



National Government Constituencies Development Fund
Bura Constituency
P.O Box 100-70104
Bura Tana, Kenya

Email: cdfbura@ngcdf.go.ke | Website: www.ngcdf.go.ke

BURA NG-CDF

MINUTES OF THE NG-CDFC-BURA HELD ON WEDNESDAY 10TH JANUARY 2024 AT BURA NG-CDF OFFICE AT 10:40AM

MEMBERS PRESENT

NO	NAMES	DESIGNATION
1.	Mr. Abdi Noor Ali	Chairman
2.	Mr. Mohamed Keysane Godhana Abdi	Secretary
3.	Mr. Yusuf Dika	FAM
4.	Mr. Samuel Kiragu	DCC - Bura
5.	Mr. Abdi Adei Adan	Member
6.	Ms. Zeitun Maliti Hassan	Member
7.	Ms. Milka Masulia Samuel	Member
8.	Ms. Dokotu Roba Ambia	Member
9.	Mr. Shafin Rijal Mansa	Member
10.	Mr. Hussein Omar Jiro	Member

IN ATTENDANCE

NO	NAMES	DESIGNATION
1.	Mr. Suleiman Nurow Adan	SCDE - Bura

AGENDA

1. Preliminaries.
2. Declaration of conflict of interest
3. Reading and confirmation of previous minutes
4. Review of ongoing projects
5. Infrastructure development for junior secondary schools
6. Realignment of Projects proposal FY 2023-2024
7. A.O.B

MIN BURA NG-CDFC 10/01/2024/01: PRELIMINARIES

The meeting was started with a word of prayer by Mr. Abdi Adei Adan.

MIN BURA NG-CDFC 10/01/2024/02: DECLARATION OF CONFLICT OF INTEREST

The Fund Account Manager requested the members present at the meeting to declare any conflict of interest with regards to the Agenda before the committee. It was noted that there was no conflict of interest declared and the meeting proceeded with the agenda at hand.

MINUTES PREPARED BY: -

**MOHAMED KEYSANE
SECRETARY**

MINUTES CONFIRMED BY:-

**ABDI NOOR ALI
CHAIRMAN**

MIN BURA NG-CDFC 10/01/2024/03: READING AND CONFIRMATION OF PREVIOUS MINUTES

The secretary read the previous minutes and they were confirmed by Ms. Milka Samuel and seconded by Mr. Hussein Omar.

MIN BURA NG-CDFC 10/01/2024/04: REVIEW OF ONGOING PROJECTS

Members were informed that the NG-CDF Bura strategic plan could not be completed due to insufficient funding. The members resolved to add Kshs.1,300,000 to the amount previously allocated in order to complete the project. There being no other ongoing projects, members moved on to the next item in the agenda.

MIN BURA NG-CDFC 10/01/2024/05: INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS

Members through the contribution of the FAM were informed that Circular NG-CDFB-CEO/MOE/Vol 1(046) dated 16th October 2023 had been received and directed the committee that in FY 2023/24 the Ministry of Education had been allocated Kshs.5,571,583.00 as a grant towards infrastructure development in Junior Secondary Schools within Bura Constituency. Each constituency had been directed to match shilling for shilling the Ministry of Education's amount and help to identify in collaboration with the Sub County Director of Education and the D.C.C. the Junior Secondary schools that would benefit from the amount. The funds will be used for the Construction of Classrooms and Integrated Learning Resource Centers in Schools with Junior Secondary.

Further, he informed members that the SCDE had been invited to the meeting as directed by the circular to participate with the members in identifying and approving the allocations. The following schools were there after identified:

S/No.	PROJECT	ACTIVITY	NG-CDF AMOUNT (Kshs)	M.O.E AMOUNT (Kshs)
1.	A	Mororo Primary Junior Secondary School	2,785,791.50	0
	B	Bularig Primary Junior Secondary School	2,785,791.50	0
2		Bangale Primary Junior Secondary School	0	5,571,583.00
	TOTAL		5,571,583.00	5,571,583.00


