



NG-CDF GALOLE

IEBC NUMBER 019

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2021/2022 FINANCIAL YEAR

SUBMITTED

14TH SEPTEMBER 2021



NG-CDF GALOLE

National Government Constituency Development Fund
Galole Constituency
P.O Box 92 - 70101
HOLA
Cell: +254720020647
Email: cdfgalole@ngcdf.go.ke | Website: www.ngcdf.go.ke

NG - CDF /GALOLE/PROPSALS/2021-22/ 001

14TH SEPTEMBER 2021

THE CHIEF EXECUTIVE OFFICER
NG-CDF BOARD
P.O BOX 46682-00100
NAIROBI

RE: SUBMISSION OF PROJECT PROPOSAL FY 2021/2022.

Attached please the project proposal for Galole National Government Constituency Development Fund for financial year 2021/2022.

Thanks in advance hoping for a positive consideration.

Regards

Hussein Abdullah
Fund Account Manager
NG-CDF GALOLE

**MINUTES OF THE MEETINGS OF GALOLE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT
FUND COMMITTEE HELD ON 13TH September 2021 AT CDF OFFICE HOLA AT 10.00AM.**

MEMBERS PRESENT:

1.Godhana Nathan Oddo	Chairman
2.Hussein M. Abdullahi	FAM
3.Idris Tuna Shambaro	Member
4.Maryam Mohamud	Member
5.Habhibo Rahma Salat	Member
6.Ali Komora Makorani	Member
7.Ubah Mohamed Gudow	Member
8.Ali Mohamed Kuso	Member

AGENDA:

- 1.Chairman's Opening Remarks.
- 2.Reading and confirmation of the previous minutes
- 3.Approval of project proposal for financial year 2021/2022.
- 4.AOB.

MIN: CDFC.034/09/2021.Chairman's Opening Remarks.

The chairman welcomed the members and thanked them for attending the meeting and being punctual. He led the opening prayer and the meeting started at 10.30am. He thanked the MP for having time to attend the meeting being a very vital one.

MIN: CDFC.35/09/2021. Reading and confirmation of the previous minutes

The secretary read the minutes of the previous meeting and they were confirmed to be a true deliberation of the day. The minutes were proposed by Ubah Mohamed and seconded by Idris Tuna

MIN: CDFC.036/09/2021. Approval of project proposal for Financial year 2020/2021.

The members were informed that this financial year our constituency was allocated **Ksh137,088,879.31** which was same with the allocation of the last financial year where we were allocated **Ksh137,088,879.31**. this. Members agreed that all the ongoing projects must be given first priority as expected. The report of the community needs assessment carried out for this financial year was tabled for discussion. Members discussed the report and after a lengthy deliberation the following projects were approved for funding in during the financial year 2021/2022.



PROJECT NAME	ACTIVITY	Estimated Cost	Cumulative allocation	AMOUNT ALLOCATED	Status
ADMINISTRATION & RECURRENT EXPENDITURE					
Employees' Salaries	Payment of staff salaries for 13 staff	2,970,000.00		2,970,000.00	New
Gratuity	Payment of staff gratuity for 4 staff	700,000.00		700,000.00	New
NSSF	Payment of NSSF Deduction for 13 staff	180,000.00		180,000.00	New
NHIF	Payment of NHIF Deduction for 13 staff	160,000.00		160,000.00	New
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	2,415,332.74		2,415,332.74	New
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,600,000.00		1,600,000.00	New
Monitoring & Evaluation/Capacity Building					
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence	600,000.00		600,000.00	New
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,055,175.00		2,055,175.00	New
NG-CDFC/PMC Building	Undertake Training of the PMCs/NG-CDFCs/Staff on NG-CDF Related issues	1,457,491.37		1,457,491.37	New
Emergency					
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207		7,192,207	New



PROJECT NAME	ACTIVITY	Estimated Cost	Cumulative allocation	AMOUNT ALLOCATED	Status
Bursary					
Bursary Secondary School	Payment of bursary to needy students in secondary schools	40,000,000.00		40,000,000.00	New
Bursary Tertiary School	Payment of bursary to needy students in colleges and universities.	7,400,000.00		7,400,000.00	New
Sports Activities					
Sports Activities	Carry out Constituency Sports tournament and the winning teams to be awarded with trophies, balls, and games kits	2,741,777.58		2,741,777.58	New
Environmental Activities					
Galole NG-CDF Office					
Galole NG-CDF Office	Construction of 6 door 15 feet pit latrine with one door catering for Persons Living with Disability	1,800,000.00		1,800,000.00	New
Galole NG-CDF Office	Construction of underground concrete 10,000 liters water tank.	600,000.00		600,000.00	New
Galole NG-CDF Office	Purchase and planting 100 muarabaini trees to be managed NGCDFC staff. The whole activity shall include purchase of seedlings, planting, small wiring to protect the seedlings, watering and labour cost Kshs.100,000 and	100,000.00		100,000.00	New
Galole NG-CDF Office	Purchase and installation of 10,000 liters water tank including a tank base kshs.180,000.00 and installation of gutters @Kshs.61,777.59	241,777.59		241,777.59	New
Primary School Projects					
Nyangwani primary School	Completion of 2 classrooms; installation of doors and windows, plastering and painting	2,800,000	2,400,000	400,000.00	Ongoing



