



National Government Constituency Development Fund
Galole Constituency
P.O Box 129 - 70101
HOLA
Cell: +254720020647
Email: cdfgalole@ngcdf.go.ke | Website: www.ngcdf.go.ke

NG - CDF / GALOLE / PROPSALS / 2022-23 / 001

10TH JANUARY 2023

THE CHIEF EXECUTIVE OFFICER
NG-CDF BOARD
P.O BOX 46682-00100
NAIROBI

RE: SUBMISSION OF PROJECT PROPOSAL FY 2022/2023.

Attached please find the ward report, minutes, third and fourth schedules for Galole National Government Constituency Development Fund for financial year 2022/2023.

Thanks in advance hoping for a positive consideration.

Regards

Hussein Abdullah
Fund Account Manager
NG-CDF GALOLE





NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
GALOLE CONSTITUENCY
WARD PUBLIC FORUM
REPORT

JANUARY, 2023

Table of content

<i>1.0 ABOUT NG-CDF</i>	<i>4</i>
<i>1.1 BACKGROUND INFORMATION – GALOLE CONSTITUENCY</i>	<i>5</i>
<i>1.1.1 Introduction</i>	<i>5</i>

1.1.2	Population Projections	5
1.1.3	Key Development Challenges in the Constituency related to key function of under NG-CDF Programme and beyond	5
1.1.4	Eligible Projects Fundable as per NG-CDF Act 2016.....	7
1.1.5	The eligible projects include:.....	7
1.1.6	Establishment of GALOLE NG-CDF Committee	7
1.1.7	Implementation of Projects in GALOLE.....	7
1.1.8	Review of Key Achievements	8
1.1.9	Major Lessons Learnt.....	8
1.2	RATONALE FOR PUBLIC WARD FORUMS.....	8
1.3	DELIBERATION FROM EVERY WARD.....	9
1.3.1	WARD I: MIKINDUNI.....	9
a)	Members Present	9
b)	Preliminaries / Comments by the Area Chief.....	10
c)	Comments by the Deputy County Commissioner.....	10
d)	Comments By The Area Member Of County Assembly	10
e)	Comments By The Fund Account Manager	10
f)	Comments By The NG-CDFC Chairman	10
g)	Comments By The Area Member Of National Assembly	10
h)	Project Priorities Identified In Mikinduni Ward	10
i)	Challenges.....	11
j)	Way Forward	11
1.3.2	WARD II: KINAKOMBA.....	11
a)	Members Present	11
b)	Preliminaries	12
c)	Comments By The Fund Account Manager	12
d)	Comments By The Ng-Cdfc Chairman	12
e)	Comments By The Area Member Of National Assembly	12
f)	Project Priorities Identified In KINAKOMBA	12
g)	Challenges.....	13
h)	Way Forward	13
1.3.3	WARD III: CHEWANI	13
a)	Members Present	13
b)	Preliminaries	14
c)	Comments By The Deputy County Commissioner.....	14

d)	Comments By The Fund Account Manager	14
e)	Comments By The NG-CDFC Chairman	14
f)	Comments By The Area Member Of National Assembly	14
g)	Project Priorities Identified In Chewani Ward	14
h)	Challenges	15
i)	Way Forward	15
1.3.4	WARD IV: WAYU	15
a)	Members Present	15
b)	Preliminaries	16
c)	Comments By The Area Chiefs	16
d)	Comments By The Deputy County Commissioner	16
e)	Comments By The Fund Account Manager	16
f)	Comments By The Ng-Cdffc Chairman	16
g)	Comments By The Area Member Of National Assembly	16
h)	Project Priorities Identified In Wayu Ward	16
i)	Challenges	17
j)	Way Forward	17
	CONCLUSION	17

MODELS

Vision: "A renowned Constituency in advocating for all round socio-economic development and sustainability"

Mission: "To coordinate activities for the empowerment of constituency citizens through prudent management, and effective and efficient utilization of funds allocated to the constituency"

Tagline: “Inspiring a Community to Greatness”

Core Values: The Galole Constituency is committed to upholding the following values: Patriotism, Team work, Integrity, Responsiveness and

1.0 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NGCDF) is under the Ministry of Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government Development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

1.1 BACKGROUND INFORMATION – GALOLECONSTITUENCY

1.1.1 Introduction

Galole Constituency is in Tana river County. The constituency is prone to seasonal flooding during the rainy seasons which makes roads impassable. The constituency has River Tana which serve as grazing zones during dry season and for cultivation during of crops by communities that live along the river. The constituency is generally covered by young sedimentary rocks with loamy soils.

The constituency is one of the three (3) constituencies of Tana River County. The others are Bura and Garsen. The Constituency measures 10,043.6km² and is made up of four (4) wards, namely: Mikinduni, Kinakomba, Wayu and Chewani.

Galole Constituency is rural based with a few peri-urban settings such as Hola, Wenje, Ndura, Chifiri, Gwano, Milalulu, Haroresa and others. The constituency is located in Tanariver County and borders four (4) constituencies, namely: Fafi, Galole and Garsen.

1.1.2 Population Projections

According to the 2009 National Population and Housing Census, Galole Constituency had a population of 91,143. Currently, the constituency has a population of 121,227 (2018) and is projected to increase to 142,174 in 2022. Further, its population density is 12 and is projected to increase to 14 by 2022.

These projections are based on a projected population growthrate of 3.22 per cent. Most of the population is based in the rural areas of whom majority are pastoralists are found in the grazing reserves and watering points.

1.1.3 Key Development Challenges in the Constituency related to key function of under NG-CDF Programme and beyond

Low Literacy Levels: The constituency has low literacy levels at 23.6 per cent. This is as a result of early marriages, female genital mutilation and exploitation of women among other negative vices. Other factors include absenteeism by pupils to attend home chores and in some instances shortage of role models. Staffing levels are low with teacher/pupil ratio of 1:66 and 1:22 at the primary and secondary levels respectively. *Interventions need to be put in place to fully address both socio-economic and cultural factors affecting education with special interest in girl-child education.*

Inadequate School Infrastructure: Most of the schools (especially secondary) lack adequate learning facilities and equipment. This has greatly affected the quality of education in the constituency which is clearly reflected by the performance in the national examinations. *To improve the current education status, concerted efforts by all education stakeholders in the constituency to address both physical infrastructure and learning facilities will be enhanced.*

Environmental Degradation: Continued charcoal burning, tree cutting, overgrazing and overstocking have led to massive environmental degradation. A proper waste disposal system is lacking in all market centres. This has led to non-degradable waste accumulation in the market centres.

Insecurity and Clannism: There have been increased cases of insecurity which manifests itself in form of inter-clan conflicts caused by fighting over resources such as land, water and grazing land.

The constituency population is dominantly comprised of the Orma and Fokomo who identify themselves through the clans. Clannism is a factor to consider in development planning and distribution of resources. Most of the conflicts experienced are related to sharing of resources

especially water and pasture for livestock and space for cultivation.

Inadequate Water Supply and Sanitation: The constituency is faced with acute water scarcity with only 45 per cent of the population having access to safe water. Most of the constituency population lives in rural areas and mostly uses unsafe water direct from the laggas, boreholes, shallow wells and pans. The average distance to the nearest water point is 40 Km. Water tracking has aided in providing water to settlements experienced with acute water problem. Further, as low as 25 per cent of the population use pit latrines, 3.6 per cent use bucket while 58.2 per cent use other means of sanitation such as bushes. This poses a health hazard in terms of disease outbreak such as cholera.

Poor Roads: The constituency has a poor road network consisting of only earth surface roads. Roads are the most common mode of transport in the constituency despite their poor state. The entire feeder road network is in bad condition. All roads are rendered impassable during rainy season thus curtailing all movements by road within the constituency. The constituency lacks proper bridges hence drifts are commonly used along the laggas which are rendered impassable during floods hence need for proper bridges.

Inadequate Health Facilities and Services: Provision of health services is affected by the few health facilities available within the county. The doctor patient ratio is 1: 132,000 which is very low comparing with the national ratio of 1:5,000. *There is need for the county government to invest in more doctors.* Due to scarcity of the facilities, residents travel long distances to access health services with an average distance to the nearest health facility being 30Km. In addition, poor road network leads to many patients opting to forgo treatment. *There is need, therefore, to put up staff houses and equip more health facilities so that community access healthcare within 10 Km.*

Low Agricultural and Livestock Production: Low agricultural productivity has been witnessed in the constituency. Lack of access to farm inputs such as fertilizers, improved seed varieties, pesticides, machinery, and water shortage for effective irrigation form the bottlenecks to increased farm productivity. Poor access to markets for local farmers to sell their produce and earn income maintains them in the vicious cycle of poverty. The constituency lacks processing plants for value addition to agricultural and livestock products. The value addition is expected to increase products penetration to the wider markets.

