



**GARSEN**

**IEBC NUMBER 018**

**CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2017/2018 FINANCIAL YEAR**

**SUBMITTED**

**16<sup>th</sup> January 2018**

**Minutes and any other attachments**

**GARSEN NATIONAL GOVERNMENT CONSTITUENCY**  
**DEVELOPMENT FUND COMMITTEE(NG-CDFC) MEETING HELD ON**  
**Thursday 4<sup>TH</sup> January 2018:10am AT NG-CDFC OFFICE**

**MEMBERS PRESENT**

<b>NO</b>	<b>NAMES</b>	<b>DESIGNATION</b>
1	Daudi Dube Mukulo	Chairman
2	Warda Mohamed Mbwana	Secretary
3	Zubera Algi Hidi	Member
4	Kolombo Jillo Cheche	Member
5	Rose Monje Kiti	Member
6	Amran Juweria Sheikh	Member
7	Paul Wanyonyi Khaoya	Member
8	Rashid Athman Dhadho	Member
9	John Mwangi Chege	Funds account manager

**AGENDA.**

1. project proposal for 2017/2018
2. A.O.B

**PRELIMINARIES**

The chairman called the meeting to order at 10.15am and asked Mr. Rashid Athhuman Dhadho to say a word of prayer before commencing the day's deliberations he informed members that proposals are needed in Nairobi in the next one week. He informed members that the days Agenda was proposals for 2017/2018.

The image shows three handwritten signatures in blue ink. The first signature on the left is a large, stylized cursive signature. The second signature in the middle is a simpler, more compact cursive signature. The third signature on the right is a shorter, more compact cursive signature.

**MIN 1/4/10/2017/2018 PROJECT PROPOSAL FOR 2017/2018**

After a long discussion on which projects should be funded the committee allocated funds to projects as follows:-

S/NO	PROJECT NAME	NATURE OF PROJECT	STAT US	AMOUNT
1.	Administration	To cater for administrative expenses and recurrent expenditure	On-going	5,208,620.69
2.	Emergency	To provide funds for unforeseen emergencies.	On- gong	4,568,965.52
3.	Sports	To provide funds for promotion of sport and sports education activities.	On- gong	1,000,000.00
4.	Environment	To provide funds for Environmental activities	On- gong	1,000,000.00
5.	Monitoring and evaluation	To cater for continuous monitoring and capacity building for NG-CDFC operatives	On-going	2,604,310.34
6.	Strategic plan	To conduct five year strategic plan(2017 to2022)	New	3,500,000.00
7.	Hubs	To cater for youth ICT needs	New	4,677,027.20
8.	Bursary/mocks / exams	To cater for bursary funds for needy students in the constituency	On-going	24,00,142.07
9.	Gubani primary school	Construction of two(2) Classrooms to completion(3,000,000.00)construction of 2door VIP Toilet(300,000.00) purchase of 40 Desks(120,000.00)	New	3,420,000.00
10.	Ongonyo primary school	Construction of two(2) Classrooms to completion(3,000,000.00)construction of 4door VIP Toilet(600,000.00) purchase of 40 Desks(120,000.00)	New	3,720,000.00
11.	Sane girls high school	Completion of kitchen and dining hall (plastering fixing of windows and doors (1,000,000.00)purchase of chairs, tables (1,000,000.00).	On-going	2,000,000.00
12.	Kipao primary	Completion of two	On going	620,000.00



	school	classrooms(fixing windows, doors and painting (500,000.00))purchase of 40 desks(120,000.00)		
13.	Handaraku primary school	Construction of two(2) Classrooms to completion(3,000,000.00) .purchase of 40 desks	New	3,120,000.00
14.	Odore primary school	Construction of two(2) Classrooms to completion(3,000,000.00) purchase of 40 desks(120,000.00)	New	3,120,000.00
15.	Kon kone primary school	Construction of (2) Classrooms to completion (3,000,000.00)4 no. VIP Pit latrines(600,000.00purchase of 40 desks(120,000.00)	New	3,720,000.00
16.	D.E.O'S Office/sub county education office	Completion of D.E.O's office (drainage system construction, external toilet (1,000,000.00)installation of electricity and water connection(500,000.00))	On going	1,500,000.00
17.	Kikomo primary school	Renovation of four(4) classrooms(800,000.00) purchase of 80 desks(240,000.00)election of school fence and gate(650,000)	New	1,690,000.00
18.	Gandeni secondary school	Election of school fence covering five acres	New	800,000.00
19.	Sheli primary school	Rehabilitation of four (4) classrooms (800,000.00) construction of one block of 2 no. VIP toilet(300,000.00)	New	1,100,000.00
20.	Bahati primary school	Purchase of 80 desks	New	2,40,000.00
21.	Tana Delta sub county compound	Election of perimeter fence five acres	New	1,000,000.00
22.	Geransa sec school	Rehabilitation of 4 classrooms (1,000,000.00) construction.6 no. Vip toilets in 2 blocks of 4 -2(900,000.00) purchase of 100 set of lockers and chairs(500,000.00)	New	2,400,000.00

