



National Government Constituencies Development Fund
Bura Constituency
P.O Box 100-70104
Bura Tana, Kenya

Email: cdfbura@ngcdf.go.ke | Website: www.ngcdf.go.ke

BURA NG-CDF

REF NO: NG-CDFBOARD/PROJECT PROPOSAL/06/01/001

Date: 16th January, 2023

The Chief Executive Officer

National Government Constituencies Development Fund Board

P.O Box 46682 - 00100

NAIROBI

Dear Sir,



RE: BURA CONSTITUENCY PROJECT PROPOSAL FOR FINANCIAL YEAR 2022/2023

As the above subject refers.

The Constituency has hereby submitted a copy of Project Proposal for BURA Constituency for projects to be funded in the financial year 2022/2023 for onward transmission and approval by the board.

Yours Faithfully,

Yusuf Dika

Fund Account Manager

Bura Constituency



BURA
IEBC NUMBER 020

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT
FUND
WARD REPORT

2022/2023 FINANCIAL YEAR

SUBMITTED
JANUARY 2023



3.01: The meeting commenced with a word of prayer from Abdi Abdullahi and the occasion was grace by the Hirimani Chief. He welcomed the NGCDFC members and other community members in the meeting and introduced the agenda of the day as project proposal prioritization.

3.02: D.C.C remarks (Bura)

(i) The DCC-Bura thanked the office of the MP for promoting public participation by allowing people to propose the projects they feel should be given priority in the ward. He noted that it is a rare practice in many constituencies.

(ii) Area Chief

He welcomed the public into the meeting and encouraged ng-cdf committee to be considerate when proposing projects. I.e. give the first priority to the most important projects that will benefit the whole location. He promised to work hand in hand with the office of the NG-CDF to ensure development within the area.

3.03: FAM comments on the nature of projects in respect to NGCDF Act

The FAM thanked the community members for turning up in large numbers. He informed the members that NG-CDF is a community kitty and should be used to benefit the community. He asked the members to give priority to the ongoing projects.

3.04: Comments by FAM/Chairman on bursary

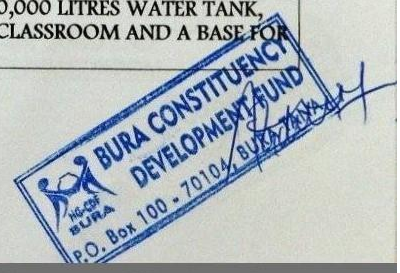
The chairman noted that the bursary forms will be issued to all the five Wards and NG-CDF Bursary Committee will vet and award the bright needy students in the constituency. He noted that the priority would be given to the orphans, single parents and bright needy students.

3.05: Projects priorities identified in the Ward

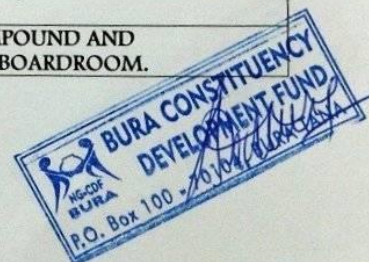
HIRIMANI WARD		
S/NO	INSTITUTION	PROJECT PROPOSAL
1.	METI PRIMARY SCHOOL	CONSTRUCTION OF 2NO. CLASSROOMS AND 100 NO. DESKS, CONSTRUCTION OF 4 NO DOORS PIT LATRINE, ADMINISTRATION BLOCK AND FENCING OF SCHOOL COMPOUND.
2.	GURUJO PRIMARY SCHOOL	CONSTRUCTION OF 2NO. CLASSROOMS AND 100 NO. DESKS
3.	GURUJO PRIMARY SCHOOL	RENOVATION OF 2NO. CLASSROOMS
4.	GURUJO PRIMARY SCHOOL	CONSTRUCTION OF 4NO. DOORS PIT LATRINE
5.	GURUJO PRIMARY SCHOOL	CONSTRUCTION OF ADMINISTRATION BLOCK
6.	GURUJO PRIMARY SCHOOL	PURCHASE OF 2NO. 10,000 LITRES WATER TANK, GUTTERING OF 2NO. CLASSROOM AND A BASE FOR THE TANKS.



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7.	GURUJO PRIMARY SCHOOL	CONSTRUCTION OF CHAIN LINK CONCRETE POST FENCE AND A GATE TO COMPLETION
8.	GURUJO PRIMARY SCHOOL	CONSTRUCTION OF KITCHEN AND STORE
9.	BULA DAMAJ PRIMARY SCHOOL	CONSTRUCTION OF 2NO. CLASSROOMS AND 100 NO. DESKS
10.	HURUMA PRIMARY SCHOOL	CONSTRUCTION OF 4NO. CLASSROOMS AND 200 NO. DESKS
11.	HURUMA PRIMARY SCHOOL	CONSTRUCTION OF 6NO. DOORS PIT LATRINE
12.	BULARIG PRIMARY SCHOOL	CONSTRUCTION OF 4NO. CLASSROOMS AND 200 NO. DESKS
13.	BULARIG PRIMARY SCHOOL	RENOVATION OF 4NO. CLASSROOMS
14.	BULARIG PRIMARY SCHOOL	CONSTRUCTION OF 4NO. DOORS PIT LATRINE (2NO. FOR GIRLS & 2NO. FOR BOYS)
15.	BULARIG PRIMARY SCHOOL	CONSTRUCTION OF ADMINISTRATION BLOCK
16.	GODIA PRIMARY SCHOOL	CONSTRUCTION OF 2 NO. CLASSROOMS, ADMINISTRATION BLOCK, KITCHEN AND STORE AND FENCING OF THE SCHOOL COMPOUND.
17.	BULASUKELE PRIMARY SCHOOL	CONSTRUCTION OF 2 NO. CLASSROOMS AND 100 NO. DESKS
18.	FAHARI PRIMARY SCHOOL	RENOVATION OF 4 NO. CLASSROOMS AND 1 BLOCK 2 DOORS PIT LATRINE.
19.	MAKINI PRIMARY SCHOOL	CONSTRUCTION OF 2 NO. CLASSROOMS AND SUPPLY OF 100 NO. DESKS, FENCING OF SCHOOL COMPOUND AND CONSTRUCTION OF KITCHEN AND STORE.
20.	HIRIMANI PRIMARY SCHOOL	CONSTRUCTION OF 2 NO. CLASSROOMS AND SUPPLY OF 100 NO. DESKS AND FENCING OF SCHOOL COMPOUND.
21.	MAGURA PRIMARY SCHOOL	CONSTRUCTION OF 1 BLOCK 2 DOORS PIT LATRINE.
22.	WALESOREA PRIMARY SCHOOL	SUPPLY OF BEDS AND MATTRESSES OF THE DORMITORY, CONSTRUCTION OF 4 NO. DOORS PIT LATRINE.
23.	HIRIMANI SECONDARY SCHOOL	CONSTRUCTION OF 2 NO. SCIENCE LABORATORY, PERIMETRE FENCE, RENOVATION OF 6 NO. CLASSROOMS, RENOVATION OF ICT BLOCK, RENOVATION OF KITCHEN AND DINING HALL, RENOVATION OF ADMINISTRATION BLOCK, SUPPLY OF 300 NO. STUDENTS CHAIRS AND LOCKERS.
24.	SINGWAYA SECONDARY SCHOOL	CONSTRUCTION OF ADMINISTRATION BLOCK, LABORATORIES AND FENCING OF SCHOOL COMPOUND.
25.	SINGWAYA PRIMARY SCHOOL	RENOVATION OF 7 NO. CLASSROOMS, FENCING OF THE SCHOOL COMPOUND, CONSTRUCTION OF 4 NO. DOORS PIT LATRINE, KITCHEN AND STORE.
26.	AMANI PRIMARY SCHOOL	CONSTRUCTION OF 2 NO. CLASSROOMS AND SUPPLY OF 100 NO. DESKS, FENCING OF SCHOOL COMPOUND.
27.	TANA NORTH SUB COUNTY DCC'S OFFICE	FENCING OF DCC'S COMPOUND AND RENOVATION OF DCC'S BOARDROOM.



28.	BURA NG-CDF OFFICE	RENOVATION OF THE OFFICE(INSTALLATION OF AIR CONDITIONERS,REPLACEMENT OF WINDOWS,DOORS AND PAINTINTING TO COMPLETION)
29.	BURA NG-CDF OFFICE	FENCING OF THE OFFICE COMPOUND
30.	BURA NG-CDF OFFICE	CABRO PAVING OF THE OFFICE COMPOUND.
31.	GALE PRIMARY SCHOOL	FENCING OF SCHOOL COMPOUND AND CONSTRUCTION OF 6 NO. DOORS PIT LATRINE (2 FOR BOYS AND 2 FOR GIRLS)

3.06: Challenges

- a) Some Members were un co-operative

3.07: Way forward

It was upon the NGCDFC members to decide which among the proposed project would be prioritized.

4.0 Ward meetings

WARD: CHEWELE

DATE: 08/01/2023

VENUE: BILBIL CHIEF'S OFFICE

Members Present

1.	Mr. Abdi Noor Ali	Chairman
2.	Mr. Mohamed Keysane Godhana Abdi	Secretary
3.	Mr. Yusuf Dika	FAM
4.	Mr. Taari Rwaria	DCC - Bura
5.	Mr. Abdi Adei Adan	Member
6.	Ms. Zeitun Maliti Hassan	Member
7.	Ms. Milka Masulia Samuel	Member
8.	Ms. Dokotu Roba Ambia	Member
9.	Mr. Shafin Rijal Mansa	Member
10.	Mr. Hussein Omar Jiro	Member
11.	Ali Dhidha	Clerks of Works
12.	Area Chief	
13.	Members of the Public	



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4.01: The occasion was graced by the Bilbil location Chief Mr. Abdi Adan Hajir. Opening prayers were led by Maalim Farah. The chief welcomed the NG-CDFC members and other community members in the meeting and introduced the agenda of the day.

4.02: D.C.C remarks

(i) The D.C.C noted that the major projects were prioritized and thanked the office of the NG-CDF for the developments observed in the area. He requested the NG-CDF office to complete all the ongoing projects before the closure of the financial year 2022/2023.