Food Shortage: A large percentage of the constituency population (72%) is food poor. This is caused by over reliance on rain fed farming, poverty, lack of modern farming methods and high dependency on relief food. According to the 2015/16 Kenya Integrated Household Budget Survey (KIHBS) report, Tana River County headcount poverty rate stands at 62.6 per cent with 10.5 per cent hardcore poverty rate. Nationally, three sources account for three-quarters of all food purchases, namely; general shops (27.9%), open markets (26.6%) and kiosks (22%). Most of the purchases in the arid counties are sourced from kiosks with Tana River County accounting for the highest share (73.6%), followed by Turkana (57.1%) and Mandera (52.6%). Only a paltry 10.1 per cent of Tana River residents get food from their own sources. *There is, therefore, need to introduce modern farming methods such as green houses and provide sufficient water for irrigation farming.*

Poor Access to Markets: Due to poor state of the road infrastructure, markets are inaccessible especially during the rainy season. This leads to agricultural and livestock produce not reaching to the markets in time hence huge losses to farmers. Inadequate market information is a big hindrance to market access and also price trends.

The constituency lacks appropriate technology and skills to process and preserve agricultural and dairy products. Lack of market information and skills amongst the farmers and business community has hampered the expansion of the market for products from the constituency. Poor storage facilities affect production with 90 per cent of farmers using traditional storage methods. Inactive farmers, cooperative societies and associations coupled with poor roads are a hindrance to the marketing process. Livestock farmers are forced to bear with exploitative middlemen due to the lack of proper marketing strategies and cooperative movement in the constituency. *There is need to strengthen farmers, institutions to improve marketing of farm and livestock products.*

Human Wildlife Conflicts: The constituency lacks protected wildlife conservancy hence increased cases of human wildlife conflicts exhibited through snake bites, attacks of livestock by hyenas and lions. The common wildlife types are gazelles, giraffes, hyenas, ostrich and lions which are left to move freely. There is need to establish a protected area to avert these conflicts.

Land Ownership: All land in the constituency is held in trust by the government hence populace

hold no title deeds. This limits farmers' capacity to develop their land for sustainable development. Consequently, this has led to poor land use systems leading to environment degradation. Land adjudication, survey and issue of title deeds should be addressed urgently.

Inadequate Power/Energy Source: In the entire county, only a small portion of the population connected to sustainable power source. Due to the rural inclination of most of the constituency populace, there is need to increase household and more market centers connectivity to the national grid

Population Growth: Like Tana River County, the constituency has a population growth rate of 3.22 per cent which is higher than the national one at 2.9 per cent. In addition, 62.9 per cent of the population lives in poverty; hence an increase in population has direct impact on the basic needs like food, water, health and education for all ages. According to the 2015/16 Kenya Integrated Household Budget Survey (KIHBS) report, those between 0 and 17 years, contribute 62 per cent of the total county poverty. The high population growth has been brought about by strong religious and cultural beliefs which advocates against use of family planning, polygamy and high illiteracy levels.

Culture: Some cultural practices have led to low development in the constituency. These include early and forced marriages of the girl child thus denying the youth opportunities to advance in education. Female Genital Mutilation (FGM) is at a high rate of 90 per cent. This has exposed the girl child to risks such as HIV and AIDs infection. There is need to advocate and sensitize the population to do away with such negative cultural practices and pursue alternative channels of initiation.

1.1.4 Eligible Projects Fundable as per NG-CDF Act 2016

The eligible project fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Acts 2016 as those that are in:

- Respects of works and services falling within the function of the National Government under the constitution
- Must be community best to ensure that the prospective benefits are available to a wide spread cross-section of the inhabitants of a particular area.

1.1.5 The eligible projects include:

- Projects support religious bodies or religious activities
- Project supporting political bodies or political activities
- Recurrent costs of completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

1.1.6 Establishment of GALOLE NG-CDF Committee

The Galole Constituency Development Fund Committee is established under the National Government Constituencies Development Fund Act of 2015. The Committee is expected to play the following roles:

- Allocation of funds to various projects, determining the quantum of installments to various projects in the constituency, taking into account the disbursement received and the requirement of different projects;
- Submission of a list of constituency based projects to the National Government Constituencies Development Fund Board within the stipulated time;
- Determination of the allocation of the emergency reserve in accordance with the NG-CDF Act, 2015;
- Making appropriate consultations with the relevant Government departments to ensure that cost estimates for the projects are as realistic as possible; and
- Ranking the constituency projects in order of priority, among other activities.

1.1.7 Implementation of Projects in Mikinduni

As has been stipulated in NG-CDF Act 2015, the Galole Chairperson of the NG-CDFC, has been convening open forum public meetings in the four (4) wards of the constituency to deliberate on development matters in the ward and the constituency. Each Ward prepares a list of priority projects and submits to the NG-CDF for deliberations. All the NG-CDF projects are implemented by the project management committee with the assistance of the relevant department of Government officers.

1.1.8 Review of Key Achievements

Between 2017 and 2022, the Galole Constituency Development Committee disbursed a total of **Kshs. 138,215,033.00 towards** the implementation of various projects in the sectors of Education, Security, Environment, Sports and Bursary. All the projects were done to completion and currently in use.

To improve on retention rates, a total of **Kshs. 62,000,000** was used as bursary to assist needy students continue with their education at both secondary and tertiary schools. The constituency allocation for bursary has been increasing since 2013/14, from Kshs. 7.6 million to Kshs. 20.5 million in 2016/17, representing 169.7 per cent increase.

1.1.9 Major Lessons Learnt

- Bottom-up approach in priority identification enhances project/programme ownership;
- If well managed, devolved funds can go a long way in improving accessibility, affordability and availability of services to communities. This would in turn improve the living standards of the constituents;
- The fund has empowered the Galole Community to realize their felt needs in development;
- The fund has accelerated development at the grass-root level; and
- Devolved funds have the capability of easing social burdens e.g. payment of school fees, protection of water wells/springs protection.

1.2 RATIONALE FOR PUBLIC WARD FORUMS

The NG-Constituency Development Act 2015 as amended in 2022 provides that the chairperson of the committee shall within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency. The Committee shall deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn.

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow stakeholders that would be potentially affected by a decision or policy to have input into the development programmes.

Stakeholders play a central role in setting up priorities and objectives of development programmes in order to ensure relevance and appropriateness. The NG-CDF Committee through public participation identifies public concerns and values that will help them develop a broad consensus on sustainable programmes in the constituency. The Chairperson shall therefore ensure adequate consultation with local leaders and shall publicize public ward meetings so as to reach as many constituents as possible. The main purpose for the public forum is to;

- Sensitize the community on matters NG-CDF especially on the key mandate and functions adducible to the Fund
- Give the community opportunity to deliberate on development matters in the wards and in the constituency.

The expression and harmonization of the mentioned challenges informs key programmes to be considered for Funding through NG-CDF Programmes in the constituency. For clarity and confirmation of the same, NG-CDF Committee undertook public ward forums that was scheduled for 29th December 2022 to 2nd January 2023 The exercise was carried out for four days covering all the four wards in the constituency namely Mikinduni, Chewani, Kinakomba and Wayu as per the notice below

GALOLE NG-CDF INVITES ALL ITS CONSTITUENTS AND DEVELOPMENT STAKEHOLDERS TO THE NG-CDF PUBLIC PROJECTS IDENTIFICATION AND PROPOSALS FORUM THAT WILL BE CONDUCTED IN ITS VARIOUS WARDS AS FOLLOWS:

1. MIKINDUNI WARD WILL GATHER ON THURSDAY THE 29TH DECEMBER, 2022 AT FUGICHA SOCIAL HALL IN MIKINDUNI TOWN AT 9:00AM
2. KINAKOMBA WILL GATHER ON FRIDAY THE 30TH DECEMBER, 2022 AT MAGADO FRESH PRODUCE MARKET SHEDS IN KINAKOMBA TOWN AT 9:00AM
3. CHEWANI WARD WILL CONVERGE ON SATURDAY THE 31ST DECEMBER, 2022 AT HOLA COMMUNITY HALL IN HULUGHO TOWN AT 9:00AM.
4. WAYU WARD WILL GATHER ON MONDAY THE 2ND JANUARY, 2023, AT KAMUDE BARAZA PARK AT 9:00AM.