MIN BURA NG-CDFC 10/01/2024/06: REALIGNMENT OF PROJECTS PROPOSAL FY 2023-2024

The members were informed of a circular Ref: NG-CDFB/CEO/NG-CDF CIRCULARS/VOL II (035) Communicating Amendments to the NG-CDF Act effective from 29th December 2023. The Amendments with regard to Constituency Oversight Committee retraction, Sports Projects Retraction, the inclusion of Climate Change Mitigation projects and raising of the ceiling to 5% of total allocation and also the inclusion

MINUTES PREPARED BY: -


MOHAMED KEYSANE
SECRETARY


MINUTES CONFIRMED BY:-


ABDI NOOR ALI
CHAIRMAN

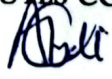
of 3% for recurrent utilities and maintenance of digital hubs were explained to the NG-CDFC members and after thorough analysis of the public views and project proposal from various stakeholders, members unanimously agreed to realign the previously submitted project proposal and prioritized the following projects to be considered by NG-CDF Board for FY 2023-2024: -

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
Bank service commission and charges	Payment of Bank service commission and charges	50,000.00	-	50,000.00	New
Casual labour and Internship	Payment of staff Basic Wages	2,040,000	-	2,040,000	New
Contractual employees	Payment of staff Basic salaries	2,160,000	-	2,160,000	New
Catering Services	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000	-	150,000	New
Courier and Postal Services	Payment of Courier and Postal Services	600,000	-	600,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	1,794,308	-	1,794,308	New
Electricity	Payment of Electricity charges	30,000	-	30,000	New
General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	400,000	-	400,000	New
Gratuity-contractual employees	Payment of gratuity to NG-CDFC staff	669,600	-	669,600	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses – NG-CDFC Motor Vehicles	400,000	-	400,000	New
Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NGCDFC Office	44,800	-	44,800	New
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance GK B 428 M	100,000	-	100,000	New
National Celebrations	Payment of National Celebrations Expenses	60,000	-	60,000	New
NGCDFC allowance	Payment of NG-CDFC allowance charges	1,248,000	-	1,248,000	New
NSSF	Employer contribution to NSSF	252,000	-	252,000	New
Housing Levy	Employer Contribution to Housing Levy	63,000	-	63,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	400,000	-	400,000	New

MINUTES PREPARED BY: -



MOHAMED KEYSANE
SECRETARY

MINUTES CONFIRMED BY:-



ABDI NOOR ALI
CHAIRMAN

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Water & sewerage charges	Payment of Water & sewerage charges	60,000.00	-	60,000.00	New
MONITORING & EVALUATION/ CAPACITY BUILDING					
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	510,000	-	510,000.00	New
General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,000	-	300,000.00	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	152,854	-	152,854	New
NGCDFC allowance	Payment of NGCDFC allowance	1,248,000	-	1,248,000	New
Other committee expenses	Payment of Other committee expenses	1,500,000	-	1,500,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	150,000	-	150,000	New
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (project management & procurement training)	140,000	-	140,000	New
Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC (NG-CDFC and PMC/ Staff trainings/ benchmarking)	1,260,000	-	1,260,000	New
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS					
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	23,000,000	-	23,000,000	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	27,000,000	-	27,000,000	New
EMERGENCY RESERVE					
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569	-	9,229,569	New
CLIMATE CHANGE MITIGATION PROJECTS					
Kuriti primary school	Purchase and installation of solar system to the 2no. classrooms	400,000	-	400,000	New
INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS (NG-CDF)					
Mororo Primary Junior Secondary School	Construction to completion of 2 classrooms	2,785,792	-	2,785,792	New