Handwritten signatures and initials in blue ink at the bottom of the page.

23.	Kipao sec school	Construction to completion of three classrooms(4,500,000.00) purchase of 100 lockers and chairs(5,00,000.00) construction of 2 blocks of VIP Pit latrines(900,000.00)	New	5,900,000.00
24.	Hashaka secondary school.	Construction to completion of three classrooms(4,500,000.00) purchase of 100 lockers and chairs(5,00,000.00) construction of 2 blocks of VIP Pit latrines(900,000.00)	New	5,900,000.00
<b>TOTAL kshs</b>			<b>86,810,344.82</b>	

**MIN/2/4/10/2017/2018/ A.O.B**

**1. BURSARY FUNDS.**

Members were informed that there we no funds to cater for the numerous bursary request. Members were encouraged to inform applicants for the need to collect and have bursary application forms filled and returned to ease the Award processing once our proposals go through.

There being no any other business the meeting adjourned at 2.30pm.

CHAIRMAN DAUDI DUBE DATE 16/01/2018 

SECRETARY Warda Mbwana DATE 16/01/2018 

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**THIRD SCHEDULE (s. 23, 24, and 27)**

**CONSTITUENCY PROJECTS SUBMISSION FORM**

Constituency No **018** Constituency Name **GARSEN**. Financial Year **2017/2018**

<b>Serial</b>	<b>Name of Project</b>	<b>Amount Allocated</b>
018/AP1	Administration/Recurrent	5,208,620.69
018/AP2	Monitoring and Evaluation/Capacity Building	2,604,310.34
018/2640100	Bursary/CATs/Mocks	24,001,421.07
018/2630204	Primary School Projects	20,750,000.00
018/2630205	Secondary School Projects	17,000,000.00
018/2640507	Security Projects	1,000,000.00
018/2640509	Sports Activities	1,000,000.00
018/2640510	Environmental Projects	1,000,000.00
018/2640200	Emergency	4,568,965.52
018/2211310	Strategic Planning	3,500,000.00
018/2211311	Constituency Innovation Hubs	4,677,027.20
018/2630206	Tertiary Institution Projects	1,500,000.00
<b>TOTALS</b>		<b>86,810,344.82</b>

Chairman CDF Committee DANDI DUBE MUKUHO

Signature [Signature] Date 16/01/18

Fund Account Manager MWAZI GHERE

Signature [Signature]  
Date 16/1/18

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND  
FORTH SCHEDULE (s. 23, 24, and 27)**

**PROJECT DESCRIPTION FORM**

Constituency No: **018** Constituency Name **GARSEN** County **TANA RIVER**

Project Number **018AP1**

Project Title **6% Administration/Recurrent**

Sector **Administration**

Status of projects (tick one) New..... Extension..... Ongoing........Rehabilitation.....

Brief statement on project status at time of submission

**The allocation is to cater for NG-CDFC Allowance, staff salaries, vehicle expenses and other administrative**

Financial year **2017 1st July To 30th June 2018**


Original Cost estimates, in Kshs. **5,208,620.69**.dated.....

