

NATIONAL GOVERMENT CONSTITUENCY DEVELOPMENT FUND

GALOLE CONSTITUENCY P.O.BOX 129-70101 HOLA, KENYA

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GALOLE NG-CDF

30TH September, 2020

TO: The Chief Executive Officer

National Government Constituencies Development Fund Board

P.O.BOX 46682-00100

Nairobi

Dear, Sir

RE: SUBMISSION OF PROJECT PROPOSAL FY 2019/2020.

Attached please the project proposal for Galole National Government Constituency Development Fund for financial year 2020/2021.

Thanks in advance hoping for a positive consideration.

Yours Faithfully.

HUSSEIN M.ABDULLAHI

FUND ACCOUNT MANAGER

GALOLE NG-CDF

MINUTES OF THE MEETINGS OF GALOLE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE HELD ON 25th September 2020 AT CDF OFFICE HOLA AT 10.00AM.

MEMBERS PRESENT:

1.Godhana Nathan Oddo

Chairman

2. Hussein M. Abdullahi

FAM

3.Idris Tuna Shambaro

Member

4.Maryam Mohamud

Member

5. Habhibo Rahma Salat

Member

6.Ali KomoraMakorani

Member

7.Ubah MohamedGudow

Member

8.Ali Mohamed Kuso

Member

AGENDA:

- 1. Chairman's Opening Remarks.
- 2. Reading and confirmation of the previous minutes
- 3. Approval project proposal for financial year 2019/2020.

4.AOB.

MIN: CDFC.034/09/2020.Chairman's Opening Remarks.

The chairman welcomed the members and thanked them for attending the meeting and being punctual. He led the opening prayer and the meeting started at 10.30am. He thanked the MP for having time to attend the meeting being a very vital one.

MIN: CDFC.35/09/2020. Reading and confirmation of the previous minutes

The secretary read the minutes of the previous meeting and they were confirmed to be a true deliberation of the day. The minutes were proposed by Barakatu Guyo and seconded by Ubah mohamed

MIN: CDFC.036/09/2020. Approval project proposal for Financial year 2020/2021.

The members were informed that this financial year our constituency was allocated Ksh Ksh137,088,879.31 was an increased compared with last financial year where we were allocated Ksh137,367,724.14.this. Members agreed that all the ongoing projects must/be given first priority as

2019/2020 discussed the report and after a lengthy deliberation the following projects were approved for funding in during the financial year expected. The report of the community needs assessment carried out for this financial year was tabled for discussion. Members

	Surogno	40,000,000.00		10 000 000 00	Payment of bursary to needy	Bursary Secondary School
					1	Bursary
	Ongoing	7,192,206.90	The second of th	7,192,206.90	To cater for any unforeseen occurrences in the constituency during the financial year	Emergency
	Ongoing	1,457,491.37		1,457,491.37	Undertake Training of the PMCs/NG-CDFCs/Staff on NG-CDF Related issues	NG-CDFC/PMC Capacity Building
and an artist and a state of the state of th	Ongoing	2,055,175.00		2,055,175.00	Payment of Committee sitting allowances, transport, conferences	Committee Expenses
			Separate services of the servi	RECORDS AND ASSOCIATION OF THE PROPERTY OF THE	nce, p , telephone, trav ce, office tea.	CIOCOM THIN OUR LIVE
	Ongoing	600,000,00		60,000,000	apacity Building	Monitoring & Evaluation/Capacity Building
	Ongoing	1,600,000.00		1,600,000.00	Payment of Committee sitting allowances, transport, conferences	Committee Expenses
	Ongoing	180,000.00		180,000.00	Payment of NSSF Deductions	NSSF
				my x x 2 y C m = 1 C	maintenance, printing, stationery, telephone, travel and subsistence, office tea.	Goods and services
	Ongoing	2,445,332,75		2 445 332 75	Directors of final mangine and	Cando and Caminoo
	Ongoing	4,000,000.00		4,000,000.00	Payment of staff salaries 3.400,000 and gratuity 600,000	Employees' Salaries
					ENT EXPENDITURE	ADMINISTRATION & RECURRENT
	Status	AMOUNT ALLOCATED	Cumulative allocation	Estimated Cost	ACTIVITY	PROJECT NAME

