



**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**GALOLE CONSTITUENCY**

**P.O.BOX 129-70101**

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**GALOLE NG-CDF**

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30<sup>TH</sup> September, 2020

TO: The Chief Executive Officer

National Government Constituencies Development Fund Board

P.O.BOX 46682-00100

Nairobi

Dear, Sir

**RE: SUBMISSION OF PROJECT PROPOSAL FY 2019/2020.**

Attached please the project proposal for Galole National Government Constituency Development Fund for financial year 2020/2021.

Thanks in advance hoping for a positive consideration.

Yours Faithfully.

**HUSSEIN M.ABDULLAHI**

FUND ACCOUNT MANAGER

GALOLE NG-CDF

**MINUTES OF THE MEETINGS OF GALOLE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE HELD ON 25<sup>th</sup> September 2020 AT CDF OFFICE HOLA AT 10.00AM.**

**MEMBERS PRESENT:**

1.Godhana Nathan Oddo	Chairman
2.Hussein M.Abdullahi	FAM
3.Idris Tuna Shambaro	Member
4.Maryam Mohamud	Member
5.HabhiboRahmaSalat	Member
6.Ali KomoraMakorani	Member
7.Ubah MohamedGudow	Member
8.Ali Mohamed Kuso	Member

**AGENDA:**

- 1.Chairman's Opening Remarks.
- 2.Reading and confirmation of the previous minutes
- 3.Approval project proposal for financial year 2019/2020.
- 4.AOB.

**MIN: CDFC.034/09/2020.Chairman's Opening Remarks.**

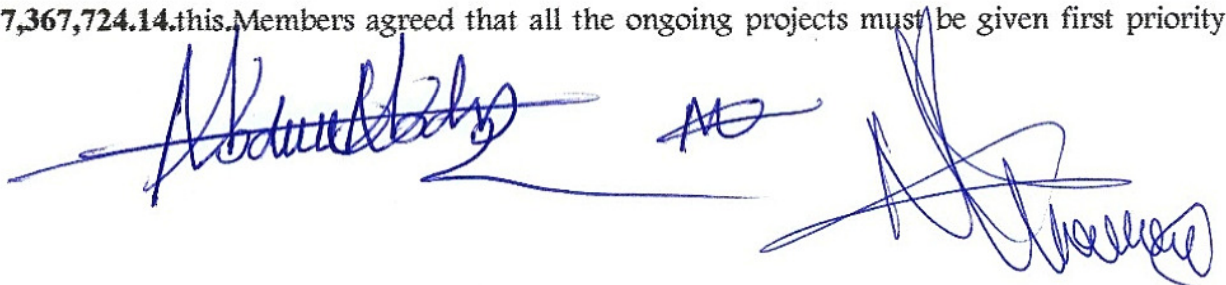
The chairman welcomed the members and thanked them for attending the meeting and being punctual. He led the opening prayer and the meeting started at 10.30am. He thanked the MP for having time to attend the meeting being a very vital one.

**MIN: CDFC.35/09/2020. Reading and confirmation of the previous minutes**

The secretary read the minutes of the previous meeting and they were confirmed to be a true deliberation of the day. The minutes were proposed by Barakatu Guyo and seconded by Ubah mohamed

**MIN: CDFC.036/09/2020. Approval project proposal for Financial year 2020/2021.**

The members were informed that this financial year our constituency was allocated **Ksh 137,088,879.31** was an increased compared with last financial year where we were allocated **Ksh 137,367,724.14**.this. Members agreed that all the ongoing projects must be given first priority as



expected. The report of the community needs assessment carried out for this financial year was tabled for discussion. Members discussed the report and after a lengthy deliberation the following projects were approved for funding in during the financial year 2019/2020

PROJECT NAME	ACTIVITY	Estimated Cost	Cumulative allocation	AMOUNT ALLOCATED	Status
<b>ADMINISTRATION &amp; RECURRENT EXPENDITURE</b>					
Employees' Salaries	Payment of staff salaries 3,400,000 and gratuity 600,000	4,000,000.00		4,000,000.00	Ongoing
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	2,445,332.75		2,445,332.75	Ongoing
NSSF	Payment of NSSF Deductions	180,000.00		180,000.00	Ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,600,000.00		1,600,000.00	Ongoing
<b>Monitoring &amp; Evaluation/Capacity Building</b>					
Goods And Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	600,000.00		600,000.00	Ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,055,175.00		2,055,175.00	Ongoing
NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs/Staff on NG-CDF Related issues	1,457,491.37		1,457,491.37	Ongoing
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90		7,192,206.90	Ongoing
<b>Bursary</b>					
Bursary Secondary School	Payment of bursary to needy students in colleges and	40,000,000.00		40,000,000.00	Ongoing

PROJECT NAME	ACTIVITY	Estimated Cost	Cumulative allocation	AMOUNT ALLOCATED	Status
	universities.				
Bursary Tertiary School	Payment of bursary to needy students in colleges and universities.	7,900,000.00		7,900,000.00	Ongoing
Sports Activities	Carry out Constituency Sports tournament and the winning teams to be awarded with trophies, balls, and games kits	2,741,777.59		2,741,777.59	Ongoing
<b>Environmental Activities</b>					
Galole model secondary school	Construction of 50m <sup>3</sup> water tank to completion, 500,000, construction two water point in the school compound (700,000) and pipping from the tank to the waterpoint of 250meters (200,000) and purchase and planting of 1000 trees which in a 50acre land (341,777.59) where t to completion	2,741,777.59		2,741,777.59	New
<b>Primary School Projects</b>					
Hola Primary School	Supply of 300 chairs at 2,250,000 for the social hall(1000 capacity), wiring of the social hall (600,000) ,purchase of one big high table 100,000 and installation of 15 fans and ac 300,000	3,250,000.00		3,250,000.00	New
Nyangwani School	primary Construction of two classrooms to completion	2,400,000.00		2,400,000.00	
Bohoni Primary School	Renovation of 6 classrooms: Roofs, doors, floors, wall painting to completion	3,500,000.00		3,500,000.00	
Hola Primary School	Renovation of 6 classrooms: Roofs, doors, floors, wall painting to completion	3,500,000.00		3,500,000.00	New

