



IEBC NUMBER 019

GALOLE CONSTITUENCY

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2023/2024 FINANCIAL YEAR

SUBMITTED

8TH JANUARY 2024



NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

GALOLE CONSTITUENCY

P.O.BOX 129-70101

HOLA, KENYA

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GALOLE NG-CDF

8TH JANUARY , 2024

TO: The Chief Executive Officer

National Government Constituencies Development Fund Board

P.O.BOX 46682-00100

Nairobi

Dear, Sir

RE: SUBMISSION OF PROJECT PROPOSAL FY 2023/2024.

Attached please the project proposal for Galole National Government Constituency Development Fund for financial year 2023/2024.

Thanks in advance hoping for a positive consideration.

Yours Faithfully.


HUSSEIN M.ABDULLA

FUND ACCOUNT MANAGER

GALOLE NG-CDF



MINUTES OF GALOLE NG-CDFC MEETING HELD ON 5/1/2024 AT THE NG-CDF OFFICE BOARDROOM AT 9.00AM

MEMBERS PRESENT

1.	Mr. Barakatuh Guyo Maro	Chairman
2.	Mr. Hussein M Abdullahi	Fund Account Manager
3.	Mr. Ubah Mohamed Gudow	NG-CDFC Secretary
4.	Ms. Aisha M Bodole	Member
5.	Ms. Habibo Rahma Salat	Member
6.	Mr. Nathan Godhana Oddo	Member
7.	Mr. Deye Samson John	Member
8.	Mr. Ali Kofa Guyo	Member
9.	Mr. Andrew Nzomo	Deputy County Commissioner

AGENDA

1. Preliminaries
 - a. Prayers
 - b. Welcoming remarks from the Chairs
2. Reading and confirmation of previous minutes
3. Ongoing projects.
4. Allocation of funds from Ministry of Education.
5. Projects proposal financial year 2023/2024
 - a. Deliberation on Ward Report/Meetings
 - b. Prioritization of projects for 2023/2024
 - c. Allocation of more funds to bursary
 - d. Prioritization of other projects
6. Adjournment

MIN 1/NG-CDFC GALOLE/10/2023: PRELIMINARIES AND PRAYERS

The chair called the meeting to order at 10.00am and requested Mr Barakatuh Guyo to offer a word of prayer. The Chairman welcomed all members and thanked them for being punctual. He announced that the meeting had quorum and was good to begin immediately.

MIN 2/NG-CDFC GALOLE/10/2023: READING AND CONFIRMATION OF PREVIOUS MINUTES

The Secretary took the members through the Minutes of the previous meeting which were confirmed to be the true copy of the deliberations by Hussein M Abdullahi and seconded by Ali Kofa.

MIN 3/NG-CDFC GALOLE/10/2023: ONGOING PROJECTS

The Chairman informed the Committee that there were no ongoing projects from the previous financial year. He proceeded and confirmed to them that all of them had been done to completion.

The committee confirmed and unanimously agreed that the NG-CDF Galole was making good progress.

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Chairman
Name

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MIN 4/NG-CDFC GALOLE/10/2023: ALLOCATION OF FUNDS FROM MINISTRY OF EDUCATION

The Fund Account Manager presented to the Committee, a circular from the NG-CDF Board of reference NG-CDFB-CEO/MOE/VOL1 (046) dated 16th October 2023 communicating on allocation of funds for Financial Year 2023/2024 for construction of Classrooms and Integrated Learning Resource Centers within Junior Secondary Schools to be Managed by Ministry of Education NG-CDF as a conditional grant.

He stated that we had been allocated Kshs 6,487,733 as per the letter from the Principal Secretary State Department for Basic Education Ref. No. MOE. HQS/3/7/27 (110) dated 3rd October 2023.

The FAM further communicated to the Committee that they shall be required to incorporate the respective counterpart funding in the project proposal the 2023/2024 Financial Year. He added that the committee shall be required to recall the submitted proposal for review.

Finally, the FAM brought to the attention of the committee that in the process of identification of beneficiary schools and implementation of projects, they shall be expected to incorporate the Sub-County Director of Education and Deputy County Commissioner.

The members were so glad about the new information and agreed to cooperate in ensuring proper implementation is realized for the benefit of the community.

The members discussed the issue and approved allocation of Kshs. 3,243,867 to Ovo Junior Secondary School and Kshs. 3,243,867 to Nyangwani Junior Secondary School since they required urgent attention as had they received majority of the students who transitioned.

The Fund Account Manager further informed the committee of the discussion they heard with Sub-County Director of Education and DCC about allocation from the Ministry of Education which was equal to the NGCDF allocation as per the circular. He presented to them the minutes of the discussion.