(ii) Area Chief

He thanked the office for involving public towards the proposal collection. This would help them prioritize the most important and sensitive areas.

(iii) FAM comments on the nature of projects in respect to NG-CDF Act

The FAM thanked the community members for turning up in large numbers. He informed the members that NG-CDF is a community kitty and should be used to benefit the community. He asked the members to give priority to the ongoing projects.

4.03: Comments by FAM/Chairman on bursary

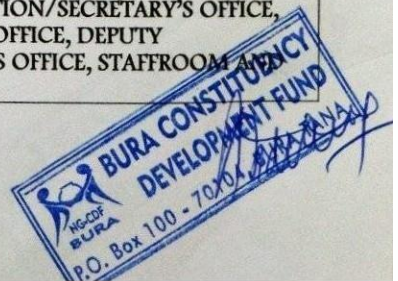
The chairman noted that the bursary forms will be issued to all the five Wards and NG-CDF Bursary Committee will vet and award the bright needy students in the constituency. He noted that the priority would be given to the orphans, single parents and bright needy students.

Project priorities identified at the Chewele Ward

CHEWELE WARD	
1. BILBIL PRIMARY SCHOOL	CONSTRUCTION OF 8 NO. CLASSROOMS
	PURCHASE AND SUPPLY OF 400 NO. DESKS
	CONSTRUCTION OF 2 NO. DOORS PIT LATRINE FOR GIRLS.
	CONSTRUCTION OF 2 NO. DOORS PIT LATRINE FOR BOYS.
	CONSTRUCTION OF 2 NO. DOORS PIT LATRINE FOR TEACHERS.
	CONSTRUCTION OF ADMINISTRATION BLOCK (RECEPTION/SECRETARY'S OFFICE, HEADTEACHERS OFFICE, DEPUTY HEADTEACHER'S OFFICE, STAFFROOM BOOK STORE)



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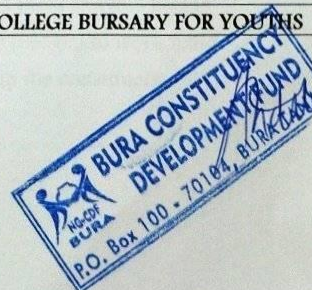
2.	CHARIDENDE POLICE STATION	COMPLETION OF POLICE STATION BLOCK.
3.	TUNE PRIMARY SCHOOL	CONSTRUCTION OF 4NO. CLASSROOMS AND SUPPLY OF 200 NO. DESKS, CONSTRUCTION OF ADMINISTRATION BLOCK, FENCING OF SCHOOL COMPOUND AND ELECTRIFICATION OF SCHOOL.
4.	CHARIDENDE SECONDARY SCHOOL	CONSTRUCTION OF ADMINISTRATION BLOCK, CONSTRUCTION OF 2 NO. CLASSROOMS AND PURCHASE AND SUPPLY OF 100 CHAIRS AND LOCKERS, KITCHEN AND STORE, FENCING OF SCHOOL COMPOUND, PURCHASE OF SCHOOL BUS AND CONSTRUCTION OF ROADS AND CULVERT FORM TARMAC TO SCHOOL.
5.	MATAGALA PRIMARY SCHOOL	CONSTRUCTION OF 8 NO. CLASSROOMS AND PURCHASE AND SUPPLY OF 400 NO. DESKS, CONSTRUCTION OF 6 NO. DOORS PIT LATRINE.
6.	DUKANOTU PRIMARY SCHOOL	CONSTRUCTION OF ADMINISTRATION BLOCK AND FENCING OF SCHOOL COMPOUND.
7.	WADESA PRIMARY SCHOOL	FENCING OF SCHOOL COMPOUND.
8.	NANIGHI TANA MIXED DAY & BOARDING SECONDARY SCHOOL	FENCING OF SCHOOL COMPOUND.
9.	WEKOYE PRIMARY SCHOOL	FENCING OF SCHOOL COMPOUND, CONSTRUCTION OF KITCHEN AND STORE, CONSTRUCTION OF 2 NO. DOORS PIT LATRINE FOR BOYS AND 2 NO. DOORS PIT LATRINE FOR GIRLS.
10.	SUBO PRIMARY SCHOOL	RENOVATION OF CLASSROOMS, CONSTRUCTION OF 4 NO. DOORS PIT LATRINE AND FENCING OF SCHOOL COMPOUND.
11.	SHIKAADABU PRIMARY SCHOOL	RENOVATION OF CLASSROOMS.
12.	CHEWELE PRIMARY SCHOOL	RENOVATION OF CLASSROOMS.
13.	CHARIDENDE ACC'S OFFICE	CONSTRUCTION OF ACC'S OFFICE AND 2 NO. DOORS PIT LATRINE
14.	DUKANOTU CHIEFS OFFICE	CONSTRUCTION OF CHIEF'S OFFICE AND 2 NO. DOORS PIT LATRINE
15.	CHEWELE CHIEFS OFFICE	RENOVATION OF CHEFS OFFICE.
16.	BILBIL CHIEF'S OFFICE	FENCING OF CHIEF'S OFFICE COMPOUND AND PURCHASE AND SUPPLY OF OFFICE FURNITURES.
17.	WADESA CHIEF'S OFFICE	RENOVATION OF CHEFS OFFICE AND PURCHASE AND SUPPLY OF OFFICE FURNITURES.
18.	NANIGHI CHIEF'S OFFICE	CONSTRUCTION OF CHIEFS OFFICE.
19.	DRIVING COLLEGE BURSARY	DRIVING COLLEGE BURSARY FOR YOUTHS

Way forward



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It was upon the NGCDFC members to decide which among the proposed project would be prioritized.

5.0 Ward Proposals

WARD: SALA

DATE: 09/01/2023

VENUE: SOMBO PRIMARY SCHOOL

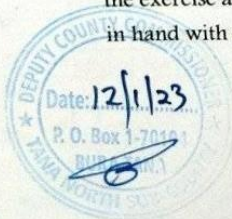
Members Present

1.	Mr. Abdi Noor Ali	Chairman
2.	Mr. Mohamed Keysane Godhana Abdi	Secretary
3.	Mr. Yusuf Dika	FAM
4.	Mr. Taari Rwaria	DCC - Bura
5.	Mr. Abdi Adei Adan	Member
6.	Ms. Zeitun Maliti Hassan	Member
7.	Ms. Milka Masulia Samuel	Member
8.	Ms. Dokotu Roba Ambia	Member
9.	Mr. Shafin Rijal Mansa	Member
10.	Mr. Hussein Omar Jiro	Member
11.	Ali Dhidha	Clerks of Works
12.	Area Chief	
13.	Members of the Public	

5.01: Maalim Abdi led with the opening prayers and the D.C.C Bura Mr. Taari Rwaria welcomed all community members into the meeting. He set the climate of the meeting by introducing all NGCDFC members to the people hence introducing the agenda of the day.

5.02: D.C .C remarks

(i) The D.C.C thanked the office of the NG-CDF for recognizing the public by involving them in project proposal exercise. He encouraged them to avoid bias in the exercise and ensure equitability in all sub-locations. He pledged to work hand in hand with the NG-CDF office towards the development in the constituency



(ii) Area Chief

The Area chief thanked the NG-CDFC and the entire office for involving the public in public forum participation during the allocation of projects. He said that through this it will be easy to identify the most important projects in the area that need funding. He emphasized on equity in bursary allocations.

FAM comments on the nature of projects in respect to NG-CDF Act

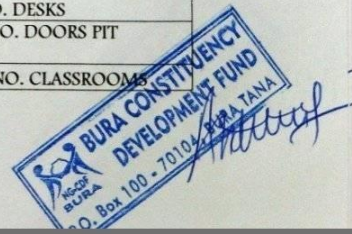
The FAM thanked the community members for turning up in large numbers. He informed the members that NG-CDF is a community kitty and should be used to benefit the community. He asked the members to give priority to the ongoing projects.

5.03: Comments by Chairman on bursary

The chairman noted that the bursary forms will be issued to all the five Wards and NG-CDF Bursary Committee will vet and award the bright needy students in the constituency. He noted that the priority would be given to the orphans, single parents and bright needy students.

Projects priorities identified in the Ward

SALA WARD		
1.	MARAMTU PRIMARY SCHOOL	CONSTRUCTION OF 2 NO. CLASSROOMS AND PURCHASE AND SUPPLY OF 100 NO. DESKS.
2.	MARAMTU PRIMARY SCHOOL	FENCING OF THE SCHOOL COMPOUND TO COMPLETION, CONSTRUCTION OF MODERN KITCHEN AND STORE, CONSTRUCTION OF 2 NO. DOORS PIT LATRINE.
3.	KBC QOTE PRIMARY SCHOOL	CONSTRUCTION OF 2NO. CLASSROOMS AND SUPPLY OF 100NO. DESKS
4.	SOMBO PRIMARY SCHOOL	CONSTRUCTION OF ADMINISTRATION BLOCK AND FENCING OF SCHOOL COMPOUND.
5.	SOMBO PRIMARY SCHOOL	CONSTRUCTION OF WATER PIPE FROM RIVER TANA TO THE SCHOOL
6.	SOMBO PRIMARY SCHOOL	SOLAR PANEL FOR THE CLASSROOMS, CONSTRUCTION OF 6NO. DOORS PIT LATRINE.
7.	AMARES PRIMARY SCHOOL	CONSTRUCTION OF 2NO. CLASSROOMS AND SUPPLY OF 100NO. DESKS
8.	AMARES PRIMARY SCHOOL	CONSTRUCTION OF 2NO. DOORS PIT LATRINE
9.	HATATA PRIMARY SCHOOL	CONSTRUCTION OF 4 NO. CLASSROOMS



10.	HATATA PRIMARY SCHOOL	PURCHASE AND SUPPLY OF 100 DESKS, CONSTRUCTION OF 4 NO. DOORS PIT LATRINE.
11.	ANOLE PRIMARY SCHOOL	FENCING OF SCHOOL COMPOUND, ADMINISTRATION BLOCK, KITCHEN AND STORE, CONSTRUCTION OF 2NO. CLASSROOMS AND SUPPLY OF 100 NO. DESKS
12.	GUBATU PRIMARY SCHOOL	CONSTRUCTION OF 2NO. CLASSROOMS AND SUPPLY OF 100 NO. DESKS
13.	HABAKIK PRIMARY SCHOOL	CONSTRUCTION OF 2 NO. CLASSROOMS, PURCHASE AND SUPPLY OF 100 NO. DESKS, CONSTRUCTION OF KICHEN AND STORE, CONSTRUCTION OF 2 NO. DOORS PIT LATRINE.
14.	VANGO PRIMARY SCHOOL	CONSTRUCTION OF 6 NO. CLASSROOMS AND PURCHASE AND SUPPLY OF 300 DESKS.

