

MEETING OF GALOLE NG-CDFC HELD ON 22<sup>ND</sup> NOVEMBER 2024 AT THE NG-CDF OFFICE BOARDROOM AT 9.00AM

**MEMBERS PRESENT**

- 1. Chairman - Barakatuh Guyo Maro
- 2. Secretary - Ubah Mohamed Gudow
- 3. DCC - Andrew N. Mutua
- 4. FAM - Hussein Mohamud Abdullahi
- 5. Member - Habiba Rahma Salat
- 6. Member - Ali Kofa Guyo
- 7. Member - Said Jilo Mohamed
- 8. Member - Asha Bodole Mohamed
- 9. Member - Godhana Nathan Oddo
- 10. Member - Samson Deye

**ABSENT WITH APOLOGIES**

**IN ATTENDANCE**

**AGENDA**

- 1. Preliminaries
  - a. Prayers
  - b. Welcoming remarks from the Chairs
  - c. Recognition of in attendance (public works) if any
- 2. Adoption of the Agenda
- 3. Declaration of Interest
- 4. Reading and confirmation of previous minutes
- 5. Matters arising
- 6. Projects proposals for financial year 2024/2025
- 7. A.O.B
- 8. Adjournment

MIN I/NG-CDFC/05/2024/2025: PRELIMINARIES



The chair called the meeting to order at 10.00am and requested Mr. Ali Kofa to offer a word of prayer. The Chairman welcomed all members and thanked them for being punctual.

**MIN 2/ NG-CDFC/05/2024/2025: ADOPTION OF AGENDA**

The chair invited the secretary to take members through the agenda as was circulated. Members after deliberation adopted the agenda without amendments as was proposed by Habiba Rahma and seconded by Osman Mohamed Sahili

**MIN 3/ NG-CDFC/05/2024/2025: DECLARATION OF INTEREST**

The members were invited to give notice of any conflict of interest that they may have with the agenda of the day's meeting. There being no conflict of interest reported, the meeting went on ahead.

**MIN 4/ NG-CDFC/05/2024/2025: READING AND CONFIRMATION OF PREVIOUS MINUTES**

The Secretary took the members through the Minutes of the previous meeting. The minutes were confirmed to be the true copy of the previous meeting by Godhana Nathan and seconded by Ali Kofa

**MIN 3/ NG-CDFC/05/2024/2025: MATTERS ARISING**

There were no matters arising from the previous Minutes.

**MIN 4/ NG-CDFC/05/2024/2025: PROJECT PROPOSALS FOR FINANCIAL YEAR 2024/2025**

The Fund manager brought to the attention of members the provisions of the Board's circular Ref No: NG-CDFB/CEO/NG-CDF CIRCULARS/VOL III (001) dated 22<sup>nd</sup> October 2024 on the preparation and submission of constituency project proposals for 2024/2025 financial year. He informed members that the constituency had been allocated a total of Kshs. 170,469,856.74. Major issues discussed by the committee are as highlighted below.



a. Deliberation on the Ward Report

The Chair tabled to members the ward report that was conducted between 20th and 21<sup>st</sup> November, 2024. from the report, the communities were guided on types of projects and the basis of consideration which included the amount allocated to the constituencies, constituency strategic plan and the National Government guiding policies. Each ward came up with projects majorly in education, security and climate change areas as captured in the ward report (annex 3). Summary of the projects considered from the ward report per ward is as below:

No	Project Name	Proposed activities	Ward
1.	Makere Primary School	Construction to completion of 4 classrooms	Chewani
2.	Rhoka Primary School	Renovation to completion of 8 classrooms: Re-flooring, fixing of doors and windows, re-plastering, re-painting and electrical works	Chewani
3.	Kumbi Primary School	Renovation to completion of 3 classrooms: Re-flooring, fixing of doors and windows, re-plastering, re-painting and electrical works	Chewani
4.	Makere Primary School	Construction to completion of 4 door toilets with one door reserved for persons with disabilities	Chewani
5.	Hola Primary School	Construction to completion of 4 door toilets with one door reserved for persons with disabilities	Chewani
6.	Laza Primary School	Construction to completion of 2 door toilets with one door reserved for persons with disabilities	Chewani
7.	Kumbi Primary School	Purchasing and Installation of chain link, barbed wire, galvanized wire fence with concrete poles measuring 1,500M Kshs.3,000,000 and Construction of security guard office and main gate to completion Kshs.1,500,000	Chewani
8.	Hola Secondary School	Construction to completion of 10 door toilets with two doors reserved for persons with disabilities	Chewani
9.	Masabubu Secondary School	Construction to completion of 2 classrooms	Chewani
10.	Hola Prison Camp	Construction to completion of a 45,000 liters capacity septic tank	Kinakomba
11.	DCC Residence Tana River Sub-County	Construction to completion of two door toilets	Kinakomba



No	Project Name	Proposed activities	Ward
12.	KMTC Hola	Construction of 4 door toilets with one door reserved for persons with disabilities	Kinakomba
13.	Kilindini Primary School	Renovation to completion of an Administration block comprising of two offices and staffroom: Re-flooring, fixing of doors and windows, re-plastering, re-painting	Kinakomba
14.	Fanjua Primary School	Renovation to completion of 8 classrooms: Re-flooring, fixing of doors and windows, re-plastering, re-painting and electrical works	Kinakomba
15.	Fanjua Primary School	Construction to completion of 4 door toilets with one door reserved for persons with disabilities	Kinakomba
16.	Fanjua Secondary School	Extension of an Administration block with additional 2 store rooms, reception office and one door toilet with a 15 cubic feet septic tank all to completion	Kinakomba
17.	Majiengo Secondary school	Construction to completion of 2 door toilets with one door reserved for persons with disabilities	Kinakomba
18.	Koticha Primary School	Renovation to completion of 4 classrooms: Re-flooring, fixing of doors and windows, re-plastering, re-painting and electrical works	Wayu
19.	Koticha Primary School	Renovation to completion of an Administration block comprising of two offices and staffroom: Re-flooring, fixing of doors and windows, re-plastering, re-painting	Wayu
20.	Sanjogh Primary School	Construction to completion of 2 classrooms	Milkinduni
21.	Maweni Primary School	Construction to completion of 2 door toilets with one door reserved for persons with disabilities	Milkinduni
22.	Kalkacha Primary School	Construction to completion of 2 door toilets with one door reserved for persons with disabilities	Milkinduni
23.	Chanani Secondary School	Construction to completion of 2 classrooms	Milkinduni
24.	Chanani Secondary School	Purchase and supply of 100 lockers with chairs each Kshs.7,500	Milkinduni
25.	Ndura Secondary School	Construction to completion of 2 door toilets with one reserved for persons with disabilities	Milkinduni
26.	Chanani Secondary School	Construction to completion of 4 door toilets with one door reserved for persons with disabilities	Milkinduni



**b. Realistic Project cost estimates**

The fund account manager asked the committee members to consider the following factors when budgeting for the projects to be presented to the NG-CDF Board for approval:

- Specific Project activities and scope
- Market price adjustments on materials, labour and transport
- Soil topology and topography
- Technical reports such as Bills of Quantities from the public works officer and project variation reports for ongoing projects
- Project drawings and designs
- User department preference

The committee considered the above in determining the realistic costs of the projects to be submitted to the Board for consideration and approval.

**c. Ongoing Projects**

The manager table a summary of the Monitoring reports that capture the status of all the projects and summary of the ongoing report that was submitted to the Board earlier. From the report 8 projects were reported as ongoing. However, the number of projects submitted through an ongoing report earlier submitted was 7, having omitted Chanani Secondary School laboratory project. The manager reminded members that funding of ongoing projects takes precedence and must be done within three financial years. He also reminded the committee that all of the projects to be funded to completion.

After deliberation, the committee agreed to fund the list of ongoing projects amounting to **Kshs.14,487,734** as tabulated below;



No	Name of the Project	Year(s) Funded	Pending activities	Estimated Cost	Previous allocation	Amount required to complete	Amount allocated	Balance	Remarks
1.	Lulu Secondary School	2023/24	The estimated works were up to lintel level just like it is in Masabubu Secondary School. This therefore makes the following pending works plastering, installation of windows and doors, flooring with tiles, painting and labeling	6,000,000	4,500,000	1,500,000	1,500,000	NIL	Funding to complete the project
2.	Wachakone Secondary School	2023/24	The estimated works were up to lintel level just like it is in Masabubu Secondary School. This therefore makes the following pending works plastering, installation of windows and doors, flooring with tiles, painting and labeling	6,000,000	4,500,000	1,500,000	1,500,000	NIL	Funding to complete the project
3.	Majengo Secondary School	2023/24	The estimated works were up to lintel level just like it is in Masabubu Secondary School. This therefore makes the following pending works plastering, installation of windows and doors, flooring with tiles, painting and labeling	6,000,000	4,500,000	1,500,000	1,500,000	NIL	Funding to complete the project
4.	Waldena secondary school	2023/24	The estimated works were up to roofing level just like it is in Rafiki Secondary School. This therefore makes the following pending works	6,000,000	4,500,000	1,500,000	1,500,000	NIL	Funding to complete the project




No	Name of the Project	Year(s) Funded	Pending activities	Estimated Cost	Previous allocation	Amount required to complete	Amount allocated	Balance	Remarks
5.	Galadertu Police Camp	2023/24	plastering, installation of windows and doors, flooring with tiles, painting and labeling	11,000,000	8,500,000	2,500,000	2,500,000	NIL	Funding to complete the project
6.	Rafiki Secondary School	2023/24	plastering, installation of windows and doors, flooring with tiles, painting and labeling	6,000,000	4,500,000	1,500,000	1,500,000	NIL	Funding to complete the project
7.	Masabubu secondary school	2023/24	Roofing, installation of windows and doors, flooring with tiles, painting and labeling	6,000,000	3,012,266	2,987,734	2,987,734	NIL	Funding to complete the project
8.	Chanani Secondary School	2023/24	plastering, installation of windows and doors, flooring with tiles, painting and labeling	6,000,000	4,500,000	1,500,000	1,500,000	NIL	Funding to complete the project

**d. Statutory ceilings for administration and Monitoring and Evaluation**

The manager briefed members of the key guidelines by the Board and informed members that the Board laid more emphasis on the following areas:

- Provision of a detailed budget with clear breakdown of each component towards funds for administration and recurrent expenditure
- Allocation of funds to staff salaries to be informed by a documented staffing structure approved by the Committee with clear job description for each employee and must conform to the government guidelines on minimum wage.




- Consideration of other statutory deductions such as housing levy, National Social Security Fund (NSSF) and Social Health Insurance Fund (SHIF)

- Costing of the funds allocated to Monitoring and Evaluation to be informed by a proper work plan as provided in annex 2.

The said budgets were tabled by the manager and upon deliberations having considered the constituency allocation and the needs of the community, the committee members approved as provided in annex 1:

**e. Climate change mitigation and adaptation activities**

The manager tabled a guideline on climate change issues by the Board. The committee after deliberation considered funding of solar installations for Laini primary school that had requested for the same.