PROJECT NAME	ACTIVITY	Estimated Cost	Cumulative allocation	AMOUNT ALLOCATED	Status
	(The cost of the project is high as materials have to be transported across the river using boats as there is no bridge)				
Bahati primary school	Construction of 2 classrooms to completion	2,400,000.00		2,400,000.00	New
Bohoni Primary School	Renovation of 3 classrooms to completion: Re-roofing, installation of windows & doors, flooring, painting	1,500,000.00		1,500,000.00	New
Rhoka primary school	Renovation of 2 classrooms to completion: Re-roofing, installation of windows & doors, flooring and painting	1,000,000.00		1,000,000.00	New
Chewani primary school	Renovation of 3 classrooms to completion: Re-roofing, installation of windows & doors, flooring, painting	1,500,000.00		1,500,000.00	New
Hara primary school	Renovation of 2 classrooms to completion: Re-roofing, installation of windows & doors, flooring and painting	1,000,000.00		1,000,000.00	New
Kiarakungu primary school	Renovation of 6 classrooms to completion: Re-roofing, installation of windows & doors, flooring and painting	2,900,000.00		2,900,000.00	New
Daba Primary School	Renovation of 8 classrooms to completion: Re-roofing, installation of windows & doors, flooring and painting	4,500,000.00		4,500,000.00	New
	(The project is located at the furthest end of Galole about 150Kms from the Hola Town, thus the increase in cost)				




PROJECT NAME	ACTIVITY	Estimated Cost	Cumulative allocation	AMOUNT ALLOCATED	Status
Duwayo Primary School	Renovation of 9 classrooms to completion; Re-roofing, installation of windows & doors, flooring and painting	4,500,000.00		4,500,000.00	New
Lisa School for the Deaf	Rehabilitation of 100 students capacity dining hall; Re-roofing, installation of windows & doors, flooring and painting	3,500,000.00		3,500,000.00	New
Kone Primary School	Construction of 2 door 15 feet pit latrine (The school has an existing toilet for PWDs)	600,000.00		600,000.00	New
Hola Primary School	Construction of 4 door 15 feet pit latrine (The school has an existing toilet for PWDs)	1,200,000.00		1,200,000.00	New
Laza Primary School	Construction of 2 door 15 feet pit latrine (The school has an existing toilet for PWDs)	600,000.00		600,000.00	New
Bohoni Primary School	Construction chain link fence with concrete posts of a 200meters by 200meters compound to completion	5,000,000.00		5,000,000.00	New
Fanjua Primary School	Renovation of 4 roomed administration block to completion; Re-roofing, installation of windows & doors, flooring and painting	800,000.00		800,000.00	New
Moroni Primary School	Construction of 4 doors 15 feet pit latrine with one door catering for Persons Living With Disability	1,200,000.00		1,200,000.00	New
SECONDARY PROJECTS					

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PROJECT NAME	ACTIVITY	Estimated Cost	Cumulative allocation	AMOUNT ALLOCATED	Status
Lulu Secondary School	Construction of 4 doors 15 feet pit latrine with one door catering for Persons Living with Disability	1,200,000.00		1,200,000	New
Lulu secondary school	Construction of 2 classrooms to completion	2,400,000.00		2,400,000	New
Daku Secondary School	Completion of 3 bedroom self-contained staff house; Roofing, installation of doors, windows, ceiling, tiling, plastering and painting	4,800,000.00	2,300,000	2,500,000	Ongoing
Ndura Secondary School	Purchase 51 seater school bus on a one-off basis and the cost does not include any insurance premiums	7,900,000.00		7,900,000	New
Wenje Secondary School	Construction of 50 students capacity laboratory up to roofing (phase I)	5,000,000.00		3,000,000.00	New
TERTIARY PROJECTS					
Hola Vocational Training Institute	Construction of 8 doors 15 feet pit latrine with one door catering for Persons Living With Disability	2,400,000.00		2,400,000.00	New
Hola Vocational Training Institute	Supply of 40 double decker beds (Kshs.800,000) and 80 mattresses (Kshs.400,000) 15 HP laptops for the lecturers Kshs.1,200,000	2,200,000.00		2,200,000.00	New
Security projects					
Hola Police Camp	Construction of 4 doors 15 feet pit latrine with one catering for Persons Living with Disability	1,200,000.00		1,200,000.00	New
Others					
NG-CDFC Office	Construction of Galole NG-CDF Office comprising of 7 offices and 1 boardroom; Phase 3	14,025,118.11	9,025,118.11	5,000,000.00	Ongoing