5.04: Challenges

- a) All community members were biased with their proposal since they preferred their villages hence difficulty in balancing of projects in entire ward.

5.05: Way forward

It was upon the NG-CDFC members to decide which among the proposed project would be prioritized

6.0 Ward meetings

WARD: MADOGO

DATE: 09/01/2023

VENUE: MORORO PRIMARY SCHOOL

Members Present

1.	Mr. Abdi Noor Ali	Chairman
2.	Mr. Mohamed Keysane Godhana Abdi	Secretary
3.	Mr. Yusuf Dika	FAM
4.	Mr. Taari Rwaria	DCC - Bura
5.	Mr. Abdi Adei Adan	Member
6.	Ms. Zeitun Maliti Hassan	Member
7.	Ms. Milka Masulia Samuel	Member
8.	Ms. Dokotu Roba Ambia	Member
9.	Mr. Shafin Rijal Mansa	Member



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10.	Mr. Hussein Omar Jiro	Member
11.	Ali Dhidha	Clerks of Works
12.	Area Chief	
13.	Members of the Public	

6.01: The occasion was graced by the area chief. Opening prayers were led by mzee Salad Kone. The chief welcomed the NG-CDFC members and other community members in the meeting and introduced the agenda of the day.

6.02: D.C.C remarks

(i) The D.C.C noted that the major projects were prioritized and thanked the office of the NG-CDFC. He requested for the completion of all the ongoing projects.

(ii) Chief

He thanked the office for involving public towards the proposal collection. This would help them prioritize the most important and sensitive areas.

(iii) FAM comments on the nature of projects in respect to NGCDF Act

The FAM thanked the community members for turning up in large numbers. He informed the member that NGCDF is a community kitty and should be used to benefit the community members. He asked the members to give priority to the ongoing projects.

6.03: Comments by FAM/Chairman on bursary

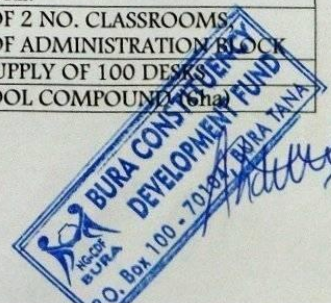
The chairman noted that the bursary forms will be issued to all the five Wards and NG-CDFC Bursary Committee will vet and award the bright needy students in the constituency. He noted that the priority would be given to the orphans, single parents and bright needy students.

Project priorities identified at the Madogo Ward

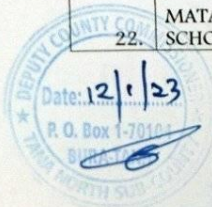
MADOGO WARD		
1.	BOJI PRIMARY SCHOOL	CONSTRUCTION OF 4 NO. CLASSROOMS
2.	BOJI PRIMARY SCHOOL	PURCHASE AND SUPPLY OF 200 DESKS
3.	BOJI PRIMARY SCHOOL	CONSTRUCTION OF 4 NO. DOORS PIT LATRINE, CONSTRUCTION OF ADMINISTRATION BLOCK, KITCHEN AND STORE.
4.	RUKO PRIMARY SCHOOL	CONSTRUCTION OF 2 NO. CLASSROOMS
5.	RUKO PRIMARY SCHOOL	CONSTRUCTION OF ADMINISTRATION BLOCK
6.	RUKO PRIMARY SCHOOL	PURCHASE AND SUPPLY OF 100 DESKS
		FENCING OF SCHOOL COMPOUND



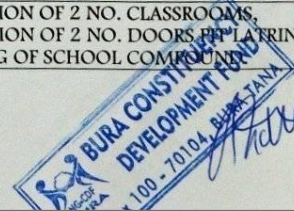
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7.	LAG BADANA PRIMARY SCHOOL	CONSTRUCTION OF 2NO. CLASSROOMS, CONSTRUCTION OF 6 NO.DOORS PIT LATRINE (2 GIRLS, 2 BOYS, 2 TEACHERS) AND FENCING OF SCHOOL COMPOUND.
8.	KONORAMADHA PRIMARY SCHOOL	CONSTRUCTION OF ADMINISTRATION BLOCK, CONSTRUCTIO OF 4 NO. DOORS PIT LATRINE (2 NO. BOYS, 2 NO. GIRLS) AND FENCING OF SCHOOL COMPOUND
9.	MORORO PRIMARY SCHOOL	CONSTRUCTION OF 42NO. CLASSROOMS, PURCHASE AND SUPPLY OF 2100 DESKS, CONSTRUCTION OF KITCHEN AND STORE, DINING HALL, EXTENSION OF EXISTING SOCIAL HALL.
10.	KORA SECONDARY SCHOOL	CONSTRUCTION OF BOYS AND GIRLS DORMITORY
11.	KORA SECONDARY SCHOOL	CONSTRUCTION OF ADMINISTRATION BLOCK
12.	KORA SECONDARY SCHOOL	PURCHASE OF SCHOOL BUS
13.	BALAMBALA PRIMARY SCHOOL	CONSTRUCTION OF ADMINISTRATION BLOCK, KITCHEN AND STORE, CONSTRUCTION OF 4 NO. DOORS PIT LATRINE
14.	MULANJO PRIMARY SCHOOL	FENCING OF SCHOOL COMPOUND
15.	MULANJO PRIMARY SCHOOL	RENOVATION OF 3 NO. CLASSROOMS AND SUPPLY OF 130 DESKS.
16.	MULANJO PRIMARY SCHOOL	CONSTRUCTION OF ADMINISTRATION BLOCK.
17.	MULANJO PRIMARY SCHOOL	CONSTRUCTION OF 4 NO. DOORS PIT LATRINE(2 FOR GIRLS AND 2 FOR BOYS) AND 2 NO. 10,000LTRS WATER TANK AND GUTTERING OF 2 NO. CLASSROOMS.
18.	KORATI PRIMARY SCHOOL	CONSTRUCTION OF 4 NO. CLASSROOMS AND PURCHASE AND SUPPLY OF 200 DESKS, CONSTRUCTION OF ADMINISTRATION BLOCK, CONSTRUCTION OF 4 NO. DOORS PIT LATRINE, FENCING OF SCHOOL COMPOUND AND SUPPLY OF 2 NO. 10,000LTRS WATER TANK AND GUTTERING OF 2 NO. CLASSROOMS.
19.	MALKAMANSA PRIMARY SCHOOL	RENOVATION OF 4 NO. CLASSROOMS, CONSTRUCTION OF 4 NO. CLASSROOMS, PURCHASE AND SUPPLY OF 200 NO. DESKS, CONSTRUCTION OF 4 NO. DOORS PIT LATRINE AND FENCING OF SCHOOL COMPOUND
20.	ADAMA PRIMARY SCHOOL	CONSTRUCTION OF 6 NO. CLASSROOMS, PURCHASE AND SUPPLY OF 300 NO. DESKS, CONSTRUCTION OF 4 NO. DOORS PIT LATRINE(2 FOR BOYS AND 2 FOR GIRLS), FENCING OF THE SCHOOL COMPOUND
21.	ADELE PRIMARY SCHOOL	CONSTRUCTION OF 6 NO. CLASSROOMS, PURCHASE AND SUPPLY OF 300 NO. DESKS, CONSTRUCTION OF 8 NO. DOORS PIT LATRINE(4 FOR BOYS AND 4 FOR GIRLS), KITCHEN AND STORE
22.	MATA WARSESA PRIMARY SCHOOL	CONSTRUCTION OF 2 NO. CLASSROOMS, CONSTRUCTION OF 2 NO. DOORS PIT LATRINE AND FENCNG OF SCHOOL COMPOUND



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23.	MORORO HIGH SCHOOL	PURCHASE OF SCHOOL BUS.
24.	MADOGO SECONDARY SCHOOL	CONSTRUCTION OF BOYS DORMITORY, CONSTRUCTION OF 6 NO. CLASSROOMS, PURCHASE AND SUPPLY OF 270 NO. LOCKERS AND CHAIRS, RENOVATION OF EXISTING CLASSROOMS, CONSTRUCTION OF DEPUTY HEADTEACHER STAFF HOUSE, CONSTRUCTION OF 6 NO. DOORS PIT LATRINE, RENOVATION OF DINING HALL.
25.	BULAGOSTA PRIMARY SCHOOL	CONSTRUCTION OF 2 NO. DOORS PIT LATRINE, CONSTRUCTION OF A GATE.
26.	NEW GIRLS BOARDING SECONDARY SCHOOL	TO BE CONSTRUCTED BETWEEN LAG BADANA AND KONORAMADHA (TO AVOID GIRLS MIXING WITH BOYS)
27.	KONORAMADHA ASS. CHIEF'S OFFICE	CONSTRUCTION OF CHIEF'S OFFICE, 2 NO. DOORS PIT LATRINE AND FENCING OF CHIEF'S OFFICE
28.	MADOGO CHIEF'S OFFICE	CONSTRUCTION OF CHIEF'S OFFICE, 2 NO. DOORS PIT LATRINE AND FENCING OF CHIEF'S OFFICE
29.	MARAMTU ASS. CHIEF'S OFFICE	CONSTRUCTION OF CHIEF'S OFFICE, 2 NO. DOORS PIT LATRINE AND FENCING OF CHIEF'S OFFICE.
30.	BANGAL SUB COUNTY DCC'S OFFICE	CONSTRUCTION OF DCC'S OFFICE (RECEPTION/SECRETARY OFFICE, MAIN OFFICE INCLUDING WASHROOM, BOARDROOM, CLERICAL OFFICE, SECURITY OFFICE WITH ARMORY) AND 4 NO. DOORS PIT LATRINE
31.	ASAKO POLICE STATION	FENCING THE COMPOUND AND CONSTRUCTION OF 4 NO. DOORS PIT LATRINE.
32.	MADOGO POLICE STATION	CONSTRUCTION OF STAFF HOUSES, CONSTRUCTION OF OCPD OFFICE.
33.	KORATI ASS. CHIEF'S OFFICE	CONSTRUCTION OF CHIEF'S OFFICE, 2 NO. DOORS PIT LATRINE AND FENCING OF CHIEF'S OFFICE
34.	DCI MADOGO OFFICE	PURCHASE AND SUPPLY OF OFFICE FURNITURES, INSTALLATION OF WINDOW GRILLS AND CONSTRUCTION OF SEPTIC TANK AND OFFICE FLOOR TILES

6.04: Challenges

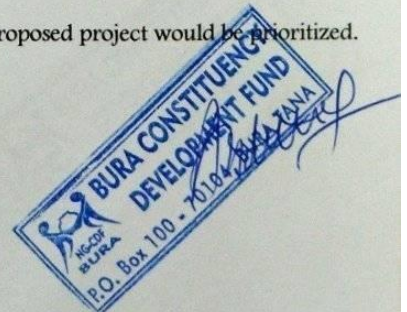
- a) There were a lot of arguments since all members from different corners of the ward were competing to give proposals.