**f. Fu Funding of JSS Schools**

The manager informed members that together with the chairman, they consulted the Sub County Education Officer on the issue of Funding of Junior primary school. He informed members that the initial list by the Ministry as tabulated below was already funded by the Ministry and the Subcounty Officer gave additional list from which the NG-CDFC is required to consider. to members a report by the Ministry of Education on the need to fund Junior Secondary School especially construction of Grade 8/9 classrooms. As per the Ministry of Education, the below schools required additional classrooms.

Initial List

SCHOOL	GRADE 8 ENROLLMENT	CLASSROOMS
Hola Junior Primary School	169	3
Laza Junior Primary School	140	2
Wenje Junior Primary School	52	1
Daku Junior Primary School	36	1
Daba Junior Primary School	28	1



List forwarded by the Ministry

SCHOOL	GRADE 8 ENROLLMENT	CLASSROOMS
Laza Primary School	155	1
Laini Junior Primary School	64	2
Handampia Junior Primary school	51	1
Duwayo Junior Primary school	17	1
Bahati Junior Primary school	18	1
Hakoka Junior Primary school	17	1
Haroresa	20	1
Bulto Multito Junior Primary school	12	1

The committee deliberated on the above matter and after consideration of the availability of funds and other needy projects, it finally agreed to consider funding three schools as tabulated below and the remaining to be considered in the subsequent financial years.

SCHOOL	GRADE 8 ENROLLMENT	CLASSROOMS
Laza Primary School		1
Hakoka Junior Primary school		1
Bultonulito Junior Primary school		1

8. Final project proposed with list of all prioritized projects




After a lengthy deliberation and consideration all areas as advised by the Board including but not limited to public participation, adequate consultation with public works, ongoing project, work plan and budgets for administration and monitoring vote, aligning project to BETA, constituency strategic plan and other National Government Policies, the committee agreed on the below listed projects to be forwarded to the Board for consideration and approval.

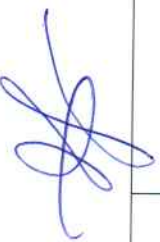
Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>					
Contractual Employees	Payment of 4 NG-CDFC staff Basic Salaries	1,277,040	0	1,277,040	New
Casual Employees	Payment of 18 casual staff Basic Salaries	3,608,280	0	3,608,280	New
Leave Allowances	Payment of Leave Allowance to 4 NGCDFC Staff	40,000	0	40,000	New
Gratuity-contractual employees	Payment of gratuity to 4 NGCDFC staff	395,883	0	395,883	New
NSSF	Employer's contribution to NSSF (22 staff)	285,120	0	285,120	New
NG-CDFC allowances	Payment of NG-CDFC Allowances	1,128,000	0	1,128,000	New
House allowance	Payment of House allowances for 4 NG-CDFC staff	358,002	0	358,002	New
Other committee Expenses	Payment of other committee expenses	563,379	0	563,379	New
Electricity charges	Payment of Electricity charges	60,000	0	60,000	New
Water & sewerage charges	Payment of Water & sewerage charges	60,000	0	60,000	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	120,000	0	120,000	New
Internet Connections	Payment of Internet Connections	60,000	0	60,000	New
Courier and Postal Services	Payment of Courier and Postal Services	78,000	0	78,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services	50,000	0	50,000	New




Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	25,000	0	25,000	New
Catering Services (receptions)	Payment of Catering Services (receptions), Accommodation, Food and Drinks	120,000	0	120,000	New
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	50,000	0	50,000	New
Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	50,000	0	50,000	New
Travel Costs	Payment of Transport Expenses (airlines, bus, railway, mileage allowances)	100,000	0	100,000	New
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel for NG-CDFC	100,000	0	100,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for FAM, Staff and other government officers	100,000	0	100,000	New
Sundry Items	Payment of Tele sundry items (airport tax, taxis, expenses)	30,000	0	30,000	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	60,000	0	60,000	New
Hire of Transport	Payment of Hire of Transport	100,000	0	100,000	New
General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	50,000	0	50,000	New
Bank service commission and charges	Payment of Bank service commission and charges	29,986.40	0	29,986.40	New
Maintenance of Expenses for office furniture and equipment	Payment of Maintenance of Expenses for office furniture and equipment	50,000	0	50,000	New
Refined Fuels and Lubricants	Purchase of Refined Fuels and Lubricants for GK vehicles	400,000	0	400,000	New

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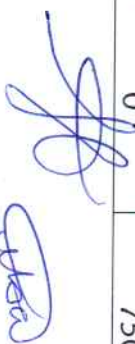
Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Affordable Housing Levy	Payment of Housing Levy for 4 NG-CDFC staff	29,181	0	29,181	New
Travel Allowance	Payment of travel allowance to 4 NG-CDFC staff	310,320	0	310,320	New
Publicity and awareness	Payment for publicity and awareness	540,000	0	540,000	New
<b>SUBTOTAL</b>		<b>10,228,191.4</b>		<b>10,228,191.4</b>	
<b>MONITORING AND EVALUATION AND CAPACITY BUILDING</b>					
Remuneration of Instructors and Contract based Training Services.	Payment of Remuneration of Instructors and Contract based Training Services.	100,000	0	100,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services	100,000	0	100,000	New
Hire of training Facilities and Equipment	Payment of Hire of training Facilities and equipment for NG-CDFC, PMC and Staffs	40,000	0	40,000	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000	0	50,000	New
Catering Services (receptions)	Payment of Catering Services (receptions), Accommodation, Food and Drinks	120,000	0	120,000	New
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	100,000	0	100,000	New
Travel Costs	Payment of Transport Expenses (airlines, bus, railway, mileage allowances)	100,000	0	100,000	New
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel to NG-CDFC during capacity building	600,000	0	600,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance to NG-CDFC Staff, FAM and other National Government Officers	500,000	0	500,000	New
Travel Allowance on Training	Payment of travel allowances of NCCDFC, National Government officers, and PMC for NG-CDFC, PMC and Staffs	400,000	0	400,000	New



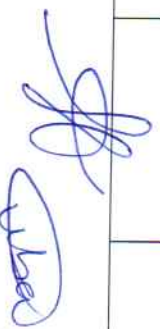

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Sundry Items	Payment of Tele sundry items (e.g. airport tax, taxis, expenses)	50,000	0	50,000	New
Hire of Transport	Payment of Hire of Transport	600,000	0	600,000	New
NG-CDFC Allowance	Payment of NG-CDFC allowances	1,600,000	0	1,600,000	New
Other fuels	Payment of Other fuels(Wood, Charcoal, Cooking gas expenses)	300,000	0	300,000	New
Refined Fuels and Lubricants	Purchase of Refined Fuels and Lubricants for office operations	383,913.62	0	383,913.62	New
<b>SUBTOTAL</b>		<b>5,043,913.62</b>		<b>5,043,913.62</b>	
<b>EMERGENCY</b>					
Emergency Reserve	To cater for any unforeseen emergency occurrences in the constituency during the financial year	8,972,097.72	0	8,972,097.72	New
<b>SUBTOTAL</b>		<b>8,972,097.72</b>		<b>8,972,097.72</b>	
<b>BURSARY AND SOCIAL SECURITY PROGRAMS</b>					
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	3,000,000	0	3,000,000	New
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	62,141,000	0	62,141,000	New
<b>SUBTOTAL</b>		<b>65,141,000</b>	<b>0</b>	<b>65,141,000</b>	
<b>CLIMATE CHANGE MITIGATION AND ADAPTATION ACTIVITIES</b>					
Laini Primary School	Purchase of 10 200AH 12V Power Gel battery, 200 Watts solar panel (mono), solar 5000W Inverter charger 48V, solar MPPT 250/70 charge controller, electrical wiring items and installation	3,200,000	0	3,200,000	New
<b>SUBTOTAL</b>		<b>3,200,000</b>	<b>0</b>	<b>3,200,000</b>	
<b>DIGITAL HUB</b>					
Chewani Ajira Youth Empowerment Centre	Purchasing and supply of Bio metric attendance and access control installation @Kshs. 180,000, CCTV installation @kshs. 136,300, Purchase and supply of 4 Office	1,263,920	0	1,263,920	New

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	executive table@ Kshs. 100,000 and fixing of windows with metallic grills @ Kshs. 60,000, Supply and Installation of power back up @598,800, Installation of air conditioning @Kshs. 187,920				
	Payment of Internet Connections	72,000	0	72,000	
	Payment of Electricity charges	36,000	0	36,000	
	Purchase of General Office Supplies (papers, pencils, forms, small office equipment	150,000	0	150,000	
	Payment of Supplies and Accessories for Computers and Printers	200,000	0	200,000	
<b>SUBTOTAL</b>		<b>1,721,920</b>	<b>0</b>	<b>1,721,920</b>	
<b>PRIMARY SCHOOLS PROJECTS</b>					
Makere Primary School	Construction to completion of 4 classrooms	6,000,000	0	6,000,000	New
Rhoka Primary School	Renovation to completion of 8 classrooms: Re-flooring, fixing of doors and windows, re-plastering, re-painting and electrical works	5,000,000	0	5,000,000	New
Kumbi Primary School	Renovation to completion of 3 classrooms: Re-flooring, fixing of doors and windows, re-plastering, re-painting and electrical works	1,875,000	0	1,875,000	New
Makere Primary School	Construction to completion of 4 door toilets with one door reserved for persons with disabilities	1,500,000	0	1,500,000	New
Hola Primary School	Construction to completion of 4 door toilets with one door reserved for persons with disabilities	1,500,000	0	1,500,000	New
Kumbi Primary School	Purchasing and Installation of chain link, barbed wire, galvanized wire fence with	4,500,000	0	4,500,000	

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	concrete poles measuring 1,500M Kshs.3,000,000 and Construction of security guard office and main gate to completion Kshs.1,500,000				
Kilindini Primary School	Renovation to completion of an Administration block comprising of two offices and staffroom: Re-flooring, fixing of doors and windows, re-plastering, re-painting	2,400,000	0	2,400,000	New
Fanjua Primary School	Renovation to completion of 8 classrooms: Re-flooring, fixing of doors and windows, re-plastering, re-painting and electrical works	5,000,000	0	5,000,000	New
Fanjua Primary School	Construction to completion of 4 door toilets with one door reserved for persons with disabilities	1,500,000	0	1,500,000	New
Koticha Primary School	Renovation to completion of 4 classrooms: Re-flooring, fixing of doors and windows, re-plastering, re-painting and electrical works	2,500,000	0	2,500,000	New
Koticha Primary School	Renovation to completion of an Administration block comprising of two offices and staffroom: Re-flooring, fixing of doors and windows, re-plastering, re-painting	2,400,000	0	2,400,000	New
Hakoka Junior Secondary School	Construction to completion of 1 classroom	1,500,000	0	1,500,000	New
Laza Junior Secondary School	Construction to completion of 1 classroom	1,500,000	0	1,500,000	New
Hadampia Junior Secondary School	Construction to completion of 1 classroom	1,500,000	0	1,500,000	New
Maweni Primary School	Construction to completion of 2 door	750,000	0	750,000	New



Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	toilets with one door reserved for persons with disabilities				
<b>SUBTOTAL</b>		<b>39,425,000</b>	<b>0</b>	<b>39,425,000</b>	
<b>SECONDARY SCHOOLS PROJECTS</b>					
Lulu Secondary School	Completion of a 45 Student capacity Laboratory: plastering, installation of windows and doors, flooring with tiles, painting and labeling	6,000,000	4,500,000	1,500,000	Ongoing
Wachakone Secondary School	Completion of a 45 Student capacity Laboratory: plastering, installation of windows and doors, flooring with tiles, painting and labeling	6,000,000	4,500,000	1,500,000	Ongoing
Majengo Secondary School	Completion of a 45 Student capacity Laboratory: plastering, installation of windows and doors, flooring with tiles, painting and labeling	6,000,000	4,500,000	1,500,000	Ongoing
Waldena Secondary school	Completion of a 45 Student capacity Laboratory: plastering, installation of windows and doors, flooring with tiles, painting and labeling	6,000,000	4,500,000	1,500,000	Ongoing
Rafiki Secondary School	Completion of a 45 Student capacity Laboratory: plastering, installation of windows and doors, flooring with tiles, painting and labeling	6,000,000	4,500,000	1,500,000	Ongoing
Masabubu Secondary school	Completion of a 45 Student capacity Laboratory: Roofing, plastering, installation of windows and doors, flooring with tiles, painting and labeling	6,000,000	3,012,266	2,987,734	Ongoing
Chanani Secondary School	Completion of a 45 Student capacity Laboratory: plastering, installation of windows and doors, flooring with tiles, painting and labeling	6,000,000	4,500,000	1,500,000	Ongoing





Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Chanani Secondary School	Construction to completion of 2 classrooms	3,000,000	0	3,000,000	New
Chanani Secondary School	Purchase and supply of 100 lockers with chairs each Kshs.7,500	750,000	0	750,000	New
Ndura Secondary School	Construction to completion of 2 door toilets with one reserved for persons with disabilities	750,000	0	750,000	New
Chanani Secondary School	Construction to completion of 4 door toilets with one door reserved for persons with disabilities	1,500,000	0	1,500,000	New
Fanjua Secondary School	Extension of an Administration block with additional 2 store rooms, reception office and one door toilet with a 15 cubic feet septic tank all to completion	4,000,000	0	4,000,000	New
Majengo Secondary school	Construction to completion of 2 door toilets with one door reserved for persons with disabilities	750,000	0	750,000	
Hola Secondary School	Construction to completion of 10 door toilets with two doors reserved for persons with disabilities	3,750,000	0	3,750,000	New
Masabubu Secondary School	Construction to completion of 2 classrooms	3,000,000	0	3,000,000	
<b>SUBTOTAL</b>		<b>59,500,000</b>	<b>30,012,266</b>	<b>29,487,734</b>	
<b>SECURITY PROJECTS</b>					
Galadertu Police Camp	Construction to completion of septic tank, ramp and inbuilt armory	11,000,000	8,500,000	2,500,000	
Hola Prison Camp	Construction to completion of a 45,000 liters capacity septic tank	2,500,000	0	2,500,000	
DCC Residence Tana River Sub-County	Construction to completion of two door toilets with one chamber to cater for persons with disabilities	750,000	0	750,000	
<b>SUBTOTAL</b>		<b>14,250,000</b>	<b>8,500,000</b>	<b>5,750,000</b>	



Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
<b>TERTIARY PROJECTS</b>					
KMTC Hola	Construction of 4 door toilets with one chamber to cater for persons with disabilities	1,500,000	0	1,500,000	
<b>SUBTOTAL</b>		<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>	
<b>TOTAL ALLOCATION FOR THE YEAR</b>		<b>170,469,856.74</b>		<b>170,469,856.74</b>	

**MIN 6/ NG-CDFEC/05/2024/2025: ANY OTHER BUSINESS**

The committee decided to discuss bursary application in the next meeting slated for 10<sup>th</sup> December 2024.

**MIN 7/ NG-CDFEC/05/2024/2025: ADJOURNMENT**

The meeting was adjourned at 12:30pm.

**Budget on administration and recurrent expenditure**

Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
<b>Contractual Employees</b>					
Accounts Assistant	C5G 11	1	30,170	30,170	362,040.00
Clerk of Works	C5G 11	1	30,170	30,170	362,040.00
Records Management Assistant	C5G 12	1	24,580	24,580	294,960.00
Driver	C5G 12	1	21,500	21,500	258,000.00

Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Sub Total		4		106,420	1,277,040.00
Casual Labour and Internship		18	16,705	300,690	3,608,280.00
Sub Total		1			3,608,280.00
<b>House Allowance</b>					
Accounts Assistant	CSG 11	1	9,000	9,000	108,000.00
Clerk of Works	CSG 11	1	9,000	9,000	108,000.00
Records Management Assistant	CSG 12	1	5,420	5,420	65,040.00
Driver	CSG 12	1	6,414	6,414	76,962.00
Sub Total		4	29,834		358,002.00
<b>Transport Allowance</b>					
Accounts Assistant	CSG 11	1	10,830	10,830	129,960.00
Clerk of Works	CSG 11	1	10,830	10,830	129,960.00
Records Management Assistant	CSG 12	1	2,100	2,100	25,200.00
Driver	CSG 12	1	2,100	2,100	25,200.00
Sub Total		3	23,746.50		310,320.00
<b>Gratuity-Contractual Employees</b>					
Accounts Assistant	CSG 11	1	9,353	9,353	112,232.40
Clerk of Works	CSG 11	1	9,353	9,353	112,232.40
Records Management Assistant	CSG 12	1	7,620	7,620	91,437.60
Driver	CSG 12	1	6,665	6,665	79,980.00
Sub Total		4			395,882.40
Employer Contribution to NSSF		22	1,080	23,760	285,120.00
Sub Total					285,120.00
<b>Leave Allowance</b>					
Accounts Assistant	CSG 11	1	10,000	10,000	10,000
Clerk of Works	CSG 11	1	10,000	10,000	10,000



Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Records Management Assistant	CSC 12	1	10,000	10,000	10,000
Driver	CSC 12	1	10,000	10,000	10,000
<b>Sub Total</b>		<b>4</b>			<b>40,000.00</b>
<b>AFFORDABLE HOUSING LEVY- EMPLOYER CONTRIBUTION</b>					
			Gross Salary	Monthly Employer Contribution	Employer Contribution Per Year
Accounts Assistant	CSC 11		50,000	750.00	9,000.00
Clerk of Works	CSC 11		50,000	750.00	9,000.00
Records Management Assistant	CSC 12		32,100	481.50	5,778.00
Driver	CSC 12		30,014	450.21	5,402.52
					<b>29,180.52</b>

Item	Description	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)
<b>Committee Expenses</b>					
Payment of allowances	NG-CDFC Members	8	10,000	80,000	960,000
	NG-CDFC Chair	1	14,000	14,000	168,000
<b>TOTAL</b>					<b>1,128,000</b>




### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 019

CONSTITUENCY NAME: GALOLE

FINANCIAL YEAR: 2024-2025

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
019/AP1	Administration/Recurrent	10,228,191.40
019/AP2	Monitoring and evaluation/Capacity Building	5,043,913.62
019/2640100	Bursary/Mocks/Cats	65,141,000.00
019/2640200	Emergency Projects	8,972,097.72
019/2640507	Security Projects	5,750,000.00
019/2640510	Environmental Projects	3,200,000.00
019/2211311	Constituency Innovation Hubs	1,721,920.00
019/2630209	Capital Grants to Primary Schools	39,425,000.00
019/2630210	Capital Grants to Secondary Schools	29,487,734.00
019/2630211	Capital Grants to Tertiary Institutions and Universities	1,500,000.00
<b>TOTAL</b>		<b>170,469,856.74</b>

BARAKATUH GUTO



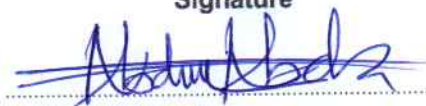
11, 02, 2025

Chairman

Signature

Date

HUSSEIN - M. ABDULLAH



11/02/25

Fund Manager

Signature

Date

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 019

Constituency Name GALOLE County Tana River

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 10,228,191.40 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0004-019-2110201-100-2024-2025-1	Payment of 4 NG-CDFC staff Basic Salaries	New Project	1,277,040.00
Casual Employees	4-0004-019-2110202-100-2024-2025-2	Payment of 18 casual staff Basic Salaries	New Project	3,608,280.00
Leave Allowances	4-0004-019-2110320-100-2024-2025-3	Payment of Leave Allowance to 4 NGCDFC Staff	New Project	40,000.00
	4-0004-019-2710102-100-2024-2025-4	Payment of gratuity to 4 NGCDFC staff	New Project	395,883.00
NSSF	4-0004-019-2120101-100-2024-2025-5	Employers contribution to NSSF (22 Staff	New Project	285,120.00
NG-CDFC allowances	4-0004-019-2210811-100-2024-2025-6	Payment of NG-CDFC Allowances	New Project	1,128,000.00
House allowance	4-0004-019-2110301-100-2024-2025-7	Payment of House allowances for 4 NG-CDFC staff	New Project	358,002.00
Other committee Expenses	4-0004-019-2210802-100-2024-2025-8	Payment of other committee expenses	New Project	563,379.00
Electricity charges	4-0004-019-2210101-100-2024-2025-9	Payment of Electricity charges	New Project	60,000.00
Water & sewerage charges	4-0004-019-2210102-100-2024-2025-10	Payment of Water & sewerage charges	New Project	60,000.00
Telephone, Telex, Facsimile and	4-0004-019-2210201-100-2024-2025-11	Payment of Telephone, Telex, Facsimile and Mobile Phone	New Project	120,000.00