		1	To and the same	UMAVOLINA WILLOUA	Ctatus
PROJECT NAME	ACTIVITY	rsumated cost	allocation	MWCOMI AMACCATHA	Citatina
	universities.				
Bursary Tertiary School	Payment of bursary to needy students in colleges and universities.	7,900,000.00		7,900,000.00	Ongoing
Sports Activities	Carry out Constituency Sports tournament and the winning teams to be awarded with	2,741,777.59		2,741,777.59	Ongoing
Environmental Activities					
Galole model secondary school	Construction of 50m3 water tank to completion1,500,000, construction two water point in the school compound (700,000) and pipping from the tank to the waterpoint of 250meters (200,000) and purchase and planting of 1000 trees which in a 50acre land (341,777.59) where t to completion	2,741,777.59		2,741,777.59	New
Primary School Projects					
Hola Primary School	Supply of 300 chairs at 2,250,000 for the social hall (1000 capacity), wiring of the social hall (600,000) purchase of one big high table 100,000 and installation of 15 fans and ac 300,000	3,250,000.00		3,250,000.00	New
Nyangwani primary School	Construction of two classrooms to completion	2,400,000.00		2,400,000.00	The state of the s
Bohoni Primary School	Renovation of 6 classrooms: Roofs, doors, floors, wall painting to completion	3,500,000.00		3,500,000.00	And the state of t
Hola Primary School	Renovation of 6 classrooms: Roofs, doors, floors, wall painting to completion	3,500,000.00		3,500,000.00	New

Altern Market

At Human

				replace roofs, doors, replastering of floors, wall and painting to	
New	1,200,000.00		1,200,000.00	Renovation of administration	Koticha primary school
4	2,400,000.00		2,400,000.00	Renovation of 4 classrooms: Roofs, doors, floors, wall painting to completion	Hara primary school
New	3,500,000.00		3,500,000.00	Renovation of 6 classrooms: Roofs, doors, floors, wall painting	Chewani primary school
New	3,500,000.00		3,500,000.00	Renovation of 6 classrooms: Roofs, doors, floors, wall painting to completion	Wayu primary school
New	3,500,000.00		3,500,000.00	Renovation of 6 classrooms: Roofs, doors, floors, wall painting to completion	Rhoka primary school
New	1,800,000.00		1,800,000.00	Renovation of 3 classrooms: Roofs, doors, floors, wall painting to completion	Handampia Primary School
New	1,800,000.00		1,800,000.00	Renovation of 3 classrooms: Roofs, doors, floors, wall painting to completion	Baksano Primary School
New	2,400,000		2,400,000	Renovation of 4 classrooms: Roofs, doors, floors, wall painting to completion	Bondeni Primary School
New	2,400,000.00		2,400,000.00	Renovation of 4 classrooms: Roofing, doors, floors, wall painting to completion. Disparity is as result of magnitude activities to be done See attached photos	Makere Primary School
New	1,800,000.00		1,800,000.00	Renovation of Administration comprising 4 offices: replacement of roofs, replastering of walls doors, floors, wall painting to completion	Hola Primary School
Status	AMOUNT ALLOCATED	Cumulative allocation	Estimated Cost	ACTIVITY	PROJECT NAME

- Abdus Hodge

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completion
SECONDARY PROJECTS
Galole Model Secondary Construction of four doors toilet 1,200,000 1,200,000 School
Galole model secondary Completion of chain link fence 9,000,000 7,800,000 school 25 acres of land
Tana River Subcounty Office table executive 1.6 mb 3 2,000,000 Education office of the state of