MINUTES PREPARED BY: -



MOHAMED KEYSANE
SECRETARY

MINUTES CONFIRMED BY:-



ABDI NOOR ALI
CHAIRMAN

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Bularig Primary Junior Secondary School	Construction to completion of 2 classrooms	2,785,791	-	2,785,791	New
PRIMARY SCHOOL PROJECTS					
Kaabso Primary School	Construction to completion of 2 Classrooms	2,500,000	-	2,500,000	New
Kaabso Primary School	Purchase of 100 desks each at Kshs.6,000 (3-seater)	600,000	-	600,000	New
Bulagosta Primary School	Construction to completion of 2 classrooms	2,500,000	-	2,500,000	New
Bulagosta Primary School	Purchase of 100 desks each at Kshs.6,000 (3-seater)	600,000	-	600,000	New
Vango Primary School	Construction to completion of 2 Classrooms	2,500,000	-	2,500,000	New
Vango Primary School	Purchase of 100 desks each at Kshs.6,000 (3-seater)	600,000	-	600,000	New
Dida Primary School	Construction to completion of 2 classrooms	2,500,000	-	2,500,000	New
Dida Primary School	Purchase of 100 desks each at Kshs.6,000 (3-seater)	600,000	-	600,000	New
Lagbadana Primary School	Construction to completion of 2 classrooms	2,500,000	-	2,500,000	New
Lagbadana Primary School	Purchase of 100 desks each at Kshs.6,000 (3-seater)	600,000	-	600,000	New
Kamagura Primary School	Construction to completion of 2 classrooms	2,500,000	-	2,500,000	New
kamagura Primary School	Purchase of 100 desks each at Kshs.6,000 (3-seater)	600,000	-	600,000	New
Elrar Primary School	Construction to completion of 2 classrooms	2,500,000	-	2,500,000	New
Elrar Primary School	Purchase of 100 desks each at Kshs.6,000 (3-seater)	600,000	-	600,000.00	New
Yakarit Primary School	Construction to completion of 2 classrooms	2,500,000	-	2,500,000	New
Yakarit Primary School	Purchase of 100 desks each at Kshs.6,000 (3-seater)	600,000	-	600,000	New
Koti Primary School	Purchase of 200 desks each at Kshs.6,000 (3-seater)	1,200,000	-	1,200,000	New
Basaharges Primary School	Construction to completion of 2 classrooms	2,500,000	-	2,500,000	New
Basaharges Primary School	Purchase of 100 desks each at Kshs.6,000 (3 seater)	600,000	-	600,000.00	New
Kamuthe Primary School	Construction to completion of 2 classrooms	2,500,000	-	2,500,000	New

MINUTES PREPARED BY: -



MOHAMED KEYSANE
SECRETARY

MINUTES CONFIRMED BY:-



ABDI NOOR ALI
CHAIRMAN

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Kamuthe Primary School	Purchase of 100 desks each at Kshs.6,000 (3-seater)	600,000	-	600,000	New
Jajavo Primary School	Construction to completion of 2 classrooms	2,500,000	-	2,500,000	New
Jajavo Primary School	Purchase of 100 desks each at Kshs.6,000 (3-seater)	600,000	-	600,000	New
Dokanotu Primary School	Construction to completion of 2 classrooms	2,500,000	-	2,500,000	New
Dokanotu Primary School	Purchase of 100 desks each at Kshs.6,000 (3-seater)	600,000.00	-	600,000.00	New
Dokanotu Primary School	Renovation to completion of 5 classrooms-(Floors, Doors, windows, chasing of minor cracks and paintings)	2,016,096		2,016,096	New
Bula Damaj Primary School	Construction to completion of 2 classrooms	2,500,000	-	2,500,000	New
Bula Damaj Primary School	Purchase of 100 desks each at Kshs.6,000 (3-seater)	600,000	-	600,000	New
Gale Primary School	Construction to completion of 2 classrooms	2,500,000	-	2,500,000	New
Gale Primary School	Purchase of 100 desks each at Kshs.6,000 (3-seater)	600,000	-	600,000	New
Meti Primary School	Renovation to completion of 8 classrooms-Floors, Doors, windows, chasing of cracks ,painting & roofing (2No. Classrooms requires complete re-reroofing and others requires minor repairs of roofing)	3,000,000		3,000,000	New
Kaniki Primary School	Construction to completion of 2 classrooms	2,500,000	-	2,500,000	New
Kaniki Primary School	Purchase of 100 desks each at Kshs.6,000 (3-seater)	600,000	-	600,000	New
Adele Primary School	Purchase of 277 desks each at Kshs.6,000 (3-seater)	1,662,000	-	1,662,000	New
Gurujo primary school	Construction to completion of 1 block, 2 door pit latrine for Boys to completion (With 1 chamber catering for the Persons with Disabilities)	600,000	-	600,000	New
Biole primary school	Construction to completion of 1 block, 2 door pit latrine for Boys to completion (With 1 chamber catering for the Persons with Disabilities)	600,000	-	600,000	New