PROJECT NAME	ACTIVITY	Estimated Cost	Cumulative allocation	AMOUNT ALLOCATED	Status
	(completion of walling, plastering, roofing, painting, fixing doors and windows, wiring) to completion				
Galole Resource Centre	Fencing of 100meters by 100 meters piece of land using concrete poles and chain link to completion	2,400,000.00		2,400,000.00	New
Hola Magistrate Court	Construction of 3 self-contained child protection Centre up-to the walling	4,500,000.00		2,275,118.11	New
TOTAL		150,338,879.31	9,025,118.11	137,088,879.31	



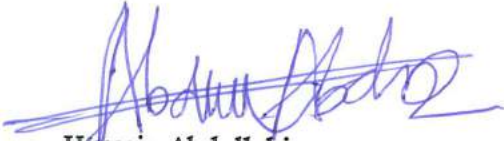

Members requested the fund account manager to prepare the submission documents soonest possible since we were already late for submission

AOB

There being no other business the meeting ended at 1.30PM with a word of prayer led by Idris Tuna

Minutes taken by

Confirmed by



Hussein Abdullahi

Nathan Oddo

CDFC Secretary

Chairman



GALOLE

IEBC NUMBER 019

**NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND**

WARD REPORT

2020/2021 FINANCIAL YEAR

SUBMITTED

SEPTEMBER 2021

Introduction or Background

0.1 About NG-CDF

The National Government Constituencies Development Fund (NG-CDF) is established under the NG-CDF Act 2015. The primary objective was to address Poverty Alleviation by dedicating at least 2.5% of annual ordinary Government revenue for development purposes at the grassroots level.

0.2 About Galole Constituency

Galole constituency is one of the three constituencies that make up Tana River County. Galole Constituency hosts the county headquarters in Hola Town. The population of the constituency is 56,000 and approximate area is 18310square kilometers. It borders other 4 constituencies as follows, Bura constituency to the North, Ijara constituency to the East and Garsen constituency to the South and Kitui to East. There are 4 political wards, namely;

- i) Chewanii ward,
- ii)Wayu ward,
- iii) Kinakomba ward
- iv) Mikinduni ward

The incumbent Member of the National Assembly of Galole Constituency is Hon. Said Hiribae.

1.0 Projects funding in the previous financial year -2020/2021

1.1 Sectoral analysis of complete and ongoing projects

a) Number/allocation of completed projects 2020/2021 financial year

1.2 Documentation of the ward reports. .

The documents used during the ward meetings can be traced in the NG-CDFC file reference No GAL/ NG-CDFC/WARD REPORT /2021/2022/001

(Note: This file should be well kept in the NG-CDFC office for easy retrieval incase of needed by the board.

2.0 Ward meetings

2.1 WAYU WARD

2.1.01 The meeting held on Thursday, 9th September 2021 at the Wayu location from 9.00am-1.30pm as per the attached schedule.

2.1.02 Those present included the area

- Mr.Evans K. Wendott - Deputy County Commissioner- Tana River
- Nathan Oddo Chairman NG-CDFC - Galole
- NG-CDF Committee members.
- Mr.Ali Godhan _ chief – Wayu Location
- Mr Ari Dido – Chief, Chewani location
- Members of the public – {see attached list with their details (name, ID no, tel no and signature) (filed)}

2.1.03 Comments

By the Deputy County Commissioner (DCC)

He presided over the meeting as the master of Ceremony (Mc) He called the gathering into order at 9.30am and invite Sheikh Hamize Godhana to lead with a opening prayer.

The ACC thanked everyone for sacrificing their time to attend this important meeting. He invited the Chair NG-CDFC to introduce the members present. The ACC invited the area chief to introduce the assistant chiefs present.

By Chairman NG-CDFC

The Chairman thanked the member present for the unwavering support of NG-CDF projects, as manifested in the recently concluded public hearing on the review of the NG-CDF Act .

He briefed the public on the purpose /agenda and importance of the meeting. He highlighted some hall mark projects under the NG-CDF funding. He pointed out that the funding for the kitty has been increasing since inception. He announced that the current financial year allocation is **Ksh137,088,879.31** . He noted that funds like other resources are limited, hence prudent management is paramount. He further informed the public that equality and equity parameter has always guided her NG-CDF committee is funds allocation across all wards.

He reminded the gathering that following the enactment of our new constitution in 2010 that ushered in a devolved governance system, the focus on NG-CDF currently is to fund programmes for the National Government.