# National Government Constituencies Development Fund

## Fourth Schedule Report

Mobile Phone Service		Service		
Internet Connections	4-0004-019-2210202-100-2024-2025-12	Payment of Internet Connections	New Project	60,000.00
Courier and Postal Services	4-0004-019-2210203-100-2024-2025-13	Payment of Courier and Postal Services	New Project	78,000.00
Publishing and Printing Services	4-0004-019-2210502-100-2024-2025-14	Payment of Publishing and Printing Services	New Project	50,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0004-019-2210503-100-2024-2025-15	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	25,000.00
Catering Services (receptions)	4-0004-019-2210801-100-2024-2025-16	Payment of Catering Services (receptions), Accommodation, Food and Drinks	New Project	120,000.00
Supplies and Accessories for Computers and Printers	4-0004-019-2211102-100-2024-2025-17	Payment of Supplies and Accessories for Computers and Printers	New Project	50,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0004-019-2211103-100-2024-2025-18	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00
Travel Costs	4-0004-019-2210301-100-2024-2025-19	Payment of Transport Expenses (airlines, bus, railway, mileage allowances)	New Project	100,000.00
Accommodation - Domestic Travel	4-0004-019-2210302-100-2024-2025-21	Payment of Accommodation - Domestic Travel for NG-CDFC	New Project	100,000.00
Daily Subsistence Allowance	4-0004-019-2210303-100-2024-2025-22	Payment of Daily Subsistence Allowance for FAM, Staff and other government officers	New Project	100,000.00
Sundry Items	4-0004-019-2210304-100-2024-2025-23	Payment of Tele sundry items	New Project	30,000.00
Hire of Training Facilities and Equipment	4-0004-019-2210704-100-2024-2025-24	Hire of Training Facilities and Equipment	New Project	60,000.00
Hire of Transport	4-0004-019-2210604-100-2024-2025-25	Payment of Hire of Transport	New Project	100,000.00
General Office Supplies	4-0004-019-2211101-100-2024-2025-26	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	50,000.00
Bank service commission and charges	4-0004-019-2211301-100-2024-2025-27	Payment of Bank service commission and charges	New Project	29,986.40
Maintenance of Expenses for office furniture and equipment	4-0004-019-2220202-100-2024-2025-28	Payment of Maintenance of Expenses for office furniture and equipment	New Project	50,000.00
Affordable Housing Levy	4-0004-019-2120103-100-2024-2025-29	Payment of Housing Levy for 4 NG-CDFC staff	New Project	29,181.00
Refined Fuels and Lubricants	4-0004-019-2211201-100-2024-2025-30	Purchase of Refined Fuels and Lubricants for office operations	New Project	400,000.00
Travel Allowance	4-0004-019-2210701-100-2024-2025-31	Payment of travel allowance to 4 NG-CDF staff members	New Project	310,320.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

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Publicity and awareness	4-0004-019-2210504-100-2024-2025-32	Payment for publicity and awareness	New Project	540,000.00
<b>TOTAL:</b>				10,228,191.40

Person completing form

**SIGNATURE:**



**DATE:**

11/02/25

**NAME:**

HUSSEIN M. ABDULLAHI

**POSITION:**

FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 019

Constituency Name GALOLE

County Tana River

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring &amp; Evaluation

**Status of projects****Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 5,043,913.62 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Remuneration of Instructors and Contract based Training Services.	4-0004-019-2210702-111-2024-2025-1	Payment of Remuneration of Instructors and Contract based Training Services.	New Project	100,000.00
Publishing and Printing Services	4-0004-019-2210502-111-2024-2025-2	Payment of Publishing and Printing Services	New Project	100,000.00
Hire of training Facilities and equipment	4-0004-019-2210704-111-2024-2025-3	Payment of Hire of training Facilities and equipment for NG-CDFC, PMC and Staffs	New Project	40,000.00
Catering Services (receptions)	4-0004-019-2210801-111-2024-2025-4	Payment of Catering Services (receptions), Accommodation, Food and Drinks	New Project	120,000.00
Advertising, Awareness and Publicity Campaigns	4-0004-019-2210504-111-2024-2025-5	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Supplies and Accessories for Computers and Printers	4-0004-019-2211102-111-2024-2025-6	Payment of Supplies and Accessories for Computers and Printers	New Project	100,000.00
Travel Costs	4-0004-019-2210301-111-2024-2025-7	Payment of Transport Expenses (airlines, bus, railway, mileage allowances)	New Project	100,000.00
Accommodation - Domestic Travel	4-0004-019-2210302-111-2024-2025-8	Payment of Accommodation - Domestic Travel to NG-CDFC	New Project	600,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		during capacity building		
Daily Subsistence Allowance	4-0004-019-2210303-111-2024-2025-9	Payment of Daily Subsistence Allowance to NG-CDFC Staff, FAM and other National Government Officers	New Project	500,000.00
Travel Allowance on Training	4-0004-019-2210701-111-2024-2025-10	Payment of travel allowances of NGCDFC, National Government officers, and PMG for NG-CDFC,PMC and Staffs	New Project	400,000.00
Sundry items	4-0004-019-2210304-111-2024-2025-11	Payment of Tele sundry items (e.g. airport tax, taxis, expenses)	New Project	50,000.00
Hire of Transport	4-0004-019-2210604-111-2024-2025-12	Payment of Hire of Transport	New Project	600,000.00
NG-CDFC allowances	4-0004-019-2210811-111-2024-2025-13	Payment of NG-CDFC allowances	New Project	1,600,000.00
Other fuels	4-0004-019-2211201-111-2024-2025-14	Payment of Other fuels(Wood, Charcoal, Cooking gas expenses)	New Project	300,000.00
Refined Fuels and Lubricants	4-0004-019-2211201-111-2024-2025-15	Purchase of Refined Fuels and Lubricants for GK vehicles	New Project	383,913.62
<b>TOTAL:</b>				<b>5,043,913.62</b>

Person completing form   
**SIGNATURE:** ..... **DATE:** 11/02/2025  
**NAME:** HUSSEIN-M. ABDULLAH ..... **POSITION:** FAM .....

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 019  
Constituency Name GALOLE County Tana River  
Project Number 2640100  
Project Title Bursary/Mocks/Cats  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30  
Original Cost Estimates, in Ksh 65,141,000.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0004-019-2640101-103-2024-2025-1	Payment of bursary to needy students in secondary schools	New Project	62,141,000.00
Bursary Tertiary Institutions	4-0004-019-2640102-103-2024-2025-2	Payment of bursary to needy students in tertiary institutions	New Project	3,000,000.00
<b>TOTAL:</b>				65,141,000.00

Person completing form  
SIGNATURE: Abdul Abdus DATE: 11/02/2025  
NAME: HUSEIN M. ABDULLAH POSITION: FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 019  
Constituency Name GALOLE County Tana River  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

Status of projects

Brief statement on project status at time of submission

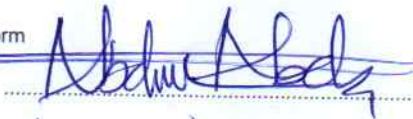
Financial year 2024-07-01 to 2025-06-30  
Original Cost Estimates, in Ksh 8,972,097.72 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0004-019-2640200-101-2024-2025-1	To cater for any unforeseen emergency occurrences in the constituency during the financial year	New Project	8,972,097.72
<b>TOTAL:</b>				8,972,097.72

Person completing form

SIGNATURE:



DATE:

11/02/2024

NAME:

HUSSEIN M. ABDULLA

POSITION:

FAM

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 019  
Constituency Name GALOLE County Tana River  
Project Number 2640507  
Project Title Security Projects  
Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 5,750,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Galadertu Police Camp	4-0004-019-2640507-113-2024-2025-1	Construction to completion of septic tank, ramp and inbuilt armory	New Project	2,500,000.00
Hola Prison Camp	4-0004-019-2640507-113-2024-2025-2	Construction to completion of a 45,000 liters capacity septic tank	New Project	2,500,000.00
DCC Residence Tana River Sub-County	4-0004-019-2640507-113-2024-2025-3	Construction to completion of two door toilets	New Project	750,000.00
<b>TOTAL:</b>				5,750,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 019  
 Constituency Name GALOLE County Tana River  
 Project Number 2640510  
 Project Title Environmental Projects  
 Sector Environment/Climate Change Mitigation activities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30  
 Original Cost Estimates, in Ksh 3,200,000.00 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Laini Primary School	4-0004-019-2640510-110-2024-2025-1	Purchase of 10 200AH 12V Power Gel battery, 200 Watts solar panel (mono), solar 5000W Inverter charger 48V, solar MPPT 250/70 charge controller, electrical wiring items and installation	New Project	3,200,000.00
<b>TOTAL:</b>				3,200,000.00

Person completing form

SIGNATURE:

*Abdullah*

DATE:

*11/02/2024*

NAME:

*MUSSEIN M. ABDULLAH*

POSITION:

*FAM*

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 019

Constituency Name GALOLE County Tana River

Project Number 2211311

Project Title Constituency Innovation Hubs

Sector Others

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 1,721,920.00 dated

Amount allocated last financial year dated

Sub projects


Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chewani Ajira Youth Empowerment Centre	4-0004-019-2211311-108-2024-2025-1	Purchasing and supply of Bio metric attendance and access control installation @Kshs. 180,000, CCTV installation @kshs. 136,300, Purchase and supply of 4 Office executive table@ Kshs. 100,000 and fixing of windows with metallic grills @ Kshs. 60,000, Supply and Installation of power back up @598,800, Installation of air conditioning @Kshs. 187,920	New Project	1,263,920.00
Chewani Ajira Youth Empowerment Centre	4-0004-019-2211311-108-2024-2025-2	Payment of Internet Connections	New Project	72,000.00
Chewani Ajira Youth Empowerment Centre	4-0004-019-2211311-108-2024-2025-3	Payment of Electricity charges	New Project	36,000.00
Chewani Ajira Youth Empowerment Centre	4-0004-019-2211311-108-2024-2025-4	Purchase of General Office Supplies (papers, pencils, forms, small office equipment	New Project	150,000.00
Chewani Ajira Youth Empowerment Centre	4-0004-019-2211311-108-2024-2025-5	Payment of Supplies and Accessories for Computers and Printers	New Project	200,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

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	<b>TOTAL:</b>	1,721,920.00
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Person completing form

**SIGNATURE:**  **DATE:** 11/02/2025  
**NAME:** HUSSEIN M. ABDULLAHI **POSITION:** FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 019