MINUTES PREPARED BY: -


MOHAMED KEYSANE
SECRETARY

MINUTES CONFIRMED BY:-


ABDI NOOR ALI
CHAIRMAN

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Duhush primary school	Construction to completion of 1 block, 2 door pit latrine for Boys to completion (With 1 chamber catering for the Persons with Disabilities)	600,000	-	600,000	New
Bularig primary school	Construction to completion of 1 block, 2 door pit latrine for Boys to completion (With 1 chamber catering for the Persons with Disabilities)	600,000	-	600,000	New
Kaniki Primary School	Construction to completion of 1 block, 2 door pit latrine for Boys to completion (With 1 chamber catering for the Persons with Disabilities)	600,000	-	600,000	New
Magura Primary School	Construction to completion of 1 block, 2 door pit latrine for Boys to completion (With 1 chamber catering for the Persons with Disabilities)	600,000	-	600,000	New
SECURITY PROJECTS			-		
Boka Chiefs Office	Construction of chief office to completion – Reception, Chief office, Boardroom and store	3,000,000		3,000,000	New
Charidende Police Station (Existing)	Construction to completion of 1 block, 2-door pit latrine for Men to completion (With 1 chamber catering for Persons with Disabilities)	600,000	-	600,000	New
OTHER PROJECT			-		
Bura NG-CDF Strategic plan	To facilitate in preparation, facts collection designing, typesetting and printing of Bura NG-CDF Strategic plan for the period between 2023-2027	3,500,000	2,200,000	1,300,000	Ongoing
National Registration Bureau Bangale Sub-county Office	Construction of Bangale Sub-county National registration Bureau office to completion(reception, registrar's office, clerical officers office and a store)	2,500,000		2,500,000	New
Huduma Jitume Digital Centre	Construction to completion of Huduma Jitume Centre at Bangale town	23,000,000		23,000,000	New
Huduma Jitume Digital Centre	Purchase of LAND(200 by 200) for the construction of Huduma Jitume Centre at Bangale town	6,000,000		6,000,000	New

MINUTES PREPARED BY: -

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MOHAMED KEYSANE
SECRETARY

MINUTES CONFIRMED BY:-

Abdi

ABDI NOOR ALI
CHAIRMAN

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
TOTAL ALLOCATION				175,361,810	
INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS (M.O.E)					
Bangale Primary Junior Secondary School	Construction of 4 classrooms to completion	5,571,583		5,571,583	New
GRAND TOTAL				180,933,393	

MIN BURA NG-CDFC 10/01/2024/07: A.O.B.

Since there was no any other business, the meeting was closed with a word of prayer led by Mr. Shafin Rijal Mansa.


MINUTES PREPARED BY: -


MOHAMED KEYSANE
SECRETARY


MINUTES CONFIRMED BY:-


ABDI NOOR ALI
CHAIRMAN

MINUTES PREPARED BY: -


MOHAMED KEYSANE
SECRETARY

MINUTES CONFIRMED BY:-


ABDI NOOR ALI
CHAIRMAN

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 020

CONSTITUENCY NAME: BURA

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
020/AP1	Administration/Recurrent	10,521,708.00
020/AP2	Monitoring and evaluation/Capacity Building	5,260,854.00
020/2640100	Bursary/Mocks/Cats	50,000,000.00
020/2640200	Emergency Projects	9,229,569.00
020/2640507	Security Projects	6,100,000.00
020/2640510	Environmental Projects	400,000.00
020/2211310	Contracted Professional Services - e.g Strategic Planning	1,300,000.00
020/2211311	Constituency Innovation Hubs	29,000,000.00
020/2630209	Capital Grants to Primary Schools	69,121,262.00
TOTAL		180,933,393.00