KINDLY MOBILIZE PEOPLE FROM YOUR AREAS OF REPRESENTATION AND THE WARD DEVELOPMENT COMMITTEE SHOULD COME UP WITH A PRIORITY LIST OF PROJECTS THAT WOULD LIKE NG-CDF GALOLETO UNDERTAKE IN THE NEXT TWO YEARS.

ALL ARE WELCOME.
FUND ACCOUNT MANAGER

1.3 DELIBERATION FROM EVERY WARD

1.3.1 WARD I: MIKINDUNI

The meeting took place on Thursday the 29th December 2022 at GALOLE Baraza park in Hola at 10 a.m. This ward has the following settlements: Kalkacha, Mikinduni, Handampia, Bondeni.

a) Members Present

The members present are from the various categories including: NG-CDF Committee, Area Member of National Assembly, Area Member of County Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Head Teachers, Primary Schools Heads Teachers, Religious leaders and Invited Stakeholders. The following were present during the meeting:

- | | |
|-----------------------|------------------------------------|
| 1. Algi Hussein | Community Elder |
| 2. Dado Ali | Community Elder |
| 3. Ali Hiribaye | Area MCA |
| 4. Abdi Hajji | Community Elder |
| 5. Abdullahi M. Wario | Community Elder |
| 6. Muhamed A. Sokor | Community Elder |
| 7. Mohamed M. Ali | Community Elder |
| 8. Shukri Wachu | Chief Kanjara |
| 9. Kassim Chirinto | Business Man |
| 10. Mohamed Derrow | Chief |
| 11. Farah Mumin | Business Man |
| 12. Dagane Yussuf | Chairman-Youth |
| 13. Mohamed Hussein | Community Elder |
| 14. Daud Muktar | Chief |
| 15. Abass Dekow | Chief |
| 16. Mzee Abdow | Peace chairman |
| 17. Hassan K. Kassim | Fund Account Manager- taking notes |
| 18. Nathan Godhana | NG-CDFC Chairman |
| 19. Mj Linkarie | DCC |
| 20. Aisha Bodole | NG-CDFC Member |
| 21. Naftaly Osman | Procurement officer NG-CDF |
| 22. Ismail Hujale | Constituency Office Manager |
| 23. Abdi Mohamed A. | H/T- Primary School |
| 24. Khalif S. Ali | H/T-Pry Sch |
| 25. Adan Mursal | H/T-Pry School |
| 26. Rashid Gabow | Principal-Secondary school |
| 27. Harun Abdi Ali | H/T Pry School |

b) Preliminaries / Comments by the Area Chief

The area chief welcomed members to the meeting after an opening prayer. He thanked the people present for attending the important development forum. He introduced the ward development committee and appreciated their efforts towards development on the area.

c) Comments by the Deputy County Commissioner

He explained to the meeting the history of rural development funding in Kenya. Since independence in 1963 aimed at fighting poverty at the grassroots level has been one of the key agendas of the Kenyan government. The government has initiated various rural development programmes including Special Rural Development Programme, District Development Planning, Rural Development Fund and the District Focus for Rural Development Strategy with the aim of improving people's wellbeing.

However, most of these programmes failed to address the needs of local people due to lack of political will, inadequate government funding, lack of appropriate technology, neglect of institutional development, lack of beneficiary participation and poor coordination from top to the bottom. However, in 2003 the government introduced Constituency Development Fund (CDF), to fight poverty at the grassroots and since its inception; NG-CDF has had tremendous impact among the rural communities in Kenya.

d) Comments By the Area Member Of County Assembly

The area MCA appreciated the joint effort towards development in the constituency and called upon the members to diligently work for the betterment of the area. He pointed out that the elected leaders should be given an opportunity to serve the citizens and that politics should now be kept at bay until 2027. He thanked the NG-CDF team for organizing the forum since this is a vital road map towards people's driven development.

e) Comments By the Fund Account Manager

He enlightened the members on the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, and also briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding. He also stressed that after the exercise in all the wards the NGCDFC will rank the projects in order of priority and that the on-going projects shall take precedence over all other projects.

f) Comments By The NG-CDFC Chairman

The chairman appreciated the members concern for development. He highlighted that NGCDF has achieved a lot towards development in the constituency, and the overall aim of this is to ensure active participation of people in the achievement of sustainable development.

g) Comments By the Area Member Of National Assembly

He mentioned that if the public is involved in the full decision-making process during projects identification, their concerns may be met early on in the planning process when changes may be easier to make, rather than late in the process when even small changes may cost both time and money.

He informed the meeting that NG-CDF was established with the aim of improving service delivery, alleviating poverty, enhancing economic governance, and ultimately to spur development in the constituencies thereby contributing to socio-economic development of all the constituencies.

h) Project Priorities Identified In Mikinduni Ward

The project priorities were presented per location as tabled below:

Proposed Project	Sector	Activity
Kakacha Primary School	Education	➤ Renovation of 6no classrooms
Mikinduni Primary		➤ 2 new classrooms ➤ Staff houses ➤ 2 new toilets ➤ 50 desks Administration Block
Ndura Secondary		➤ 2New Toilets ➤ Water Storage Tank Fencing

Proposed Project	Sector	Activity
Bondeni Primary		<ul style="list-style-type: none"> ➤ 2New Toilets ➤ Water Storage Tank ➤ Fencing
Chanani Secondary	Education	<ul style="list-style-type: none"> ➤ 4 door toilet ➤ 2New classrooms. ➤ Staff houses ➤ An Administration Block ➤ 50No desks
Handampia Primary		<ul style="list-style-type: none"> ➤ Renovation of 4 classrooms ➤ 2 new classrooms ➤ Staff houses ➤ 2New Toilets ➤ 50No desks Fencing of the school
Hola Vocational Training	Education	<ul style="list-style-type: none"> ➤ Renovation of 2no classrooms ➤ 8 door 15 feet pit latrine with door catering for PWDs
Kone Primary		<ul style="list-style-type: none"> ➤ 50No desks ➤ Fencing of the school ➤ Construction of a laboratory

i) Challenges

Late disbursement of project funds leads to projects not being implemented in time which lead to rise in project costs due to factors like inflation due to time value of money and bursaries not awarded to students when the schools open, hence students and pupils' retention in learning institutions is greatly affected negatively.

j) Way Forward

The NG-CDF Board should facilitate timely disbursement of funds to constituencies in order to fast track development initiatives

1.3.2 WARD II: KINAKOMBA

The meeting took place on Friday the 30th December, 2022, at Magado Fresh Produce Market sheds at 10a.m. This ward has the following settlements: Haroresa, Maroni, Wenje, Hara, Majengo, Gafuru.

a) Members Present

The members present are from the various categories including: NG-CDF Committee, Area Member of National Assembly, Area Member of County Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Heads Representative, Primary Schools Heads Representative and Invited Stakeholders. The following were present during the meeting:

1. Osman Guyo Community Elder
2. Hussein Abdullahi Community Elder
3. Rashid Garat Senior Chief
4. Hiribaye Hussein Senior Chief
5. Abdi Haji Elder/businessman
6. Yusuf Godana Community Elder
7. Mohamed Noor Chief
8. Mohamed Siyat Chief
9. Said A. Garmama Principal
10. Ahmed Barakatuh Principal
11. Jimale M. Abdi Community Elder
12. Ismail Abdikadir Assistant Chief
13. Hirab Abdille Community Elder
14. Hassan Abdikadir Community Elder
15. Samow Ali Abdi Community Elder
16. Bishar Muhumed Businessman
17. Issack Mwashetani Elder/businessman
18. Hassan Osman Community Elder
19. Abdi Jamal Teacher-Madarasa