6.05: Conclusion/Way forward

It was upon the NGCDFC members to decide which among the proposed project would be prioritized.



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7.0 Ward meetings

WARD: BANGALE WARD

DATE: 11/01/2023

VENUE: BANGALE PRIMARY SCHOOL

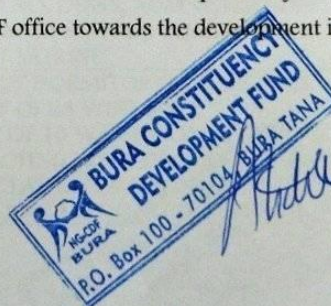
Members Present

1.	Mr. Abdi Noor Ali	Chairman
2.	Mr. Mohamed Keysane Godhana Abdi	Secretary
3.	Mr. Yusuf Dika	FAM
4.	Mr. Taari Rwaria	DCC - Bura
5.	Mr. Abdi Adei Adan	Member
6.	Ms. Zeitun Maliti Hassan	Member
7.	Ms. Milka Masulia Samuel	Member
8.	Ms. Dokotu Roba Ambia	Member
9.	Mr. Shafin Rijal Mansa	Member
10.	Mr. Hussein Omar Jiro	Member
11.	Ali Dhidha	Clerks of Works
12.	Area Chief	
13.	Members of the Public	

7.01: Sheikh Mohammed Muhamud led with the opening prayers and the D.C.C Bura Mr. Taari welcomed all community members into the meeting. He set the climate of the meeting by introducing all NG-CDFC members to the people hence introducing the agenda of the day.

7.02: D.C .C remarks

(i) The D.C.C thanked the office of the NG-CDFC for recognizing the public by involving them in project proposal exercise. He encouraged them to avoid bias in the exercise and ensure equitability in all sub-locations. He pledged to work hand in hand with the NG-CDF office towards the development in the constituency.



(ii) Area Chief

The Area chief thanked the NGCDFC and the entire office for involving the public in project proposal collection participation. He said that through this, it will be easy to identify the most important projects in the area that need funding. He emphasized on equity in bursary allocations.

FAM comments on the nature of projects in respect to CDF Act

The FAM thanked the community members for turning up in large numbers. He informed the member that Ng-Cdf is a community kitty and should be used to benefit the community members. He asked the members to give priority to the ongoing projects.

7.03: Comments by Chairman on bursary

The chairman noted that the bursary forms will be issued to all the five Wards and NG-CDF Bursary Committee will vet and award the bright needy students in the constituency. He noted that the priority would be given to the orphans, single parents and bright needy students.

Project priorities identified at the Bangale Ward

BANGALE WARD		
14.	BANGALE PRIMARY SCHOOLS	CONSTRUCTION OF ADMINISTRATION BLOCK (HEADTEACHER'S & DEPUTY HEADTEACHER'S OFFICE, STAFFROOMS, RECEPTION AND BOOK STORE), CONSTRUCTION OF 4 NO. CLASSROOMS AND SUPPLY OF 200 NO. DESKS, CONSTRUCTION OF 6 NO. DOORS PIT LATRINE (2 FOR BOYS, 2 FOR GIRLS AND 2 FOR TEACHERS)
15.	BIOLE PRIMARY SCHOOL	CONSTRUCTION OF 2NO.CLASSROOMS AND SUPPLY OF 100 NO. DESKS, CONSTRUCTION OF 4 NO. DOORS PIT LATRINE, KITCHEN AND STORE, SUPPLY AND INSTALLATION OF 2 NO. 10,000LTRS PLASTIC WATER TANK AND GUTTERING OF 2 NO. CLASSROOMS
16.	KURITI PRIMARY SCHOOL	CONSTRUCTION OF 4 NO.CLASSROOMS AND SUPPLY OF 200 NO. DESKS, CONSTRUCTION OF ADMINISTRATION BLOCK, CONSTRUCTION OF SCHOOL LIBRARY AND FENCING OF SCHOOL COMPOUND.
17.	BULTOBANTA PRIMARY SCHOOL	CONSTRUCTION OF 4 NO.CLASSROOMS AND SUPPLY OF 200 NO. DESKS, ADMINISTRATION BLOCK, FENCING OF SCHOOL COMPOUND, 4 NO. DOORS PIT LATRINE.
18.	BANGALE SECONDARY SCHOOL	RENOVATION OF DORMITORY 12 NO. CUBES (REPLACEMENT OF 24 WINDOWS, REPLACEMENT OF 10 WASHROOM WINDOWS, COMPLETE ROOFING WITH TIMBERS AND IRON SHEETS, INSTALLATION OF WIRING AND PLUMBING WORKS AND PAINTING WORKS)



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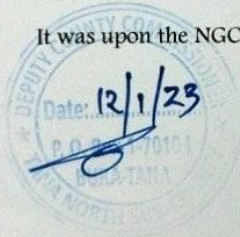
		CONSTRUCTION OF PERIMETRE WALL & MODERN SCHOOL GATE, CONSTRUCTION OF 4 NO. CLASSROOMS INCLUDING 180 NO. LOCKERS AND CHAIRS, CONSTRUCTION OF SEPTIC TANK AND COMPUTER LAB.
19.	DUHUSH PRIMARY SCHOOL	CONSTRUCTION OF 2NO. CLASSROOMS AND SUPPLY OF 100 NO. DESKS
20.	BALENEKA PRIMARY SCHOOL	CONSTRUCTION OF 2NO. CLASSROOMS AND SUPPLY OF 100 DESKS
21.	BALENEKA PRIMARY SCHOOL	FENCING OF THE SCHOOL COMPOUND AND 2NO. DOORS PIT LATRINE AND RE-ROOFING OF 2 NO. CLASSROOMS
22.	BOKA PRIMARY SCHOOL	CONSTRUCTION OF 4NO. CLASSROOMS AND SUPPLY OF 200 DESKS, RENOVATION OF 3 NO. CLASSROOMS, CONSTRUCTION OF STAFF QUARTERS, FENCING OF SCHOOL COMPOUND
23.	KAMAGURU PRIMARY SCHOOL	CONSTRUCTION OF 4NO. CLASSROOMS AND SUPPLY OF 200 DESKS, FENCING OF THE SCHOOL COMPOUND,
24.	EL RAR PRIMARY SCHOOL	CONSTRUCTION OF 4 NO. CLASSROOMS AND SUPPLY OF 200 NO. DESKS
25.	ODOWAN PRIMARY SCHOOL	CONSTRUCTION OF NEW PRIMARY SCHOOL
26.	WALESKAMBI PRIMARY SCHOOL	CONSTRUCTION OF NEW PRIMARY SCHOOL
27.	YAKIRIT PRIMARY SCHOOL	CONSTRUCTION OF 4 NO. CLASSROOMS.
28.	MITIBOMA PRIMARY SCHOOL	CONSTRUCTION OF 2 NO. CLASSROOMS AND SUPPLY OF 150 DESKS
29.	KOTI PRIMARY SCHOOL	CONSTRUCTION OF 2 NO. CLASSROOMS AND SUPPLY OF 150 DESKS
30.	KAMAGURU CHIEFS OFFICE	CONSTRUCTION OF ADMINISTRATION BLOCK.
31.	BANGALE ACC'S OFFICE	CONSTRUCTION OF CHIEF'S OFFICE AND SUPPLY OF FURNITURES AND FENCING OF THE OFFICE COMPOUND.
31.	BANGALE ACC'S OFFICE	CONSTRUCTION OF ACC'S OFFICE
32.	BANGALE CHIEFS OFFICE	CONSTRUCTION OF 2 NO. DOORS PIT LATRINE
33.	BANGALE POLICE STATION	CONSTRUCTION OF OFFICE ADMINISTRATION BLOCK.
34.	BOKA ASS. CHIEF'S OFFICE	CONSTRUCTION OF 2 NO. DOORS PIT LATRINE AND SUPPLY OF OFFICE FURNITURES.
35.	BOKA POLICE POST	CONSTRUCTION OF 2 NO. DOORS PIT LATRINE
36.	KURITI ASS. CHIEF'S OFFICE	CONSTRUCTION OF OFFICE BLOCK AND 2 NO. DOORS PIT LATRINE.
37.	FOOTBALL EQUIPMENT	GAMESKIT FOR 13 TEAMS

7.04: Challenges

- a) There were a lot of arguments since all members from different corners of the ward were competing to give proposals.

7.05: Conclusion/Way forward

It was upon the NGCDFC members to decide which among the proposed projects would be prioritized.