They had agreed to allocate Kshs. 3,243,867 to Nyangwani Junior Secondary School and Kshs. 3,243,867 to Bahati Junior Secondary School since they required urgent attention as they had received majority of the students who transitioned. The committee finally agreed the funds to be allocated as follows:

NAME OF INSTITUTION	ACTIVITY	SOURCE	AMOUNT
Bahati Junior Secondary School	Construction to completion of 2 classrooms with 40 desks.	MOE Grant	3,243,867
Nyangwani Junior Secondary School	Construction to completion of 2 classrooms with 40 desks	MOE Grant	3,243,867
OVO Junior Secondary School	Construction to completion of 2 classrooms Kshs. 3,000,000 with 40 desks. Kshs.243,867	NG-CDF Grant	3,243,867
Nyangwani Junior Secondary School	Construction to completion of 2 classrooms Kshs. 3,000,000 with 40 desks. Kshs.243,867	NG-CDF Grant	3,243,867

MIN 5/NG-CDFC GALOLE/10/2023: NG-CDF ACT AMMENDMENT FINANCIAL YEAR 2023/2024

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Chairman
Name Signature.....  Date.....



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECT PROPOSALS FOR GALOLE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2023/2024						
S/ no	Project Name	Project Activity	Original Cost	Cumm. Allocation	Amount Allocated	Status
6	Transport allowance	Payment of Transport allowances to 4 NGCDFC staff	284,958		284,958	New
7	Casual labor and Internship	Payment of staff Basic Wages for 11 staff	2,828,189		2,828,189	New
8	Gratuity-contractual	Payment of gratuity for 4 NGCDFC staff	395,883		395,883	New
9	Affordable Housing Levy	Payment of Housing Levy for 4 NG-CDFC staff	28,000		28,000	New
10	Electricity	Payment of Electricity charges	30,000		30,000	New
11	Catering Services (receptions)	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	600,000		600,000	New
12	Office Rent	Payment of office rent (Arrears before moving to newly constructed office)	240,000		240,000	New
13	Courier and Postal Services	Payment of Courier and Postal Services	78,000		78,000	New
14	General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	804,950		804,950	New
15	Bank service commission and charges	Payment of Bank service commission and charges	61,000		61,000	New
16	Hire of Transport	Payment of Hire of Transport	600,000		600,000	New
17	National Celebrations	Payment of National Celebrations Expenses (Transportation, hire of tents and public address systems and refreshments)	100,000		100,000	New
18	Refined Fuels and Lubricants	Purchase of Refined Fuels and Lubricants for GK vehicle	665,600		665,600	New
19	Internet Connections	Payment of Internet Connections	36,000		36,000	New

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECT PROPOSALS FOR GALOLE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2023/2024						
S/ no	Project Name	Project Activity	Original Cost	Cumm. Allocation	Amount Allocated	Status
20	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Transport Expenses	96,000		96,000	New
21	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	48,000		48,000	New
22	Water & sewerage charges	Payment of Water & sewerage charges	60,000		60,000	New
MONITORING, EVALUATION AND CAPACITY BUILDING						
23	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (training of NG-CDFC members, PMCs and NG-CDF office staff on matter regarding NG-CDF and drug abuse)	400,000		400,000	New
24	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000		200,000	New
25	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	358,400		358,400	New
26	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	393,411		393,411	New
27	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (training of NG-CDFC members, PMCs and NG-CDF office staff on matter	100,000		100,000	New

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR GALOLE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2023/2024

S/ no	Project Name	Project Activity	Original Cost	Cumm. Allocation	Amount Allocated	Status
		regarding NG-CDF and drug abuse)				
28	Hire of Transport	Payment of Hire of Transport during monitoring and evaluation	600,000		600,000	New
29	NGCDFC allowance	Payment of NG-CDFC allowance	1,128,000		1,128,000	New
30	Other Committee Expenses	Payment of Other Committee Expenses	300,000		300,000	New
31	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (training of NG-CDFC members, PMCs and NG-CDF office staff on matter regarding NG-CDF and drug abuse)	100,000		100,000	New
32	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000		100,000	New
33	Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants during Transport	728,000		728,000	New
34	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during training for NG-CDFCs, PMCs and Staff	200,000		200,000	New
35	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC (training of NG-CDFC members, PMCs and NG-CDF office staff on matter regarding NG-CDF and drug abuse)	270,000		270,000	New

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECT PROPOSALS FOR GALOLE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2023/2024						
S/no	Project Name	Project Activity	Original Cost	Cumm. Allocation	Amount Allocated	Status
36	Travel Costs (airlines, bus, railway, mileage allowances)	Payment of Transport Expenses	120,000		120,000	New
EMERGENCY RESERVE						
37	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091		8,768,091	New
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS						
38	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	56,500,000		56,500,000	New
39	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	2,000,000		2,000,000	New
ENVIRONMENT/CLIMATE CHANGE MITIGATION ACTIVITIES						
40	Mau Mau Secondary school	Purchase and planting of 200 seedlings	300,000		300,000	New
41	MilaLulu secondary school	Purchase and planting of 535 seedlings	800,000		800,000	New
42	Galole NG-CDF OFFICE	Purchase and planting of 200seedlings	300,000		300,000	New
INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS (NG-CDF)						
43	Nyangwani Junior Secondary School	Construction to completion of 2 classrooms Kshs.3,000,000 with 40 desks. Kshs.243,867 (JSS NG-CDF)	3,243,867		3,243,867	New
44	Ovo Junior Secondary School	Construction to completion of 2 classrooms Kshs. 3,000,000 with 40 desks. Kshs.243,867 (JSS NG-CDF)	3,243,867		3,243,867	New