Amount allocated last financial year Kshs **4,913,793.10**

Amount allocated this financial year Kshs. **5,208,620.69**

Project Name	Project Number	Activity	Amount	Status
Employees' Salaries	4-004-018-2110000-100-2015/2016/-001	Payment of staff salaries and gratuity	3,000,000.00	On-going
Goods and Services	4-004-018-2210000-100-2015/2016-002	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1,204,620.00	On-going
Committee Expenses	4-004-018-2210802-100-2015/2016-003	Payment of Committee sitting allowances, transport, conferences	684,000.69	On-going
NHIF	4-004-018-2120201-100-2015/2016-004	Payment to NHIF deductions	200,000	On-going
NSSF	4-004-018-2120101-100-2015/2016-005	Payment to NSSF deductions	120,000	On-going
<b>TOTAL</b>			<b>5,208,620.69</b>	

Person completing form: Name KIWANSHI CHIRGE Position **Fund Account Manager**

Signature.......... Date 16/1/18

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FORTH SCHEDULE (s. 23, 24, and 27)

PROJECT DESCRIPTION FORM

Constituency No: **018** Constituency Name **GARSEN** County **TANA RIVER**

Project Number **018/AP2**

Project Title **3% Monitoring & Evaluation/Capacity Building**

Sector **Monitoring & Evaluation**

Status of projects (tick one) New.....Extension.....Ongoing........Rehabilitation

Brief statement on project status at time of submission

**To cater for Monitoring and Evaluation of NG-CDF projects and capacity building of NG-CDFC operatives in the constituency**

Financial year **2017** 1<sup>st</sup> July To 30<sup>th</sup> June **2018**

Original Cost estimates, in Kshs..... dated .....

Amount allocated last financial year **2,456,896.55**

Amount allocated this financial year **2,604,310.34**

Project Name	Project Number	Activity	Amount	Status
Goods and Services	4-004-018-2210000-111-2016/2017-001	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	1,200,000.00	On-going
Committee Expenses	4-004-018-2210802-111-2016/2017-002	Payment of Committee sitting allowances, transport, conferences	652,307.55	On-going
CDFC/PMC Capacity Building	4-004-018-2210700-111-2016/2017-003	Undertake Training of the PMCs/CDFCs on CDF Related issues	752,002.79	On-going
<b>TOTAL</b>			<b>2,604,310.34</b>	

Person completing form: Name Mwambi CHEGE Position **Fund Account Manager**

Signature  Date 15/1/18



**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**FORTH SCHEDULE (s. 23, 24, and 27)**

**PROJECT DESCRIPTION FORM**

Constituency No: **018** Constituency Name **GARSEN County TANA RIVER**

Project Number **018/2640200**

Project Title **Emergency (5% of the fund)**

Sector **Emergency**

Status of projects (tick one) New..... Extension..... Ongoing........Rehabilitation

Brief statement on project status at time of submission

**Unallocated amount meant for emergencies that may occur within the Constituency**

Financial year **2017<sup>1st</sup> July To 30<sup>th</sup> June 2018**

Original Cost estimates, in Kshs...dated.....

Amount allocated last financial year **4,094,827.59**

Amount allocated this financial year **4,568,965.52**

Project Name	Project Code	Project Activity	Amount Allocated	Status
Emergency	4-004-018-2640200-101-2017/2018-001	To cater for any unforeseen occurrences in the constituency during the financial year	<b>4,568,965.52</b>	<b>On-going</b>
<b>TOTALS</b>			<b>4,568,965.52</b>	

Person completing form: Name Mwambi Chege..... Position **Fund Account Manager**

Signature ..... Date 16/1/18.....

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FORTH SCHEDULE (s. 23, 24, and 27)

PROJECT DESCRIPTION FORM

Constituency No: **018** Constituency Name **GARSEN** County **TANA RIVER**

Project Number **018/2640509**

Project Title **2% Sports**

Sector **Sports**

Status of projects (tick one) New..... Extension..... Ongoing........Rehabilitation

Brief statement on project status at time of submission

**Promotion of sports and sports education activities**

Financial year **2017 1st July To 30<sup>th</sup> June 2018**

Original Cost<sup>7</sup>, in Kshs...dated.....

**Amount allocated last financial year 1,637,931.03**

**Amount allocated this financial year. 1,000,000.00**

Project Name	Project Code	Project Activity	Amount Allocated	Status
Constituency Sports tournament	4-004-018-2640508-112-2017/2018-001	To provide funds for promotion of sport and sports education activities.	1,000,000.00	On-going
<b>Total</b>			<b>1,000,000.00</b>	

Person completing form: Name Mwambi Chege Position **Fund Account Manager**

Signature.......... Date.....15/1/18.....

