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**IEBC NUMBER 019**

**GALOLE CONSTITUENCY**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2018/2019 FINANCIAL YEAR**

**SUBMITTED**

**15TH  NOVEMBER 2018**

**NATIONAL GOVERMENT CONSTITUENCY DEVELOPMENT FUND**

GALOLE CONSTITUENCY P.O.BOX 129-70101

 HOLA, KENYA

 TEL: +254720020647

 **GALOLE NG-CDF** EMAIL:galolecdf@cdf.go.ke

 15TH November , 2018

TO: The Chief Executive Officer

 National Government Constituencies Development Fund Board

 P.O.BOX 46682-00100

 Nairobi

Dear, Sir

**RE: SUBMISSION OF PROJECT PROPOSAL FY 2017/2018.**

Attached please the project proposal for Galole National Government Constituency Development Fund for financial year 2018/2019.

Thanks in advance hoping for a positive consideration.

Yours Faithfully.

**HUSSEIN M.ABDULLAHI**

FUND ACCOUNT MANAGER

GALOLE NG-CDF

**MINUTES OF THE MEETINGS OF GALOLE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE HELD ON 9TH  NOVEMBER 2018AT CDF OFFICE HOLA AT 10.00AM.**

**MEMBERS PRESENT:**

1. Godhana Nathan OddoChairman
2. Hussein M.AbdullahiFund Account Manager
3. Idris Tuna Shambaro Member
4. Maryam Mohamud Member
5. HabhiboRahmaSalatMember
6. Ali KomoraMakoraniMember
7. Ubah Mohamed GudowMember
8. J,kioniNational government Rep-Member
9. Ali Mohamed Kuso Member

**AGENDA:**

1. Chairman’s Opening Remarks.
2. Reading and confirmation of the previous minutes
3. Approval project proposal for financial year 2017/2018.
4. AOB.

**MIN: CDFC.01/01/2018.Chairman’s Opening Remarks.**

The chairman welcomed the members and thanked them for attending the meeting and being punctual. He led the opening prayer and the meeting started at 10.30am. He thanked the MP for having time to attend the meeting being a very vital one.

**MIN: CDFC.02/01/2018. Reading and confirmation of the previous minutes**

The secretary read the minutes of the previous meeting and they were confirmed to be a true deliberation of the day. The minutes were proposed by Ali Kusoband seconded by Habibosalat

**MIN: CDFC.082/10/2016. Approval project proposal for Financial year 2017/2018.**

The members were informed that this financial year our constituency was allocated **Ksh109,040,875.52**this was an increased compared with last financial year where we were allocated **Ksh98,189,655.14.**Members agreed that all the ongoing projects must be given first priority as expected. The report of the community needs assessment carried out for this financial year was tabled for discussion. Members discussed the report and after a lengthy deliberation the following projects were approved for funding in during the financial year 2018/2019