ABDI NOOR ALI
Chairman

[Signature] 10, 01, 2024
Signature Date

YUSUF DIKA WAKO
Fund Manager

[Signature] 10, 01, 2024
Signature Date



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 020
Constituency Name BURA **County** Tana River
Project Number AP1
Project Title Administration/Recurrent
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,521,708.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bank service commission and charges	4-0004-020-2211301-100-2023-2024-1	Payment of Bank service commission and charges	New Project	50,000.00
Casual labour and Internship	4-0004-020-2110202-100-2023-2024-2	Payment of staff Basic Wages for 10 staff	New Project	2,040,000.00
Contractual employees	4-0004-020-2110201-100-2023-2024-3	Payment of staff Basic salaries for 6 employees	New Project	2,160,000.00
Catering Services	4-0004-020-2210801-100-2023-2024-4	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	150,000.00
Courier and Postal Services	4-0004-020-2210203-100-2023-2024-5	Payment of Courier and Postal Services	New Project	600,000.00
Daily Subsistence Allowance	4-0004-020-2210403-100-2023-2024-6	Payment of Daily Subsistence Allowance	New Project	1,794,308.00
Electricity	4-0004-020-2210101-100-2023-2024-7	Payment of Electricity charges	New Project	30,000.00
General Office Supplies	4-0004-020-2211101-100-2023-2024-8	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	400,000.00
Gratuity contractual employees	4-0004-020-2710102-100-2023-2024-9	Payment of gratuity to NG-CDFC staff for 6 employees	New Project	669,600.00
Maintenance Expenses Motor Vehicles	4-0004-020-2220101-100-2023-2024-10	Payment of Maintenance Expenses for NG-CDFC Motor Vehicle GKB428M	New Project	400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	4-0004-020-2211306-100-2023-2024-11	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NGCDFC Office	New Project	44,800.00
Motor Vehicle Insurance	4-0004-020-2210904-100-2023-2024-12	Payment of Motor Vehicle Insurance Expenses for TOYOTA Landcruiser GK B 428 M	New Project	100,000.00
National Celebrations	4-0004-020-2210805-100-2023-2024-13	Payment of National Celebrations Expenses	New Project	60,000.00
NGCDFC allowance	4-0004-020-2210811-100-2023-2024-14	Payment of NG-CDFC allowance charges	New Project	1,248,000.00
NSSF	4-0004-020-2120101-100-2023-2024-15	Employer contribution to NSSF for 6 employees	New Project	252,000.00
Affordable Housing Levy	4-0004-020-2110301-100-2023-2024-16	Employer Contribution to Affordable Housing Levy for 6 employees	New Project	63,000.00
Refined Fuels and Lubricants for Transport	4-0004-020-2211201-100-2023-2024-17	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	400,000.00
Water & sewerage charges	4-0004-020-2210102-100-2023-2024-18	Payment of Water & sewerage charges	New Project	60,000.00
TOTAL:				10,521,708.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

[Handwritten Signature]

10, 01, 2024

YUSUF DIKA

FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 020
 Constituency Name BURA County Tana River
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,260,854.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Daily Subsistence Allowance	4-0004-020-2210303-111-2023-2024-1	Payment of Daily Subsistence Allowance	New Project	510,000.00
General Office Supplies	4-0004-020-2211101-111-2023-2024-2	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	300,000.00
Maintenance Expenses - Motor Vehicles	4-0004-020-2220101-111-2023-2024-3	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	152,854.00
NGCDFC allowance	4-0004-020-2210811-111-2023-2024-4	Payment of NGCDFC allowance	New Project	1,248,000.00
Other committee expenses	4-0004-020-2210802-111-2023-2024-5	Payment of Other committee expenses	New Project	1,500,000.00
Refined Fuels and Lubricants for Transport	4-0004-020-2211201-111-2023-2024-6	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	150,000.00
Remuneration of Instructors and Contract Based Training Services	4-0004-020-2210702-111-2023-2024-7	Payment of Instructors and Contract Based Training Services (project management & procurement training)	New Project	140,000.00
Travel Allowance on training	4-0004-020-2210701-111-2023-2024-8	Payment of Travel Allowance of NGCDFC, National Government officers and PMC (NG-CDFC and PMC/ Staff trainings/ benchmarking)	New Project	1,260,000.00
TOTAL:				5,260,854.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Handwritten Signature]