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NATIONAL GOVERNMENT CONSTITTUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR GALOLE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2023/2024

S/ no	Project Name	Project Activity	Original Cost	Cumm. Allocation	Amount Allocated	Status
PRIMARY SCHOOL PROJECTS						
45	Duwayo Primary School	Renovation to completion of 6 classrooms Roofs, doors, floors, wall painting to completion	3,000,000		3,000,000	New
46	Nyangwani Primary School	Construction to completion of 2 classrooms Kshs. 3,000,000 with 40 desks. Kshs.243,867 (JSS MOE)	3,243,867		3,243,867	New
47	Hakoka Primary School	Renovation to completion of 2 classrooms Roofs, doors, floors, wall painting	1,000,000		1,000,000	New
48	Bahati Primary School	Renovation to completion of 3 classrooms Roofs, doors, floors, wall painting	1,500,000		1,500,000	New
49	Gururi Primary School	Construction of 3 door boys toilets with 1 chamber fitted for Persons With Disabilities	950,000		950,000	New
50	Jarirodi Primary School	Renovation to completion of 6 classrooms Roofs, doors, floors, wall painting	3,000,000		3,000,000	New
51	Laini Primary School	Renovation to completion of 9 classrooms Roofs, doors, floors, wall painting	4,500,000		4,500,000	New
SECONDARY SCHOOL PROJECTS						
52	Lulu Secondary School	Construction to completion of 45 Student capacity Laboratory	4,500,000		4,500,000	New
53	Chanani Secondary School	Construction to completion of 45 Student capacity Laboratory	4,500,000		4,500,000	New

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECT PROPOSALS FOR GALOLE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2023/2024						
S/ no	Project Name	Project Activity	Original Cost	Cumm. Allocation	Amount Allocated	Status
54	Wachakone Secondary School	Construction to completion of 45 Student capacity Laboratory	4,500,000		4,500,000	New
55	Fanjua Secondary School	Construction to completion of 2 classrooms	3,000,000		3,000,000	New
56	Majengo Secondary School	Construction of 45 Student capacity Laboratory	4,500,000		4,500,000	New
57	Chanani Secondary School	Construction to completion of 2 Classrooms	3,000,000		3,000,000	New
58	Rafiki Secondary School	Construction to completion of 2 Classrooms	3,000,000		3,000,000	New
59	Fanjua Secondary School	Construction to completion of administration block comprising of six offices	4,500,000		4,500,000	New
60	Fanjua Secondary School	Construction of 4 door toilets 2 boys units, 1 girls unit, 1 unit for Persons With Disabilities	1,500,000		1,500,000	New
61	Wachakone Secondary School	Construction of 4 door toilets 2 boys units, 1 girls unit 1 unit for Persons With Disabilities	1,500,000		1,500,000	New
62	Chanani Secondary School	purchase and supply of 100 lockers with seats	750,000		750,000	New
63	Rafiki Secondary School	Construction to roofing of 45 Student capacity Laboratory	4,500,000		4,500,000	New
64	Waldena Secondary School	Construction to roofing of 45 Student capacity Laboratory	4,500,000		4,500,000	New
65	Masabubu Secondary School	Construction to Lintel level of 45 Student capacity Laboratory	3,012,266		3,012,266	New
66	Mau Mau Secondary School	Construction to completion of 8 door girls toilets with septic tank and one chamber catering for Persons	3,000,000		3,000,000	New

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PROJECT PROPOSALS FOR GALOLE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2023/2024

S/ no	Project Name	Project Activity	Original Cost	Cumm. Allocation	Amount Allocated	Status
		With Disabilities With Ramp				
SECURITY						
67	Galadertu Police Camp	Construction of Police Camp comprising of twelve offices	8,500,000		8,500,000	New
OTHERS						
68	Galole Resource Centre ICT HUB (located AT Hola ACC COMPOUND)	Renovation of the resource centre comprising of 2 offices and a hall Roofs, doors, floors, ceiling, wall painting ksh1,800,000, Buying 40 chairs ksh200,000	2,000,000		2,000,000	New
69	Galole Resource Centre ICT HUB (located AT Hola ACC COMPOUND)	Payment of 3 Casual and 2 interns staff Basic Wages	400,000		400,000	New
70	Galole Resource Centre ICT HUB (located AT Hola ACC COMPOUND)	Carry out payment of recurrent utilities, internet subscription charges and maintenance of the Hub for the financial year	300,000		300,000	New
71	Galole Resource Centre ICT HUB (located AT Hola ACC COMPOUND)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment	236,571		236,571	New
72	Galole Resource Centre ICT HUB (located AT Hola ACC COMPOUND)	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000		200,000	New
73	NG-CDF OFFICE Security	Installation of CCTV surveillance cameras and alarm security system for security of the NG-CDF office compound	595,623		595,623	New
TOTAL ALLOCATION					169,837,586	


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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECT PROPOSALS FOR GALOLE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2023/2024						
S/ no	Project Name	Project Activity	Original Cost	Cumm. Allocation	Amount Allocated	Status
INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS (M.O.E)						
74	Bahati Junior Secondary School	Construction to completion of 2 classrooms Kshs.3,000,000 with 40 desks. Kshs.243,867 (JSS MOE)	3,243,867		3,243,867	New
GRAND TOTAL					173,081,453	

MIN 6/NGCDFC GALOLE/10/2023: ADJOURNMENT

There being no other business, the meeting adjourned at 2: 30pm with a word of prayer by Mr. Barakatuh Guyo.