20. Abdirahman Jiis	Community Elder
21. Salat Harun	Community Elder
22. Mohamed Bulle	MCA, Kinakomba
23. Muhumed Mohamed	Businessman
24. Muktar Abdille	Community Elder
25. Mohamed Hussein	Youth Representative
26. Nunow Sheikh	Community Elder
27. Idow Malaq	Community Elder
28. Hussein Dagane	Community Elder
29. Dubow Abdille	Community Elder
30. Mohamed Adan Daud	Community Elder
31. Mohamed M. Osman	Fund Account Manager- taking notes
32. Ibrahim A. Ahmed	NG-CDFC Chairman
33.	DCC
34. Abdikarim Dagane	NG-CDFC Secretary
35. Kaha Mohamed Bule	NG-CDFC Member
36. Ibrahim O. Madey	NG-CDFC Member
37. Naftaly Osman	Procurement officer NG-CDF
38. Ismail Hujale Omar	Constituency Office

b) Preliminaries

The area chief welcomed members to the meeting after an opening prayer, he thanked the NG-CDFC for presenting the constituents with an opportunity of identify projects to be funded by NG-CDF, for this was going to promote ownership of the projects before, during and after implementation.

c) Comments By the Fund Account Manager

He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF Act 2015, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out projects that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government.

d) Comments by The Ng-Cdfc Chairman

He enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the County Government to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.

e) Comments by The Area Member of National Assembly

The Member of Parliament impressed upon the members present to continue sensitizing the public, on bursary application and focus on development issues by putting politics at bay. He further informed the members that all the projects cannot be implemented at once but gradually hence the need of setting priorities.

f) Project Priorities Identified in Kinakomba

The Ward Development secretary presented the priorities as table below.

Proposed Project	Sector	Activity
Duwayo Primary	Education	<ul style="list-style-type: none"> ➤ Renovation of 3 no. 50 capacity dormitory. ➤ Renovation of 2No laboratory. ➤ Renovation and furnishing of dining hall. ➤ Renovation of 5no staff quarters ➤ Renovation of 4no classrooms
Morom Primary	Education	<ul style="list-style-type: none"> ➤ 4 New toilets.
Wenje Secondary		<ul style="list-style-type: none"> ➤ Fencing of the school Construction of a laboratory
Vukoni Secondary	Education	<ul style="list-style-type: none"> ➤ Renovation of 3no classrooms
Hara Primary		<ul style="list-style-type: none"> ➤ Renovation of two classrooms ➤ 2New Toilets ➤ Underground Water Tank

Proposed Project	Sector	Activity
		➤ Fencing of the school
Gafuru Primary	Education	➤ Renovation of 6No classrooms
Harireza Primary		➤ 2 new classrooms ➤ Staff houses ➤ 2 new toilets ➤ 50 desks ➤ Administration Block
Majengo Primary	Education	➤ New Kitchen
Baksano	Education	➤ Renovation of 3No Classrooms ➤ 30 desks
Majengo Secondary	Education	➤ Kitchen
Fanjua Sec	Education	➤ 3no classrooms
Maumau Secondary	Environment	➤ 6no. door toilets ➤ Trees
Fanjua Primary		➤ Staff houses ➤ Administration block ➤ Kitchen & Store ➤ 50 desks ➤ Fencing of the school
Wenje Police Station	Security	➤ Toilets
Majengo Police camp	Security	➤ Toilets
Gubani Primary	Environment	➤ 6no toilets.

g) Challenges

It was noted that there is overreliance on NG-CDF funds by the community.

h) Way Forward

Projects promoting youth's involvement should also be funded.

1.3.3 WARD III: CHEWANI

The meeting took place on Saturday the 31st December, 2022 at Hola Community Hall at 10am. This ward has the following settlements: Chewani, Bohoni, Ghorei, Laini, Chewani.

a) Members Present

The members present are from the various categories including: NG-CDF Committee, Area Member of National Assembly, Area Member of County Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Heads Representative, Primary Schools Heads Representative and Invited Stakeholders. The following were present during the meeting:

1. Hiribaye Tuna Chief
2. Ahmed B. Hussein Chief
3. Kassim Abdikadir Chief
4. Bishar Hussein Community Elder
5. Abdikadir Omar Community Elder
6. Sugule Mohamed Community Elder
7. Sharif Omar Community Elder
8. Mowlid Abdirahman Community Elder
9. Ibrahim Hussein Chief
10. Hindia Bare Businesswoman
11. Abey Sharif Nurse
12. Gaala Abdikarim Businesswoman
13. Abukar Bishar Chief
14. Omar Adan Community Elder
15. Mohamed Hussein Community Elder
16. Abdullahi Maalim Community Elder
17. Ali Omar Community Elder
18. Osman Mumin Principal
19. Ali Garat Head Teacher
20. Aminta Dekow Head Mistress
21. Hussein M. Abdullahi Fund Account Manager-taking notes

Proposed Project	Sector	Activity
		➤ Staff Houses
Wachakone Secondary	Education	➤ 2No. New classrooms ➤ Staff houses ➤ 30 desks ➤ Underground Water Tank ➤ 2New Toilets ➤ Administration Block ➤ Fencing of the school
Daku Primary	Education	➤ 2 new classrooms ➤ 2 new toilets ➤ 25 double decker beds with mattresses. ➤ Renovation of 50 capacity dorm
Nyangwani Primary	Security	➤ 3no staff houses
Makere Primary		➤ 2 new classrooms ➤ Staff houses ➤ 2 new toilets ➤ 50 desks ➤ Administration Block

h) Challenges

Entrenching NG-CDF in the new constitutional dispensation, since it is facing a lot of legal challenges and currently there is an ongoing case at the High Court.

i) Way Forward

The meeting resolved that funding of projects that have been devolved should be avoided as per the NG-CDF Act 2015; hence the area Member of County Assembly should also organize a forum where the constituents will propose the projects that the county government can implement in their areas.

1.3.4 WARD IV: WAYU

The meeting took place on Sunday 2nd January, 2023 at Kamude Baraza park at 10a.m. This ward has the following settlements: Wayu, Dayate, Kiarikungu, Chifiri.

a) Members Present

The members present are from the various categories including: NG-CDF Committee, Area Member of National Assembly, Area Member of Court Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Heads Representative, Primary Schools Heads Representative and Invited Stakeholders. The following were present during the meeting:

1. Nura Golompo	Constituent
2. Hussein Dika	Chief
3. Mohamed J. Hassan	Assistant Chief
4. Mohamed Abduba	Principal
5. Hussein Warfa	Principal
6. Abdi A. Sori	H/T Primary School
7. Kunow Mohamed	H/T Pry School
8. Rashid Matano	H/T Wichtir Pry School
9. Hajji Myurya	H/T Pry School
10. Rashid Abdalla	H/T Pry Sch
11. James Kombo	H/T Pry Sch
12. Hussein Mwashetani	H/T Pry Sch
13. Said Buya	DH/T Pry Sch
14. Siyat Bare Abdi	H/T Pry Sch
15. Habibo Hussain	H/T Pry Sch
16. Fatuma Gudo	H/T Pry Sch
17. Hassan Hakim	Village Elder
18. Mohamed Ali	Businessman
19. Said Abdullahi	Businessman
20. Mohamed A. Daud	Retired Chief
21. Daud Ibrahim	Businessman
22. Musa Tuna	Chief

Proposed Project	Sector	Activity
		<ul style="list-style-type: none"> ➤ Renovation of underground water tank ➤ Fencing of the school
Chifiri Primary School	Education	<ul style="list-style-type: none"> ➤ 200 desks ➤ 3New Classrooms ➤ Renovation of 50 capacity dormitory
Wayu primary	Education	<ul style="list-style-type: none"> ➤ Renovation of 4No classrooms ➤ 2no new classrooms ➤ 300 desks ➤ 4 new toilets ➤ Bookstore ➤ Fencing of the school
Waldena secondary	Education	<ul style="list-style-type: none"> ➤ 2 new classrooms ➤ Staff houses ➤ 2 new toilets ➤ 50 desks ➤ Administration Block
Hakhoka Primary	Education	<ul style="list-style-type: none"> ➤ 2 new classrooms ➤ Staff houses ➤ 2 new toilets ➤ 50 desks ➤ Administration Block
Dayati pry	Education	<ul style="list-style-type: none"> ➤ 2New Toilets ➤ Water Storage Tank ➤ Fencing