|  |  |  |
| --- | --- | --- |
| **PROJECT NAME**  | **ACTIVITY** |  **AMOUNT ALLOCATED**  |
| **ADMINISTRATION & RECURRENT**  |  |  |
| Employees Salaries | Payment of staff salaries and gratuity  | 2,160,000.00 |
| Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.  |  3,000,053.07  |
| NSSF | Payment of NSSF Deductions |  38,400.00  |
| Committee Expenses | Payment of Committee sitting allowances, transport, conferences |  1,291,703.00  |
| Monitoring & Evaluation/Capacity Building |   |   |
| Goods And Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.  |  1,651,226.00  |
| Committee Expenses | Payment of Committee sitting allowances, transport, conferences |  600,000.00  |
| Capacity Building | Undertake Training of the PMCs/NG-CDFCs/Staff on NG-CDF Related issues |  1,000,000.00  |
| Emergency | To cater for any unforeseen occurrences in the constituency during the financial year  |  5,738,993.45 |
| Bursary |   |   |
| Bursary Secondary School  | Payment of bursary to needy students in colleges and universities. | 16,000,000.00 |
| Bursary Tertiary School  | Payment of bursary to needy students in colleges and universities. | 14,000,000.00 |
| Sports Activities | Carry out Constituency Sports tournament and the winning teams to be awarded with trophies, balls, and games kits | 2,180,500.00 |
| Environmental Activities |   |    |
| Kiarakungu Primary School | Purchase and planting tress ksh 80,000.00 and installation of 10,000 litres water tank ksh 130,000.00and installation of gutters ksh 50,000.00 | 260,000.00 |
| Daku Primary School | Purchase and planting tress ksh 80,000.00 and installation of 10,000 litres water tank ksh 130,000.00and installation of gutters ksh 50,000.00 | 260,000.00 |
| Lakole Primary School | Purchase and planting tress ksh 80,000.00 and installation of 10,000 litres water tank ksh 130,000.00and installation of gutters ksh 50,000.00 | 260,000.00 |
| Jarriot Secondary School | Purchase and planting tress ksh 80,000.00 and installation of 10,000 litres water tank ksh 130,000.00and installation of gutters ksh 50,000.00 | 260,000.00 |
| Fanjua primary school | Purchase and planting tress ksh 80,000.00 and installation of 10,000 litres water tank ksh 130,000.00and installation of gutters ksh 50,000.00 | 260,000.00 |
| Kalalani primary school | Purchase and planting tress ksh 80,000.00 and installation of 10,000 litres water tank ksh 130,000.00and installation of gutters ksh 50,000.00 | 260,000.00 |
| Kone primary school | Construction of 2doors toilet  | 620,000.00 |
| Primary School Projects |   |   |
| Laza Primary School | Completion of social Hall:Roofs, doors,floors, wall painting |  3,000,000.00  |
| Wayu primary School | Completion of two classrooms (roofing, celling,doors,windows,floorsetc) |  700,000.00  |
| Lenda Primary School | Construction of three doors toilets | 750,000.00 |
| Fanjua Primary School | Renovation of 2 classrooms: Roofs, doors, floors, wall painting | 400,000.00 |
| Daku Primary School | Construction of Administration block  | 2.300,000.00 |
| Nyangwani Primary School | Construction of 2classrooms | 2,300,000.00 |
| LakolePrimary School | Construction of 2classrooms | 2,400,000.00 |
| Daku Secondary School | Completion of 2nd face chain link fence 50 acres of land | 6,000,000.00 |
| Chanani Secondary School | Completion of two classrooms:Roofs, doors,floors, wall painting |  **400,000.00**  |
| Chewani Secondary School | Completion of two classrooms:Roofs, doors,floors, wall painting |  **400,000.00**  |
| Majengo Secondary School | Completion of two classrooms:Roofs, doors,floors, wall painting |  **400,000.00**  |
| Majengo Secondary School | Completion of toilets:Roofs, doors,floors, wall painting |  **300,000.00**  |
| Majengo Secondary School | Completion of 1modern kitchen:Roofs, doors,floors, wall painting |  **500,000.00**  |
| WenjeSecondary School | Purchase of 52 seater school bus  | 7,000,000.00 |
| Ndura Secondary School | Purchase of 52 seater school bus  | 7,000,000.00 |
| Majengo Secondary School | Purchase of 52 seater school bus  | 7,000,000.00 |
| HolaSec School | Supply 52 double decker’s and nets  | 2,500,000.00 |
| Waldena Sec School | Construction of 2classrooms | 2,800,000.00 |
| ChewaniSec School | Construction of three doors toilets | 750,000.00 |
| ChananiSec School | Construction of three doors toilets | 750,000.00 |
| RafikiSec School | Construction of three doors toilets | 750,000.00 |
|  |
| **Tertiary project**  |  |  |
| Hola KMTC | Construction of four doors toilets  | **1,200,000.00** |
| **Security projects** |  |  |
| Hola County Commander  | Completion of county commander office(roofs, doors, floors, wall painting | 2,800,000.00 |
|  Hola AP camp | Completion of toilets:Roofs, doors,floors, wall painting |  **300,000.00**  |
| Hola prison camp  | Construction of officers mess | **2,000,000** |
| Others  |  |  |
| Galole Zubaki Chief Office Hub  | Construction of ICT hub building | 4,500,000.00 |
|  |  | **109,040,875.52**  |