10.01.2024

YUSUF DIKA

FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 020
 Constituency Name BURA County Tana River
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

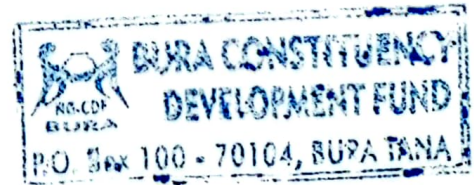
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 50,000,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0004-020-2640102-103-2023-2024-1	Payment of bursary to needy students in tertiary institutions	New Project	27,000,000.00
Bursary Secondary Schools	4-0004-020-2640101-103-2023-2024-2	Payment of bursary to needy students in secondary schools	New Project	23,000,000.00
			TOTAL:	50,000,000.00

Person completing form *[Signature]*
 SIGNATURE: DATE: 10.01.2024
 NAME: YUSUF DIKA POSITION: FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 020
Constituency Name BURA County Tana River
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 9,229,569.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0004-020-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,229,569.00
TOTAL:				9,229,569.00

Person completing form

SIGNATURE: [Signature] DATE: 10.01.2024
NAME: YUSUF DIKA POSITION: FUND ACCOUNT MANAGER



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 020

Constituency Name BURA County Tana River

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 6,100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Charidende Police Station	4-0004-020-2640507-113-2023-2024-1	Construction to completion of 1 block, 2 door pit latrine for Boys to completion (With 1 chamber catering for the Persons with Disabilities)	New Project	600,000.00
Boka Chiefs Office	4-0004-020-2640507-113-2023-2024-2	Construction of chief office to completion Reception, Chief office, Boardroom and store	New Project	3,000,000.00
National Registration Bureau Bangale Sub-county Office	4-0004-020-2640507-264-2023-2024-3	Construction of Bangale Sub-county National registration Bureau office to completion(reception, registrars office, clerical officers office and a store)	New Project	2,500,000.00
TOTAL:				6,100,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 020
Constituency Name BURA County Tana River
Project Number 2640510
Project Title Environmental Projects
Sector Environment/Climate Change Mitigation activities
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 400,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kuriti primary school	4-0004-020-2640510-110-2023-2024-1	Purchase and installation of solar system to 2 classrooms	New Project	400,000.00
TOTAL:				400,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 020
 Constituency Name BURA County Tana River
 Project Number 2211310
 Project Title Contracted Professional Services - e.g Strategic Planning
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 1,300,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bura NG-CDF Strategic plan	4-0004-020-2211310-108-2023-2024-1	To facilitate in preparation, facts collection designing, typesetting and printing of Bura NG-CDF Strategic plan for the period between 2023-2027	Ongoing Project	1,300,000.00
TOTAL:				1,300,000.00

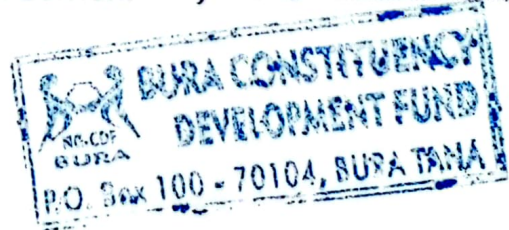
Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 020
Constituency Name BURA County Tana River
Project Number 2211311
Project Title Constituency Innovation Hubs
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 29,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Huduma Jitume Digital Centre	4-0004-020-2211311-108-2023-2024-1	Construction to completion of Huduma Jitume Centre at Bangale town	New Project	23,000,000.00
Huduma Jitume Digital Centre	4-0004-020-2211311-108-2023-2024-2	Purchase of LAND(200 by 200) for the construction of Huduma Jitume Centre at Bangale town	New Project	6,000,000.00
TOTAL:				29,000,000.00

