fund programs under the National Government.

1.2.11 Comments by FAM on the nature of projects in respect to NG-CDF Act

The FAM highlighted the projects that are both eligible and ineligible for funding under NG-CDF Act 2015, as per Section 22(1) of the Act. He also stressed the requirement under Section 24(5-7) on the need for wards consultative meetings/forums. He at depth outlined the functions of both the County and National Governments as enshrined in the Fourth Schedule of the Constitution of Kenya.

Projects priorities identified in the Ward

S/N	Project Name	Project Activity	Sector	Cost
1.	Lailoni primary school	Construction of 1 classroom to completion	Education	1,400,000.00
2.	Handaraku primary school	Construction of Administration block	Education	3000,000.00
3.	Handaraku primary school	Renovation of 3 classrooms	Education	1,500,000.00
4.	simikaro primary school	Renovation of 2 classrooms	Education	1,000,000.00
5.	Marafa primary School	Fencing of the school	Education	2,300,000.00
6.	Kikomo primary school	Completion of administration block	Education	200,000.00
7.	Kibokoni primary school	Renovation of 4 classrooms	Education	2,000,000.00
8.	Odole primary school	Renovation of 2 classrooms	Education	1,000,000.00
9.	Hashaka secondary school	Additional fund for completion of dormitories	Education	2,000,000.00
10.	Hashaka secondary school	Fencing of the school	Education	2,300,000.00
11.	Hashaka secondary school	Renovation of 2 classrooms	Education	1,000,000.00
12.	Buyani secondary school	Renovation of 4 classrooms	Education	2,000,000.00
13.	Chara chief's office	Construction of 2 doors toilet block	Security	600,000.00
14.	Chara chief's office	furniture	Security	400,000.00
15.	Kone Mansa chief's office	Construction of 2 doors toilet block	Security	600,000.00
16.	Kone Mansa chief's office	furniture	Security	400,000.00

0.1.01 Challenges

The main challenge noted is that the general public did not have a clear distinction between projects fundable under either of the Governments i.e. County versus national.

Way-forward

There is need for a heightened grassroots capacity building and awareness creation on the roles of each type of Government as per the 4th Schedule of our Constitution



3. KIPINI EAST WARD

1.2.12 The meeting held on November 10, 2024 at the NG-CDF Hall from 9.00am-12.30pm as per the attached schedule.

1.2.13 Those present included the area

- Hon Ali Wario – area M.P
- - Deputy County Commissioner- Tana Delta
- - Chairman NG-CDFC - Garsen
- NG-CDF Committee members.
- Chiefs –Kipini
- Members of the public,

1.2.14 Comments

By the Deputy County Commissioner (DCC)

He presided over the meeting as the master of Ceremony (M.C.) He called the gathering into order at 9.30am and invite Sheikh Mohamed Aden to lead with an opening prayer.

The chairman NG-CDFC thanked everyone for sacrificing their time to attend this important meeting. He invited the Chair NG-CDFC to introduce the members present. The chairman NG-CDFC invited the area chief to introduce the assistant chiefs present.

By Hon. Ali Wario, MP

The MP thanked the member present for the unwavering support of NG-CDF projects.

He briefed the public on the purpose /agenda and importance of the meeting. He highlighted some flagship projects under the NG-CDF funding. He pointed out that the funding has been increasing since inception. He announced that the current financial year allocation is Kshs 152,365,174.

He noted that funds like other resources are limited, hence prudent management is paramount.

He further emphasized the need to give priority to ongoing and incomplete projects. He also stressed the fact that with the advent of devolution, the focus on NG-CDF currently is to fund programs under the National Government

1.2.15 Comments by FAM on the nature of projects in respect to NG-CDF Act

The FAM highlighted the projects that are both eligible and ineligible for funding under NG-CDF Act 2015, as per Section 22(1) of the Act. He also stressed the requirement under Section 24(5-7) on the need for wards consultative meetings/forums. He at depth outlined the functions of both the Count and National Governments as enshrined in the Fourth Schedule of the Constitution of Kenya.