NAME: ABDI NOOR ALI
CDFC CHAIRMAN

DATE: 12TH JANUARY 2023

SIGN: 

NAME: TAARI RWARIA
DCC – TANA NORTH SUB COUNTY

DATE: 12TH JANUARY 2023

SIGN: 

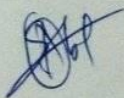
NAME: YUSUF DIKA
FAM – NG-CDF BURA

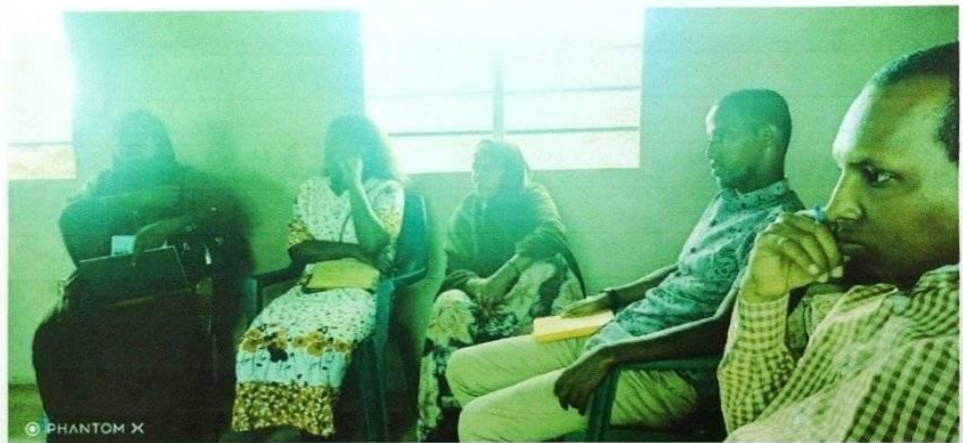
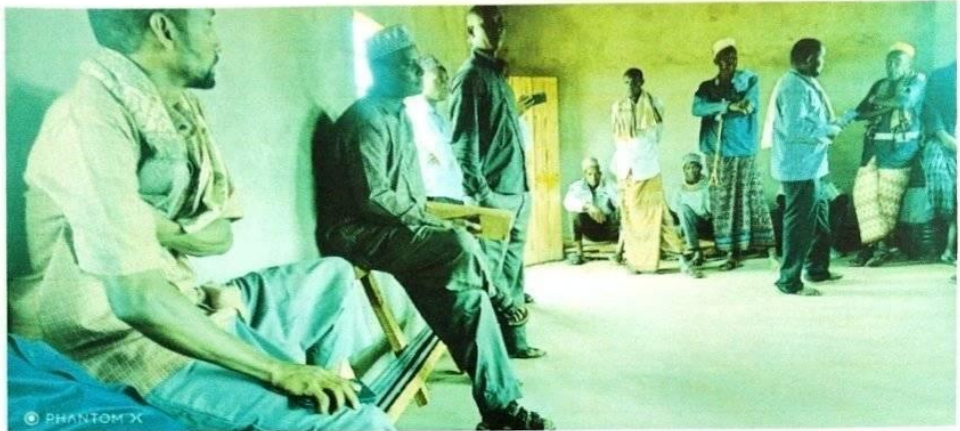
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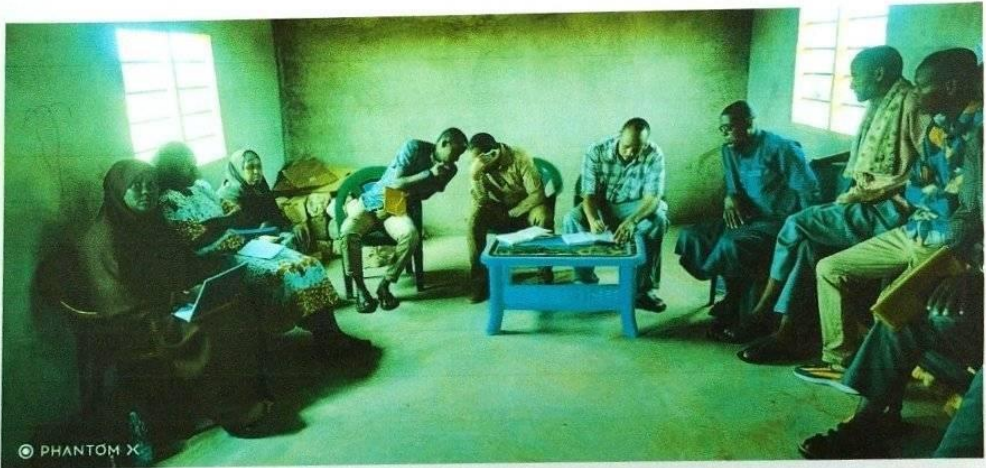
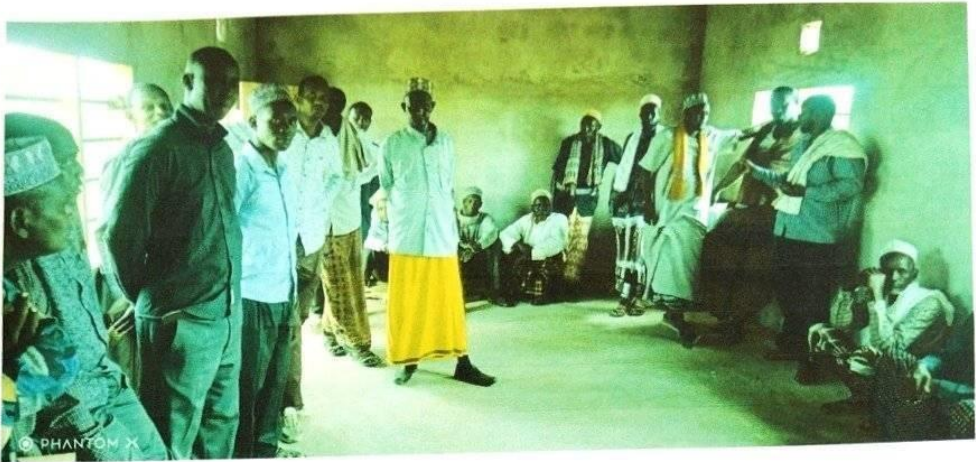






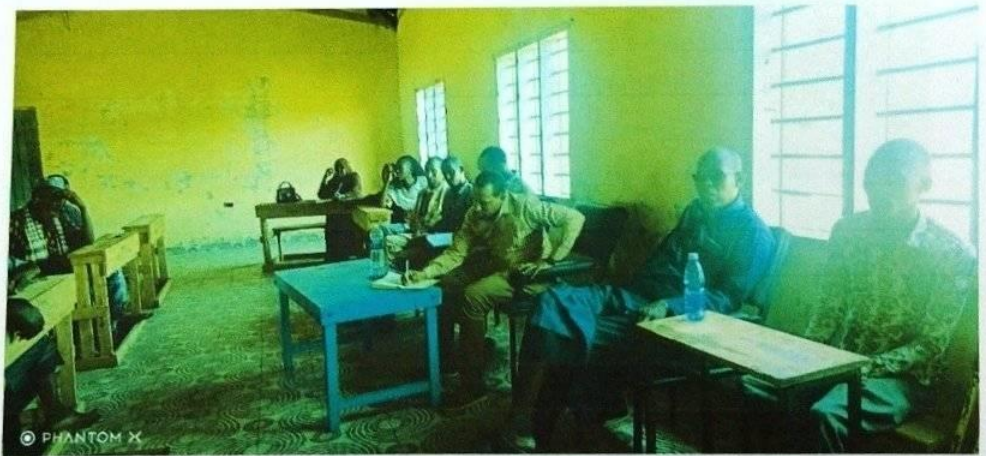
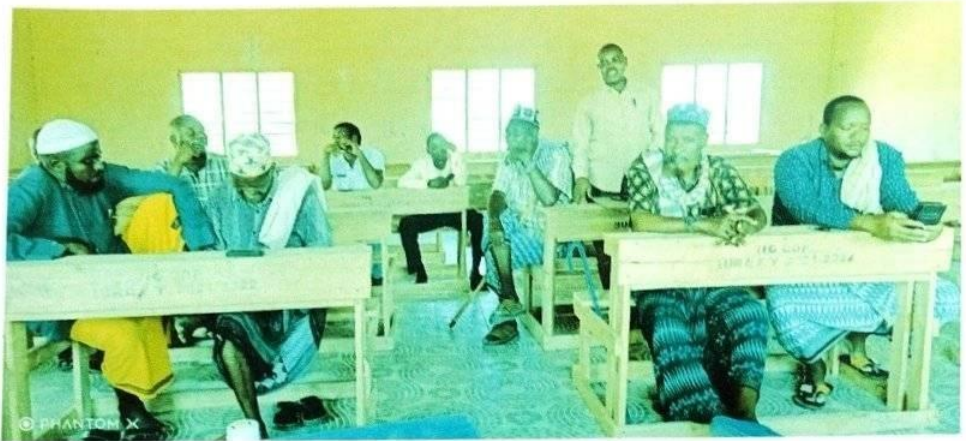
Hirimani ward forum and Chewele Ward Forum

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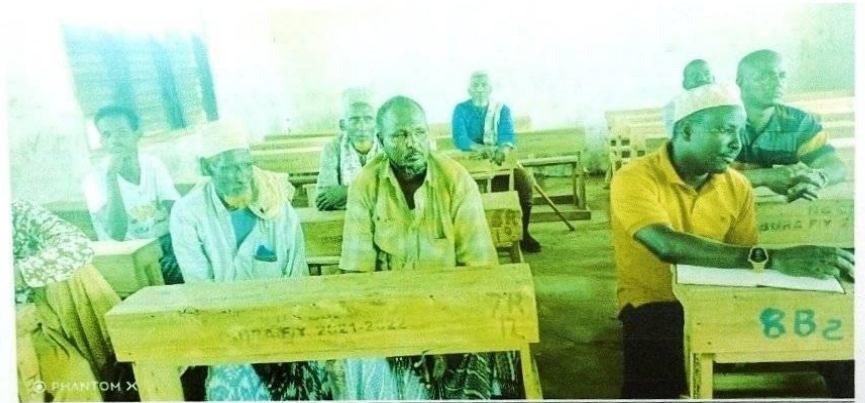
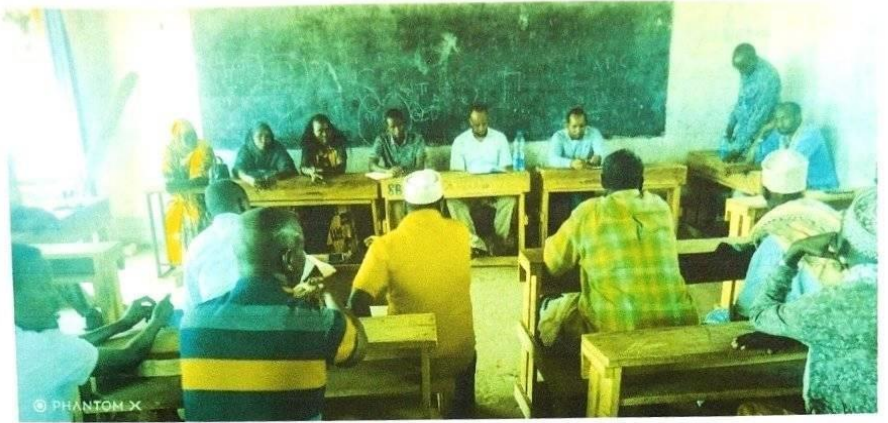