Person completing form

SIGNATURE:

JusuF DIIKA

DATE:

10.01.2024

NAME:

JUSUF DIIKA

POSITION:

FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 020
Constituency Name BURA **County** Tana River
Project Number 2630209
Project Title Capital Grants to Primary Schools
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 69,121,262.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mororo Primary Junior Secondary School	4-0004-020-2630209-263-2023-2024-1	Construction to completion of 2 classrooms (NSS NG-CDF)	New Project	2,785,792.00
Bularig Primary Junior Secondary School	4-0004-020-2630209-263-2023-2024-2	Construction to completion of 2 classrooms (JSS NG-CDF)	New Project	2,785,791.00
Kaabso Primary School	4-0004-020-2630209-263-2023-2024-3	Construction to completion of 2 Classrooms	New Project	2,500,000.00
Kaabso Primary School	4-0004-020-2630209-263-2023-2024-4	Purchase of 100 desks each at Kshs.6,000 (3-seater)	New Project	600,000.00
Bulagosta Primary School	4-0004-020-2630209-263-2023-2024-5	Construction to completion of 2 classrooms	New Project	2,500,000.00
Bulagosta Primary School	4-0004-020-2630209-263-2023-2024-6	Purchase of 100 desks each at Kshs.6,000 (3-seater)	New Project	600,000.00
Vango Primary School	4-0004-020-2630209-263-2023-2024-7	Construction to completion of 2 Classrooms	New Project	2,500,000.00
Vango Primary School	4-0004-020-2630209-263-2023-2024-8	Purchase of 100 desks each at Kshs.6,000 (3-seater)	New Project	600,000.00
Dida Primary School	4-0004-020-2630209-263-2023-2024-9	Construction to completion of 2 classrooms	New Project	2,500,000.00
Dida Primary School	4-0004-020-2630209-263-2023-2024-10	Purchase of 100 desks each at Kshs.6,000 (3-seater)	New Project	600,000.00
Lagbadana	4-0004-020-2630209-263-2023-2024-11	Construction to completion of 2	New Project	2,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Primary School		classrooms		
Lagbadana Primary School	4-0004-020-2630209-263-2023-2024-12	Purchase of 100 desks each at Kshs.6,000 (3-seater)	New Project	600,000.00
Kamagura Primary School	4-0004-020-2630209-263-2023-2024-13	Construction to completion of 2 classrooms	New Project	2,500,000.00
Kamagura Primary School	4-0004-020-2630209-263-2023-2024-14	Purchase of 100 desks each at Kshs.6,000 (3-seater)	New Project	600,000.00
Elrar Primary School	4-0004-020-2630209-263-2023-2024-15	Construction to completion of 2 classrooms	New Project	2,500,000.00
Elrar Primary School	4-0004-020-2630209-263-2023-2024-16	Purchase of 100 desks each at Kshs.6,000 (3-seater)	New Project	600,000.00
Yakarit Primary School	4-0004-020-2630209-263-2023-2024-17	Construction to completion of 2 classrooms	New Project	2,500,000.00
Yakarit Primary School	4-0004-020-2630209-263-2023-2024-18	Purchase of 100 desks each at Kshs.6,000 (3-seater)	New Project	600,000.00
Koti Primary School	4-0004-020-2630209-263-2023-2024-19	Purchase of 200 desks each at Kshs.6,000 (3-seater)	New Project	1,200,000.00
Basahargesa Primary School	4-0004-020-2630209-263-2023-2024-20	Construction to completion of 2 classrooms	New Project	2,500,000.00
Basahargesa Primary School	4-0004-020-2630209-263-2023-2024-21	Purchase of 100 desks each at Kshs.6,000 (3 seater)	New Project	600,000.00
Kamuthe Primary School	4-0004-020-2630209-263-2023-2024-22	Construction to completion of 2 classrooms	New Project	2,500,000.00
Kamuthe Primary School	4-0004-020-2630209-263-2023-2024-23	Purchase of 100 desks each at Kshs.6,000 (3-seater)	New Project	600,000.00