Confirmed as true proceedings of the meeting by:

Annex II

Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Contractual Employees					
Accounts Assistant	CSG 11	1	30,170	30,170	362,040.00
Clerk of Works	CSG 11	1	30,170	30,170	362,040.00
Records Management Assistant	CSG 12	1	24,580	24,580	294,960.00
Driver	CSG 12	1	21,500	21,500	258,000.00
Sub Total		4		106,420	1,277,040.00
Casual Labour and Internship		10	17,570	175,700	2,108,400.00
Sub Total		1			2,108,400.00
House Allowance					
Accounts Assistant	CSG 11	1	9,000	9,000	108,000.00
Clerk of Works	CSG 11	1	9,000	9,000	108,000.00
Records Management Assistant	CSG 12	1	5,420	5,420	65,040.00
Driver	CSG 12	1	6,414	6,414	76,962.00
Sub Total		4	29,834		358,002.00

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Chairman
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The Fund Account Manager informed Members that the NG-CDF Board through circular NG-CDFB/CEO/NG-CDF CIRCULARS/VOL II (035) dated 4th January 2024 had communicated changes made in the NG-CDF Act regarding Climate change mitigation activities, Constituency innovation hubs and the removal of Sports and Constituency oversight committee facilitation from the Act. The members were informed of the impact of these changes on the proposal previously approved and requested to realign the proposal.

MIN 6/NG-CDFC GALOLE/10/2023: PROJECTS PROPOSAL FINANCIAL YEAR 2023/2024

The Chairman informed the members that the committee is required to submit project proposals for the Financial Year 2023/2024 to the NG-CDF Board by 4th October, 2024 subject to the provisions of Section 28 of the NGCDF Act, 2015. The Fund Account Manager informed members that the Constituency had been allocated a total of Kshs. 166,593,720 for the current Financial Year.

The members were briefed on the guidelines for project proposal presentation as documented by the Circular sent by the NG-CDF Board. Below are the key highlights of the deliberation on items presented to members.

a. Deliberation on Ward Report/Meetings

Having conducted public ward forums in 2022/23 financial year, The Fund Account manager tabled before members a summary of the ward report that showed the list of projects considered by the community in each ward. The manager emphasized on the need do more of such public forums to inform the community of the need to ensure adequate project sustainability.

It was noted that community has a lot of expectation on NG-CDF program especially on education, water and security projects. Few concerns were also reported on other sectors but the community were informed of the distinction between the functions of the county government and that of the National Government. The committee resolved that each ward should at least benefit from a project, however wards with more challenging issues would be considered for more projects.

It was noted that Chewani ward has the largest square area and therefore access to the projects was not easy and they would therefore need to be more projects within the ward to ease access.

Since previously there had been higher concentration of projects within Wayu ward, it was necessary to increase projects in the other wards to ensure that the projects were equitably distributed as follows:

S. No	WARD	PROJECTS
1.	Chewani	11
2.	Kinakomba	6
3.	Mikiduni	4
4.	Wayu	4

Table for distribution of projects considered in 2023/2024 F/Y for Galole Constituency

Furthermore, the committee decided to allocate funds urgently needed for repairs at various Primary and Secondary Schools. It was also noted that the boys' toilet at Gururi Primary School needed construction as the existent one was completely damage. These Projects had not been in the 2022/2023 ward forums but the on-coming El-nino rains prompted the renovation works before further damage occurs.

b. Allocation to Bursary

The manager informed members of the statistics on bursary for the last sampled 3 financial years. It was reported that bursary allocation has never been enough to accommodate all the applicants as shown below

Name Signature..... Date.....
Chairman
 Name Signature..... Date.....



2020/21 Financial Year			2021/22 Financial Year			2022/23 Financial Year		
Allocated Funds	Initial Number of Applicants	Number of students awarded	Allocated Funds	Initial Number of Applicants	Number of students awarded	Allocated Funds	Initial Number of Applicants	Number of students awarded
47,900,000	6,989	4,380	47,200,000	7,218	4,532	62,000,000	8,592,674	5,331

The manager noted that in the previous financial years the amount awarded to the students was not enough as compared to the amount requested and many bright and needy students were affected with this. He further informed members that the amended NG-CDF Act 2023 provides that constituency committee may now allocate funds to cater for education bursary schemes, education days and other teaching and learning related activities as provided in the Act. The committee therefore resolved to allocate to the bursary scheme to cater for the many needy cases in the constituency.

c. Prioritization of other projects for 2023/2024

The Fund Manager gave elaborate concerns on the project activities that is required by the Board in line with the NG-CDF Act and various government circulars provided. Key items is to ensure that;

1. Projects are funded to completion
2. Projects of high magnitude are allocated adequate funds that will enable them to be funded within 3 financial years
3. Projects activities must be clear and SMART
4. In allocating funds to projects, adequate consultation with the public works is done to ascertain realistic project costings