2.1.04 *Comments by FAM on the nature of projects in respect to NG-CDF Act*

The FAM highlighted the projects that are both eligible and ineligible for funding under NG-CDF Act 2015, as per Section 22(1) of the Act. He also stressed the requirement under Section 24(5-7) on the need for wards consultative meetings/forums. He at depth outlined the functions of both the County and National Governments as enshrined in the Fourth Schedule of the Constitution of Kenya.

2.1.05 Projects priorities identified in the Ward

Kirakungu primary school	-Renovation of 5 Classrooms. -Two Dormitory for Boys -One Dormitory for Girls -Three Classrooms -Completion of School Fence	Education
Hakoka Primary School.	Construction of 3No class room. Kitchen Block. Renovation of 3no.classroom and administration block.	Education
Wayuboru Primary School.	-Construction of administration Block. -Staff Quarters,Staffroom,Kitchen,2, Renovation of 2No.classroom,Staff Toiles and Toilets for Pupils.	Education
	•	Education
KOTICHA PRI SCHOOL	<ul style="list-style-type: none"> • Construction of 3No class room. • Completion of Administration Block • Renovation of 2No.Classroom Block • Staff Toilets 	Education
Daba Primary School	<ul style="list-style-type: none"> • Renovation of 6 classrooms. • Staff Toilet Block. • Renovation of School Kitchen • Construction of Food Store 	Education
Bahati primary school	Construction of 2classrooms to completion	

2.1.06

2.1.07 Challenges

The main challenge noted is that the general public **did not** have a clear distinction between projects fundable under either of the Governments i.e. County versus national.

2.1.08 Way-forward

There is need for a heightened grassroots capacity building and awareness creation on the roles of each type of Government as per the 4th Schedule of our Constitution.



Signed (Chairman)

Date 9th September, 2021



Signed (Fund Account Manager)

Date 9th September, 2021



Signed (Sub-County Commissioner)

Date 9th September, 2021

3..1. CHEWANI WARD

2.1.09 The meeting held on Friday, 10TH September 2021 at the Chewani location from 9.00am-12.30pm as per the attached schedule.

2.1.10 Those present included the area

- Mr.Evans K. Wendott - Deputy County Commissioner- Tana River
- Nathan Oddo- Chairman NG-CDFC - Galole
- NG-CDF Committee members.
- Mr.Ali Godhan _ chief – Wayu Location
- Mr Ari Dido – Chief, Chewani location
- Members of the public – {see attached list with their details(name, ID no, tel no and signature) (filed)}

2.1.11 Comments

By the Deputy County Commissioner (DCC)

He presided over the meeting as the master of Ceremony (Mc) He called the gathering into order at 9.30am and invite Sheikh Hamize Godhana to lead with a opening prayer.

The ACC thanked everyone for sacrificing their time to attend this important meeting. He invited the Chair NG-CDFC to introduce the members present. The ACC invited the area chief, to introduce the assistant chiefs present.

By Chairman NG-CDFC

The Chairman thanked the member present for the unwavering support of NG-CDF projects, as manifested in the recently concluded public hearing on the review of the NG-CDF Act .

He briefed the public on the purpose /agenda and importance of the meeting. He highlighted some hall mark projects under the NG-CDF funding. He pointed out that the funding for the kitty has been increasing since inception. He announced that the current financial year allocation is **Ksh137,088,879.31** . He noted that funds like other resources are limited, hence prudent management is paramount. He further informed the public that equality and equity parameter has always guided her NG-CDF committee is funds allocation across all wards.

He reminded the gathering that following the enactment of our new constitution in 2010 that ushered in a devolved governance system, the focus on NG-CDF currently is to fund programmes for the National Government

2.1.12 Comments by FAM on the nature of projects in respect to NG-CDF Act

The FAM highlighted the projects that are both eligible and ineligible for funding under NG-CDF Act 2015, as per Section 22(1) of the Act. He also stressed the requirement under Section

24(5-7) on the need for wards consultative meetings/forums. He at depth outlined the functions of both the Count and National Governments as enshrined in the Fourth Schedule of the Constitution of Kenya.

Projects priorities identified in the Ward


Project Name	Project Activity	Sector
Bohoni Primary School	Renovation of 3no. classrooms: Roofs, doors, floors, wall painting to completion	Education
Rhoka primary school	Renovation of 2 classrooms: Roofs, doors, floors, wall painting to completion	Education
Chewani primary school	Renovation of 3 classrooms: Roofs, doors, floors, wall painting	Education
Lisa School for the Deaf	Rehabilitation of dining hall Roofs, doors, floors, wall painting to completion	Education
Hola Primary School	Construction of 4 door pit latrine with 15feet septic tank	Education
Laza Primary School	Construction of 2 door pit latrine with 15feet septic tank	Education
Bohoni Primary School	Construction of school compound fence	Education
Hola Primary School	Construction of 4 door pit latrine with 15feet septic tank	Education
Lulu Secondary School	Construction of four doors toilet block to completion	Education
Lulu secondary school	Construction of 2 No classroom to completion	Education
Daku Secondary School	Completion of 3 self-contained staff house	Education
Galole Resource Centre	Construction of fencing	others
Child Protection Centre	Construction of 3 self-contained child protection Centre upto the walling	others

0.1.01 Challenges

The main challenge noted is that the general public **did not** have a clear distinction between projects fundable under either of the Governments i.e. County versus national.