Members requested the fund account manager to prepare the submission documents soonest possible since we were already late for submission

**AOB**

 There being no other business the meeting ended at 1.30PM with a word of prayer led by Barakatuguyo

Minutes taken by Confirmed by



 

**Hussein Abdullahi Nathan Oddo**

CDFC Secretary/FAM Chairman

*National Government Constituencies Development Fund*

**2015**

**THIRD SCHEDULE (ss. 25 (6),11 and ,29(1)**

**CONSTITUENCY PROJECTS SUBMISSION FORM**

**CONSTUENCY N0: 019 CONSTITUENCY NAME**: GALOLE FINANCIAL **YEAR**: 2018-19

Chairman NG-CDFC Committee: Date: 10th November 2018

|  |  |  |
| --- | --- | --- |
| SERIAL NO. | NAME OF PROJECT | AMOUNT ALLOCATED |
| 019/AP1 | Administration & Recurrent | 6,490,156.07 |
| 019/AP2 | Monitoring & Evaluation/Capacity Building | 3,251,226.00 |
| 019/2640200 | Emergency | 5,738,993.45 |
| 019/2640100 | Bursary/MOCKs & CATs | 30,000,000.00 |
| 019/2640509 | Sports | 2,180,000.00 |
| 019/2640510 | Environment  | 2,180,500.00 |
| 019/2640507 | Security | 5,100,000.00 |
| 019/2630204 | Primary School Projects |  11,850,000.00  |
| 019/2630205 | Secondary School Projects |  36,550,000.00  |
| 063/2630206 | Tertiary projects | 1,200,000.00 |
| 038/2211311 | Innovation Hubs | 4,500,000.00 |
|  **TOTAL** | **109,040,875.52** |

Signature: Date 10th November , 2018



Name:HUSSEIN ABDULLAHI Position: FUND ACCOUNT MANAGER

*National Government Constituencies Development Fund*

 **FOURTH SCHEDULE (s. 30)**

 **PROJECT DISCRIPTION FORM**

Constituency No: **019**  Constituency name: **GALOLE**County**TANA RIVER**

**Project Number .019/AP1**

**Project Title: ADMINISTRATION/RECURENT**

**Sector: ADMINISTRATION/RECURENT**

Status of projects (Tick one)

New………………….Extension…………………….Ongoing…√…………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**The allocation is to cater for NG-CDFCs Allowances, staff salaries, office expenses and other administrative costs**

Financial year under referenceb**1st July 2018 – 30th June 2019**

Original Cost Estimates, in Kshs**6,490,156.07**Date **10th November 2018**

Amount allocated last financial yearKshs**2,604,310.34**

Amount allocated this financial yearKshs**6,490,156.07**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Activity**  | **Project Number** | **Amount Allocated** |
| Employees’ Salaries | Payment of staff salaries and gratuity  | 4-004-019-2110000-100-2018/19-001 |  2,160,000.00 |
| Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea,  | 4-004-019-2210000-100-2018/19-002 |  3,000,053.07  |
| NSSF | Payment of NSSF Deductions | 4-004-019-2120101-100-2018/19 - 003 |  38,400.00  |
| Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 4-004-019-2210802-100-2018/19-004 |  1,291,703.00  |
|  | **TOTAL** |  | **6,490,156.07** |

Signature: Date **10th November 2018**



Name:**HUSSEIN M. ABDULLAHI** Position: **FUND ACCOUNT MANAGER**

*National Government Constituencies Development Fund*

 **FOURTH SCHEDULE (s. 30)**

 **PROJECT DISCRIPTION FORM**

Constituency No: **019**  Constituency name: **GALOLE** County **TANA RIVER**

**Project Number.019/AP2**

**Project Title: MONITORING & EVALUATION/CAPACITY BUILDING**

**Sector: MONITORING & EVALUATION/CAPACITY BUILDING**

Status of projects (Tick one)

New………………….Extension…………………….Ongoing…√…………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**To cater for Monitoring and Evaluation of NG- CDF projects and capacity building of NG-CDFCs/staff and PMCs in the constituency**