After lengthy deliberations as summarized above and based on priorities forwarded from the ward meetings, the members approved the projects to be factored in the financial year 2023/2024 project in all the four wards in the Constituency as tabulated below: -

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECT PROPOSALS FOR GALOLE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2023/2024						
S/no	Project Name	Project Activity	Original Cost	Cumm. Allocation	Amount Allocated	Status
ADMINISTRATION AND RECURRENT EXPENDITURE						
1	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	672,000		672,000	New
2	NG-CDFC allowance	Payment of NGCDFC allowance charges	540,000		540,000	New
3	NSSF	Employer contribution to NSSF for 4 NGCDFC staff	192,001		192,001	New
4	Contractual employees	Payment of staff Basic salaries for 4 staff	1,277,040		1,277,040	New
5	House allowance	Payment of House allowances for 4 NGCDFC staff	358,002		358,002	New

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Chairman
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Transport Allowance					
Accounts Assistant	CSG 11	1	10,830	10,830	129,960.00
Clerk of Works	CSG 11	1	10,830	10,830	129,960.00
Driver	CSG 12	1	2,087	2,087	25,038.00
Sub Total		3	23,746.50		284,958.00
Gratuity-Contractual Employees					
Accounts Assistant	CSG 11	1	9,353	9,353	112,232.40
Clerk of Works	CSG 11	1	9,353	9,353	112,232.40
Records Management Assistant	CSG 12	1	7,620	7,620	91,437.60
Driver	CSG 12	1	6,665	6,665	79,980.00
Sub Total		4			395,882.40
Employer Contribution to NSSF As per new rates		4	1,066.67	16,000.05	192,000.60
Sub Total					192,000.60
AFFORDABLE HOUSING LEVY- EMPLOYER CONTRIBUTION					
			Gross Salary	Monthly Employer Contribution	Employer Contribution Per Annum
Accounts Assistant			50,000.00	750	9,000.00
Clerk of Works			50,000.00	750	9,000.00
Records Management Assistant			30,000.00	450	5,400.00
Driver			30,000.00	450	5,400.00
					28,800.00

Name
Chairman
Name

Signature..... 

Signature..... 

Date.....

Date.....





Galole National Government Constituencies Development Fund
P.O Box 129-70101
Hola, Kenya
Tel: 0704302651 | Cell: 0704302651
Email: Cdfgalole@ngcdf.go.ke | Website: www.ngcdf.go.ke

NG-CDF GALOLE

NG-CDF GALOLE/BOARD/15

APRIL 30, 2024

The CHIEF EXECUTIVE OFFICER,
NG-CDF Board Secretariat,
P.O. Box 46682, 00100
NAIROBI

RE: EXISTENCE OF GALADERTU POLICE CAMP

Following the request for information with regard to the existence of Galadertu Police Camp as asked by the Board, I would like to confirm to the board that the police camp was established by the Ministry of interior during the year 2021.

The activity thus listed in the 2023/2024 financial year proposal i.e. Construction of a police camp comprising of 12 offices, is being done at an already existing police camp.

HUSSEIN M. ABDULAH
Fund Account Manager (Galole)

Page 1 of 1

Vision: Equitable socio-economic development countrywide



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**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
 CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 019

CONSTITUENCY NAME: GALOLE

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
019/AP1	Administration/Recurrent	9,995,623.00
019/AP2	Monitoring and evaluation/Capacity Building	4,997,811.00
019/2640100	Bursary/Mocks/Cats	58,500,000.00
019/2640200	Emergency Projects	8,768,091.00
019/2640507	Security Projects	8,500,000.00
019/2640510	Environmental Projects	1,400,000.00
019/3110202	CDFC offices	595,623.00
019/2211311	Constituency Innovation Hubs	3,136,571.00
019/2630209	Capital Grants to Primary Schools	26,925,468.00
019/2630210	Capital Grants to Secondary Schools	50,262,266.00
TOTAL		173,081,453.00