i) Challenges

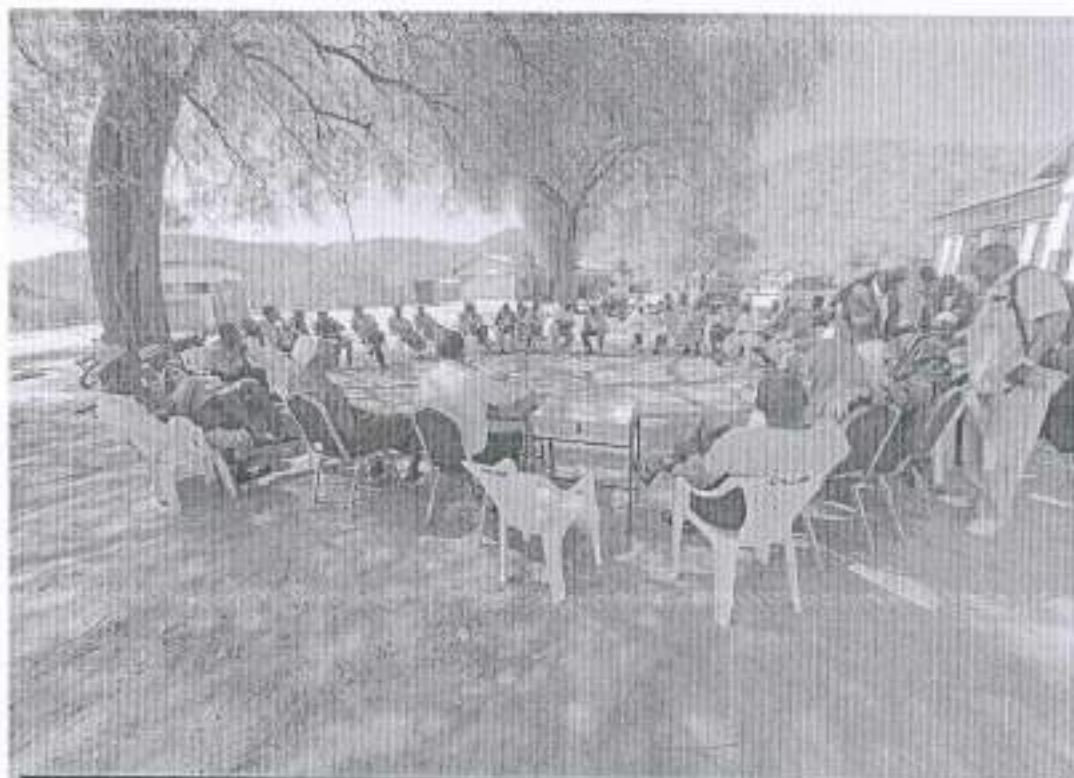
Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting.

j) Way Forward

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents.

CONCLUSION

- The meeting vested the area member of national assembly with the responsibility of appealing to the NG-CDF Board to release funds to the constituency in time within the financial year to help projects development and payment of school fees to bright but needy students.
- Frequent development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.
- There should be a joint forum where NG-CDF, County Government and other development stakeholders plan together to avoid duplication of projects.
- The meetings resolved that ongoing project shall be given precedence, to fast track their utilization to enable the beneficiaries get value for money.
- Allocations to projects should also be adequate, to enable completion of project once started, since if completion is delayed the project cost rises due to factors like inflation and wear and tear.





Report compiled by:

Name

Hussein M. Abdullaht

Designation

FAM

Sign.

Date

9/01/2022

Report Confirmed by:

Name

Nathan G. Odho

Designation

NG-CDFC Chairman

Sign.

Date

9th/01/023

Report Witnessed by:

Name

MJ LENKARIE

Designation

DCC GALOLE

Sign.

Date

9/1/2023

MINUTES OF GALOLE NG-CDFC MEETING HELD ON 5/1/2023 AT THE NG-CDF OFFICE BOARDROOM AT 9.00AM

MEMBERS PRESENT

1.	Mr. Nadhan Godana Odho	Chairman
2.	Mr. Hussein M Abdullahi	Fund Account Manager
3.	Ms. Aisha M Bodole	Member
4.	Ms. Habibo Rahma Salat	Member
5.	Mr. Barakatuh Guyo	Member
6.	Mr. Ubah Mohamed Gudow	NG-CDFC Secretary
7.	Mr. Deye Samson John	Member
8.	Mr. Ali Kofa Guyo	Member
9.	Mj Linkarie	Deputy County Commissioner

AGENDA

1. Preliminaries
 - a. Prayers
 - b. Welcoming remarks from the Chairs
2. Reading and confirmation of previous minutes
3. Matters arising
4. Reallocation of projects
5. Projects proposal financial year 2022/2023
 - a. Deliberation on Ward Report/Meetings
 - b. Prioritization of projects for 2022/2023
 - c. Allocation of more funds to bursary
 - d. Regional Sporting activities
 - e. Constituency Oversight Budget
 - f. Prioritization of other projects
6. Adjournment

MIN 1/NG-CDFC/01/2023: PRELIMINARIES AND PRAYERS

The chair called the meeting to order at 10.00am and requested Mr Barakatuh Guyo to offer a word of prayer. The Chairman welcomed all members and thanked them for being punctual. He announced that the meeting had quorum and was good to begin immediately.

MIN 2/NG-CDFC/01/2023: READING AND CONFIRMATION OF PREVIOUS MINUTES

The Secretary took the members through the Minutes of the previous meeting which were confirmed to be the true copy of the deliberations by Hussein M Abdullahi and seconded by Ali Kofa.

MIN 3/NG-CDFC/01/2023: MATTERS ARISING

There were no matters arising from the previous Minutes.

MIN 4/NG-CDFC/01/2023: REALLOCATION OF PROJECTS

The Fund Account Manager confirmed to the committee that the office had received reallocation requests from institutions funded in 2021/22 financial year which needed to be expedited. The projects to be reallocated were discussed and agreed as follows

Initial project Name, Activity and Amount	Financial Year	New project Name, Activity and Amount	Reasons for reallocation
---	----------------	---------------------------------------	--------------------------

Name
Chairman
Name
Secretary

Signature.....
Signature.....

Date 8/1/2023
Date 5/1/23

Wenje Secondary School - Construction of 50 students capacity laboratory up to roofing (phase1) -Kshs.3,000,000	2021/22	Wenje Secondary School- Renovation of 6 classrooms: Plastering, painting, fixing doors and windows, construction of a veranda, wiring, tiling, ceiling and labeling	Change of priority by the school.
Hola Magistrate Court - Construction of 3 self-contained child protection Centre up-to the walling- Kshs.2,275,118.11	2021/22	Hola Magistrate Court- Construction of 6 door pit latrines with one door catering for PWDs- Kshs.2,275,118.11	The Court noted that they have enough offices however the toilets are below the required number.
Ndura Secondary School- Purchase 51-seater school bus on a one-off basis and the cost does not include any insurance premiums- Kshs.7,900,000	2021/22	Ndura Secondary School- Renovation of (2) 50 no. capacity dormitory- 4,800,000 Plastering, painting, fixing doors and windows, construction of a veranda, wiring, tiling, ceiling for the dormitory and plumbing works for the 4 toilets in the dormitory and labeling Hola School for Mentally Handicaped- Kshs.3,100,000- Renovation of 80 capacity dormitory Plastering, painting, fixing doors and windows, construction of a veranda, wiring, tiling, ceiling, painting and labeling	The school noted that the procurement process for the bus had taken too long due to the changes of the cost. The school resolved to request for change of activity to renovate 2 existing dormitories in the school which are in a dilapidated condition.

MIN 5/NG-CDFC/01/2023: PROJECTS PROPOSAL FINANCIAL YEAR 2022/2023

The Chairman informed the members that the committee is required to submit project proposals for the Financial Year 2022/2023 to the NG-CDF Board by 13th January, 2023 subject to the provisions of Section 28 of the NGCDF Act, 2015. The Fund Account Manager informed members that the Constituency had been allocated a total of **Kshs. 138,215,033** for the current Financial Year.

The members were briefed on the guidelines for project proposal presentation as documented by the Circular sent by the NG-CDF Board. Below are the key highlights of the deliberation on items presented to members.

a. Deliberation on Ward Report/Meetings

Having conducted public ward forums between The Fund Account manager tabled before members a summary of the ward report that showed the list of projects considered by the community in each ward. The manager emphasized on the need do more of such public forums to inform the community of the need to ensure adequate project sustainability.