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**FORTH SCHEDULE (s. 23, 24, and 27)**

**PROJECT DESCRIPTION FORM**

Constituency No: **018** Constituency Name **GARSEN** County **TANA RIVER**

Project Number **018/2640100**

Project Title **Bursary/CATs/Mocks**

Sector **Bursary**

Status of projects (tick one) New..... Extension..... On-going........

Rehabilitation

Brief statement on project status at time of submission

**Towards Bursary and Mocks/CATs**

Financial year **2017** 1<sup>st</sup> July To 30<sup>th</sup> June **2018**

Original Cost estimates, in Kshs.....dated.....

Amount allocated last financial year **25,555,171.42**

Amount allocated this financial year **24,029,870.03**

<b>Project Name</b>	<b>Project Code</b>	<b>Project Activity</b>	<b>Amount Allocated</b>	<b>Status</b>
Bursary Secondary Schools	4-004-018-2640101-103-2017/2018-001	Payment of bursary to very needy students in secondary schools	10,000,000.00	On-going
Bursary Tertiary Schools	4-004-018-2640102-103-2017/2018-002	Payment of bursary to needy students in colleges, universities and other tertiary institutions	13,000,000.00	On-going
Mocks/CATs	4-004-018-2640103-103-2017/2018-003	Printing and distribution of CATs and other examination materials	1,001,421.07	On-going
<b>TOTAL</b>			<b>24,001,421.07</b>	

Person completing form: Name MWANJI CHEGE Position **Fund Account Manager**

Signature.......... Date.....18/1/18.....

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**FORTH SCHEDULE (s. 23, 24, and 27)**

**PROJECT DESCRIPTION FORM**

Constituency No: **018** Constituency Name **GARSEN** County **TANA RIVER**

Project Number **018/2630204**

Project Title **Primary Education Projects**

Sector **Education**

Status of projects (tick one) New.......... Extension.....

Ongoing..... Rehabilitation .....

Brief statement on project status at time of submission

**To enhancing better learning conditions in the primary schools institutions by improving the infrastructure**

Financial year **2017** 1<sup>st</sup> July To 30<sup>th</sup> June **2018**

Original Cost estimates, Kshs. **22,900,000.00** dated.....


Amount allocated last financial year Kshs. **26,900,000.00**

Amount allocated this financial year Kshs. **20,750,000.00**

<b>Project Name</b>	<b>Project Code</b>	<b>Project Activity</b>	<b>Amount Allocated</b>	<b>Status</b>
Ongonyo primary school	4-004-018-2630204-104-2017/20178/001	Construction to completion of 2 classrooms(3,000,000.00) 2blocks 2 Vip pit latrines(600,000.00) purchase of 40 desks(120,000.00)	3,720,000.00	New
Gubani primary school	4-004-018-2630204-104-2017-2018-002	Construction to completion of 2 classrooms(3,000,000.00) 1block 2 Vip pit latrines(300,000.00) purchase of 40 desks(120,000.00)	3,420,000.00	New

Kon kona primary school	4-004-018-2630204-104-2017/2018-003	Construction of two classrooms to completion (3,000,000) purchase of 40 desks (120,000.00) construction of 4 no. VIP toilet block (600,000.00)	3,720,000.00	New
Handaraku primary school	4-004-018-2630204-104-2017/2018-004	Construction of two classrooms to completion(3,000,000), purchase of 40 desks(120,000.00)	3,120,000.00	New
Odole primary school	4-004-018-2630204-104-2017/2018-005	Construction of two classroom(3,000,000.00) purchase of 40 pcs of desks(120,000.00)	3,120,000.00	New
Kikomo primary school	4-004-018-2630204-104-2017/2018-006	Construction of school fence and gate(650,000.00) Renovation of 4 classrooms (flooring, walling fixing of doors and windows and painting(800,0000.00) purchase of 80 desks(240,000.00),	1,690,000.00	New
Sheli primary school	4-004-018-2630204-104-2017/2018-007	Renovation of 4 classrooms(800,000.00) 1bock of 2 VIP pit latrines(300,000.00-)	1,100,000.00	New
Kipao primary school	4-004-018-2630204-104-2017/2018-008	Completion of two classrooms(painting, fixing of doors and windows (500,000.00)) purchase of 40desks (120,000.00)	620,000.00	On going
Bahati primary school	4-004-018-2630204-104-2017/2018-009	Purchase of 80 desks	240,000.00	New
<b>TOTAL</b>			<b>20,750,000.00</b>	

Person completing form: Name Mwangi, C. H. G. G. Position **Fund Account Manager**

Signature  Date 15/1/18

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**FORTH SCHEDULE (s. 23, 24, and 27)**

**PROJECT DESCRIPTION FORM**

Constituency No: **018** Constituency Name **GARSEN** County **TANA RIVER**

Project Number **018/2630205**

Project Title **Secondary School Projects**

Sector **Education**

Status of projects (tick one) New...  ..... Extension..... On-going.....  .....