0.1.02 Way-forward

There is need for a heightened grassroots capacity building and awareness creation on the roles of each type of Government as per the 4th Schedule of our Constitution



Signed (Chairman)

Date 10th September, 2021



Signed (Fund Account Manager)

Date 10th September, 2021



Signed (Sub-County Commissioner)

Date 10th September, 2021

3.MIKINDUNI WARD

2.1.13 The meeting held on Friday, 10TH September 2021 at the Mikinduni location from 14:00pm-14.30pm as per the attached schedule.

2.1.14 Those present included the area

- Mr.Evans K. Wendott - Deputy County Commissioner- Tana River
- Nathan Oddo- Chairman NG-CDFC - Galole
- NG-CDF Committee members.
- Mr.Bashir Doyo _ chief –Mikinduni Location
- Mr Yaro Jillo –Assistant Chief, Mikinduni location
- Members of the public – {see attached list with their details(name, ID no, tel no and signature) (filed)}

2.1.15 Comments

By the Deputy County Commissioner (DCC)

He presided over the meeting as the master of Ceremony (Mc) He called the gathering into order at 14.10pm and invite Sheikh Hamize Godhana to lead with a opening prayer.

The ACC thanked everyone for sacrificing their time to attend this important meeting. He invited the Chair NG-CDFC to introduce the members present. The ACC invited the area chief to introduce the assistant chiefs present.

By Chairman NG-CDFC

The Chairman thanked the member present for the unwavering support of NG-CDF projects, as manifested in the recently concluded public hearing on the review of the NG-CDF Act .

He briefed the public on the purpose /agenda and importance of the meeting. He highlighted some hall mark projects under the NG-CDF funding. He pointed out that the funding for the kitty has been increasing since inception. He announced that the current financial year allocation is **Ksh137,088,879.31** . He noted that funds like other resources are limited, hence prudent management is paramount. He further informed the public that equality and equity parameter has always guided her NG-CDF committee is funds allocation across all wards.

He reminded the gathering that following the enactment of our new constitution in 2010 that ushered in a devolved governance system, the focus on NG-CDF currently is to fund programmes for the National Government

2.1.16 Comments by FAM on the nature of projects in respect to NG-CDF Act

The FAM highlighted the projects that are both eligible and ineligible for funding under NG-CDF Act 2015, as per Section 22(1) of the Act. He also stressed the requirement under Section 24(5-7) on the need for wards consultative meetings/forums. He at depth outlined the functions of both the County and National Governments as enshrined in the Fourth Schedule of the Constitution of Kenya.

Project identification and prioritization

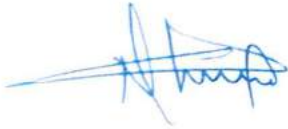
Project Name	Activity	
Hola Police Camp	Construction of 4 door pit latrine with 15feet septic tank	Security
Kone Primary School	Construction of 2 door pit latrine with 15feet septic tank	Education
Ndura Secondary School	Purchase 51seater	Education
Hola Vocational Training Institute	Construction of 6 door pit latrine with 15feet septic tank	Education
Hola Vocational Training Institute	Supply of 40 double decker beds, 80 mattresses ksh 1,200,000.00and 15 HP laptops ksh 1,200,000.00	Education

0.1.01 Challenges

The main challenge noted is that the general public **did not** have a clear distinction between projects fundable under either of the Governments i.e. County versus national.

0.1.02 Way-forward

There is need for a heightened grassroots capacity building and awareness creation on the roles of each type of Government as per the 4th Schedule of our Constitution



Signed (Chairman)

Date 10th September, 2021



Signed (Fund Account Manager)

Date 10th September, 2021



Signed (Sub-County Commissioner)

Date 10th September, 2021

KINAKOMBA WARD

2.1.17 The meeting held on Saturday, 11th September 2021 at the Wenje location from 9.00am-12.30pm as per the attached schedule.

2.1.18 Those present included the area

- Mr.Evans K. Wendott - Deputy County Commissioner- Tana River
- Nathan Oddo- Chairman NG-CDFC - Galole
- NG-CDF Committee members.
- Mr.Shehe Kamora _ chief –Jamhuri Location
- Mr Edi Buya –Assistant Chief, Jamhuri location
- Members of the public – {see attached list with their details(name, ID no, tel no and signature) (filed)}

2.1.19 Comments

By the Deputy County Commissioner (DCC)

He presided over the meeting as the master of Ceremony (Mc) He called the gathering into order at 9.30am and invite Sheikh Hamize Godhana to lead with a opening prayer.