Constituency Name GALOLE County Tana River

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 39,425,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Makere Primary School	4-0004-019-2630209-263-2024-2025-1	Construction to completion of 4 classrooms	New Project	6,000,000.00
Kumbi Primary School	4-0004-019-2630209-263-2024-2025-2	Renovation to completion of 3 classrooms Re-flooring, fixing of doors and windows, re-plastering, re-painting and electrical works	New Project	1,875,000.00
Rhoka Primary School	4-0004-019-2630209-263-2024-2025-3	Renovation to completion of 8 classrooms Re-flooring, fixing of doors and windows, re-plastering, re-painting and electrical works	New Project	5,000,000.00
Makere Primary School	4-0004-019-2630209-263-2024-2025-4	Construction to completion of 4 door toilets with one door reserved for persons with disabilities	New Project	1,500,000.00
Hola Primary School	4-0004-019-2630209-263-2024-2025-5	Construction to completion of 4 door toilets with one door reserved for persons with disabilities	New Project	1,500,000.00
Kumbi Primary School	4-0004-019-2630209-263-2024-2025-7	Purchasing and Installation of chain link, barbed wire, galvanized wire fence with concrete poles measuring 1,500M Kshs.3,000,000 and Construction of security guard office and main gate to	New Project	4,500,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

		completion Kshs.1,500,000		
Kilindini Primary School	4-0004-019-2630209-263-2024-2025-8	Renovation to completion of an Administration block comprising of two offices and staffroom Re-flooring, fixing of doors and windows, re-plastering, re-painting	New Project	2,400,000.00
Fanjua Primary School	4-0004-019-2630209-263-2024-2025-9	Renovation to completion of 8 classrooms Re-flooring, fixing of doors and windows, re-plastering, re-painting and electrical works	New Project	5,000,000.00
Fanjua Primary School	4-0004-019-2630209-263-2024-2025-10	Construction to completion of 4 door toilets with one door reserved for persons with disabilities	New Project	1,500,000.00
Koticha Primary School	4-0004-019-2630209-263-2024-2025-11	Renovation to completion of 4 classrooms Re-flooring, fixing of doors and windows, re-plastering, re-painting and electrical works	New Project	2,500,000.00
Koticha Primary School	4-0004-019-2630209-263-2024-2025-12	Renovation to completion of an Administration block comprising of two offices and staffroom Re-flooring, fixing of doors and windows, re-plastering, re-painting	New Project	2,400,000.00
Maweni Primary School	4-0004-019-2630209-263-2024-2025-15	Construction to completion of 2 door toilets with one door reserved for persons with disabilities	New Project	750,000.00
Hakoka Junior Secondary School	4-0004-019-2630209-263-2024-2025-16	Construction to completion of 1 classroom	New Project	1,500,000.00
Laza Junior Secondary School	4-0004-019-2630209-263-2024-2025-17	Construction to completion of 1 classroom	New Project	1,500,000.00
Hadampia Junior Secondary School	4-0004-019-2630209-263-2024-2025-18	Construction to completion of 1 classroom	New Project	1,500,000.00
<b>TOTAL:</b>				<b>39,425,000.00</b>

Person completing form

**SIGNATURE:**

*[Handwritten Signature]*

**DATE:**

*11/02/2025*

**NAME:**

*HUSEIN-M: ABDULLAHI*

**POSITION:**

*FAM*

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

**Constituency No** 019

**Constituency Name** GALOLE **County** Tana River

**Project Number** 2630210

**Project Title** Capital Grants to Secondary Schools

**Sector** Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2024-07-01 to 2025-06-30

**Original Cost Estimates, in Ksh** 29,487,734.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lulu Secondary School	4-0004-019-2630210-263-2024-2025-1	Completion of a 45 Student capacity Laboratory plastering, installation of windows and doors, flooring with tiles, painting and labeling	Ongoing Project	1,500,000.00
Wachakone Secondary School	4-0004-019-2630210-263-2024-2025-2	Completion of a 45 Student capacity Laboratory plastering, installation of windows and doors, flooring with tiles, painting and labeling	Ongoing Project	1,500,000.00
Majengo Secondary School	4-0004-019-2630210-263-2024-2025-3	Completion of a 45 Student capacity Laboratory plastering, installation of windows and doors, flooring with tiles, painting and labeling	Ongoing Project	1,500,000.00
Waldena Secondary school	4-0004-019-2630210-263-2024-2025-4	Completion of a 45 Student capacity Laboratory plastering, installation of windows and doors, flooring with tiles, painting and labeling	Ongoing Project	1,500,000.00
Rafiki Secondary School	4-0004-019-2630210-263-2024-2025-5	Completion of a 45 Student capacity Laboratory plastering, installation of windows and doors, flooring with tiles, painting and labeling	Ongoing Project	1,500,000.00
Masabubu Secondary school	4-0004-019-2630210-263-2024-2025-6	Completion of a 45 Student capacity Laboratory plastering,	Ongoing Project	2,987,734.00

**National Government Constituencies Development Fund**

**Fourth Schedule Report**

		installation of windows and doors, flooring with tiles, painting and labeling		
Chanani Secondary School	4-0004-019-2630210-263-2024-2025-7	Completion of a 45 Student capacity Laboratory plastering, installation of windows and doors, flooring with tiles, painting and labeling	Ongoing Project	1,500,000.00
Chanani Secondary School	4-0004-019-2630210-263-2024-2025-8	Construction to completion of 2 classrooms	New Project	3,000,000.00
Chanani Secondary School	4-0004-019-2630210-263-2024-2025-9	Purchase and supply of 100 lockers with chairs each Kshs.7,500	New Project	750,000.00
Ndura Secondary School	4-0004-019-2630210-263-2024-2025-10	Construction to completion of 2 door toilets with one reserved for persons with disabilities	New Project	750,000.00
Chanani Secondary School	4-0004-019-2630210-263-2024-2025-11	Construction to completion of 4 door toilets with one door reserved for persons with disabilities	New Project	1,500,000.00
Fanjua Secondary School	4-0004-019-2630210-263-2024-2025-12	Extension of an Administration block with additional 2 store rooms, reception office and one door toilet with a 15 cubic feet septic tank all to completion	New Project	4,000,000.00
Majengo Secondary school	4-0004-019-2630210-263-2024-2025-13	Construction to completion of 2 door toilets with one door reserved for persons with disabilities	New Project	750,000.00
Hola Secondary School	4-0004-019-2630210-263-2024-2025-14	Construction to completion of 10 door toilets with two doors reserved for persons with disabilities	New Project	3,750,000.00
Masabubu Secondary School	4-0004-019-2630210-263-2024-2025-15	Construction to completion of 2 classrooms	New Project	3,000,000.00
<b>TOTAL:</b>				<b>29,487,734.00</b>

Person completing form Abdullah Abdullah

**SIGNATURE:** Abdullah Abdullah **DATE:** 11/02/2025

**NAME:** MUSSEIN - M. ABDULLAH **POSITION:** FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 019  
Constituency Name GALOLE County Tana River  
Project Number 2630211  
Project Title Capital Grants to Tertiary Institutions and Universities  
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30  
Original Cost Estimates, in Ksh 1,500,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
KMTC Hola	4-0004-019-2630211-263-2024-2025-1	Construction of 4 door toilets with one door reserved for persons with disabilities	New Project	1,500,000.00
<b>TOTAL:</b>				1,500,000.00

Person completing form  
SIGNATURE: [Signature] DATE: 11/02/2025  
NAME: HUSEIN - M - ABDULLAH POSITION: FAM



**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT  
FUND**

**GALOLE CONSTITUENCY**

**WARD PUBLIC FORUM**

**REPORT**

**Submitted:  
NOVEMBER 2024**

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## MODELS

**Vision:** "A renowned Constituency in advocating for all round socio-economic development and sustainability"

**Mission:** "To coordinate activities for the empowerment of constituency citizens through prudent management, and effective and efficient utilization of funds allocated to the constituency"

**Tagline:** "Inspiring a Community to Greatness"

**Core Values:** The Galole Constituency is committed to upholding the following values: Patriotism, Team work, Integrity, Responsiveness and

## 1.0 ABOUT NG-CDF

The National Government Constituencies Development Fund (NG-CDF) was established under the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NGCDF) is under the National Treasury and Planning Ministry and Managed by The National Government Constituencies Development Fund Board at the National level

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government Development Agenda at the constituency level.

The NG-CDF program has facilitated the putting up of new Security and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

## 1.1 BACKGROUND INFORMATION – GALOLE CONSTITUENCY

### 1.1.1 Introduction

Galole Constituency is in Tana river County. The constituency is prone to seasonal flooding during the rainy seasons which makes roads impassable. The constituency has River Tana which serves as a grazing zone during dry season and for cultivation of crops by communities that live along the river. The constituency is generally covered by young sedimentary rocks with loamy soils.

The constituency is one of the three (3) constituencies of Tana River County. The others are Bura and Garsen. The Constituency measures 10,043.6km<sup>2</sup> and is made up of four (4) wards, namely: Mikinduni, Kinakomba, Wayu and Chewani.

Galole Constituency is rural based with a few peri-urban settings such as Hola, Wenje, Ndura, Chifiri, Gwano, Milalulu, Haroresa and others. The constituency is located in Tanariver County and borders four (4) constituencies, namely: Fafi, Galole and Garsen.

### 1.1.2 Population Projections

According to the 2009 National Population and Housing Census, Galole Constituency had a population of 91,143. Currently, the constituency has a population of 121,227 (2018)

and is projected to increase to 142,174 in 2022. Further, its population density is 12 and is projected to increase to 14 by 2025.

These projections are based on a projected population growth rate of 3.22 per cent. Most of the population is based in the rural areas of whom majority are pastoralists are found in the grazing reserves and watering points.

### 1.1.3 Key Development Challenges in the Constituency related to key function of under NG-CDF Programme and beyond

**Low Literacy Levels:** The constituency has low literacy levels at 23.6 per cent. This is as a result of early marriages, female genital mutilation and exploitation of women among other negative vices. Other factors include absenteeism by pupils to attend home chores and in some instances shortage of role models. Staffing levels are low with teacher/pupil ratio of 1:66 and 1:22 at the primary and secondary levels respectively. *Interventions need to be put in place to fully address both socio-economic and cultural factors affecting education with special interest in girl-child education.*

**Inadequate School Infrastructure:** Most of the schools (especially secondary) lack adequate learning facilities and equipment. This has greatly affected the quality of education in the constituency which is clearly reflected by the performance in the national examinations. *To improve the current education status, concerted efforts by all education stakeholders in the constituency to address both physical infrastructure and learning facilities will be enhanced.*

**Environmental Degradation:** Continued charcoal burning, tree cutting, overgrazing and overstocking have led to massive environmental degradation. A proper waste disposal system is lacking in all market centres. This has led to non-degradable waste accumulation in the market centres.

**Insecurity and Clannism:** There have been increased cases of insecurity which manifests itself in form of inter-clan conflicts caused by fighting over resources such as land, water and grazing land.

The constituency population is dominantly comprised of the Orma and Pokomo who identify themselves through the clans. Clannism is a factor to consider in development planning and distribution of resources. Most of the conflicts experienced are related to sharing of resources especially water and pasture for livestock and space for cultivation.

**Inadequate Water Supply and Sanitation:** The constituency is faced with acute water scarcity with only 45 per cent of the population having access to safe water. Most of the constituency population lives in rural areas and mostly uses unsafe water directly from the laggas, boreholes, shallow wells and pans. The average distance to the nearest water point is 40 Km. Water trucking has aided in providing water to settlements experienced with acute

water problem. Further, as low as 25 per cent of the population use pit latrines, 3.6 per cent use bucket while 58.2 per cent use other means of sanitation such as bushes. This poses a health hazard in terms of disease outbreak such as cholera.

**Poor Roads:** The constituency has a poor road network consisting of only earth surface roads. Roads are the most common mode of transport in the constituency despite their poor state. The entire feeder road network is in bad condition. All roads are rendered impassable during rainy season thus curtailing all movements by road within the constituency. The constituency lacks proper bridges hence drifts are commonly used along the laggas which are rendered impassable during floods hence need for proper bridges.