Rehabilitation .....

Brief statement on project status at time of submission

**To enhancing better learning conditions of secondary by improving the infrastructure**

Financial year **2017** 1st July To 30th June **2018**

Original Cost estimates, in Kshs. **20,400,000.00** dated.....

Amount allocated last financial year Ksh **20,400,000.00**

Amount allocated this financial year Kshs. **22,900,000.00**

<b>Project Name</b>	<b>Project Code</b>	<b>Project Activity</b>	<b>Amount Allocated</b>	<b>Status</b>
Hanshaka sec school.	4-004-018-2630205-104-2017/2018-001	Construction of 3 classrooms to completion(4,500,000.00) purchase of 100 set of lockers and chairs(500,000.00) construction of 2 blocks of 4-2 VIP pit latrines(900,000.00)	5,900,000.00	New
Sane girls high school	4-004-018-2630205-104-2017/2018-003	Completion of kitchen (painting fixing of doors and windows 800.000) (purchase of Dining hall tables and chairs (500,000.00) purchase and fixing of two energy saving jikos (700,000.000	2,000,000.00	On-going
Gerarsa sec school.	4-004-018-2630205-104-2017/2018-004	Rehabilitation of 4 classrooms and office	2,400,000.00	New

Project Name	Project Code	Project Activity	Amount Allocated	Status
		block(flooring, walling fixing of doors and windows and painting (1,000,000.00) 6 no.2 VIP toilet blocks(900,000.00) purchase of 100 sets of chairs and lockers(500,000.00)		
Gadeni sec school	4-004-018-2630205-104-2017/2018-005	Fencing of school compound & gate construction	800,000.00	New
Kipao Secondary School	4-004-018-2630205-104-2016/2017-006	Construction to completion of 3 classrooms(4,500,000.00) construction of 6 no, VIP toilets of 2 blocks (900,000.00) purchase of 100 sets of chairs and lockers(500,000.00)	5,900,000.00	New
Total kshs			17,000,000.00	

Person completing form: Name Mwambi Chene Position **Fund Account Manager**

Signature  Date 16/1/18

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FORTH SCHEDULE (s. 23, 24, and 27)

PROJECT DESCRIPTION FORM

Constituency No: **018** Constituency Name **GARSEN** County **TANA RIVER**

Project Number **018/2640510**

Project Title **Environment**

Sector **Environment**

Status of projects (tick one) New..... Extension..... On-going... .....

Rehabilitation .....

Brief statement on project status at time of submission

**To enhancing protection of environment and natural resources**

Financial year **2017** 1st July To 30th June **2018**


Original Cost estimates, in Kshs..... dated .....

Amount allocated last financial year **1,637,931.03**

Amount allocated this financial year **1,000,000.00**

Project Name	Project Code	Project Activity	Amount Allocated	status
Constituency environmental activities	4-004-018-2640510-110-2017/2018-001	Rehabilitation of water pans in Garsen (fencing, dredging and recouping of sand)and Ngao ward(dredging ,recouping of sand and fencing )	<b>1,000,000.00</b>	<b>On-going</b>
<b>TOTAL</b>			<b>1,000,000.00</b>	

Person completing form: Name Mwaxi CHELE Position **Fund Account Manager**

Signature  Date 16/1/18



**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**FORTH SCHEDULE (s. 23, 24, and 27)**

**PROJECT DESCRIPTION FORM**

Constituency No: **018** Constituency Name **GARSEN** County **TANA RIVER**

Project Number **018/2640507**

Project Title **Security Projects**

Sector **security**

Status of projects (tick one) New.....  ..... Extension..... On-going.....

Rehabilitation .....

Brief statement on project status at time of submission

**Election of un fenced Tana Delta sub county office compound drainage system and external toilet.**

Financial year **2017** 1st July To 30th June **2018**


Original Cost estimates, in Kshs. **1,000,000.00** dated.....