The ACC thanked everyone for sacrificing their time to attend this important meeting. He invited the Chair NG-CDFC to introduce the members present. The ACC invited the area chief to introduce the assistant chiefs present.

By Chairman NG-CDFC

The Chairman thanked the member present for the unwavering support of NG-CDF projects, as manifested in the recently concluded public hearing on the review of the NG-CDF Act .

He briefed the public on the purpose /agenda and importance of the meeting. He highlighted some hall mark projects under the NG-CDF funding. He pointed out that the funding for the kitty has been increasing since inception. He announced that the current financial year allocation is **Ksh137,088,879.31** . He noted that funds like other resources are limited, hence prudent management is paramount. He further informed the public that equality and equity parameter has always guided her NG-CDF committee is funds allocation across all wards.

He reminded the gathering that following the enactment of our new constitution in 2010 that ushered in a devolved governance system, the focus on NG-CDF currently is to fund programmes for the National Government

PROJECT IDENTIFICATION AND PRIORITIZATION

Project Name	Activity	
Hara primary school	Renovation of 2 classrooms: Roofs, doors, floors, wall painting to completion	Education
Duwayo Primary School	Renovation of 8 classrooms: Roofs, doors, floors, wall painting to completion	Education
Fanjua Primary School	Renovation of Administration block Roofs, doors, floors, wall painting to completion	Education
Moroni Primary School	Construction of 4 door pit latrine with 15feet septic tank	Education

0.1.01 Challenges

The main challenge noted is that the general public **did not** have a clear distinction between projects fundable under either of the Governments i.e. County versus national.

0.1.02 Way-forward

There is need for a heightened grassroots capacity building and awareness creation on the roles of each type of Government as per the 4th Schedule of our Constitution



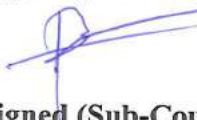
Signed (Chairman)

Date 11TH SEPTEMBER 2021



Signed (Fund Account Manager)

Date 11TH SEPTEMBER, 2021



Signed (Sub-County Commissioner)

Date 11TH SEPTEMBER, 2021

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 019 CONSTITUENCY NAME: GALOLE FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
019/AP1	Administration/Recurrent	8,025,332.74
019/AP2	Monitoring and evaluation/Capacity Building	4,112,666.37
019/2640100	Bursary/Mocks/Cats	47,200,000.00
019/2640200	Emergency Projects	7,192,207.00
019/2630204	Primary School Projects	32,600,000.00
019/2630205	Secondary School Projects	17,000,000.00
019/2630206	Tertiary Institution Projects	4,600,000.00
019/2640507	Security Projects	1,200,000.00
019/2640509	Sports Activities	2,741,777.58
019/2640510	Environmental Projects	2,741,777.20
019/3110202	CDFC offices	5,000,000.00
019/2640511	Social Halls / Youth Empowerment	4,675,118.11
TOTAL		137,088,879.00