Financial year under reference **1st July 2017 – 30th June 2018**

Original Cost Estimates, in Kshs**3,251,226.00**Date **10th November 2018**

Amount allocated last financial year Kshs**2,474,137.93**

Amount allocated this financial year Kshs**3,251,226.00**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Activity**  | **Project Number** | **Amount Allocated** |
| Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea. | 4-004-019-2210000-111-2018/19-002 |  1,651,226.00  |
| Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 4-004-019-2210802-111-2018/19-004 |  600,000.00  |
| Capacity Building | Undertake Training of the PMCs/NG-CDFCs/Staff on CDF Related issues | 4-004-019-2210700-111-2018/19-003 |  1,000,000.00  |
| **TOTAL** | **3,251,226.00** |

Signature: Date **10th November 2018**



Name: **HUSSEIN ABDULLAHI Position**: **FUND ACCOUNT MANAGER**

*National Government Constituencies Development Fund*

 **FOURTH SCHEDULE (s. 30)**

 **PROJECT DISCRIPTION FORM**

Constituency No: **019**  Constituency name: **GALOLE** County **TANA RIVER**

**Project Number.019/2640200**

**Project Title: EMERGENCY**

**Sector: EMERGENCY**

Status of projects (Tick one)

New………………….Extension…………………….Ongoing…√…………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**To cater for any unforeseen occurrences in the constituency during the financial year**

Financial year under reference **1st July 2018 – 30th June 2019**

Original Cost Estimates, in Kshs**5, 738,993.45**Dates**10th November 2018**

Amount allocated last financial year Kshs**4, 568,965.52**

Amount allocated this financial yearKshs**5, 738,993.45**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Activity**  | **Project Number** | **Amount Allocated** |
| Emergency | To cater for any unforeseen occurrences in the constituency during the financial year | 4-004-019-2640200-101-2018/19-001 | 5,738,993.45 |
|  **TOTAL** | **5,738,993.45** |

Signature: Date **10th November 2018**



Name: **HUSSEIN ABDULLAHI Position**: **FUND ACCOUNT MANAGE**

*National Government Constituencies Development Fund*

 **FOURTH SCHEDULE (s. 30)**

 **PROJECT DISCRIPTION FORM**

Constituency No: **019**  Constituency name: **GALOLE** County **TANA RIVER**

**Project Number.019/2640100**

**Project Title: BURSARY**

**Sector: EDUCATION**

Status of projects (Tick one)

New………………….Extension…………………….Ongoing…√…………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**To cater for fees/scholarship for bright and needy students in the constituency/mocks and CATs**

Financial year under reference **1st July 2018 – 30th June 2019**

Original Cost Estimates, in Kshs**30, 000,000.00 Date10thNovember 2018**

Amount allocated last financial year Kshs**25, 175,000.00**

Amount allocated this financial yearKshs**30, 000,000.00**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Activity**  | **Project Number** | **Amount Allocated** |
| Bursary Secondary School  | Payment of bursary to needy students in secondary Schools | 4-004-019-2640101-103-2018/19-001 | 16,000,000.00 |
| Bursary Tertiary School  | Payment of bursary to needy students in colleges and universities. | 4-004-019-2640102-103-2018/19-002 | 14,000,000.00 |
|  **TOTAL** | **30,000,000.00** |

Signature: Date **10th November 2018**



Name: **HUSSEIN ABDULLAHI Position**: **FUND ACCOUNT MANAGER**

*National Government Constituencies Development Fund*

 **FOURTH SCHEDULE (s. 30)**

 **PROJECT DISCRIPTION FORM**

Constituency No: **019**  Constituency name: **GALOLE**CountyTANA **RIVER**

**Project Number.019/2640510**

**Project Title: SPORTS PROJECTS**

**Sector: SPORTS**

Status of projects (Tick one)

New………………….Extension…………………….Ongoing…√…………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**Purchase of football jerseys, Balls & Trophies for the constituency sports tournament.**