It was noted that community has a lot of expectation on NGCDF programe especially on education, water and security projects. Few concerns were also reported on other sectors but the community were informed of the distinction between the functions of the county government and that of the National Government. The committee resolved that each ward should at least benefit from a project, however wards with more challenging issues would be considered for more projects.

It was noted that Kimakomba ward has the largest square area and therefore access to the projects was not easy and they would therefore need to be more projects within the ward to ease access.

Since previously there had been higher concentration of projects within Wayu ward, it was necessary to increase projects in the other wards to ensure that the projects were equitably distributed as follow:

S. No	WARD	PROJECTS
1.	Chewani	6
2.	Kinakomba	8
3.	Mikiduni	3

Name
Chairman
Name
Secretary

Signature.....
Signature.....

Date.....
Date.....

b. Allocation to Bursary

The manager informed members of the statistics on bursary for the last sampled 3 financial years. It was reported that bursary allocation has never been enough to accommodate all the applicants as shown below

2019/20 Financial Year			2020/21 Financial Year			2021/22 Financial Year		
Allocated Funds	Initial Number of Applicants	Number of students awarded	Allocated Funds	Initial Number of Applicants	Number of students awarded	Allocated Funds	Initial Number of Applicants	Number of students awarded
48,000,000	6,553	4,063	47,900,000	6,989	4,380	47,200,000	7,218	4,532

The manager noted that in the previous financial years the amount awarded to the students was not enough as compared to the amount requested and many bright and needy students were affected with this. He further informed members that the amended NG-CDF Act 2022 provides that constituency committee may, with the approval of the Board, allocate additional funds to cater for education bursary schemes and education days and other teaching and learning related activities as provided in section 48 (A) of the Act. The committee therefore resolved to allocate an additional 10% to the bursary scheme to cater for the many needy cases in the constituency.

c. Regional Sporting activities

The manager informed the community of a new directive by the Board in the issued Circular to consider participating in at least one regional sport tournament. He also informed members that the regional sports committee come up with a budget of Kshs. 411,846.15 to be contributed by all the constituencies in Tana River County towards facilitation of Coast Regional Sports tournament. The committee after deliberation agreed to split the allocation of sports vote to cater for the regional activities.

d. Constituency Oversight Committee budget

The Committee was informed of the new development on a provision of not more than 1% of the constituency allocation towards facilitation of the Constituency Oversight Committee activities in a financial year. The committee upon deliberating on this matter approved Kshs. 1,000,000.00 for the COC activities and requested the Fund Manager to help in coming up with a proper plan on how the COC shall conduct its activities.

e. Prioritization of other projects for 2022/2023

The Fund Manager gave elaborate concerns on the project activities that is required by the Board in line with the NG-CDF Act and various government circulars provided. Key items is to ensure that;

1. Projects are funded to completion
2. Projects of high magnitude are allocated adequate funds that will enable them to be funded within 3 financial years
3. Projects activities must be clear and SMART
4. In allocating funds to projects, adequate consultation with the public works is done to ascertain realistic project costings

After lengthy deliberations as summarized above and based on priorities forwarded from the ward meetings, the members approved the projects to factored in the financial year 2022/2023 project in all the four wards in the Constituency as tabulated below: -

Name
 Chairman
 Name
 Secretary

Signature.....
 Signature.....

Date.....
 Date.....

05/01/2023

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
DRAFT PROJECT PROPOSALS FOR GALOLE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2022/2023							
Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
ADMINISTRATION AND RECURRENT EXPENDITURE							
4-0008-037-2210303-100-2022-2023-14	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	472,000.00		472,000.00	New	Constituency
4-0008-037-2210811-100-2022-2023-37	NG-CDFC allowance	Payment of NGCDFC allowance charges	1,128,000.00		1,128,000.00	New	Constituency
4-0008-037-2120201-100-2022-2023-38	NSSF	Employer contribution to NSSF	28,800.00		28,800.00	New	Constituency
4-0008-037-2210802-100-2022-2023-40	Hire of consultancy	Hire consultancy	103,200.00		103,200.00	New	Constituency
4-0008-037-2110201-100-2022-2023-8	Contractual employee	Payment of staff Basic salaries (4 staff)	1,277,040.00		1,277,040.00	New	Constituency
4-0008-037-2110202-100-2022-2023-7	Casual labour and Internship	Payment of staff Basic Wages (8 staff)	1,621,440.00		1,621,440.00	New	Constituency
4-0008-037-2710102-100-2022-2023-18	Gratuity-contractual employee	Payment of gratuity to NGCDFC staff	395,882.40		395,882.40	New	Constituency
4-0008-037-2210801-100-2022-2023-9	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000.00		300,000.00	New	Constituency
4-0008-037-2210504-100-2022-2023-3	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	150,000.00		150,000.00	New	Constituency
4-0008-037-2210203-100-2022-2023-12	Courier and Postal Services	Payment of Courier and Postal Services	78,000.00		78,000.00	New	Constituency

Name
Chairman
Name
Secretary

Signature.....
Signature.....

Page 4 of 13
Date. 05/01/2023
Date. 5/1/23

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

DRAFT PROJECT PROPOSALS FOR GALOLE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
4-0008-037-2210101-100-2022-2023-16	Electricity	Payment of Electricity charges	30,000.00		30,000.00	New	Constituency
4-0008-037-2211101-100-2022-2023-17	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	486,539.58		486,539.58	New	Constituency
4-0008-037-2211301-100-2022-2023-5	Bank service commission and charges	Payment of Bank service commission and charges	50,000.00		50,000.00	New	Constituency
4-0008-037-2210604-100-2022-2023-21	Hire of Transport	Payment of Hire of Transport	400,000.00		400,000.00	New	Constituency
4-002-010-2220101-100-2022-2023-28	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles	500,000.00		500,000.00	New	Constituency
4-002-010-2210904-100-2022-2023-33	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	100,000.00		100,000.00	New	Constituency
4-0008-037-2210805-100-2022-2023-36	National Celebrations	Payment of National Celebrations Expenses	100,000.00		100,000.00	New	Constituency
4-0008-037-2211201-100-2022-2023-48	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	600,000.00		600,000.00	New	Constituency
4-0008-037-2211103-100-2022-2023-51	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	120,000.00		120,000.00	New	Constituency

Name
Chairman
Name
Secretary

Signature.....
Signature.....

Page 5 of 13
Date... 05/01/2023
Date... 5/1/23

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

DRAFT PROJECT PROPOSALS FOR GALOLE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
4-0008-037-2211102-100-2022-2023-56	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	100,000.00		100,000.00	New	Constituency
	Internet Connections	Payment of Internet Connections	36,000.00		36,000.00		Constituency
4-0008-037-2210201-100-2022-2023-57	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	96,000.00		96,000.00	New	Constituency
4-0008-037-2210301-100-2022-2023-62	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	60,000.00		60,000.00	New	Constituency
4-0008-037-2210102-100-2022-2023-63	Water & sewerage charges	Payment of Water & sewerage charges	60,000.00		60,000.00	New	Constituency
CONSTITUENCY OVERSIGHT COMMITTEE							
	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses During inductions and trainings (undertake training of COCs on NG-CDF related issues)	50,000.00		50,000.00	New	Constituency
	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (undertake training of COCs on NG-CDF related issues)	80,000.00		80,000.00	New	Constituency
	Hire of Transport	Payment of Hire of Transport for monitoring and project visits	320,000.00		320,000.00	New	Constituency
	Payment of NGCDEF Allowances	Members	100,000.00		100,000.00	New	Constituency

Name
Chairman
Name
Secretary

Signature.....
Signature.....

Page 6 of 13
Date... 05/01/23
Date... 5/1/23

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

DRAFT PROJECT PROPOSALS FOR GALOLE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel during inductions and trainings (undertake training of COCs on NG-CDF related issues)	50,000.00		50,000.00	New	Constituency
	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance during monitoring and project visits	400,000.00		400,000.00	New	Constituency
MONITORING, EVALUATION AND CAPACITY BUILDING							
4-0008-037-2210710-111-2022-2023-1	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (training of NG-CDFC members, PMCs and NG-CDF office staff on matter regarding NG-CDF and drug abuse)	400,000.00		400,000.00	New	Constituency
4-0008-037-2210801-111-2022-2023-4	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00		200,000.00	New	Constituency
4-0008-037-2210303-111-2022-2023-5	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	200,000.00		200,000.00	New	Constituency
4-0008-037-2211101-111-2022-2023-7	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	200,000.00		200,000.00	New	Constituency

Name
Chairman
Name
Secretary

Signature.....
Signature.....