Madogo Ward Forum

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Sala Ward Forum



Bangale Ward Forum

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National Government Constituencies Development Fund
Bura Constituency
P.O Box 100-70104
Bura Tana, Kenya

Email: cdfbura@ngcdi.go.ke | Website: www.ngcdi.go.ke

**MINUTES OF THE NG-CDFC-BURA HELD ON FRIDAY 13TH JANUARY 2023
AT BURA NGCDF OFFICE AT 10:30AM**

MEMBERS PRESENT

NO	NAMES	DESIGNATION
1.	Mr. Abdi Noor Ali	Chairman
2.	Mr. Mohamed Keysane Godhana Abdi	Secretary
3.	Mr. Yusuf Dika	FAM
4.	Mr. Taari Rwaria	DCC - Bura
5.	Mr. Abdi Adei Adan	Member
6.	Ms. Zeitun Maliti Hassan	Member
7.	Ms. Milka Masulia Samuel	Member
8.	Ms. Dokotu Roba Ambia	Member
9.	Mr. Shafin Rijal Mansa	Member
10.	Mr. Hussein Omar Jiro	Member

AGENDA


1. Preliminaries.
2. Reading and confirmation of previous minutes.
3. Deliberation and summary of ward reports
4. Projects proposal FY 2022-2023
5. A.O.B

MIN BURA NG-CDFC 13/01/2023/01: PRELIMINARIES

The meeting was started with a word of prayer by Mr. Shafin Rijal Mansa.

MIN BURA NG-CDFC 13/02/2023/02: READING AND CONFIRMATION OF PREVIOUS MINUTES

The secretary read the previous minutes and they were confirmed by Ms. Zeitun Maliti and seconded by Mr. Abdi Adei.


Chairman: Abdi Noor Ali  Date: 16/1/2023 Page 1 of 11
Secretary: MOHAMED KEYSANE - TMA Date: 16-01-2023

MIN BURA NG-CDFC 13/01/2023/03: SUMMARY OF WARD REPORTS FY 2022-2023


Members organized public forums in each of the five Wards in the Constituency from 3rd January 2023 to 5th January 2023 where public views were collected and noted by members. (See attached Ward Report).

After thorough analysis of the public views, members unanimously agreed and prioritized the following projects for FY 2022-2023: -

PROJECT	ACTIVITY	WARD
Bangale Primary School	Construction to completion of Administration Block (Headteacher's office, Deputy Headteacher's office, Staffroom, Book store and Secretary's office.	Bangale
Bangale Secondary School	Renovation to completion of 12 cubes Dormitory. Replacement of 5 doors, Replacement of 24 windows for the 12 cubes, Replacement of 12 washroom windows, Complete roofing with timbers and iron sheets, wiring, plumbing, plastering of floors, walls and painting of walls	Bangale
Biole primary school	Purchase, supply and installation to completion of a10,000L plastic water tank ksh.150,000 and construction of tank base ksh.100,000 installation of pipes, gutters and taps kshs.100,000 for 2 classrooms	Bangale
Biole Primary School	Construction to completion of 2 classrooms.	Bangale
Biole Primary School	Purchase of 100 desks @ Kshs. 5,000 (3-seater)	Bangale
Bulto Banta Primary School	Construction to completion of 2 classrooms.	Bangale
Bulto Banta Primary School	Purchase of 100 desks @ Kshs. 5,000 (3-seater)	Bangale
Duhush Primary School	Construction to completion of 2 classrooms.	Bangale
Duhush Primary School	Purchase of 100 desks @ Kshs. 5,000 (3-seater)	Bangale
Gurujo primary school	Purchase, supply and installation to completion of a10,000L plastic water tank ksh.150,000 and construction of tank base ksh.100,000 installation of pipes, gutters and taps kshs.100,000 for 2 classrooms	Bangale
Gurujo Primary School	Construction to completion of 2 classrooms	Bangale
Gurujo Primary School	Purchase of 100 desks @ Kshs. 5,000 (3-seater)	Bangale
Kuriti Primary School	Construction to completion of 2 classrooms.	Bangale
Bilbil Primary School	Construction to completion of 8 classrooms	Chwele
Bilbil Primary School	Purchase of 400 desks @ Kshs. 5,000 (3-seater)	Chwele
Bilbil Primary School	Construction to completion of 1 block, 2 door pit latrine for Boys to completion (With 1 unit catering for the person living with disability)	Chwele

Chairman: Abul Noor ALI Date: 16/1/2023


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Secretary: MOHAMMED KEYSANE Date: 16-01-2023

PROJECT	ACTIVITY	WARD
Bilbil Primary School	Construction to completion of 1 block, 2 door pit latrine for Boys to completion (With 1 unit catering for the person living with disability)	Chwele
Bilbil Primary School	Construction to completion of 1 block, 2 door pit latrine for Teachers to completion (With 1 unit catering for the person living with disability)	Chwele
Bilbil Primary School	Construction to completion of an Administration Block (Headteacher's office, Deputy Headteacher's office, Staffroom, Book store and Secretary's office)	Chwele
Charidende Police Station	Completion of an existing police station comprising of a lobby, Reporting Desk/ Reception, 3 Offices, Armoury, Store, Inmates Male Cell with washroom, Inmates Female Cells with washroom and Officers washroom catering for persons living with disability and a Septic Pit for the drainage from the washrooms.	Chwele
Bula Damaj Primary School	Construction to completion of 2 No. classrooms	Hirimani
Bula Damaj Primary School	Purchase of 100 desks @ Kshs. 5,000 (3-seater)	Hirimani
Bularig Primary School	Construction to completion of 4 classrooms	Hirimani
Bularig Primary School	Purchase of 200 desks @ Kshs. 5,000 (3-seater)	Hirimani
Meti Primary School	Construction to completion of 2 No. classrooms	Hirimani
Meti Primary School	Purchase of 100 desks @ Kshs. 5,000 (3-seater)	Hirimani
Boji Primary School	Construction to completion of 2 classrooms.	Madogo
Boji Primary School	Purchase of 100 desks @ Kshs. 5,000 (3-seater)	Madogo
Boji Primary School	Construction to completion of 1 block, 2 door pit latrine (With 1 unit catering for the persons living with disability)	Madogo
Ruko Primary School	Construction to completion of 2 classrooms.	Madogo
Ruko Primary School	Purchase of 100 desks @ Kshs. 5,000 (3-seater)	Madogo
KBC Qote Primary School	Construction to completion of 2 classrooms.	Sala
KBC Qote Primary School	Purchase of 100 desks @ Kshs. 5,000 (3-seater)	Sala
Kuriti Primary School	Purchase of 100 desks @ Kshs. 5,000 (3-seater)	Sala
Maramtu Primary School	Construction to completion of 2 classrooms.	Sala
Maramtu Primary School	Purchase of 100 desks @ Kshs. 5,000 (3-seater)	Sala

MIN BURA NG-CDFC 13/01/2023/03: SUBMISSION OF PROJECT PROPOSAL FY 2022-2023

After thorough analysis of the public views, members unanimously agreed and prioritized the following projects to be considered by NG-CDF Board for FY 2022-2023: -

Chairman: Abd. Nor Ali  Date: 16/1/2023 Page 3 of 11

Secretary: MOTAHMED KEYSANE TMA Date: 16-01-2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
Bank service commission and charges	Payment of Bank service commission and charges	60,000.00	-	60,000.00	New
Casual labour and Internship	Payment of staff Basic Wages	1,440,000.00	-	1,440,000.00	New
Contractual employees	Payment of staff Basic salaries	1,500,000.00	-	1,500,000.00	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00	-	200,000.00	New
Courier and Postal Services	Payment of Courier and Postal Services	475,000.00	-	475,000.00	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	2,072,000.00	-	2,072,000.00	
Electricity	Payment of Electricity charges	50,000.00	-	50,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,000.00	-	300,000.00	New
Gratuity-contractual employees	Payment of gratuity to NGCDFC staff	465,000.00	-	465,000.00	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	250,000.00	-	250,000.00	New
Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NGCDFC Office	34,800.00	-	34,800.00	New
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance GK B 428 M	100,000.00	-	100,000.00	New
National Celebrations	Payment of National Celebrations Expenses	59,056.18	-	59,056.18	New
NGCDFC allowance	Payment of NGCDFC allowance charges	1,248,000.00	-	1,248,000.00	New

Chairman: Abdi Noor Ali Date: 16/1/2023 Page 4 of 11

Secretary: MOHAMMED KEYSANE IM Date: 16-01-2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
NSSF	Employer contribution to NSSF	38,400.00	-	38,400.00	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	250,000.00	-	250,000.00	New
Travel Costs (bus, etc.)	Payment of Transport Expenses	100,000.00	-	100,000.00	New
Water & sewerage charges	Payment of Water & sewerage charges	60,000.00	-	60,000.00	New
CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES					
NGCDFC allowance	Payment of NGCDFC allowance charges	1,040,000.00	-	1,040,000.00	
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	300,000.00	-	300,000.00	
Other committee expenses	Payment of Other committee expenses	110,876.00	-	110,876.00	
MONITORING & EVALUATION/ CAPACITY BUILDING					
Accommodation - Domestic Travel	Payment of accommodation on domestic travel	337,628.09	-	337,628.09	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	510,000.00	-	510,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	120,000.00	-	120,000.00	New
Hire of Transport	Payment of Hire of Transport	300,000.00	-	300,000.00	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	50,000.00	-	50,000.00	New
NGCDFC allowance	Payment of NGCDFC allowance	1,248,000.00	-	1,248,000.00	New
Other committee expenses	Payment of Other committee expenses	12,000.00		12,000.00	