Financial year under reference **1st July 2017 – 30th June 2018**

Original Cost Estimates, in Kshs**2, 180,500.00**Date**10thNovember 2018**

Amount allocated last financial year Kshs**1, 302,155.00**

Amount allocated this financial year Kshs**2, 180,500.00**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Activity**  | **Project Number** | **Amount Allocated** |
| Constituency Sports Tournament | Carry out 1 Constituency Sports tournament and the winning teams to be awarded with trophies, balls, and games kits | 4-004-019-32640510-112-2018/19-001 | 2,180,500.00 |
|  **TOTAL** | **2,180,500.00** |

Signature: Date **10th November 2018**



Name: **HUSSEIN ABDULLAHI Position**: **FUND ACCOUNT MANAGER**

*National Government Constituencies Development Fund*

 **FOURTH SCHEDULE (s. 30)**

 **PROJECT DISCRIPTION FORM**

Constituency No: **019**  Constituency name: **GALOLE** County **TANA RIVER**

**Project Number.019/2640509**

**Project Title: ENVIRONMENT PROJECTS**

**Sector: ENVIRONMENT**

Status of projects (Tick one)

New………………….Extension…………………….Ongoing…√…………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**Planting of Trees in various institutions**

Financial year under reference **1st July 2017 – 30th June 2018**

Original Cost Estimates, in Kshs**1, 374,265.88Date10th November,2018**

Amount allocated last financial year Ksh**1, 637,931.03**

Amount allocated this financial year Ksh**1, 374,265.88**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Activity**  | **Project Number** | **Amount Allocated** |
| Kiarakungu Primary School | Purchase and planting tress ksh 80,000.00 and installation of 10,000 litres water tank ksh 130,000.00and installation of gutters ksh 50,000.00 | 4-004-019-2640510-110-2018/19-001 | 260,000.00 |
| Daku Primary School | Purchase and planting tress ksh 80,000.00 and installation of 10,000 litres water tank ksh 130,000.00and installation of gutters ksh 50,000.00 | 4-004-019-2640510-110-2018/19-002 | 260,000.00 |
| Lakole Primary School | Purchase and planting tress ksh 80,000.00 and installation of 10,000 litres water tank ksh 130,000.00and installation of gutters ksh 50,000.00 | 4-004-019-2640510-110-2018/19-003 | 260,000.00 |
| Jarriot Secondary School | Purchase and planting tress ksh 80,000.00 and installation of 10,000 litres water tank ksh 130,000.00and installation of gutters ksh 50,000.00 | 4-004-019-2640510-110-2018/19-004 | 260,000.00 |
| Fanjua primary school | Purchase and planting tress ksh 80,000.00 and installation of 10,000 litres water tank ksh 130,000.00and installation of gutters ksh 50,000.00 | 4-004-019-2640510-110-2018/19-005 | 260,000.00 |
| Kalalani primary school | Purchase and planting tress ksh 80,000.00 and installation of 10,000 litres water tank ksh 130,000.00and installation of gutters ksh 50,000.00 | 4-004-019-2640510-110-2018/19-006 | 260,000.00 |
| Kone primary school | Construction of 2doors toilet  | 4-004-019-2640510-110-2018/19-007 | 620,000.00 |
| **TOTAL** | **2,180,000.00** |

Signature: Date **10th November 2018**



Name: **HUSSEIN ABDULLAHI Position**: **FUND ACCOUNT MANAGER**

*National Government Constituencies Development Fund*

 **FOURTH SCHEDULE (s. 30)ww**

 **PROJECT DISCRIPTION FORM**

Constituency No: **019**  Constituency name: **GALOLE** County **TANA RIVER**

**Project Number.019/2630204**

**Project Title: PRIMARY SCHOOL PROJECTS**

**Sector: EDUCATION**

Status of projects (Tick one)

New………√………….Extension…………………….Ongoing……………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**The projects are aimed at improving the learning condition in the school through construction of a new classrooms, Teachers quarters, toilets and Perimeter fence to prevent trespassers’**