Page 7 of 13
Date.....
Date.....

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

DRAFT PROJECT PROPOSALS FOR GALOLE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
4-0008-037-2210704-111-2022-2023-8	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (training of NG-CDFC members, PMCs and NG-CDF office staff on matter regarding NG-CDF and drug abuse)	100,000.00		100,000.00	New	Constituency
4-0008-037-2210604-111-2022-2023-9	Hire of Transport	Payment of Hire of Transport during monitoring and evaluation	600,000.00		600,000.00	New	Constituency
4-0008-037-2220101-111-2022-2023-12	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	200,000.00		200,000.00	New	Constituency
4-0008-037-2210811-111-2022-2023-13	NGCDFC allowance	Payment of NGCDFC allowance	1,128,000.00		1,128,000.00	New	Constituency
4-0008-037-2210802-111-2022-2023-14	Other committee expenses	Payment of Other committee expenses	500,000.00		500,000.00	New	Constituency
4-0008-037-2210703-111-2022-2023-15	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (training of NG-CDFC members, PMCs and NG-CDF office staff on matter regarding NG-CDF and drug abuse)	100,000.00		100,000.00	New	Constituency
4-0008-037-2210502-111-2022-2023-16	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000		100,000	New	Constituency

Name
Chairman
Name
Secretary

Signature.....
Signature.....

Page 8 of 13
Date... 05/01/2023
Date... 5/1/23

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

DRAFT PROJECT PROPOSALS FOR GALOLE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
4-0008-037-2210701-111-2022-2023-23	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC (training of NG-CDFC members, FMCs and NG-CDF office staff on matter regarding NG-CDF and drug abuse)	300,000		300,000	New	Constituency
4-0008-037-2210301-111-2022-2023-25	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	118,450		118,450	New	Constituency
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS							
4-0008-037-2640101-103-2022/2023-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	58,000,000		58,000,000	New	Constituency
4-0008-037-2640102-103-2022/2023-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	4,000,000		4,000,000	New	Constituency
EMERGENCY RESERVE							
4-0008-037-2640200-101-2022-2023-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190		7,636,190	New	Constituency
ENVIRONMENTAL PROJECTS							

Name
Chairman
Name
Secretary

Signature.....
Signature.....

Date.....
Date.....

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

DRAFT PROJECT PROPOSALS FOR GALOLE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
4-0008-037-2640510-110-2022-2023-1	Mau Mau Secondary School	Construction to completion of 6 door toilets with septic tank and one door catering for PWDs (Kshs. 1,650,000.33), planting of 200 tree seedlings to be managed by school using existing water supply (Kshs.64,300).	1,714,300.33		1,714,300.33	New	Chewani
	Daba primary school	Construction to completion of 4 door toilets with septic tank with one door catering for PWDs (Kshs. 1,050,000.33)	1,050,000.33		1,050,000.33	New	Wayu
SPORT PROJECTS							
4-013-061-2640509-112-2022-2023-1	Regional Sports tournament	Participate in Regional sporting tournaments organized by NG-CDF Committees in Coast region (Kshs.311,846.15) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits (Kshs.100,000)	411,846.15		411,846.15	New	Constituency
4-013-061-2640509-112-2022-2023-2	Constituency Sports tournament	Carry out Constituency Sports tournament (Kshs.2,052,454.51) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits (Kshs.300,000)	2,352,454.51		2,352,454.51	New	Constituency
PRIMARY PROJECTS	SCHOOL						

Name
Chairman
Name
Secretary

Signature.....
Signature.....

Date.....
Date.....

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 019

CONSTITUENCY NAME: GALOLE

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
019/AP1	Administration/Recurrent	8,292,901.98
019/AP2	Monitoring and evaluation/Capacity Building	4,148,450.00
019/114	Constituency Oversight Committee	1,000,000.00
019/2640100	Bursary/Mocks/Cats	48,375,261.55
019/2640200	Emergency Projects	7,636,190.00
019/2640507	Security Projects	2,200,000.00
019/2640509	Sports Activities	2,784,300.66
019/2640510	Environmental Projects	2,784,300.66
019/3110202	CDFC offices	8,000,000.00
019/2640101	Bursary Secondary Schools	13,624,738.45
019/2640511	Social Halls / Youth Empowerment	2,600,000.00
019/2630209	Capital Grants to Primary Schools	19,210,889.70
019/2630210	Capital Grants to Secondary Schools	14,850,000.00
019/2630211	Capital Grants to Tertiary Institutions and Universities	2,750,000.00
TOTAL		138,215,033.00

GODFRINA N. OCHO

[Signature]

10th/01/2023

Chairman

Signature

Date

Hussein Abdullahi

[Signature]

10.01.2023

Fund Manager

Signature

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 018

Constituency Name GALOLE County Tana River

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,292,901.98 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Daily Subsistence Allowance	4-0004-019-2210303-100-2022-2023-1	Payment of Daily Subsistence Allowance	New Project	472,000.00
NG-CDFC allowance	4-0004-019-2210811-100-2022-2023-2	Payment of NGCDFC allowance charges	New Project	1,125,000.00
NSSF	4-0004-019-2120101-100-2022-2023-3	Employer contribution to NSSF	New Project	28,800.00
Hire of consultancy	4-0004-019-2210802-100-2022-2023-4	Hire consultancy	New Project	103,200.00
Contractual employees	4-0004-019-2110201-100-2022-2023-5	Payment of staff Basic salaries (4 staff)	New Project	1,277,040.00
Casual labour and internship	4-0004-019-2110202-100-2022-2023-6	Payment of staff Basic Wages (8 staff)	New Project	1,621,440.00
	4-0004-019-2710102-100-2022-2023-7	Payment of gratuity to NGCDFC staff	New Project	395,682.40
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0004-019-2210801-100-2022-2023-8	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	300,000.00
Advertising, Awareness and Publicity Campaigns	4-0004-019-2210504-100-2022-2023-9	Payment of Advertising, Awareness and Publicity Campaigns	New Project	150,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Courier and Postal Services	4-0004-019-2210203-100-2022-2023-10	Payment of Courier and Postal Services	New Project	78,000.00
Electricity	4-0004-019-2210101-100-2022-2023-11	Payment of Electricity charges	New Project	30,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0004-019-2211101-100-2022-2023-12	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	486,538.58
Bank service commission and charges	4-0004-019-2211301-100-2022-2023-13	Payment of Bank service commission and charges	New Project	50,000.00
Hire of Transport	4-0004-019-2210604-100-2022-2023-14	Payment of Hire of Transport	New Project	400,000.00
Maintenance Expenses - Motor Vehicles	4-0004-019-2220101-100-2022-2023-15	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	500,000.00
Motor Vehicle Insurance	4-0004-019-2210904-100-2022-2023-16	Payment of Motor Vehicle Insurance	New Project	100,000.00
National Celebrations	4-0004-019-2210805-100-2022-2023-17	Payment of National Celebrations Expenses	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0004-019-2211201-100-2022-2023-18	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	600,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0004-019-2211103-100-2022-2023-19	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	120,000.00
Supplies and Accessories for Computers and Printers	4-0004-019-2211102-100-2022-2023-20	Purchase of Supplies and Accessories for Computers and Printers	New Project	100,000.00
Internet Connections	4-0004-019-2210202-100-2022-2023-21	Payment of Internet Connections	New Project	36,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0004-019-2210201-100-2022-2023-22	Payment of Telephone expenses	New Project	96,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0004-019-2210301-100-2022-2023-23	Payment of Transport Expenses	New Project	60,000.00
Water & sewerage charges	4-0004-019-2210102-100-2022-2023-24	Payment of Water & sewerage charges	New Project	60,000.00
TOTAL:				8,292,901.98

Person completing form

SIGNATURE:

Hussein Abdullah

DATE:

10.01.2023

NAME:

Hussein Abdullah

POSITION:

FAM

National Government Constituencies Development Fund
Fourth Schedule Report

Maintenance Expenses - Motor Vehicles	4-0004-019-2220101-111-2022-2023-7	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	200,000.00
NGCDFC allowance	4-0004-019-2210811-111-2022-2023-8	Payment of NGCDFC allowance	New Project	1,128,000.00
Production and Printing of Training Materials	4-0004-019-2210703-111-2022-2023-9	Payment of Production and Printing of Training Materials (training of NG-CDFC members, PMCs and NG-CDF office staff on matter regarding NG-CDF and drug abuse)	New Project	100,000.00
Publishing and Printing Services	4-0004-019-2210502-111-2022-2023-10	Payment of Publishing and Printing Services	New Project	100,000.00
Travel Allowance on training	4-0004-019-2210701-111-2022-2023-11	Payment of Travel Allowance of NGCDFC, National Government officers and PMC(training of NG-CDFC members, PMCs and NG-CDF office staff on matter regarding NG-CDF and drug abuse)	New Project	300,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0004-019-2210301-111-2022-2023-12	Payment of Transport Expenses	New Project	118,450.00
Other committee expenses	4-0004-019-2210802-111-2022-2023-13	Payment of Other committee expenses	New Project	500,000.00
TOTAL:				4,146,450.00

Person completing form

SIGNATURE:

DATE:

10, 01, 2023

NAME:

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 019
Constituency Name GALOLE County Tana River
Project Number 2640200
Project Title Emergency projects
Sector Emergency
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0004-019-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

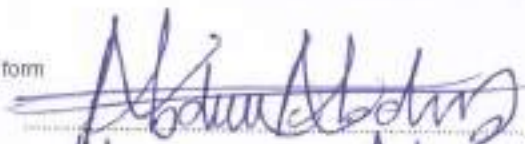
Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



10, 01, 2023

Hussein Abdullatif

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No: 019
Constituency Name: GALOLE County: Tana River
Project Number: 2640507
Project Title: Security Projects
Sector: Security

Status of projects

Brief statement on project status at time of submission

Financial year: 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh: 2,200,000.00 dated

Amount allocated last financial year: dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Wenje Police Station	4-0004-019-2640507-113-2022-2023-1	Construction to completion of 4 door pit latrine having concrete floor slab with one door catering for Persons With Disability	New Project	1,100,000.00
Majengo Police Camp	4-0004-019-2640507-113-2022-2023-2	Construction to completion of 4 door pit latrine having concrete floor slab with one door catering for Persons With Disability	New Project	1,100,000.00
TOTAL:				2,200,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

Hussein Abdullatif

10.01.2023

Hussein Abdullatif

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 019
Constituency Name GALOLE County Tana River
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,764,300.66 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports tournament	4-0004-019-2640509-112-2022-2023-1	Carry out Constituency Sports tournament (Kshs 2,052,454.51) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits	New Project	2,352,454.51
Regional Sports tournament	4-0004-019-2640509-112-2022-2023-2	Facilitate regional sport tournament in partnership with other Constituencies within the Region	New Project	411,846.15
			TOTAL:	2,764,300.66

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:

Abdullahi

Hussein Abdullahi

10.01.2023

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 019

Constituency Name GALOLE County Tana River

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,764,300.66 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mau Mau Secondary School	4-0004-019-2640510-110-2022-2023-1	Construction to completion of 6 door toilets with septic tank and one door catering for Persons With Disability (Kshs. 1,650,000.33), planting of 200 tree seedlings to be managed by school using existing water supply Kshs.64,300	New Project	1,714,300.33
Daba primary school	4-0004-019-2640510-110-2022-2023-2	Construction to completion of 4 door toilets with septic tank with one door catering for Persons With Disability	New Project	1,050,000.33
			TOTAL:	2,764,300.66

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

Abdullah
Hussein Abdullaha

10, 01, 2023
FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 019
Constituency Name GALOLE County Tana River
Project Number 3110202
Project Title CDFC offices
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Galole NG-CDF strategic plan	4-0004-019-3110202-108-2022-2023-1	To facilitate in Review and Development of a new 5-year Constituency Strategic Plan 2023-2027	New Project	4,000,000.00
NG-CDF Office	4-0004-019-3110202-108-2022-2023-2	Fencing of 100metre by 100metre piece of land using concrete poles and chain link, Construction of gate wall Purchase and installation of Gate	New Project	4,000,000.00
TOTAL:				8,000,000.00


Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:


Hussan Abdullahi

10.01.2023
FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 019

Constituency Name GALOLE

County Tana River

Project Number 2640511

Project Title Social Halls / Youth Empowerment

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Galole Resource Centre	4-0004-019-2640511-108-2022-2023-1	Supply of office furniture Kshs 1,200,000 and 15 Hp laptops for lecturers 1,400,000	New Project	2,600,000.00
			TOTAL:	2,600,000.00

Person completing form

SIGNATURE:

DATE:

10.01.2023

NAME:

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 019

Constituency Name GALOLE County Tana River

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 19,210,889.70 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Daba Primary School	4-0004-019-2630209-263-2022-2023-1	Renovation to completion of 5 classrooms Roofs, doors, floors, wall painting	New Project	2,500,000.00
Duwayo Primary School	4-0004-019-2630209-263-2022-2023-2	Renovation to completion of 5 classrooms Roofs, doors, floors, wall painting to completion	New Project	2,500,000.00
Kakacha Primary School	4-0004-019-2630209-263-2022-2023-3	Renovation to completion of 8 classrooms Roofs, doors, floors, wall painting	New Project	4,000,000.00
Moroni Primary School	4-0004-019-2630209-263-2022-2023-4	Construction to completion of 4 door toilet with one unit catering for Persons With Disability	New Project	1,100,000.00
Gaturu Primary School	4-0004-019-2630209-263-2022-2023-5	Renovation to completion of 4 classrooms Roofs, doors, floors, wall painting	New Project	2,000,000.00
Baksano Primary School	4-0004-019-2630209-263-2022-2023-6	Renovation to completion of 3 classrooms Roofs, doors, floors, wall painting	New Project	1,410,889.70
Fanjua primary school	4-0004-019-2630209-263-2022-2023-7	Completion of 1 classroom flooring, plastering, painting and roofing	Ongoing Project	700,000.00
Bahati Primary School	4-0004-019-2630209-263-2022-2023-8	Renovation to completion of 4 classrooms Roofs, doors, floors, wall painting	New Project	2,000,000.00
Vukoni primary	4-0004-019-2630209-263-2022-2023-9	Construction of 2 classrooms to	New Project	3,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

school	completion	
		TOTAL: 19,210,889.70

Person completing form

SIGNATURE: Abdullah Abubakar

DATE: 10, 01, 2023

NAME: Hussein Abubakar

POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 019
 Constituency Name GALOLE County Tana River
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 14,850,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lulu Secondary School	4-0004-019-2630210-263-2022-2023-1	Construction to completion of 2 classrooms.	New Project	3,000,000.00
Majengo Secondary School	4-0004-019-2630210-263-2022-2023-2	Completion of one modern Kitchen with two stores flooring, plastering, painting and roofing	Ongoing Project	2,000,000.00
Lulu Secondary School	4-0004-019-2630210-263-2022-2023-3	Construction to completion of 4 door toilet with one unit catering for Persons With Disability	New Project	1,100,000.00
Fanjua Secondary School	4-0004-019-2630210-263-2022-2023-4	Construction of 2classrooms to completion	New Project	3,000,000.00
Masabubu Secondary School	4-0004-019-2630210-263-2022-2023-5	Construction to completion of 2 Classrooms	New Project	3,000,000.00
Chanani Secondary School	4-0004-019-2630210-263-2022-2023-6	Construction to completion of 4 door toilet with one unit catering for Persons With Disability	New Project	1,100,000.00
Mansabubu Secondary School	4-0004-019-2630210-263-2022-2023-7	Construction to completion of 4 door toilet with one unit catering for Persons With Disability	New Project	1,100,000.00
Fanjua Secondary School	4-0004-019-2630210-263-2022-2023-8	Construction to completion of 2 door toilet with one unit catering for Persons With Disability	New Project	550,000.00
TOTAL:				14,850,000.00

Abdullahi
Hussein Abdullahi

10/01/2023
FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 019
Constituency Name GALOLE County Tana River
Project Number 2630211
Project Title Capital Grants to Tertiary institutions and Universities
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,750,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Hola vocational Training Institute	4-0004-019-2630211-263-2022-2023-1	Construction to completion of 10 door pit latrines having concrete floor slab with one door catering for Persons With Disability	New Project	2,750,000.00
TOTAL:				2,750,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

10, 01, 2023

FAM