[Handwritten Signature] BARKATUHGWO *[Handwritten Signature]* 28/3/24

Chairman Signature Date

Hussein Abdullah *[Handwritten Signature]* 28, 3, 24

Fund Manager Signature Date



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 019

Constituency Name GALOLE County Tana River

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,995,623.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Daily Subsistence Allowance	4-0004-019-2210303-100-2023-2024-1	Payment of Daily Subsistence Allowance	New Project	672,000.00
NG-CDFC allowance	4-0004-019-2210811-100-2023-2024-2	Payment of NGCDFC allowance charges	New Project	540,000.00
NSSF	4-0004-019-2120101-100-2023-2024-3	Employer contribution to NSSF for 4 NGCDFC staff	New Project	192,001.00
Contractual employees	4-0004-019-2110000-100-2023-2024-4	Payment of staff Basic salaries for 4 staff	New Project	1,277,040.00
House allowance	4-0004-019-2110301-100-2023-2024-5	Payment of House allowances for 4 NGCDFC staff	New Project	358,002.00
Transport allowance	4-0004-019-2110314-100-2023-2024-6	Payment of Transport allowances to 4 NGCDFC staff	New Project	284,958.00
Casual labor and Internship	4-0004-019-2110202-100-2023-2024-7	Payment of staff Basic Wages for 11 staff	New Project	2,828,189.00
	4-0004-019-2710102-100-2023-2024-8	Payment of gratuity for 4 NGCDFC staff	New Project	395,883.00
Affordable Housing Levy	4-0004-019-2110301-100-2023-2024-9	Payment of Housing Levy for 4 NG-CDFC staff	New Project	28,000.00
Catering Services (receptions), Accommodation, Gifts, Food and	4-0004-019-2210801-100-2023-2024-11	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	600,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Drinks				
Office Rent	4-0004-019-2210104-100-2023-2024-12	Payment of office rent (Arrears before moving to newly constructed office)	New Project	240,000.00
Courier and Postal Services	4-0004-019-2210203-100-2023-2024-13	Payment of Courier and Postal Services	New Project	78,000.00
Electricity	4-0004-019-2210101-100-2023-2024-14	Payment of Electricity charges	New Project	30,000.00
General Office Supplies (papers, pencils, forms, small office equipment)	4-0004-019-2211101-100-2023-2024-15	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	804,950.00
Bank service commission and charges	4-0004-019-2211301-100-2023-2024-16	Payment of Bank service commission and charges	New Project	61,000.00
Hire of Transport	4-0004-019-2210604-100-2023-2024-17	Payment of Hire of Transport	New Project	600,000.00
National Celebrations Expenses	4-0004-019-2210805-100-2023-2024-18	Payment of National Celebrations Expenses (Transportation, hire of tents and public address systems and refreshments)	New Project	100,000.00
Refined Fuels and Lubricants	4-0004-019-2211201-100-2023-2024-19	Purchase of Refined Fuels and Lubricants for GK vehicles	New Project	665,600.00
Internet Connections	4-0004-019-2210202-100-2023-2024-20	Payment of Internet Connections	New Project	36,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0004-019-2210201-100-2023-2024-21	Payment of Transport Expenses	New Project	96,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0004-019-2210301-100-2023-2024-22	Payment of Transport Expenses	New Project	48,000.00
Water & sewerage charges	4-0004-019-2210102-100-2023-2024-23	Payment of Water & sewerage charges	New Project	60,000.00
TOTAL:				9,995,623.00

Person completing form

SIGNATURE: *Abdullah*

DATE: *28/2/24*

NAME: *Hussain Abdullah*

POSITION: *FAM*



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 019
 Constituency Name GALOLE County Tana River
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,997,811.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0004-019-2210710-111-2023-2024-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (training of NG-CDFC members, PMCs and NG-CDF office staff on matter regarding NG-CDF and drug abuse)	New Project	400,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0004-019-2210801-111-2023-2024-2	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Daily Subsistence Allowance	4-0004-019-2210403-111-2023-2024-3	Payment of Daily Subsistence Allowance	New Project	358,400.00
General Office Supplies (papers, pencils, forms, small office equipment)	4-0004-019-2211101-111-2023-2024-4	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	393,411.00
Hire of Training Facilities and Equipment	4-0004-019-2210704-111-2023-2024-5	Hire of Training Facilities and Equipment (training of NG-CDFC members, PMCs and NG-CDF office staff on matter regarding NG-CDF and drug abuse)	New Project	100,000.00
Hire of Transport	4-0004-019-2210604-111-2023-2024-6	Payment of Hire of Transport during monitoring and evaluation	New Project	600,000.00

National Government Constituencies Development Fund

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Remuneration of Instructors and Contract Based Training Services	4-0004-019-2210702-111-2023-2024-7	Payment of Instructors and Contract Based Training Services during training for NG-CDFCs, PMCs and Staff	New Project	200,000.00
Other Committee Expenses	4-0004-019-2210802-111-2023-2024-8	Payment of Other Committee Expenses	New Project	300,000.00
Publishing and Printing Services	4-0004-019-2210502-111-2023-2024-9	Payment of Publishing and Printing Services	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0004-019-2211201-111-2023-2024-10	Payment of Refined Fuels and Lubricants during Transport	New Project	728,000.00
Travel Allowance on training	4-0004-019-2210701-111-2023-2024-11	Payment of Travel Allowance of NGCDFC, National Government officers and PMC (training of NG-CDFC members, PMCs and NG-CDF office staff on matter regarding NG-CDF and drug abuse)	New Project	270,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0004-019-2210301-111-2023-2024-12	Payment of Transport Expenses	New Project	120,000.00
NGCDFC allowance	4-0004-019-2210811-111-2023-2024-13	Payment of NG-CDFC allowance	New Project	1,128,000.00
Production and Printing of Training Materials	4-0004-019-2210703-111-2023-2024-14	Payment of Production and Printing of Training Materials (training of NG-CDFC members, PMCs and NG-CDF office staff on matter regarding NG-CDF and drug abuse)	New Project	100,000.00
			TOTAL:	4,997,811.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

Hussien Abdullay

Hussien Abdullay *FAM*

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 019
 Constituency Name GALOLE County Tana River
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 58,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0004-019-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	56,500,000.00
Bursary Tertiary Institutions	4-0004-019-2640102-103-2023-2024-1	Payment of bursary to needy students in tertiary institutions	New Project	2,000,000.00
TOTAL:				58,500,000.00