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Tana River Sub-county Enovation of Ecaunty Proplects Tana River County Renovation of Commissioner's resident Commissioner's resident Construction of 40 capacity Construction of Galole NG-CDFC Office Place 2 (continuation of Wallings, plastering, to wallings, plastering, so many continuation of wallings, plasterings, incining doors and windows, wiring) 12,000,000 3,000,000 0,000,000 0,000,000 0,000,00	PROJECT NAME	ACTIVITY	Estimated Cost	Cumulative allocation	AMOUNT ALLOCATED	Status
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cooker Ino@15000 total 15,000, kettle Ino.@8,000 total 8,000, thermos 2 no.@3,000 total 6,000, glasses 2 doz@1,500 total 6,000, cups 2 doz@1,500 total 3,000, sufurias 1set @6,500 total 6,500.00, serving trays 3 no.@500 total 1,500 River Sub-county Fencing with Apin-link with doors, floors, wall painting to concrete posts % of hectres rity projects River County Commissioner's resident correspective resident completion of the boardroom of the boardroom of nissioner's boardroom of the boardroom of nissioner's boardroom of the boardroom of painting to completion painting to completion painting to completion completion dinning hall to roofing level Prison Camp Construction of Galole NG-CDF Office Phase 2 (continuation of walling, plastering, profing, painting, fixing doors and windows and windows, wiring) painting, fixing doors and windows wiring, painting, fixing doors and windows wiring.		mts@ 4,000 total 240,000.00 ,gas				
kettle Ino.@8.000 total 8,000, thermos 2 no.@3.000 total 6,000, glasses 2 doz@1,500 total 6,000, glasses 2 doz@1,500 total 3,000, cups 2 doz@1,500 total 6,500 total 3,000, serving trays 3 no.@8.000 total 1,500 total 6,500.00, serving trays 3 no.@8.000 total 1,500 total 6,500.00, serving trays 3 no.@8.000 total 1,500 total 6,500.00 serving trays 3 no.@8.000 total 1,500 total 6,500.00 fencing with chain-link with 4,800,000 0 3,300,000.00 River Sub-county Fencing with chain-link with 4,800,000 0 2,400,000.00 connecte posts % of hectres rify projects River County Renovation of County commissioner's resident commissioner's resident completion of the boardroom of completion replace roofs, replastering of walls and floors, replastering to completion compl		cooker 1no@15000 total 15,000,				
thermos 2 no.@3,000 total 6,000, glasses 2 doz@1,500 total 6,000, cups 2 doz@1,500 total 3,000, cups 2 doz@1,500 total 3,000, serving trays 3 10.0@500 total 1,500 River Sub-county Fencing with chain-link with 4,800,000 0 River County Renovation of county commissioner's resident commissioner's resident commissioner's resident completion River County Renovation of the boardroom of completion completion for capacity (replace roofs, replastering) for completion painting) to completion construction of 40 capacity (replace roofs, replastering) to completion construction of 40 capacity don's and vindows and painting) to completion construction of 40 capacity don's and vindows and painting) to completion construction of Galole NG-CDF 12,000,000 3,000,000 6,025,118.11 DEFC Office Construction of Galole NG-CDF 12,000,000 3,000,000 6,025,118.11 vialling, plastering, pointing, painting, plastering, pointing, painting, plastering, wiring)		kettle <u>1no.@8,000</u> total 8,000,				
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ison Camp Dainting) to completion 2,700,000 2,700,000		replastering of walls and floors,				0
Son Camp Construction of 40 capacity 4,500,000 dinning hall to roofing level FC Office Construction of Galole NG-CDF 12,000,000 Office Phase 2 (continuation of walling, plastering, roofing, painting, fixing doors and windows, wiring) Construction of 40 capacity 4,500,000 2,700,000 6,025,118.11		painting) to completion		The state of the s		and in the contract of the con
FC Office Construction of Galole NG-CDF 12,000,000 3,000,000 6,025,118.11 Office Phase 2 (continuation of walling, plastering, roofing, painting, fixing doors and windows, wiring)	Hola Prison Camp	Construction of 40 capacity dinning hall to roofing level	4,500,000		2,700,000	
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plastering, fixing doo s, wiring)	NG-CDFC Office	Construction of Galole NG-CDF Office Phase 2 (continuation of	12,000,000	3,000,000	6,025,118.11	Ongoing
		plastering, , fixing doo s. wiring)				

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submission Members requested the fund account manager to prepare the submission documents soonest possible since we were already late for

AOB

There being no other business the meeting ended at 1.30PM with a word of prayer led by Barakatu guyo

Minutes taken by

Confirmed by

Maryan mohamud

CDFC Secretary

Chairman

Nathan Oddo