Nathan oddo _____ 29, 09, 2021
 Chairman Signature Date
 Hussein Abdullah _____ 09, 2021
 Fund Manager Signature Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 019
 Constituency Name GALOLE County Tana River
 Project Number 2630204
 Project Title Primary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 32,600,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyangwani primary School	4-0004-019-2630204-104-2021-2022-1	Completion of 2 classrooms installation of doors and windows, plastering and painting	Ongoing Project	400,000.00
Bahati primary school	4-0004-019-2630204-104-2021-2022-2	Construction of 2 classrooms to completion	New Project	2,400,000.00
Bohoni Primary School	4-0004-019-2630204-104-2021-2022-3	Renovation of 3 classrooms to completion Re-roofing, installation of windows & doors, flooring, painting	New Project	1,500,000.00
Rhoka primary school	4-0004-019-2630204-104-2021-2022-4	Renovation of 2 classrooms to completion Re-roofing, installation of windows & doors, flooring and painting	New Project	1,000,000.00
Chewani primary school	4-0004-019-2630204-104-2021-2022-5	Renovation of 3 classrooms to completion Re-roofing, installation of windows & doors, flooring, painting	New Project	1,500,000.00
Hara primary school	4-0004-019-2630204-104-2021-2022-6	Renovation of 2 classrooms to completion Re-roofing, installation of windows & doors, flooring and painting	New Project	1,000,000.00
Kiarakungu primary school	4-0004-019-2630204-104-2021-2022-7	Renovation of 6 classrooms to completion Re-roofing, installation of windows & doors, flooring and painting	New Project	2,900,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Daba Primary School	4-0004-019-2630204-104-2021-2022-8	Renovation of 8 classrooms to completion Re-roofing, installation of windows & doors, flooring and painting(The project is located at the furthest end of Galole about 150Kms from the Hola Town, thus the increase in cost)	New Project	4,500,000.00
Duwayo Primary School	4-0004-019-2630204-104-2021-2022-9	Renovation of 9 classrooms to completion Re-roofing, installation of windows & doors, flooring and painting	New Project	4,500,000.00
Lisa School for the Deaf	4-0004-019-2630204-104-2021-2022-10	Rehabilitation of 100 students capacity dining hall Re-roofing, installation of windows & doors, flooring and painting	New Project	3,500,000.00
Kone Primary School	4-0004-019-2630204-104-2021-2022-11	Construction of 2 door 15 feet pit latrine(The school has an existing toilet for PWDs)	New Project	600,000.00
Hola Primary School	4-0004-019-2630204-104-2021-2022-12	Construction of 4 door 15 feet pit latrine (The school has an existing toilet for PWDs)	New Project	1,200,000.00
Laza Primary School	4-0004-019-2630204-104-2021-2022-13	Construction of 2 door 15 feet pit latrine (The school has an existing toilet for PWDs)	New Project	600,000.00
Bohoni Primary School	4-0004-019-2630204-104-2021-2022-14	Construction chain link fence with concrete posts of a 200meters by 200meters compound to completion	New Project	5,000,000.00
Fanjua Primary School	4-0004-019-2630204-104-2021-2022-15	Renovation of 4 roomed administration block to completion Re-roofing, installation of windows & doors, flooring and painting	New Project	800,000.00
Moroni Primary School	4-0004-019-2630204-104-2021-2022-16	Construction of 4 doors 15 feet pit latrine with one door catering for Persons Living With Disability	New Project	1,200,000.00
TOTAL:				32,600,000.00

Person completing form *Abdullah*
SIGNATURE: *Abdullah* **DATE:** *29.09.2021*
NAME: *Hussein Abdullah* **POSITION:** *JAM*

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 019
 Constituency Name GALOLE County Tana River
 Project Number 2630205
 Project Title Secondary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 17,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lulu Secondary School	4-0004-019-2630205-104-2021-2022-1	Construction of 4 doors 15 feet pit latrine with one door catering for Persons Living with Disability	New Project	1,200,000.00
Lulu secondary school	4-0004-019-2630205-104-2021-2022-2	Construction of 2 classrooms to completion	New Project	2,400,000.00
Daku Secondary School	4-0004-019-2630205-104-2021-2022-3	Completion of 3 bedroom self-contained staff house Roofing, installation of doors, windows, ceiling, tiling, plastering and painting	Ongoing Project	2,500,000.00
Ndura Secondary School	4-0004-019-2630205-104-2021-2022-4	Purchase 51 seater school bus on a one-off basis and the cost does not include any insurance premiums	New Project	7,900,000.00
Wenje Secondary School	4-0004-019-2630205-104-2021-2022-5	Construction of 50 students capacity laboratory up to roofing (phase1)	New Project	3,000,000.00
			TOTAL:	17,000,000.00

Person completing form

SIGNATURE: _____

DATE: _____

29.09.2021

National Government Constituencies Development Fund
Fourth Schedule Report

NAME: Hussain Abdullah POSITION: JAMV

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 019
 Constituency Name GALOLE County Tana River
 Project Number 2630206
 Project Title Tertiary Institution Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 4,600,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Hola Vocational Training Institute	4-0004-019-2630206-104-2021-2022-1	Construction of 8 doors 15 feet pit latrine with one door catering for Persons Living With Disability	New Project	2,400,000.00
Hola Vocational Training Institute	4-0004-019-2630206-104-2021-2022-2	Supply of 40 double decker beds (Kshs.800,000) and 80 mattresses (Kshs.400,000)15 HP laptops for the lecturers Kshs.1,200,000	New Project	2,200,000.00
TOTAL:				4,600,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Handwritten Signature]
 Hussien Abdullahi
 29, 09, 2021
 FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 019
 Constituency Name GALOLE County Tana River
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 1,200,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Hola Police Camp	4-0004-019-2640507-113-2021-2022-1	Construction of 4 doors 15 feet pit latrine with one catering for Persons Living with Disability	New Project	1,200,000.00
			TOTAL:	1,200,000.00