Person completing form

SIGNATURE: Hussein Abdullahi

DATE: 28.3.2024

NAME: Hussein Abdullahi

POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 019
 Constituency Name GALOLE County Tana River
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment/Climate Change Mitigation activities
 Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 1,400,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mau Mau Secondary School	4-0004-019-2640510-110-2023-2024-1	Purchase and planting of 200 seedlings	New Project	300,000.00
MilaLulu secondary school	4-0004-019-2640510-110-2023-2024-2	Purchase and planting of 535 seedlings	New Project	800,000.00
Galole NG-CDF OFFICE	4-0004-019-2640510-110-2023-2024-3	Purchase and planting of 200 seedlings	New Project	300,000.00
TOTAL:				1,400,000.00

Person completing form
 SIGNATURE: *Hussein Abdullah* DATE: 28.3.2024
 NAME: Hussein Abdullah POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 019
Constituency Name GALOLE County Tana River
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 8,768,091.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
EMERGENCY	4-0004-019-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,768,091.00
			TOTAL:	8,768,091.00

Person completing form

SIGNATURE: Abdullah

DATE: 28.3.24

NAME: Hussen Abdullah

POSITION: FAM



National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 019
Constituency Name GALOLE **County** Tana River
Project Number 2630209
Project Title Capital Grants to Primary Schools
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 26,925,468.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Duwayo Primary School	4-0004-019-2630209-263-2023-2024-1	Renovation to completion of 6 classrooms Roofs, doors, floors, wall painting to completion	New Project	3,000,000.00
Nyangwani Primary School	4-0004-019-2630209-263-2023-2024-2	Construction to completion of 2 classrooms Kshs. 3,000,000 with 40 desks. Kshs.243,867 (JSS MOE)	New Project	3,243,867.00
Hakoka Primary School	4-0004-019-2630209-263-2023-2024-3	Renovation to completion of 2 classrooms Roofs, doors, floors, wall painting	New Project	1,000,000.00
Bahati Primary School	4-0004-019-2630209-263-2023-2024-4	Renovation to completion of 3 classrooms Roofs, doors, floors, wall painting	New Project	1,500,000.00
Gururi Primary School	4-0004-019-2630209-263-2023-2024-5	Construction of 3 door boys toilets with 1 chamber fitted for PWDs	New Project	950,000.00
Bahati Junior Secondary School	4-0004-019-2630209-263-2023-2024-6	Construction to completion of 2 classrooms Kshs.3,000,000 with 40 desks. Kshs.243,867 (JSS MOE)	New Project	3,243,867.00
Jarirodi Primary School	4-0004-019-2630209-263-2023-2024-7	Renovation to completion of 6 classrooms Roofs, doors, floors, wall painting	New Project	3,000,000.00
Laini Primary School	4-0004-019-2630209-263-2023-2024-8	Renovation to completion of 9 classrooms Roofs, doors, floors,	New Project	4,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		wall painting		
Nyangwani Junior Secondary School	4-0004-019-2630209-263-2023-2024-9	Construction to completion of 2 classrooms Kshs.3,000,000 with 40 desks. Kshs.243,867 (JSS NG-CDF)	New Project	3,243,867.00
Ovo Junior Secondary School	4-0004-019-2630209-263-2023-2024-10	Construction to completion of 2 classrooms Kshs. 3,000,000 with 40 desks. Kshs.243,867 (JSS NG-CDF)	New Project	3,243,867.00
TOTAL:				26,925,468.00

Person completing form

SIGNATURE:

Hussien Abdullah

DATE:

28, 3, 2024

NAME:

Hussien Abdullah

POSITION:

FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 019
 Constituency Name GALOLE County Tana River
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 50,262,266.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lulu Secondary School	4-0004-019-2630210-263-2023-2024-1	Construction to completion of 45 Student capacity Laboratory	New Project	4,500,000.00
Chanani Secondary School	4-0004-019-2630210-263-2023-2024-2	Construction to completion of 45 Student capacity Laboratory	New Project	4,500,000.00
Wachakone Secondary School	4-0004-019-2630210-263-2023-2024-3	Construction to completion of 45 Student capacity Laboratory	New Project	4,500,000.00
Fanjua Secondary School	4-0004-019-2630210-263-2023-2024-4	Construction to completion of 2 classrooms	New Project	3,000,000.00
Majengo Secondary School	4-0004-019-2630210-263-2023-2024-5	Construction of 45 Student capacity Laboratory	New Project	4,500,000.00
Chanani Secondary School	4-0004-019-2630210-263-2023-2024-6	Construction to completion of 2 Classrooms	New Project	3,000,000.00
Rafiki Secondary School	4-0004-019-2630210-263-2023-2024-7	Construction to completion of 2 Classrooms	New Project	3,000,000.00
Fanjua Secondary School	4-0004-019-2630210-263-2023-2024-8	Construction to completion of administration block comprising of six offices	New Project	4,500,000.00
Fanjua Secondary School	4-0004-019-2630210-263-2023-2024-9	Construction of 4 door toilets 2 boys units, 1 girls unit, 1 unit for Persons With Disabilities	New Project	1,500,000.00
Wachakone Secondary School	4-0004-019-2630210-263-2023-2024-10	Construction of 4 door toilets 2 boys units, 1 girls unit 1 unit for Persons With Disabilities	New Project	1,500,000.00