Financial year under reference **1st July 2017 – 30th June 2018**

Original Cost Estimates, in Kshs**11,850,000.00**Date**10th November 2018**

Amount allocated last financial year Ksh**15,500,000.00**

Amount allocated this financial year Kshs**11,850,000.00**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Activity**  | **Project Number** | **Amount Allocated** |
| Laza Primary School | Completion of social Hall:Roofs, doors,floors, wall painting | 4-004-019-2630204-104-2018/19-001 |  3,000,000.00  |
| Wayu Primary School | Completion of two classrooms (roofing,celling,doors,windows,floorsetc.) | 4-004-019-2630204-104-2018/19-001 |  700,000.00  |
| LendaPrimary School | Construction of twin toilets | 4-004-019-2630204-104-2018/19-002 | 750,000.00 |
| FanjuaPrimary School | Renovation of 2 classrooms: Roofs, doors, floors, wall painting | 4-004-019-2630204-104-2018/19-0014-004-019-2630204-104-2018/19-001 | 400,000.00 |
| DakuPrimary School | Construction of Administration block  | 4-004-019-2630204-104-2018/19-003 | 2.300, 000.00 |
| Nyangwani Primary School | Construction of 2classrooms | 4-004-019-2630204-104-2018/19-001 | 2,300,000.00 |
| LakolePrimary School | Construction of 2classrooms | 4-004-019-2630204-104-2018/19-004 | 2,400,000.00 |
| **TOTAL** | **11,850,000.00**  |

Signature: ……………………………………………… Date **10thNovember 2018**

Name: **HUSSEIN ABDULLAHI Position**: **FUND ACCOUNT MANAGER**

*National Government Constituencies Development Fund*

 **FOURTH SCHEDULE (s. 30)**

 **PROJECT DISCRIPTION FORM**

Constituency No: **019**  Constituency name: **GALOLE** County **TANA RIVER**

**Project Number.019/2630205**

**Project Title: SECONDARY SCHOOL PROJECTS**

**Sector: EDUCATION**

Status of projects (Tick one)

New…………√……….Extension…………………….Ongoing……………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**The project is aimed at improving the education by construction new classrooms and toilets for proper sanitation**

Financial year under reference **1st July 2018 – 30th June 2019**

Original Cost Estimates, in Kshs**36,550,000.00**Date**10th November 2018**

Amount allocated last financial year Kshs**16,700,000.00**

Amount allocated this financial year Kshs**36,550,000.00**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Activity**  | **Project Number** | **Amount Allocated** |
| Daku Secondary School | Completion of 2nd face chain link fence 50 acres of land | 4-004-019-2630205-104-2018/19-001 | 6,000,000.00 |
| Chanani Secondary School | Completion of two classrooms:Roofs, doors,floors, wall painting | 4-004-019-2630205-104-2018/19-002 |  **400,000.00**  |
| Chewani Secondary School | Completion of two classrooms:Roofs, doors,floors, wall painting | 4-004-019-2630205-104-2018/19-003 |  **400,000.00**  |
| Majengo Secondary School | Completion of two classrooms:Roofs, doors,floors, wall painting | 4-004-019-2630205-104-2018/19-004 |  **400,000.00**  |
| Majengo Secondary School | Completion of toilets:Roofs, doors,floors, wall painting | 4-004-019-2630205-104-2018/19-005 |  **300,000.00**  |
| Majengo Secondary School | Completion of 1modern kitchen:Roofs, doors,floors, wall painting | 4-004-019-2630205-104-2018/19-006 |  **500,000.00**  |
| WenjeSecondary School | Purchase of School bus 52 seater | 4-004-019-2630205-104-2018/19-007 | **7,000,000.00** |
| Ndura Secondary school | Purchase of School bus 52 seater | 004-019-2630205-104-2018/19-008 | **7,000,000.00** |
| Majengo Secondary school | Purchase of School bus 52 seater | 004-019-2630205-104-2018/19-009 | **7,000,000.00** |
| Hola sec school | Supply 52 double deakers and nets  | 004-019-2630205-104-2018/19-007004-019-2630205-104-2018/19-010 | **2,500,000.00** |
| Waldena Sec school | Construction of 2classrooms | 004-019-2630205-104-2018/19-007 | **2,800,000.00** |
| Chewani sec school | Construction of three doors toilets | 004-019-2630205-104-2018/19-011 | **750,000.00** |
| Chanani sec school | Construction of three doors toilets | 004-019-2630205-104-2018/19-012 | **750,000.00** |
| Rafiki sec school | Construction of three doors toilets | 004-019-2630205-104-2018/19-013 | **750,000.00** |
| **TOTAL** | **36,550,000.00**  |