Person completing form *[Signature]*
 SIGNATURE: *[Signature]* DATE: 29 / 09 / 2021
 NAME: Hussein Abdullay POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 019
 Constituency Name GALOLE County Tana River
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 2,741,777.20 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Galole NG-CDF Office	4-0004-019-2640510-110-2021-2022-1	Construction of 6 door 15 feet pit latrine with one door catering for Persons Living with Disability	New Project	1,800,000.00
Galole NG-CDF Office	4-0004-019-2640510-110-2021-2022-2	Construction of underground concrete 10,000 liters water tank.	New Project	600,000.00
Galole NG-CDF Office	4-0004-019-2640510-110-2021-2022-3	Purchase and planting 100 muarbaini trees to be managed NGCDFC staff. The whole activity shall include purchase of seedlings, planting, small wiring to protect the seedlings, watering and labour cost Kshs.100,000 and	New Project	100,000.00
Galole NG-CDF Office	4-0004-019-2640510-110-2021-2022-4	Purchase and installation of 10,000 liters water tank including a tank base kshs.180,000.00 and installation of gutters @Kshs.61,777.59	New Project	241,777.20
TOTAL:				2,741,777.20

Person completing form

SIGNATURE: 

DATE: 29.09.2021

National Government Constituencies Development Fund
Fourth Schedule Report

NAME: Hussein Abdullah POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 019
 Constituency Name GALOLE County Tana River
 Project Number 3110202
 Project Title CDFC offices
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 5,000,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC Office	4-0004-019-3110202-108-2021-2022-1	Construction of Galole NG-CDF Office comprising of 7 offices and 1 boardroom Phase 3 (completion of walling, plastering, roofing, painting, fixing doors and windows, wiring) to completion	New Project	5,000,000.00
TOTAL:				5,000,000.00

Person completing form
 SIGNATURE:  DATE: 29, 09, 2021
 NAME: Hussein Abdullay POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 019
Constituency Name GALOLE County Tana River
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 7,192,207.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0004-019-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form

SIGNATURE:

Hussain Abdullah

DATE:

29.09.2021

NAME:

Hussain Abdullah

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 019
 Constituency Name GALOLE County Tana River
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 8,025,332.74 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0004-019-2110000-100-2021-2022-1	Payment of staff salaries for 13 staff	New Project	2,970,000.00
Gratuity	4-0004-019-2110000-100-2021-2022-2	Payment of staff gratuity for 4 staff	New Project	700,000.00
NSSF	4-0004-019-2120101-100-2021-2022-3	Payment of NSSF Deduction for 13 staff	New Project	180,000.00
NHIF	4-0004-019-2120201-100-2021-2022-4	Payment of NHIF Deduction for 13 staff	New Project	160,000.00
Goods and Services	4-0004-019-2210000-100-2021-2022-5	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	New Project	2,415,332.74
Committee Expenses	4-0004-019-2210802-100-2021-2022-6	Payment of Committee sitting allowances, transport, conferences	New Project	1,600,000.00
TOTAL:				8,025,332.74

Person completing form
 SIGNATURE: Abdullah Abubakar DATE: 29.09.2021
Jussain Abdullahi JAM

National Government Constituencies Development Fund
Fourth Schedule Report

NAME:

POSITION:

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 019
Constituency Name GALOLE County Tana River
Project Number AP1
Project Title Monitoring and Evaluation
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 4,112,666.37 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0004-019-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence	New Project	600,000.00
Committee Expenses	4-0004-019-2210802-111-2021-2022-2	Payment of Committee sitting allowances, transport, conferences	New Project	2,055,175.00
NG-CDFC/PMC Capacity Building	4-0004-019-2210700-111-2021-2022-3	Undertake Training of the PMCs/NG-CDFCs/Staff on NG-CDF Related issues	New Project	1,457,491.37
TOTAL:				4,112,666.37

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



29, 09, 2021

Hussein Abdullah

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 019
Constituency Name GALOLE County Tana River
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 40,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary School	4-0004-019-2640101-103-2021-2022-1	Payment of bursary to needy students in secondary schools	New Project	40,000,000.00
			TOTAL:	40,000,000.00

Person completing form
SIGNATURE: Abdullah Abdullah DATE: 29/09/2021
NAME: Hussien Abdullah POSITION: FANV

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 019
Constituency Name GALOLE County Tana River
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 7,200,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary School	4-0004-019-2640102-103-2021-2022-2	Payment of bursary to needy students in colleges and universities.	New Project	7,200,000.00
TOTAL:				7,200,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

29, 09, 2021
FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 019
Constituency Name GALOLE County Tana River
Project Number 2640511
Project Title Social Halls / Youth Empowerment
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 4,675,118.11 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Galole Resource Centre	4-0004-019-2640511-108-2021-2022-1	Fencing of 100meters by 100 meters piece of land using concrete poles and chain link to completion	New Project	2,400,000.00
Hola Magistrate Court	4-0004-019-2640511-108-2021-2022-2	Construction of 3 self-contained child protection Centre up-to the walling	New Project	2,275,118.11
TOTAL:				4,675,118.11

Person completing form

SIGNATURE: Abdullah Hussien DATE: 29, 09, 2021
NAME: Hussien Abdulla POSITION: FAM