PROJECT NAME	ACTIVITY	Estimated Cost	Cumulative allocation	AMOUNT ALLOCATED	Status
Hola Primary School	Renovation of Administration comprising 4 offices : replacement of roofs, replastering of walls doors, floors, wall painting to completion	1,800,000.00		1,800,000.00	New
Makerere Primary School	Renovation of 4 classrooms: Roofing, doors, floors, wall painting to completion. Disparity is as result of magnitude activities to be done See attached photos	2,400,000.00		2,400,000.00	New
Bonden Primary School	Renovation of 4 classrooms: Roofs, doors, floors, wall painting to completion	2,400,000		2,400,000	New
Baksano Primary School	Renovation of 3 classrooms: Roofs, doors, floors, wall painting to completion	1,800,000.00		1,800,000.00	New
Handampia Primary School	Renovation of 3 classrooms: Roofs, doors, floors, wall painting to completion	1,800,000.00		1,800,000.00	New
Rhoka primary school	Renovation of 6 classrooms: Roofs, doors, floors, wall painting to completion	3,500,000.00		3,500,000.00	New
Wayu primary school	Renovation of 6 classrooms: Roofs, doors, floors, wall painting to completion	3,500,000.00		3,500,000.00	New
Chewani primary school	Renovation of 6 classrooms: Roofs, doors, floors, wall painting	3,500,000.00		3,500,000.00	New
Hara primary school	Renovation of 4 classrooms: Roofs, doors, floors, wall painting to completion	2,400,000.00		2,400,000.00	New
Koticha primary school	Renovation of administration block comprising of 3 offices ( replace roofs, doors, replastering of floors, wall and painting to	1,200,000.00		1,200,000.00	New

PROJECT NAME	ACTIVITY	Estimated Cost	Cumulative allocation	AMOUNT ALLOCATED	Status
<b>SECONDARY PROJECTS</b>					
Galole Model Secondary School	Construction of four doors toilet block to completion	1,200,000		1,200,000	New
Galole model secondary school	Completion of chain link fence 25 acres of land	9,000,000		7,800,000	New
Tana River Subcounty Education office	Office table executive 1.6 mb 3 pcs@64,995 total 194,985.00, office chair hb 3 no.@ 27,995 total 83,995.00, office sofa set 5 pax 2 set@153,230 total 306,460.00, visitors chair(f57) 2 pcs@ 9,895.5 total 19,791.00, office table 1.8 mts 1 set@110,995 total 110,995.00 ,office chair hb 1 <u>pc@8,795.00</u> total 8,795.00, steel filling cabinete 4drw 7 pcs@13,999 total 97,993.00, secretarial chair with arms 6 pcs@4,377 total 26,262.00, link chairs 2pax/tab 2 <u>pcs@13,945.5</u> total 27,891.00, visitors chair pu 20 <u>pcs@2,560.7</u> total 51,214.00, office table 1.2 mts 7 pcs@ 19,852 total 138,965.00, visitors chair with arm 2 <u>pcs@4,495.50</u> total 8,991.00, link chairs 3 pax 6 <u>pcs@13,945.50</u> total 83,673.00, air conditioner 3 pcs@130,000 total 390,000.00, dispenser 4	2,000,000		2,000,000	




PROJECT NAME	ACTIVITY	Estimated Cost	Cumulative allocation	AMOUNT ALLOCATED	Status
Tana River Sub-county education offices	no.@ 10,000 total 40,000.00 ,tray three in one table 5 no.@ 5,000 total 25,000.00, office curtains 60 mts@ 4,000 total 240,000.00 ,gas cooker 1no@15000 total 15,000, kettle 1no.@8,000 total 8,000, thermos 2 no.@3,000 total 6,000, glasses 2 doz@1,500 total 3,000, cups 2 doz@1,500 total 3,000, sufurias 1set @6,500 total 6,500.00, serving trays 3 no.@500 total 1,500	4,800,000	0	3,300,000.00	
<b>Security projects</b>					
Tana River County commissioner's resident	Renovation of county commissioner's resident Roofs, doors, floors, wall painting to completion	2,400,000.00		2,400,000.00	New
Tana River County commissioner's boardroom	Renovation of the boardroom of 600 capacity (replace roofs, replastering of walls and floors, fixing doors and windows and painting) to completion	1,800,000.00		1,800,000.00	New
Hola Prison Camp	Construction of 40 capacity dining hall to roofing level	4,500,000		2,700,000	
<b>Others</b>					
NG-CDPC Office	Construction of Galole NG-CDPC Office Phase 2 (continuation of walling, plastering, roofing, painting, fixing doors and windows, wiring)	12,000,000	3,000,000	6,025,118.11	Ongoing

Handwritten signatures in blue ink, including a large signature on the right and several smaller ones on the left.

Members requested the fund account manager to prepare the submission documents soonest possible since we were already late for submission

AOB

There being no other business the meeting ended at 1.30PM with a word of prayer led by Barakatuu guyo

Minutes taken by

  
Maryan mohammud

CDFC Secretary

Confirmed by

  
Nathan Odo

Chairman