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 019
Constituency Name GALOLE County Tana River
Project Number 2211311
Project Title Constituency Innovation Hubs
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 3,136,571.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Galole Resource Centre ICT HUB (located AT Hola ACC COMPOUND)	4-0004-019-2211311-108-2023-2024-1	Renovation of the resource centre comprising of 2 offices and a hall Roofs, doors, floors, ceiling, wall painting ksh 1,800,000, Buying 40 chairs ksh 200,000	New Project	2,000,000.00
Galole Resource Centre ICT HUB (located AT Hola ACC COMPOUND)	4-0004-019-2211311-108-2023-2024-2	Payment of 3 Casual and 2 interns staff Basic Wages	New Project	400,000.00
Galole Resource Centre ICT HUB (located AT Hola ACC COMPOUND)	4-0004-019-2211311-108-2023-2024-3	Carry out payment of recurrent utilities, internet subscription charges and maintenance of the Hub for the financial year	New Project	300,000.00
Galole Resource Centre ICT HUB (located AT Hola ACC COMPOUND)	4-0004-019-2211311-108-2023-2024-4	Purchase of General Office Supplies (papers, pencils, forms, small office equipment	New Project	236,571.00
Galole Resource Centre ICT HUB (located AT Hola ACC COMPOUND)	4-0004-019-2211311-108-2023-2024-5	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
TOTAL:				3,136,571.00

National Government Constituencies Development Fund
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Chanani Secondary School	4-0004-019-2630210-263-2023-2024-11	purchase and supply of 100 lockers with seats	New Project	750,000.00
Rafiki Secondary School	4-0004-019-2630210-263-2023-2024-12	Construction to roofing of 45 Student capacity Laboratory	New Project	4,500,000.00
Waldena Secondary School	4-0004-019-2630210-263-2023-2024-13	Construction to roofing of 45 Student capacity Laboratory	New Project	4,500,000.00
Masabubu Secondary School	4-0004-019-2630210-263-2023-2024-14	Construction to Lintel level of 45 Student capacity Laboratory	New Project	3,012,266.00
Mau Mau Secondary School	4-0004-019-2630210-263-2023-2024-15	Construction to completion of 8 door girls toilets with septic tank and one chamber catering for Persons With Disabilities With Ramp	New Project	3,000,000.00
TOTAL:				50,262,266.00

Person completing form

SIGNATURE:

DATE:

28, 3, 24

NAME:

Hussen Abdullahi

POSITION:

FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 019
 Constituency Name GALOLE County Tana River
 Project Number 2211311
 Project Title Constituency Innovation Hubs
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 3,136,571.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Galole Resource Centre ICT HUB (located AT Hola ACC COMPOUND)	4-0004-019-2211311-108-2023-2024-1	Renovation of the resource centre comprising of 2 offices and a hall Roofs, doors, floors, ceiling, wall painting ksh 1,800,000,Buying 40 chairs ksh 200,000	New Project	2,000,000.00
Galole Resource Centre ICT HUB(located AT Hola ACC COMPOUND)	4-0004-019-2211311-108-2023-2024-2	Payment of 3 Casual and 2 interns staff Basic Wages	New Project	400,000.00
Galole Resource Centre ICT HUB(located AT Hola ACC COMPOUND)	4-0004-019-2211311-108-2023-2024-3	Carry out payment of recurrent utilities, internet subscription charges and maintenance of the Hub for the financial year	New Project	300,000.00
Galole Resource Centre ICT HUB(located AT Hola ACC COMPOUND)	4-0004-019-2211311-108-2023-2024-4	Purchase of General Office Supplies (papers, pencils, forms, small office equipment	New Project	236,571.00
Galole Resource Centre ICT HUB(located AT Hola ACC COMPOUND)	4-0004-019-2211311-108-2023-2024-5	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
TOTAL:				3,136,571.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE: *Hussien Abdulba*

DATE: 28, 3, 2024

NAME: Hussien Abdulba

POSITION: FAM



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 019
Constituency Name GALOLE County Tana River
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 8,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Galadertu Police Camp	4-0004-019-2640507-113-2023-2024-1	Construction of Police Camp comprising of twelve offices	New Project	8,500,000.00
TOTAL:				8,500,000.00

Person completing form

SIGNATURE: Abdullah Abdulla DATE: 28.13.2024
NAME: Museen Abdulla POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 019
 Constituency Name GALOLE County Tana River
 Project Number 3110202
 Project Title CDFC offices
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 595,623.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF OFFICE Security	4-0004-019-3110202-108-2023-2024-1	Installation of CCTV surveillance cameras and alarm security system for security of the NG-CDF office compound	New Project	595,623.00
TOTAL:				595,623.00

Person completing form

SIGNATURE: [Signature] DATE: 29.3.2024

NAME: Hussen Abdullah POSITION: FAM