Signature: Date **10th November 2018**



Name: **HUSSEIN ABDULLAHI Position**: **FUND ACCOUNT MANAGER**

*National Government Constituencies Development Fund*

 **FOURTH SCHEDULE (s. 30)**

 **PROJECT DISCRIPTION FORM**

Constituency No: **019**  Constituency name: **GALOLE** County **TANA RIVER**

**Project Number.019/2640507**

**Project Title: SECURITY PROJECTS**

**Sector: SECURITY**

Status of projects (Tick one)

New……√…………….Extension…………………….Ongoing……………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**To finance the construction of offices for Administration Police and chiefs a so as to deliver services closer to the people and improve the security around the constituency**

Financial year under reference **1st July 2018 – 30th June 2019**

Original Cost Estimates, in Kshs**5,100,000.00**Date**10th November 2018**

Amount allocated last financial year **5,700,000.00**

Amount allocated this financial year Ksh**5,100,000.00**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Activity**  | **Project Number** | **Amount Allocated** |
| Hola County Commander  | Completion of county commanderoffice(roofs, doors,floors, wall painting | 4-004-019-2640507-113-2018/19-001 | 2,800,000.00 |
|  Hola AP Camp | Completion of toilets:Roofs, doors,floors, wall painting | 4-004-019-2640507-113-2018/19-002 | 300,000.00 |
| Hola Prison Camp  | Construction of officers mess | 4-004-019-2640507-113-2018/19-002 | 2,000,000.00 |
|  **TOTAL** | **5,100,000.00** |

Signature: Date **10th November 2018**



Name: **HUSSEIN ABDULLAHI Position**: **FUND ACCOUNT MANAGER**

*National Government Constituencies Development Fund*

 **FOURTH SCHEDULE (s. 30)**

 **PROJECT DISCRIPTION FORM**

Constituency No: **019**  Constituency name: **GALOLE** County **TANA RIVER**

**Project Number.019/2211310**

**Project Title: INNOVATION HUB**

**Sector: OTHERS**

New…………√……….Extension…………………….Ongoing……………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**The project is aimed at installing free internets in the constituency for youths**

Financial year under reference **1st July 2017 – 30th June 2018**

Original Cost Estimates, in **Kshs4,500,000.00**Date **10thNovember 2018**

Amount allocated last financial year Kshs**4, 677,027.20**

Amount allocated this financial year **Kshs4, 500,000.00**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Activity**  | **Project Number** | **Amount Allocated** | **Status** |
| Galole Zubaki Chief Office Hub  | Construction of ICT hub building | 4-004-019-2211311-108-2018/19-001 |  4,500,000.00 | New |
| **TOTAL** | **4,500,000.00** |  |

Signature: Date **10thNovember 2018**

Name: **HUSSEIN ABDULLAHI** Position: **FUND ACCOUNT MANAGER**

*National Government Constituencies Development Fund*

 **FOURTH SCHEDULE (s. 30)**

 **PROJECT DISCRIPTION FORM**

Constituency No: **019**  Constituency name: **GALOLE** County **TANA RIVER**

Project Number **019/2630206**

Project Title **Tertiary School Projects**

Sector **Education**

Status of projects (Tick one)

New…………√……….Extension…………………….Ongoing……………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**To enhancing better learning in the Tertiary schools institutions by improving the infrastructure**Financial year under reference **1st July 2018 – 30th June 2019**

Original Cost Estimates, in Kshs**1, 200,000.00 Date 10th November 2018**

Amount allocated last financial year Kshs**Nil**

Amount allocated this financial year Kshs**1, 200,000.00**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Activity**  | **Project Number** | **Amount Allocated** | **Status** |
| Hola KMTC | Construction of four doors toilets | 4-019-157-2630206-104-2018/19-001 |  1,200,000.00  | New |
| **TOTAL** | **1,200,000.00** |  |

Signature: Date **10th November 2018**



Name: **HUSSEIN ABDULLAHI** Position: **FUND ACCOUNT MANAGER**