Amount allocated last financial year **800,000.00**

Amount allocated this financial year **1,000,000.00**

Project Name	Project Number	Activity	Amount	Status
Tana delta sub county office compound	4-004-018-2640507-108-2017/2018-001	fencing 2 acres of compound land with barbed wire ,chain link and concrete poles	1,000,000.00	On-going
<b>TOTAL</b>			<b>1,000,000.00</b>	

Person completing form: Name **Mwambi Charles**.....Position **Fund Account Manager**

Signature..... ..... Date..... **15/1/18**.....

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**FORTH SCHEDULE (s. 23, 24, and 27)**

**PROJECT DESCRIPTION FORM**

Constituency No: **018** Constituency Name **GARSEN** County **TANA RIVER**

Project Number **018/2640200**

Project Title **Others**

Sector **ICT, youth and innovation hubs**

Status of projects (tick one) New..... Extension..... Ongoing........Rehabilitation

Brief statement on project status at time of submission

**Construction of Garsen youth ICT innovation Hubs**

Financial year **2017 1<sup>st</sup> July To 30<sup>th</sup> June 2018**

Original Cost estimates, in Kshs. **4,677,027.20** dated.....

Amount allocated last financial year **nil**

Amount allocated this financial year **4,677,027.20**

Project Name	Project Code	Project Activity	Amount Allocated	Status
Garsen youth ICT innovation Hubs	4-004-018-2630205-105-2017/2018-002	Construction of four number youth ICT innovation centers	4,677,027.20	On going
<b>TOTALS</b>			<b>4,677,027.20</b>	

Person completing form: Name **Mwambi Chike** Position **Fund Account Manager**

Signature  Date **16/1/18**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**FORTH SCHEDULE (s. 23, 24, and 27)**

**PROJECT DESCRIPTION FORM**

Constituency No: **018** Constituency Name **GARSEN County TANA RIVER**

Project Number **018/2211311**

Project Title **Others**

Sector **TERTIARY PROJECT**

Status of projects (tick one) New..... Extension..... Ongoing........ Rehabilitation

.....  
Brief statement on project status at time of submission

**Construction of Sub- County Education Office at minjila**

Financial year **2017 1<sup>st</sup> July To 30<sup>th</sup> June 2018**

Original Cost estimates, in Kshs. **1,500,00.00** dated.....

Amount allocated last financial year **4,000,000.00**

Amount allocated this financial year **1,500,000.00**

<b>Project Name</b>	<b>Project Code</b>	<b>Project Activity</b>	<b>Amount Allocated</b>	<b>Status</b>
Tana Delta Sub County Education Office	4-004-018-2630205-105-2017/2018-001	completion of the sub county education office(ceiling painting and tilling of one room)(500,000). installation of wate(250,000), electricity installation and connection(250,000) .construction of external toilet & septic tank(500,000)	1,500,000	Ongoing
<b>TOTALS</b>			<b>1,500,000</b>	

Person completing form: Name Mwambi Chege Position **Fund Account Manager**

Signature [Signature] Date 16/1/18

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**FORTH SCHEDULE (s. 23, 24, and 27)**

**PROJECT DESCRIPTION FORM**

Constituency No: **018** Constituency Name **GARSEN** County **TANA RIVER**

Project Number **018/2211311**

Project Title **Others**

Sector **Garsen constituency 5yrs Strategic plan**

Status of projects (tick one) New..... Extension..... Ongoing........Rehabilitation

Brief statement on project status at time of submission

**Carrying out Garsen constituency 5Yrs strategic Plan**

Financial year **2017** 1<sup>st</sup> July To 30<sup>th</sup> June **2018**

Original Cost estimates, in Kshs. **3,500,00.00** dated.....

Amount allocated last financial year **NIL**

Amount allocated this financial year **3,500,000.00**

Project Name	Project Code	Project Activity	Amount Allocated	Status
Garsen constituency 5yrs strategic plan	4-004-018-2211311-106-2017/2018-003	Carrying out of five year Garsen NGCDFC strategic plan for the period 2018 to 2022	3,500,000.00	New
<b>TOTALS</b>			<b>3,500,000.00</b>	

Person completing form: Name Mwambi Chege Position **Fund Account Manager**

Signature [Signature] Date 16/1/18