Project identification and prioritization

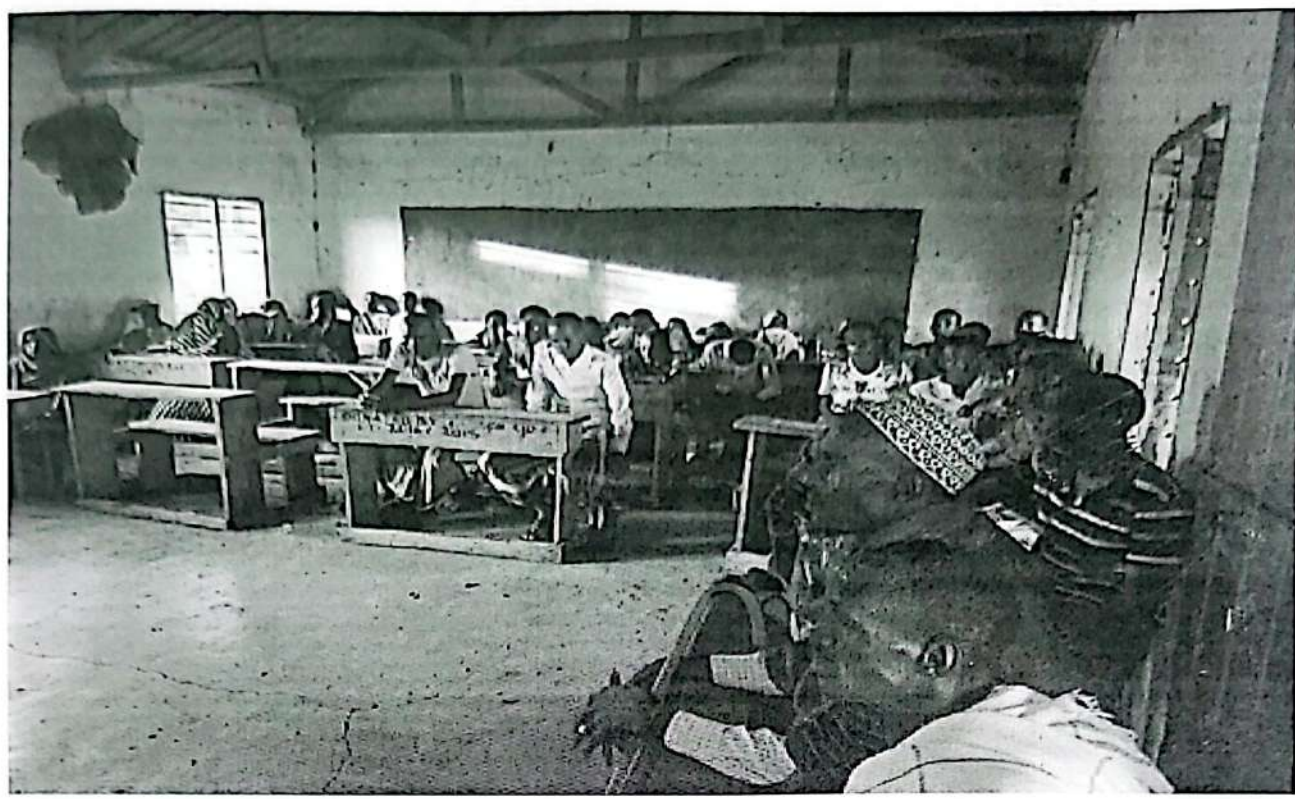
S/N	Project Name	Activity	Sector	Cost
1	Gatundi secondary school	Construction of 1 classroom to completion	Education	1,400,000.00
2	Matangeni Primary School	Construction of 2 classrooms to completion	Education	2,800,000.00
3	Riketa primary school	Construction of 1 classroom to completion	Education	1,400,000.00
4	Mchelelo Primary School	Construction of 2 classrooms to completion	Education	2,800,000.00
5	Kipini chief's office	Construction of Administration block	Security	2,500,000.00
6	Kipini chief's office	Construction of 2 doors Toilet block	Security	600,000.00
7	Kilelengwani chief's office	Construction of Administration block	Security	2,000,000

Challenges

The main challenge noted is that the general public did not have a clear distinction between projects fundable under either of the Governments I.e. County versus national.

Way-forward

There is need for a heightened grassroots capacity building and awareness creation on the roles of each type of Government as per the 4th Schedule of our Constitution. It was also agreed that those who attended shall represent the interest of the whole ward by balancing development projects the wards.



SIGNED:

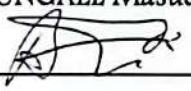
DAUDI DUBE MUKULO (chairman)



Date

12.11.2024

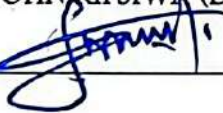
BUNGALE Masudi (Fund Account Manager)



Date

12-11/2024

JOHN KIPSIWA (DCC)



Date

12/11/2024