Chairman: Abdi Nour Ali

Date: 16/1/2023

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Secretary: MOHAMED KEYSANE

Date: 16-01-2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	225,000.00	-	225,000.00	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	150,000.00	-	150,000.00	New
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (project management & procurement training)	140,000.00	-	140,000.00	New
Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC (NG-CDFC and PMC/Staff trainings/benchmarking)	1,260,000.00	-	1,260,000.00	New
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS					
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	26019235.9	-	26019235.9	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	22,929,785.05	-	22,929,785.05	New
EMERGENCY RESERVE					
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	-	7,636,190.00	New
ENVIRONMENTAL PROJECTS					
Gurujo primary school	Purchase, supply and installation to completion of a 10,000L plastic water tank ksh.150,000 and construction of tank base ksh.100,000 installation of pipes, gutters and taps kshs.100,000 for 2 classrooms	350,000.00	-	350,000.00	New

Chairman: Mohd. Noor Ali

Date: 16/1/2023

Page 6 of 11

Secretary: MOHAMMED KEYSANE IMA

Date: 16-01-2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Biole primary school	Purchase, supply and installation to completion of a10,000L plastic water tank ksh.150,000 and construction of tank base ksh.100,000 installation of pipes, gutters and taps kshs.100,000 for 2 classrooms	350,000.00	-	350,000.00	New
SPORTS PROJECTS (2%)					
Carry out Constituency Football Sport	Purchase sports equipment and Carry out Constituency Football Sports tournament Kshs.2, 901,752.06 and the winning teams/Schools to be awarded with trophies, balls, and goal nets and games kits.	2,901,752.06	-	2,901,752.06	New
PRIMARY SCHOOL PROJECTS					
Meti Primary School	Construction to completion of 2 No. classrooms	2,400,000.00	-	2,400,000.00	New
Meti Primary School	Purchase of 100 desks @ kshs.5,000 (3-seater)	500,000.00	-	500,000.00	New
Gurujo Primary School	Construction to completion of 2 classrooms	2,400,000.00	-	2,400,000.00	New
Gurujo Primary School	Purchase of 100 desks @ kshs. 5,000 (3 seater)	500,000.00	-	500,000.00	New
Bula Damaj Primary School	Construction to completion of 2 No. classrooms	2,400,000.00	-	2,400,000.00	New
Bula Damaj Primary School	Purchase of 100 desks @ kshs. 5,000 (3 seater)	500,000.00	-	500,000.00	New
Bularig Primary School	Construction to completion of 4 classrooms	4,800,000.00	-	4,800,000.00	New
Bularig Primary School	Purchase of 200 desks @ kshs. 5,000 (3 seater)	1,000,000.00	-	1,000,000.00	New
Bilbil Primary School	Construction to completion of 8 classrooms	9,600,000.00	-	9,600,000.00	New

Chairman: Abdi Noor Ali ~~AA~~ Date: 16/1/2023 Page 7 of 11
Secretary: MOHAMED KEYSANE TA Date: 16-01-2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Bilbil Primary School	Purchase of 400 desks @ kshs. 5,000 (3 seater)	2,000,000.00	-	2,000,000.00	New
Bilbil Primary School	Construction to completion of 1 block, 2 door pit latrine for Boys to completion (With 1 unit catering for the person living with disability)	500,000.00	-	500,000.00	New
Bilbil Primary School	Construction to completion of 1 block, 2 door pit latrine for Boys to completion (With 1 unit catering for the person living with disability)	500,000.00	-	500,000.00	New
Bilbil Primary School	Construction to completion of 1 block, 2 door pit latrine for Teachers to completion (With 1 unit catering for the person living with disability)	500,000.00	-	500,000.00	New
Bilbil Primary School	Construction to completion of an Administration Block (Headteacher's office, Deputy Headteacher's office, Staffroom, Book store and Secretary's office)	4,500,000.00	-	4,500,000.00	New
Maramtu Primary School	Construction to completion of 2 classrooms.	2,400,000.00	-	2,400,000.00	New
Maramtu Primary School	Purchase of 100 desks @ kshs. 5,000 (3 seater)	500,000.00	-	500,000.00	New
KBC Qote Primary School	Construction to completion of 2 classrooms .	2,400,000.00	-	2,400,000.00	New
KBC Qote Primary School	Purchase of 100 desks @ kshs. 5,000 (3 seater)	500,000.00	-	500,000.00	New
Boji Primary School	Construction to completion of 2 classrooms .	2,400,000.00	-	2,400,000.00	New
Boji Primary School	Purchase of 100 desks @ kshs. 5,000 (3 seater)	500,000.00	-	500,000.00	New

Chairman: Abdi Noor Ali

Date: 16/1/2023

Page 8 of 11

Secretary: MOHAMMED KEYSANE TWA

Date: 16-01-2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Boji Primary School	Construction to completion of 1 block, 2 door pit latrine (With 1 unit catering for the persons living with disability)	500,000.00	-	500,000.00	New
Ruko Primary School	Construction to completion of 2 classrooms .	2,400,000.00	-	2,400,000.00	New
Ruko Primary School	Purchase of 100 desks @ kshs. 5,000 (3 seater)	500,000.00	-	500,000.00	New
Biole Primary School	Construction to completion of 2 classrooms .	2,400,000.00	-	2,400,000.00	New
Biole Primary School	Purchase of 100 desks @ kshs. 5,000 (3 seater)	500,000.00	-	500,000.00	New
Bangale Primary School	Construction to completion of Administration Block (Headteacher's office, Deputy Headteacher's office, Staffroom, Book store and Secretary's office.	4,500,000.00	-	4,500,000.00	New
Kuriti Primary School	Construction to completion of 2 classrooms.	2,400,000.00	-	2,400,000.00	New
Kuriti Primary School	Purchase of 100 desks @ kshs. 5,000 (3 seater)	500,000.00	-	500,000.00	New
Duhush Primary School	Construction to completion of 2 classrooms .	2,400,000.00	-	2,400,000.00	New
Duhush Primary School	Purchase of 100 desks @ kshs. 5,000 (3 seater)	500,000.00	-	500,000.00	New
Bulto Banta Primary School	Construction to completion of 2 classrooms .	2,400,000.00	-	2,400,000.00	New
Bulto Banta Primary School	Purchase of 100 desks @ kshs. 5,000 (3 seater)	500,000.00	-	500,000.00	New
SECONDARY SCHOOL PROJECTS			-		

Chairman: Abdi Noor Ali

Date: 16/1/2023

Page 9 of 11

Secretary: Mohamed Keythane

Date: 16-01-2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Bangale Secondary School	Renovation to completion of 12 cubes Dormitory. Replacement of 5 doors, Replacement of 24 windows for the 12 cubes, Replacement of 12 washroom windows, Complete roofing with timbers and iron sheets, wiring, plumbing, plastering of floors, walls and painting of walls	6,000,000.00	-	6,000,000.00	New
SECURITY PROJECTS			-		
Charidende Police Station	Completion of an existing police station comprising of a lobby, Reporting Desk/ Reception, 3 Offices, Amoury, Store, Inmates Male Cell with washroom, Inmates Female Cells with washroom and Officers washroom catering for persons living with disability and a Septic Pit for the drainage from the washrooms.	7,803,802.56	5,908,922.84	1,894,879.72	Ongoing
OTHER PROJECT			-		
Bura NG-CDF Strategic plan	To facilitate in preparation, facts collection designing, typesetting and printing of Bura NG-CDF Strategic plan for the period between 2023-2027	2,200,000.00	-	2,200,000.00	New
TOTAL ALLOCATION				145,087,603	

In reference to circular by NG-CDF Board, the Fund Account Manager informed the members that the Constituency NG-CDFC Motorcycle was compulsory.

Upon deliberation, the Bura NGCDFC was not able to include the budget of motorcycle since the Constituency is vast and can only be effectively covered by motor vehicle.

MIN BURA NG-CDFC 13/01/2023/04: A.O.B.

Chairman: Abdi Noor Ali

Date: 16/1/2023

Page 10 of 11

Secretary: MOHAMMED KEYSANE MA

Date: 16-01-2023

Since there was no any other business, the meeting was closed with a word of prayer led by the
Adele Adan.