**Inadequate Health Facilities and Services:** Provision of health services is affected by the few health facilities available within the county. The doctor patient ratio is 1: 132,000 which is very low comparing with the national ratio of 1:5,000. *There is need for the County government to invest in more doctors.* Due to scarcity of the facilities, residents travel long distances to access health services with an average distance to the nearest health facility being 30Km. In addition, poor road network leads to many patients opting to forgo treatment.

**Low Agricultural and Livestock Production:** Low agricultural productivity has been witnessed in the constituency. Lack of access to farm inputs such as fertilizers, improved seed varieties, pesticides, machinery, and water shortage for effective irrigation form the bottlenecks to increased farm productivity. Poor access to markets for local farmers to sell their produce and earn income maintains them in the vicious cycle of poverty. The constituency lacks processing plants for value addition to ~~agri~~ and livestock products. The value addition is expected to increase products penetration to the wider markets.

**Food Shortage:** A large percentage of the constituency population (72%) is food poor. This is caused by over reliance on rain fed farming, poverty, lack of modern farming methods and high dependency on relief food. According to the 2015/16 Kenya Integrated Household Budget Survey (KIHBS) report, Tana River County headcount poverty rate stands at 62.6 per cent with 10.5 per cent hardcore poverty rate. Nationally, three sources account for three-quarters of all food purchases, namely; general shops (27.9%), open markets (26.6%) and kiosks (22%). Most of the purchases in the arid counties are sourced from kiosks with Tana River County accounting for the highest share (73.6%), followed by Turkana (57.1%) and Mandera (52.6%). Only a paltry 10.1 per cent of Tana River residents get food from their own sources.

**Poor Access to Markets:** Due to poor state of the road infrastructure, markets are inaccessible especially during the rainy season. This leads to agricultural and livestock produce not reaching to the markets in time hence huge loses to farmers. Inadequate market information is a big hindrance to market access and also price trends.

The constituency lacks appropriate technology and skills to process and preserve agricultural and dairy products. Lack of market information and skills amongst the farmers and business community has hampered the expansion of the market for products from the constituency. Poor storage facilities affect production with 90 per cent of farmers using traditional storage methods. Inactive farmers, cooperative societies and associations coupled with poor roads are a hindrance to the marketing process. Livestock farmers are forced to bear with exploitative middlemen due to the lack of proper marketing strategies and cooperative movement in the constituency.

**Human Wildlife Conflicts:** The constituency lacks protected wildlife conservancy hence increased cases of human wildlife conflicts exhibited through snake bites, attacks of livestock by hyenas and lions. The common wildlife types are gazelles, giraffes, hyenas, ostrich and lions which are left to move freely. There is need to establish a protected area to avert these conflicts.

**Land Ownership:** All land in the constituency is held in trust by the government hence populace hold no title deeds. This limits farmers' capacity to develop their land for sustainable development. Consequently, this has led to poor land use systems leading to environment degradation. Land adjudication, survey and issue of title deeds should be addressed urgently.

**Inadequate Power/Energy Source:** In the entire county, only a small portion of the population connected to sustainable power source. Due to the rural inclination of most of the constituency populace, there is need to increase household and more market centers connectivity to the national grid

**Population Growth:** Like Tana River County, the constituency has a population growth rate of 3.22 per cent which is higher than the national one at 2.9 per cent. In addition, 62.9 per cent of the population lives in poverty; hence an increase in population has direct impact on the basic needs like food, water, health and education for all ages. According to the 2015/16 Kenya Integrated Household Budget Survey (KIHBS) report, those between 0 and 17 years, contribute 62 per cent of the total county poverty. The high population growth has been brought about by strong religious and cultural beliefs which advocates against use of family planning, polygamy and high illiteracy levels.

**Culture:** Some cultural practices have led to low development in the constituency. These include early and forced marriages of the girl child thus denying the youth opportunities to advance in education. Female Genital Mutilation (FGM) is at a high rate of 90 per cent. This has exposed the girl child to risks such as HIV and AIDs infection. There is need to advocate and sensitize the population to do away with such negative cultural practices and pursue alternative channels of initiation.

#### 1.1.4 Eligible Projects Fundable as per NG-CDF Act 2016

The eligible project fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Acts 2016 as those that are in:

- Respects of works and services falling exclusively within the function of the National Government under the constitution

#### 1.1.5 The ineligible projects include:

- Projects support religious bodies or religious activities
- Project supporting political bodies or political activities
- Recurrent costs of completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions.

#### 1.1.6 Establishment of GALOLE NG-CDF Committee

The Galole Constituency Development Fund Committee is established under the National Government Constituencies Development Fund Act of 2015. The Committee is expected to play the following roles:

- Allocation of funds to various projects, determining the quantum of installments to various projects in the constituency, taking into account the disbursement received and the requirement of different projects;
- Submission of a list of constituency based projects to the National Government Constituencies Development Fund Board within the stipulated time;
- Determination of the allocation of the emergency reserve in accordance with the NG-CDF Act, 2015;
- Making appropriate consultations with the relevant Government departments to ensure that cost estimates for the projects are as realistic as possible; and
- Ranking the constituency projects in order of priority, among other activities.

#### 1.1.7 Implementation of Projects in Mikinduni

As has been stipulated in NG-CDF Act 2015, the Galole Chairperson of the NG-CDFC, has been convening open forum public meetings for deliberations in the four (4) wards of the constituency to deliberate on development matters in the ward and the constituency. Each Ward prepares a list of priority projects and submits to the NG-CDF for deliberations. All the NG-CDF projects are implemented by the project management committee with the assistance of the relevant department of Government officers.

#### 1.1.8 Review of Key Achievements

Between 2017 and 2022, the Galole Constituency Development Committee disbursed a total

of Kshs. 138,215,033.00 towards the implementation of various projects in the sectors of Education, Security, Environment, Sports and Bursary. All the projects were done to completion and currently in use.

To improve on retention rates, a total of Kshs. 62,000,000 was used as bursary to assist needy students continue with their education at both secondary and tertiary schools. The constituency allocation for bursary has been increasing since 2013/14, from Kshs. 7.6 million to Kshs. 20.5 million in 2016/17, representing 169.7 per cent increase.

### 1.1.9 Major Lessons Learnt

- Bottom-up approach in priority identification enhances project/programme ownership;
- If well managed, devolved funds can go a long way in improving accessibility, affordability and availability of services to communities. This would in turn improve the living standards of the constituents;
- The fund has empowered the Galole Community to realize their felt needs in development;
- The fund has accelerated development at the grass-root level; and
- Devolved funds have the capability of easing social burdens e.g. payment of school fees, protection of water wells/springs protection.

## 1.2 RATIONALE FOR PUBLIC WARD FORUMS

The NG-Constituency Development Act 2015 as amended in 2022 provides that the chairperson of the committee shall within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency. The Committee shall deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn.

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow stakeholders that would be potentially affected by a decision or policy to have input into the development programmes.

Stakeholders play a central role in setting up priorities and objectives of development programmes in order to ensure relevance and appropriateness. The NG-CDF Committee through public participation identifies public concerns and values that will help them develop a broad consensus on sustainable programmes in the constituency. The Chairperson shall therefore ensure adequate consultation with local leaders and shall publicize public ward meetings so as to reach as many constituents as possible. The main purpose for the public forum is to;

- Sensitize the community on matters NG-CDF especially on the key mandate and functions adducible to the Fund
- Give the community opportunity to deliberate on development matters in the wards and in the constituency.

The expression and harmonization of the mentioned challenges informs key programmes to be considered for Funding through NG-CDF Programmes in the constituency. For clarity and confirmation of the same, NG-CDF Committee undertook public ward forums that was scheduled for 29<sup>th</sup> December 2022 to 2<sup>nd</sup> January 2023 The exercise was carried out for four days covering all the four wards in the constituency namely Mikinduni, Chewani , Kinakomba and Wayu as per the notice below

**GALOLE NG-CDF INVITES ALL ITS CONSTITUENTS AND DEVELOPMENT STAKEHOKLERS TO THE NG-CDF PUBLIC PROJECTS IDENTIFICATION AND PROPOSALS FORUM THAT WILL BE CONDUCTED IN ITS VARIOUS WARDS AS FOLLOWS:**

1. MIKINDUNI WARD WILL GATHER ON 20<sup>th</sup> November, 2024 AT WATTA OMARA BARAZA PARK IN MIKINDUNI TOWN AT 9.00AM
2. KINAKOMBA WILL GATHER ON 20<sup>th</sup> November, 2024 AT GAFURU BARAZA PARK IN KINAKOMBA WARD AT 9:00AM
3. CHEWANI WARD WILL CONVERGE ON 21<sup>st</sup> November, 2024 AT MAKERE BARAZA PARK IN CHEWANI WARD AT 9:00AM.
4. WAYU WARD WILL GATHER ON 20<sup>th</sup> November, 2024, AT CHIFIRI BARAZA PARK AT 9:00AM.

KINDLY MOBILIZE PEOPLE FROM YOUR AREAS OF REPRESENTATION AND THE WARD DEVELOPMENT COMMITTEE SHOULD COME UP WITH A PRIORITY LIST OF PROJECTS THAT THEY WOULD LIKE NG-CDF GALOLE TO UNDERTAKE IN THE NEXT TWO FINANCIAL YEARS.

**ALL ARE WELCOME.  
FUND ACCOUNT MANAGER**

### 1.3 DELIBERATION FROM EVERY WARD

#### 1.3.1 WARD I: MIKINDUNI

The meeting took place on Thursday the 20<sup>th</sup> November, 2024 at GAFURU Baraza park in GAFURY at 10 a.m. This ward has the following settlements: Kalkacha, Mikinduni, Handampia, Bondeni.



**a) Members Present**

The members present are from the various categories including: NG-CDF Committee, Area Member of National Assembly, Area Member of County Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Head Teachers, Primary Schools Heads Teachers, Religious leaders and Invited Stakeholders. The following were present during the meeting:

- |                         |                                    |
|-------------------------|------------------------------------|
| 1. WARIO DADHO          | Community Elder                    |
| 2. ALI MWINGI           | Community Elder                    |
| 3. KOMORO SOSO          | Community Elder                    |
| 4. ALI SALIM            | Community Elder                    |
| 5. OMAR MOHAMED         | Community Elder                    |
| 6. ABDULLA BARISA       | Community Elder                    |
| 7. JAPHET KOMORA        | ASSISTANT Chief MIKINDUNI          |
| 8. MOHAMED FUNANINI     | Business Man                       |
| 9. AWADH SALIM          | Business Man                       |
| 10. CHRISTOPHER MUNORO  | Chairman-Youth                     |
| 11. HUSSEIN ABDULLAHI   | Fund Account Manager- taking notes |
| 12. Barakatuh Guyo Maro | NG-CDFC Chairman                   |
| 13. Said Jilo Mohamed   | NG-CDFC Member                     |
| 14. Naftaly MUCHIRI     | Procurement officer NG-CDF         |

**b) Preliminaries / Comments by the Area Chief**

The area chief welcomed members to the meeting after an opening prayer. He thanked the people present for attending the important development forum. He introduced the ward development committee and appreciated their efforts towards development on the area.