Jajavo Primary School	4-0004-020-2630209-263-2023-2024-24	Construction to completion of 2 classrooms	New Project	2,500,000.00
Jajavo Primary School	4-0004-020-2630209-263-2023-2024-25	Purchase of 100 desks each at Kshs.6,000 (3-seater)	New Project	600,000.00
Dokanotu Primary School	4-0004-020-2630209-263-2023-2024-26	Construction to completion of 2 classrooms	New Project	2,500,000.00
Dokanotu Primary School	4-0004-020-2630209-263-2023-2024-27	Purchase of 100 desks each at Kshs.6,000 (3-seater)	New Project	600,000.00
Dokanotu Primary School	4-0004-020-2630209-263-2023-2024-28	Renovation to completion of 5 classrooms-(Floors, Doors, windows, chasing of minor cracks and paintings)	New Project	2,016,096.00
Bula Damaj Primary School	4-0004-020-2630209-263-2023-2024-29	Construction to completion of 2 classrooms	New Project	2,500,000.00
Bula Damaj Primary School	4-0004-020-2630209-263-2023-2024-30	Purchase of 100 desks each at Kshs.6,000 (3-seater)	New Project	600,000.00
Gale Primary School	4-0004-020-2630209-263-2023-2024-31	Construction to completion of 2 classrooms	New Project	2,500,000.00
Gale Primary School	4-0004-020-2630209-263-2023-2024-32	Purchase of 100 desks each at Kshs.6,000 (3-seater)	New Project	600,000.00
Meti Primary School	4-0004-020-2630209-263-2023-2024-33	Renovation to completion of 8 classrooms-Floors, Doors, windows, chasing of cracks ,painting & roofing (2No. Classrooms requires complete re-roofing and others requires	New Project	3,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		minor repairs of roofing)		
Kaniki Primary School	4-0004-020-2630209-263-2023-2024-34	Construction to completion of 2 classrooms	New Project	2,500,000.00
Kaniki Primary School	4-0004-020-2630209-263-2023-2024-35	Purchase of 100 desks each at Kshs.6,000 (3-seater)	New Project	600,000.00
Adele Primary School	4-0004-020-2630209-263-2023-2024-36	Purchase of 277 desks each at Kshs.6,000 (3-seater)	New Project	1,662,000.00
Gurujo primary school	4-0004-020-2630209-263-2023-2024-37	Construction to completion of 1 block, 2 door pit latrine for Boys to completion (With 1 chamber catering for the Persons with Disabilities)	New Project	600,000.00
Biole primary school	4-0004-020-2630209-263-2023-2024-38	Construction to completion of 1 block, 2 door pit latrine for Boys to completion (With 1 chamber catering for the Persons with Disabilities)	New Project	600,000.00
Duhush primary school	4-0004-020-2630209-263-2023-2024-39	Construction to completion of 1 block, 2 door pit latrine for Boys to completion (With 1 chamber catering for the Persons with Disabilities)	New Project	600,000.00
Bularig primary school	4-0004-020-2630209-263-2023-2024-40	Construction to completion of 1 block, 2 door pit latrine for Boys to completion (With 1 chamber catering for the Persons with Disabilities)	New Project	600,000.00
Kaniki Primary School	4-0004-020-2630209-263-2023-2024-41	Construction to completion of 1 block, 2 door pit latrine for Boys to completion (With 1 chamber catering for the Persons with Disabilities)	New Project	600,000.00
Magura Primary School	4-0004-020-2630209-263-2023-2024-42	Construction to completion of 1 block, 2 door pit latrine for Boys to completion (With 1 chamber catering for the Persons with Disabilities)	New Project	600,000.00
Bangale Primary Junior Secondary School	4-0004-020-2630209-263-2023-2024-43	Construction of 4 classrooms to completion (JSS M.O.E.)	New Project	5,571,583.00
TOTAL:				69,121,262.00

Person completing form
SIGNATURE: *[Signature]* **DATE:** 10.01.2024
NAME: YUSUF DIKA **POSITION:** FUND ACCOUNT MANAGER