MINUTES PREPARED BY:

MK

MUHAMMAD KEYSANE
SECRETARY

MINUTES COMPOSED BY:

AK

ABDI NURAH ALI
CHAIRMAN

Chairman Mu. Nur Ali AK Date 16-01-2023
Secretary Muhammed Keysane MK

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 020

CONSTITUENCY NAME: BURA

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
020/AP1	Administration/Recurrent	8,702,256.18
020/2210802	Constituency Oversight Committee	1,450,876.00
020/AP2	Monitoring and evaluation/Capacity Building	4,352,628.09
020/2640100	Bursary/Mocks/Cats	48,949,020.95
020/2640200	Emergency Projects	7,636,190.00
020/2640507	Security Projects	1,894,879.72
020/2640509	Sports Activities	2,901,752.06
020/2640510	Environmental Projects	700,000.00
020/2211310	Contracted Professional Services - e.g Strategic Planning	2,200,000.00
020/2630209	Capital Grants to Primary Schools	60,300,000.00
020/2630210	Capital Grants to Secondary Schools	6,000,000.00
TOTAL		145,087,603.00

Abdi Noor Al. [Signature] 16, 01, 2023
Chairman Signature Date
YUSUF DIKA [Signature] 16, 01, 2023
Fund Manager Signature Date



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 020
Constituency Name BURA County Tana River
Project Number AP1
Project Title Administration/Recurrent
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,702,256.18 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bank service commission and charges	4-0004-020-2211301-100-2022-2023-1	Payment of Bank service commission and charges	New Project	60,000.00
Contractual employees	4-0004-020-2110201-100-2022-2023-2	Payment of staff Basic salaries	New Project	1,500,000.00
Casual labor and Internship	4-0004-020-2110202-100-2022-2023-3	Payment of staff Basic Wages	New Project	1,440,000.00
NSSF	4-0004-020-2120101-100-2022-2023-4	Employer contribution to NSSF	New Project	38,400.00
Electricity charges	4-0004-020-2210101-100-2022-2023-5	Payment of Electricity charges	New Project	50,000.00
Water & sewerage charges	4-0004-020-2210102-100-2022-2023-6	Payment of Water & sewerage charges	New Project	60,000.00
Courier and Postal Services	4-0004-020-2210203-100-2022-2023-7	Payment of Courier and Postal Services	New Project	475,000.00
Travel Costs	4-0004-020-2210301-100-2022-2023-8	Payment of Transport Expenses	New Project	100,000.00
Daily Subsistence Allowance	4-0004-020-2210303-100-2022-2023-9	Payment of Daily Subsistence Allowance	New Project	2,072,000.00
Catering Services	4-0004-020-2210801-100-2022-2023-10	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
National Celebrations	4-0004-020-2210805-100-2022-2023-11	Payment of National Celebrations Expenses	New Project	59,056.18
NGCDFC	4-0004-020-2210811-100-2022-2023-12	Payment of NGCDFC allowance	New Project	1,248,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

allowances		charges		
Motor Vehicle Insurance GK B 428 M	4-0004-020-2210904-100-2022-2023-13	Payment of Motor Vehicle Insurance GK B 428 M	New Project	100,000.00
General Office Supplies	4-0004-020-2211101-100-2022-2023-14	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	300,000.00
Refined Fuels and Lubricants for Transport	4-0004-020-2211201-100-2022-2023-15	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	250,000.00
Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	4-0004-020-2211306-100-2022-2023-16	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NGCDFC Office	New Project	34,800.00
Maintenance Expenses Motor Vehicles	4-0004-020-2220101-100-2022-2023-17	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	250,000.00
	4-0004-020-2710102-100-2022-2023-18	Payment of gratuity to NGCDFC staff	New Project	465,000.00
TOTAL:				8,702,256.18

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Handwritten Signature]
16, 01, 2023
Yusuf DIKA
Fund Account Manager

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 020

Constituency Name BURA County Tana River

Project Number AP3

Project Title Constituency Oversight Committee

Sector Constituency Oversight Committee

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,450,876.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
COC allowance	4-0004-020-2210802-114-2022-2023-8	Payment of COC allowance charges	New Project	1,040,000.00
Other committee expenses	4-0004-020-2210802-114-2022-2023-9	Payment of Other committee expenses	New Project	110,876.00
Travel Costs	4-0004-020-2210401-114-2022-2023-1	Payment of Transport Expenses	New Project	300,000.00
TOTAL:				1,450,876.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

16.01.2023

FUND ACCOUNT
MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 020

Constituency Name BURA County Tana River

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 4,352,628.09 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Domestic Travel	4-0004-020-2210402-111-2022-2023-1	Payment of accommodation on domestic travel	New Project	337,628.09
Daily Subsistence Allowance	4-0004-020-2210303-111-2022-2023-2	Payment of Daily Subsistence Allowance	New Project	510,000.00
General Office Supplies	4-0004-020-2211101-111-2022-2023-3	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	120,000.00
Hire of Transport	4-0004-020-2210604-111-2022-2023-4	Payment of Hire of Transport	New Project	300,000.00
Maintenance Expenses Motor Vehicles	4-0004-020-2220101-111-2022-2023-5	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	50,000.00
NGCDFC allowance	4-0004-020-2210811-111-2022-2023-6	Payment of NGCDFC allowance	New Project	1,248,000.00
Payment of Other committee expenses	4-0004-020-2210802-111-2022-2023-7	Payment of Other committee expenses	New Project	12,000.00
Uniforms and Clothing	4-0004-020-2211016-111-2022-2023-8	Purchase of Uniforms and Clothing for NGCDFC Office	New Project	225,000.00
Refined Fuels and Lubricants for Transport	4-0004-020-2211201-111-2022-2023-9	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	150,000.00
Remuneration of Instructors and Contract Based	4-0004-020-2210702-111-2022-2023-10	Payment of Instructors and Contract Based Training Services (project management &	New Project	140,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Training Services		procurement training)		
Travel Allowance on training	4-0004-020-2210701-111-2022-2023-11	Payment of Travel Allowance of NGCDFC, National Government officers and PMC (NG-CDFC and PMC/Staff	New Project	1,260,000.00
TOTAL:				4,352,628.09

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

16.01.2023

NAME:

JUSUF DIKA

POSITION:

Fund Account Manager

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 020
Constituency Name BURA County Tana River
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 48,949,020.95 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0004-020-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	26,019,235.90
Bursary Tertiary Institutions	4-0004-020-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	22,929,785.05
TOTAL:				48,949,020.95

Person completing form

SIGNATURE:

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DATE:

16.01.2023

NAME:

JUSUF DIKA

POSITION:

FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 020
Constituency Name BURA County Tana River
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0004-020-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:

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DATE:

16.01.2023

NAME:

JUSUF DIKA

POSITION:

Funds Account
MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 020
Constituency Name BURA County Tana River
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,894,879.72 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Charidende Police Station	4-0004-020-2640507-113-2022-2023-1	Completion of an existing police station comprising of a lobby, Reporting Desk/ Reception, 3 Offices, Amoury, Store, Inmates Male Cell with washroom, Inmates Female Cells with washroom and Officers washroom catering for persons living with disability and a Septic Pit for the drainage from the washrooms.	Ongoing Project	1,894,879.72
TOTAL:				1,894,879.72

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

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JUSUF DIKA

16.01.2023
FUND ACCOUNT
MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 020

Constituency Name BURA County Tana River

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,901,752.06 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Carry out Constituency Football Sport	4-0004-020-2640509-112-2022-2023-1	Purchase sports equipment and Carry out Constituency Football Sports tournament Kshs.2,901,752.06and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits.	New Project	2,901,752.06
TOTAL:				2,901,752.06

Person completing form

SIGNATURE:

DATE:

16.01.2023

NAME:

YUSUF DIKA

POSITION:

FUND ACCOUNT
MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 020
 Constituency Name BURA County Tana River
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 700,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gurujo primary school	4-0004-020-2640510-110-2022-2023-3	Purchase, supply and installation to completion of a10,000L plastic water tank ksh.150,000 and construction of tank base ksh.100,000 installation of pipes, gutters and taps kshs.100,000 for 2 classrooms	New Project	350,000.00
Biole primary school	4-0004-020-2640510-110-2022-2023-4	Purchase, supply and installation to completion of a10,000L plastic water tank ksh.150,000 and construction of tank base ksh.100,000 installation of pipes, gutters and taps kshs.100,000 for 2 classrooms	New Project	350,000.00
			TOTAL:	700,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

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16.01.2023

MUSUF DIKA

FUND ACCOUNTS
MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 020
 Constituency Name BURA County Tana River
 Project Number 2211310
 Project Title Contracted Professional Services - e.g Strategic Planning
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 2,200,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bura NG-CDF Strategic plan	4-0004-020-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Bura NG-CDF Strategic plan for the period between 2023-2027	New Project	2,200,000.00
TOTAL:				2,200,000.00

Person completing form
 SIGNATURE: [Signature] DATE: 16.01.2023
 NAME: FUND ACCOUNTS POSITION: MANAGER
MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 020

Constituency Name BURA County Tana River

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 60,300,000.00 dated

Amount allocated last financial year dated


Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Meli Primary School	4-0004-020-2630209-263-2022-2023-1	Construction to completion of 2 classrooms	New Project	2,400,000.00
Bangale Primary School	4-0004-020-2630209-263-2022-2023-2	Construction to completion of Administration Block (Headteachers office, Deputy Headteachers office, Staffroom, Book store and Secretaryps office.	New Project	4,500,000.00
Bilbil Primary School	4-0004-020-2630209-263-2022-2023-3	Construction to completion of 8 classrooms	New Project	9,600,000.00
Bilbil Primary School	4-0004-020-2630209-263-2022-2023-4	Purchase of 400 desks @ kshs. 5,000 (3 seater)	New Project	2,000,000.00
Bilbil Primary School	4-0004-020-2630209-263-2022-2023-5	Construction to completion of 1 block, 2 door pit latrine for Boys to completion (With 1 unit catering for the person living with disability)	New Project	500,000.00
Bilbil Primary School	4-0004-020-2630209-263-2022-2023-6	Construction to completion of 1 block, 2 door pit latrine for Boys to completion (With 1 unit catering for the person living with disability)	New Project	500,000.00
Bilbil Primary School	4-0004-020-2630209-263-2022-2023-7	Construction to completion of 1 block, 2 door pit latrine for Teachers to completion (With 1 unit catering for the person living	New Project	500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

School		5,000 (3 seater)		
Ruko Primary School	4-0004-020-2630209-263-2022-2023-32	Construction to completion of 2 classrooms .	New Project	2,400,000.00
Ruko Primary School	4-0004-020-2630209-263-2022-2023-33	Purchase of 100 desks @ kshs. 5,000 (3 seater)	New Project	500,000.00
TOTAL:				60,300,000.00

Person completing form

SIGNATURE:  **DATE:** 16.01.2023

NAME: YUSUF DIKA **POSITION:** FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 020
Constituency Name BURA County Tana River
Project Number 2630210
Project Title Capital Grants to Secondary Schools
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 6,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bangale Secondary School	4-0004-020-2630210-263-2022-2023-1	Renovation to completion of 12 cubes Dormitory. Replacement of 5 doors, Replacement of 24 windows for the 12 cubes, Replacement of 12 washroom windows, Complete roofing with timbers and iron sheets, wiring, plumbing, plastering of floors, walls and painting of walls	New Project	6,000,000.00
			TOTAL:	6,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:


YUSUF DIKA

16.01.2023
Fund Account
MANAGER