**c) Comments by the Deputy County Commissioner**

He explained to the meeting the history of rural development funding in Kenya Since independence in 1963 aimed at fighting poverty at the grassroots level has been one of the key agendas of the Kenyan government. The government has initiated various rural development programmes including Special Rural Development Programme, District Development Planning, Rural Development Fund and the District Focus for Rural Development Strategy with the aim of improving people's wellbeing.

However, most of these programmes failed to address the needs of local people due to lack of political will, inadequate government funding, lack of appropriate technology, neglect of institutional development, lack of beneficiary participation and poor coordination from top to the bottom. However, in 2003 the government introduced Constituency Development Fund (CDF), to fight poverty at the grassroots and since its inception; NG-CDF has had tremendous impact among the rural communities in Kenya

**d) Comments By the Area Member Of County Assembly**

The area MCA appreciated the joint effort towards development in the constituency and called upon the members to diligently work for the betterment of the area. He pointed out that the elected leaders should be given an opportunity to serve the citizens and that politics should now be kept at bay until 2027. He thanked the NG-CDF team for organizing the forum since this is a vital road map towards people's driven development.

**e) Comments By the Fund Account Manager**

He enlightened the members on the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, and also briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding. He also stressed that after the exercise in all the wards the NG-CDFC will rank the projects in order of priority and that the on-going projects shall take precedence over all other projects.

**f) Comments By The NG-CDFC Chairman**

The chairman appreciated the members concern for development. He highlighted that NG-CDFC has achieved a lot towards development in the constituency, and the overall aim of this is to ensure active participation of people in the achievement of sustainable development.

**g) Comments By the Area Member Of National Assembly**

He mentioned that if the public is involved in the full decision-making process during projects identification, their concerns may be met early on in the planning process when changes may be easier to make, rather than late in the process when even small changes may cost both time and money.

He informed the meeting that NG-CDF was established with the aim of improving service delivery, alleviating poverty, enhancing economic governance, and ultimately to spur development in the constituencies thereby contributing to socio-economic development of all the constituencies.

**h) Project Priorities Identified In Mikinduni Ward**

The project priorities were presented per location as tabled below:

Proposed Project	Sector	Activity
Kalkacha Primary School	Education	➤ Renovation of 6no classrooms ➤ FOUR DOOR TOILETS
Maweni Primary		➤ 2 new toilets
Ndura Secondary		➤ 2New Toilets ➤ Water Storage Tank ➤ Fencing

Proposed Project	Sector	Activity
Bondeni Primary		<ul style="list-style-type: none"> <li>➤ 2New Toilets</li> <li>➤ Water Storage Tank</li> <li>➤ Fencing</li> </ul>
Chanani Secondary	Education	<ul style="list-style-type: none"> <li>➤ Lockers and chairs</li> <li>➤ 2New classrooms.</li> <li>➤ Staff houses</li> <li>➤ 4New Toilets</li> </ul>
Kalkacha Primary		<ul style="list-style-type: none"> <li>➤ Fencing of the school</li> <li>➤ 2New Toilets</li> </ul>
Hola Vocational Training	Education	<ul style="list-style-type: none"> <li>➤ Renovation of 2no classrooms</li> <li>➤ 8 door 15 feet pit latrine with door catering for PWDs</li> </ul>
Sanjogh Primary		<ul style="list-style-type: none"> <li>➤ 2 new classrooms</li> <li>➤ Fencing of the school</li> <li>➤ Construction of a laboratory</li> </ul>

#### i) Challenges

Late disbursement of project funds leads to projects not being implemented in time which lead to rise in project costs due to factors like inflation due to time value of money and bursaries not awarded to students when the schools open, hence students and pupils' retention in learning institutions is greatly affected negatively.

#### j) Way Forward

The NG-CDF Board should facilitate timely disbursement of funds to constituencies in order to fast track development initiatives

### 1.3.2 WARD II: KINAKOMBA

The meeting took place on Friday the 20<sup>TH</sup> November, 2024, at Gafuru Baraza park at 2p.m. This ward has the following settlements: Haroresa, Maroni, Wenje, Hara, Majengo, Gafuru.

#### a) Members Present

The members present are from the various categories including: NG-CDF Committee, Area Member of National Assembly, Area Member of County Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Heads Representative, Primary Schools Heads Representative and Invited Stakeholders. The following were present during the meeting:

- |                        |                 |
|------------------------|-----------------|
| 1. DAUD BURALE ELEMA   | Community Elder |
| 2. ABDI GODHANA BUKULO | Community Elder |
| 3. ARESS HAMADI OMAR   | Senior Chief    |

4. HASSAN ADAN	Elder/businessman
5. MOHAMED DIGHAL	Community Elder
6. UNESS DAHIR	Community Elder
7. HUSSEIN SHIDE	Community Elder
8. ABDI KEDHI	Community Elder
9. Bishar Muhumed	Businessman
10. Issack Mwashetani	Elder/businessman
11. Hassan Osman	Community Elder
12. Abdi Jamal	Teacher-Madarasa
13. Abdirahman Jiis	Community Elder
14. Salat Harun	Community Elder
15. Mohamed Bulle	MCA, Kinakomba
16. Muhumed Mohamed	Businessman
17. Muktar Abdille	Community Elder
18. Mohamed Hussein	Youth Representative
19. AMINA BILE	WOMEN GROUP REP
20. FATUMA SALAT	WOMEN GROUP REP
21. ZEINAB BALALI	WOMEN GROUP REP
22. Dubow Abdille	WOMEN GROUP REP
23. HUSSEIN ABDULLAHI	Fund Account Manager- taking notes
24. Barakatuh Guyo Maro	NG-CDFC Chairman
25. Andrew N. Mutua	DCC
26. Said Jilo Mohamed	NG-CDFC Member
27. Ubah Mohamed Gudow	NG-CDFC Secretary
28. Naftaly MUCHIRI	Procurement officer NG-CDF

#### **b) Preliminaries**

The area chief welcomed members to the meeting after an opening prayer, he thanked the NG-CDFC for presenting the constituents with an opportunity of identify projects to be funded by NG-CDF, for this was going to promote ownership of the projects before, during and after implementation.

#### **c) Comments by the Fund Account Manager**

He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF Act 2015, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out projects that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government.

#### **d) Comments by The Ng-Cdfc Chairman**

He enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the County Government to share their

development projects publicly to enable the constituents be aware of projects being implemented in their areas.

**e) Comments by The Area Member of National Assembly**

The Member of Parliament impressed upon the members present to continue sensitizing the public, on bursary application and focus on development issues by putting politics at bay. He further informed the members that all the projects cannot be implemented at once but gradually hence the need of setting priorities.

**f) Project Priorities Identified in Kinakomba**

The Ward Development secretary presented the priorities as table below.

Proposed Project	Sector	Activity
Duwayo Primary	Education	<ul style="list-style-type: none"> <li>➤ Renovation of 3 no. 50 capacity dormitory.</li> <li>➤ Renovation of 2No laboratory.</li> <li>➤ Renovation and furnishing of dining hall.</li> <li>➤ Renovation of 5no staff quarters</li> <li>➤ Renovation of 4no classrooms</li> </ul>
Fanjua Primary	Education	<ul style="list-style-type: none"> <li>➤ 4 New toilets.</li> <li>➤ Renovation of 8no classrooms</li> <li>➤ Administration block expansion</li> </ul>
Wenje Secondary		<ul style="list-style-type: none"> <li>➤ Fencing of the school</li> <li>➤ Construction of a laboratory</li> </ul>
FANJUA Secondary SCHOOL	Education	<ul style="list-style-type: none"> <li>➤ Administration block expansion</li> </ul>
Hara Primary		<ul style="list-style-type: none"> <li>➤ Renovation of two classrooms</li> <li>➤ 2New Toilets</li> <li>➤ Underground Water Tank</li> <li>➤ Fencing of the school</li> </ul>
Kilindini Primary	Education	<ul style="list-style-type: none"> <li>➤ Renovation of Administration Block</li> </ul>
KMTC Hola		<ul style="list-style-type: none"> <li>➤ 4 new toilets</li> </ul>
Majengo Primary	Education	<ul style="list-style-type: none"> <li>➤ New Kitchen</li> </ul>
Baksano	Education	<ul style="list-style-type: none"> <li>➤ Renovation of 3No Classrooms</li> <li>➤ 30 desks</li> </ul>

Proposed Project	Sector	Activity
Majengo Secondary	Education	➤ 2 new toilets
Fanjua Sec	Education	➤ 3no classrooms
Maumau Secondary	Environment	➤ 6no. door toilets ➤ Trees
Fanjua Primary		➤ Staff houses ➤ Administration block ➤ Kitchen & Store ➤ 50 desks ➤ Fencing of the school
Hola Prison Camp	Security	➤ 10 Toilets
DCC Hola residence	Security	➤ 2 Toilets

### **g) Challenges**

It was noted that there is overreliance on NG-CDF funds by the community.

### **h) Way Forward**

Projects promoting youth's involvement should also be funded.

### **1.3.3 WARD III: CHEWANI**

The meeting took place on Saturday the 21<sup>st</sup> November, 2024 at Makere baraza park 2pm. This ward has the following settlements: Chewani, Bohoni, Ghorei, Laini, Chewani.

#### **a) Members Present**

The members present are from the various categories including: NG-CDF Committee, Area Member of National Assembly, Area Member of County Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Heads Representative, Primary Schools Heads Representative and Invited Stakeholders. The following were present during the meeting:

- |                      |                 |                 |
|----------------------|-----------------|-----------------|
| 1. Rashid Bairo      | Seniour Chief   | makere location |
| 2. Ali Hussein       | Community Elder |                 |
| 3. Athmam mgawa      | Community Elder |                 |
| 4. Somoe abass       | Community Elder |                 |
| 5. Sharif Omar       | Community Elder |                 |
| 6. Said tambo        | Community Elder |                 |
| 7. Amina kosho       | Businesswoman   |                 |
| 8. Abukar Bishar     | Chief           |                 |
| 9. Omar Adan         | Community Elder |                 |
| 10. Mohamed Hussein  | Community Elder |                 |
| 11. Abdullahi Maalim | Community Elder |                 |
| 12. Ali Omar         | Community Elder |                 |

13. FREDRICK MAKESA	Principal
14. Rukia SAID	Head Mistress
15. Hussein M. Abdullahi	Fund Account Manager-taking notes
16. Barakatuh Guyo Maro	NG-CDFC Chairman
17. Andrew N. Mutua	DCC
18. Said Jilo Mohamed	NG-CDFC Member
19. Ubah Mohamed Gudow	NG-CDFC Secretary
20. Naftaly muchiri	NG-CDF Procurement
21. Zainabu Ramadhan	Woman Leader
22. Hassan ware omar	Community elder

#### **b) Preliminaries**

The meeting began with a word of prayer, thereafter, area chief welcomed members to the meeting and introduced the members of the ward development committee and Senior Chief. He handed over the programme to the NG-CDF office to highlight the day's agenda.

#### **c) Comments By The Deputy County Commissioner**

He welcomed members to the meeting and pointed out the importance of community involvement in any development process and the benefits of bottom-up projects identification process. He further encouraged that the community should be good stewards of the NG-CDF to promote development in their areas.

#### **d) Comments By The Fund Account Manager**

He brought to the attention of the meeting that a new NG-CDFC had been gazetted and further introduced them. He cited the NG-CDF Act section 27 stipulates that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

#### **e) Comments By The NG-CDFC Chairman**

He asserted that, decentralized funds are established based on the belief that implementing bodies at the local level have a better understanding of community needs. Decentralized funds are established to increase community participation in local decision making, enhance government transparency, speed up government responsiveness, and improve quality of service delivery.

#### **f) Comments By The Area Member Of National Assembly**

He pointed out that the impact of NG-CDF cannot be underrated in transforming people's lives in the country. In the education sector, NG-CDF has facilitated construction of various infrastructural developments in schools, and this has assisted in increasing student enrolment and offering of conducive learning environment. The NG-CDF bursary has helped retain in schools students from low income families. Hence, the public should champion for the protection and retention of the fund as much as possible.

### g) Project Priorities Identified in Chewani Ward

The project priorities were presented per location as tabled below:

Proposed Project	Sector	Activity
Daku Secondary	Education	➤ Renovation of 2No. Classrooms
Lulu Secondary	Education	<ul style="list-style-type: none"> <li>➤ 2New Classrooms</li> <li>➤ Construction of Administration block</li> <li>➤ Renovation of 4No classrooms</li> <li>➤ 30 desks</li> <li>➤ 4New toilets</li> <li>➤ Plastic Water Tank</li> <li>➤ Staff Houses</li> </ul>
Kumbi Primary School		<ul style="list-style-type: none"> <li>➤ Renovation of 3No classrooms</li> <li>➤ Fencing</li> </ul>
Hola Primary School		➤ 4New toilets
Laini primary school		➤ Purchase of 200AH 12V Power Gel battery, 200 Watts solar panel (mono), solar 5000W Inverter charger 48V, solar MPPT 250/70 charge controller, electrical wiring items and installation
Laza Primary School		<ul style="list-style-type: none"> <li>➤ 4New toilets</li> <li>➤</li> </ul>
Daku Secondary	Education	<ul style="list-style-type: none"> <li>➤ Staff houses</li> <li>➤ Renovation of 4No classrooms</li> <li>➤ 30 desks</li> <li>➤ Water Tank</li> </ul>
Hola Secondary School	Education	<ul style="list-style-type: none"> <li>➤ 10 New toilets</li> <li>➤ Fencing of the school</li> <li>➤ Administration block</li> <li>➤ 30 desks</li> <li>➤ 2 new toilets</li> <li>➤ Staff Houses</li> </ul>
Wachakone Secondary	Education	<ul style="list-style-type: none"> <li>➤ 2No. New classrooms</li> <li>➤ Staff houses</li> <li>➤ 30 desks</li> <li>➤ Underground Water Tank</li> <li>➤ 2New Toilets</li> <li>➤ Administration Block</li> <li>➤ Fencing of the school</li> </ul>
Rhoka Primary	Education	➤ Renovation of 8 classrooms
Nyangwani Primary	Security	➤ 3no staff houses
Makere Primary		<ul style="list-style-type: none"> <li>➤ 4 new classrooms</li> <li>➤ 4New toilets</li> </ul>

### h) Challenges



### g) Project Priorities Identified in Chewani Ward

The project priorities were presented per location as tabled below:

Proposed Project	Sector	Activity
Daku Secondary	Education	➤ Renovation of 2No. Classrooms
Lulu Secondary	Education	➤ 2New Classrooms ➤ Construction of Administration block ➤ Renovation of 4No classrooms ➤ 30 desks ➤ 4New toilets ➤ Plastic Water Tank ➤ Staff Houses
Kumbi Primary School		➤ Renovation of 3No classrooms ➤ Fencing
Hola Primary School		➤ 4New toilets
Laini primary school		➤ Purchase of 200AH 12V Power Gel battery, 200 Watts solar panel (mono), solar 5000W Inverter charger 48V, solar MPPT 250/70 charge controller, electrical wiring items and installation
Laza Primary School		➤ 4New toilets ➤
Daku Secondary	Education	➤ Staff houses ➤ Renovation of 4No classrooms ➤ 30 desks ➤ Water Tank
Hola Secondary School	Education	➤ 10 New toilets ➤ Fencing of the school ➤ Administration block ➤ 30 desks ➤ 2 new toilets ➤ Staff Houses
Wachakone Secondary	Education	➤ 2No. New classrooms ➤ Staff houses ➤ 30 desks ➤ Underground Water Tank ➤ 2New Toilets ➤ Administration Block ➤ Fencing of the school
Rhoka Primary	Education	➤ Renovation of 8 classrooms
Nyangwani Primary	Security	➤ 3no staff houses
Makere Primary		➤ 4 new classrooms ➤ 4New toilets

### h) Challenges

Entrenching NG-CDF in the new constitutional dispensation, since it is facing a lot of legal challenges and currently there is an ongoing case at the High Court.

**i) Way Forward**

The meeting resolved that funding of projects that have been devolved should be avoided as per the NG-CDF Act 2015; hence the area Member of County Assembly should also organize a forum where the constituents will propose the projects that the county government can implement in their areas.

**1.3.4 WARD IV: WAYU**

The meeting took place on Sunday 21<sup>st</sup> November, 2024 at Chifiri Baraza park at 10a.m. This ward has the following settlements: Wayu, Dayate, Kiarikungu, Chifiri.

**a) Members Present**

The members present are from the various categories including: NG-CDF Committee, Area Member of National Assembly, Area Member of County Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Heads Representative, Primary Schools Heads Representative and Invited Stakeholders. The following were present during the meeting:

1. Yakub Mohamed	Assitant Chief Hakoka
2. Roba yussuf	community rep
3. Kassim bocha	community rep
4. Funani mahamed	community rep
5. Abdikadir yussuf	community rep
6. Osman ari	community rep
7. Abdile ijema	community rep
8. Hajj jariso	community rep
9. Ahmed Hanti	community rep
10. Mohamed wario	community rep
11. Abdullahi bati	community rep
12. Bocha algi	community rep
13. Ibrahim goru	community rep
14. Hassan bati	community rep
15. Hassan Hakim	Village Elder
16. Ismail bocha	Businessman
17. Abdi gutole	Businessman
18. Hussein M Abdullah	Fund Account Manager-taking note
19. Barakatuh Guyo Maro	NG-CDFC Chairman
20. Andrew N. Mutua	DCC
21. Said Jilo Mohamed	NG-CDFC Member
22. Ubah Mohamed Gudow	NG-CDFC Secretary
23. Naftaly muchiri	NG-CDF Procurement

**b) Preliminaries**

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers.

**c) Comments By The Area Chiefs**

The meeting was attended by three chiefs in the ward who jointly thanked the NG-CDF for organizing a forum where the public have the opportunity to front the projects that they would like NG-CDF to implement within their framework.

**d) Comments By The Deputy County Commissioner**

He commended the participants for their attendance and appealed to the participants to actively participate in all development programs. He encouraged everyone to develop a positive attitude and dedication towards development, since development cannot be initiated and owned by foreigners but by the residents themselves.

**e) Comments By The Fund Account Manager**

He informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution.

Further he also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others.

**f) Comments By The Ng-Cdfc Chairman**

The chairman thanked the constituents for attending the meeting. He explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings in every ward within the constituency to deliberate on development matters and project priorities in the ward and the constituency.

**g) Comments By The Area Member Of National Assembly**

He reiterated on the need of equitable distribution of resources as opposed to equal distribution, to enable all the areas in the constituency get the requisite development initiatives for better livelihood and stressed on stewardship of funds by the community members since they are the development consumers and community watch dogs.

**h) Project Priorities Identified In Wayu Ward**

The project priorities were presented per location as tabled below:

Proposed Project	Sector	Activity
Daba Primary	Education	<ul style="list-style-type: none"> <li>➤ 50 desks</li> <li>➤ Renovation of 4No Classrooms</li> <li>➤ Kitchen/store</li> <li>➤ Fencing of the school</li> <li>➤ 2New Toilets</li> <li>➤ Standard Field</li> <li>➤ Wiring of 8No.Classrooms &amp; Staff houses</li> <li>➤ 2New Classrooms for Junior Sec School</li> </ul>
Guriri primary	Education	<ul style="list-style-type: none"> <li>➤ 2no new classrooms</li> <li>➤ Staff houses</li> <li>➤ Administration Block</li> <li>➤ 30 desks</li> <li>➤ Renovation of underground water tank</li> <li>➤ Fencing of the school</li> </ul>
Chifiri Primary School	Education	<ul style="list-style-type: none"> <li>➤ 200 desks</li> <li>➤ 3New Classrooms</li> <li>➤ Renovation of 50 capacity dormitory</li> </ul>
Koticha Primary School	Education	<ul style="list-style-type: none"> <li>➤ Renovation of 4No classrooms</li> <li>➤ Renovation of Administration Block</li> </ul>
Waldena secondary	Education	<ul style="list-style-type: none"> <li>➤ 2 new classrooms</li> <li>➤ Staff houses</li> <li>➤ 2 new toilets</li> <li>➤ 50 desks</li> <li>➤ Administration Block</li> </ul>
Hakhoka Primary	Education	<ul style="list-style-type: none"> <li>➤ 2 new classrooms</li> <li>➤ Staff houses</li> <li>➤ 2 new toilets</li> <li>➤ 50 desks</li> <li>➤ Administration Block</li> </ul>
Dayati pry	Education	<ul style="list-style-type: none"> <li>➤ 2New Toilets</li> <li>➤ Water Storage Tank</li> <li>➤ Fencing</li> </ul>

### **i) Challenges**

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting.

### **j) Way Forward**

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents.

## CONCLUSION

- The meeting vested the area member of national assembly with the responsibility of appealing to the NG-CDF Board to release funds to the constituency in time within the financial year to help projects development and payment of school fees to bright but needy students.
- Frequent development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.
- There should be a joint forum where NG-CDF, County Government and other development stakeholders plan together to avoid duplication of projects.
- The meetings resolved that ongoing projects shall be given precedence, to fast track their utilization to enable the beneficiaries get value for money.
- Allocations to projects should also be adequate, to enable completion of project once started, since if completion is delayed the project cost rises due to factors like inflation and wear and tear.






Report compiled by:

Name	Designation	Sign.	Date
Hussein M. Abdullahi	FAM		05/12/2024

Report Confirmed by:

Name	Designation	Sign.	Date
Barakatuh Guyo Maro	NG-CDFC Chairman		3-DEC-2024

Report Witnessed by:

Name	Designation	Sign.	Date
Andrew N. Mutua	DCC GALOLE		05/12/24