



National Government Constituencies Development Fund Board
Lamu East Constituency
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Lamu, Kenya
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NG-CDF LAMU EAST

LE/NG-CDF/PROP/2024-25 Vol.1

29th November, 2024

The Chief Executive Officer
National Government-CDF Board Secretariat
P.O Box 46682- 00100
NAIROBI

Dear Sir,

RE: PROJECT PROPOSAL FOR FINANCIAL YEAR 2024/2025

The above matter refers.

With respect to the Board Circulars for the development of financial year 2024/2025 project proposals, kindly find the attached NG- CDFC Lamu East Constituency proposal schedules and minutes as approved by the NG- CDF Board. The documents attached on this letter as a composition of the project proposal:

1. Signed NG- CDFC Minutes
2. The Third Schedule;
3. The Fourth Schedules;
4. Ward Consultation Forum Report

Additional information and documents attached herein include:

- Annex 1 of the Minutes: Staff salaries breakdown
- Annex 2 of the Minutes: Clarification Notes
- Public Works forwarding letter of the Bills of Quantities
- Quotation for laboratory equipment from Patte Girls Secondary School

Thank you for your continued support.

Regards


Javan Mwandawira
Fund Account Manager (Acting),
NG-CDF Lamu East Constituency



NG-CDF LAMU EAST

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**MINUTES OF A MEETING OF LAMU EAST CONSTITUENCY NG-CDFC MEETING HELD ON
20/11/2024 AT THE NG-CDF OFFICE BOARDROOM AT 10.25AM**

MEMBERS PRESENT

1. Chairman- Bwanadi Mohamed Shee
2. Secretary- Esha Mwallim
3. DCC- Lamu Central Sub County- Ex-Officio Member, George Kubai
4. Fund Account Manager- Ex-officio Member, Javan Mwandawiro
5. Sub County Director of Education, Lamu East Sub County- Ali Lali
6. Member- Mohamed Shariff
7. Member- Omar Famau
8. Member- Fatuma Jiromo
9. Member- Abu Athman Bakar
10. Member- Jamila Haji
11. Member- Omar Mbwarahaji

IN ATTENDANCE

1. NTSC- Dickson Dada
2. County Public Works Officer- James Githui

AGENDA

1. Preliminaries
 - a. Prayers
 - b. Welcoming remarks from the Chairs
 - c. Recognition of in attendance (public works) if any
2. Adoption of the Agenda
3. Declaration of Interest
4. Reading and confirmation of previous minutes
5. Matters arising
6. Projects proposals for financial year 2024/2025
7. A.O.B
8. Adjournment

MIN 1/NG-CDFC/LE/20/11/2024/2025: Preliminaries

The chair called the meeting to order at 10.25am and requested Mr. Omar Famau to offer a word of prayer. The Chairman welcomed all members and thanked them for being punctual.

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MIN 2/ NG-CDFC/LE/20/11/2024/2025: Adoption of the Agenda

The chair invited the secretary to take members through the agenda as was circulated. Members after deliberation adopted the agenda with without amendments as was proposed by Jamila Haji and seconded by Omar Mbwarahaji.

MIN 3/ NG-CDFC/LE/20/11/2024/2025: Declaration of interest

With regard to declaration of personal interest on the agenda of the day, all members had no personal interest and would not directly or indirectly be involved in any personal gain activity with the constituency.

MIN 4/ NG-CDFC/LE/20/11/2024/2025: Reading and confirmation of previous minutes

The Secretary took the members through the Minutes of the previous meeting. The minutes were confirmed to be the true copy of the previous meeting by Mohamed Shariff and seconded by Bwanadi Shee.

MIN 5/ NG-CDFC/LE/20/11/2024/2025: MATTERS ARISING

There were no matters arising from the previous Minutes.

MIN 6/ NG-CDFC/LE/20/11/2024/2025: Project proposals for financial year 2024/2025

The Fund Account Manager brought to the attention of members the provisions of the Board's circular Ref No: NG-CDFB/CEO/NG-CDF CIRCULARS/VOL III (001) dated 22nd October 2024 on the preparation and submission of constituency project proposals for 2024/2025 financial year. He informed members that the constituency had been allocated a total of Kshs. 161,497,759.02 for the current Financial Year and that the following key guiding areas as per the circular shall guide the preparation and submission of the proposals to the Board for consideration:

1. Project identification through ward forums
2. Consultation with the appropriate agencies on realistic project cost estimates
3. Consideration of ongoing projects
4. Budgeting of administration and Monitoring expenses
5. Consideration of climate change mitigation and adaptation activities
6. Financing of Constituency Digital Hubs
7. Funding of social security programme and Social Support Programme
8. Construction of NG-CDFC offices
9. Projects considered under Appropriation in Aid
10. Procurement of NG-CDFC Motor vehicle
11. Aligning Projects to BETA, Constituency Strategic Plan and other National Policies

a. Deliberation on the Ward Report

The Chair tabled to members the ward report that was conducted between 12th October, 2024 and 15th October, 2024. From the report, the communities were guided on types of projects and the basis of consideration which included the amount allocated to the constituencies, constituency strategic plan and the National Government guiding policies. Each ward came up with at least 4 to 8 projects majorly in education, security and climate change areas as captured in the ward report (annex 3). Summary of the projects considered from the ward report per ward is as below:



No	Project Name	Proposed activities	Ward	Estimated Amount
1.	Patte Girls Secondary School	<ol style="list-style-type: none"> 1. Completion of girls' dormitory which was constructed through a donation by the current president in 2018/2019. The project was not complete and require some finishes as per the school principal's letter. 2. Completion of Laboratory built by NG-CDF as the letter from the school principal. 3. Construction of Bio Digester for the girls' dormitory. 4. Furnishing of School administration block. 5. Renovation of tuition storey block 	Faza	10,000,000
2.	Patte Primary School	<ol style="list-style-type: none"> 1. Renovation of 12 classroom block 2. Renovation of 2no. school Jabias and construction of elevated tower water tanks 3. Perimeter wall for the school 4. Purchase of school furniture 	Faza	45,000,000
3.	Shanga Primary School	<ol style="list-style-type: none"> 1. Perimeter wall for the school 2. Renovation of the entire school 3. Construction of 12door toilets for girls and boys 4. Purchase of school furniture 	Faza	45,000,000
4.	Tchundwa Primary School	<ol style="list-style-type: none"> 1. Construction of 12door toilets 2. Construction of perimeter fence 3. Renovation of school Jabia 4. Purchase of school furniture 	Faza	30,000,000
5.	Mbwajumwali Primary School	<ol style="list-style-type: none"> 1. Construction of perimeter wall 2. Construction of 4no. Junior school classrooms and 4no. JSS classrooms 3. Purchase of school furniture 4. Construction of 12door toilets 	Faza	30,000,000
6.	Faza Secondary School	<ol style="list-style-type: none"> 1. Construction of perimeter wall 2. Equipping of ICT classroom with computers and computer desks 3. Purchase of school furniture 	Faza	45,000,000
7.	Sheikh Ahmad Msalam Secondary School	<ol style="list-style-type: none"> 1. Completion of administration block 2. Equipping of twin laboratory 3. Equipping of administration block and multipurpose hall 	Faza	3,000,000

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8.	Lamu East TVC	<ol style="list-style-type: none"> 1. Equipping of ICT laboratory 2. Blue economy scholarship courses 3. Construction of a perimeter wall 4. Construction of dormitories and staff quarters 	Faza	30,000,000
9.	Kiangwe Primary school	<ol style="list-style-type: none"> 1. Completion of 8 classroom 2. Construction of perimeter wall 3. Construction of dormitory for the JSS students 4. Renovation of school Jabia 5. Renovation of existing 6 classrooms and administration block 	Basuba	30,000,000
10.	Kiangwe Secondary School	<ol style="list-style-type: none"> 1. Establishment of a new boarding secondary school 	Basuba	45,000,000
11.	Ndau Primary School	<ol style="list-style-type: none"> 1. Construction of a perimeter wall 2. Renovation of the entire school 3. Purchase of school furniture 4. Equipping of ICT laboratory 5. Construction and equipping of JSS laboratory 	Kiunga	45,000,000

b. Realistic Project cost estimates

All the allocation to the infrastructural projects were guided by the public works who was in attendance. To ensure realistic project costings, the officer mentioned the following key issues to be considered by the committee.

- Specific Project activities and scope
- Market price adjustments on materials, labour and transport
- Soil topology and topography
- Technical reports such as hydrological reports, project variation report for ongoing projects
- Projects designs
- User department preference

The committee considered the above in determining the realistic costs of the infrastructural projects that were finally submitted to the Board for consideration and approval.

The committee considered the above in determining the realistic costs of the infrastructural projects that were finally submitted to the Board for consideration and approval.

The Fund Account Manager tabled a report from the Public Works on the projects costing guided by different distances, costs of materials, labour costs and accessibility to the site. He informed members that the mentioned factors resulted to different costings of the classrooms. Classrooms allocated Kshs. 1,600,000 were considered to be in schools located in Faza Ward, Patte Island while classrooms costing Kshs. 1,700,000 are in schools located Kiunga Ward and Basuba Ward.

Members deliberated and resolved to adopt the amended project costs as advised by the public works and the clerk of works and as such these shall be the applicable costs per classroom. Sample classroom Bill of Quantity has been shared to support the approvals.

c. Statutory ceilings for administration and Monitoring and Evaluation

The manager briefed members of the key guidelines by the Board and informed members that the Board laid more emphasis on the following areas;

- Provision of a detailed budget with clear breakdown of each component towards funds for administration and recurrent expenditure
- Allocation of funds to staff salaries to be informed by a documented staffing structure approved by the Committee with clear job description for each employee and must conform to the government guidelines on minimum wage.
- Consideration of other statutory deductions such as housing levy, National Social Security Fund (NSSF) and Social Health Insurance Fund (SHIF)
- Costing of the funds allocated to Monitoring and Evaluation to be informed by a proper work plan as provided in annex 3.
- Hardship Allowance: The committee budgeted for hardship allowance as provided in staff terms of employment contract and therefore the amount is combined together with Transport allowance. The code list for the current period does not provide for Hardship allowance.

The said budgets were tabled by the manager and upon deliberations having considered the constituency allocation and the needs of the community, the committee members approved as provided in annex 1:

In addition, the committee had realized some savings in the administration sector with regard to staff compensation. These savings have lowered the current allocation for compensation of employees:

1.	Contractual Employees	1,015,696.00
2	Casual Labour And Internship	427,200.00
3	Staff House Allowances	150,875.00
4	Staff Transport Allowances	24,200.00
5	Hardship Allowance	299,600.00
6	Gratuity- Contractual Employees	157,025.00
7	NSSF- Employer Contribution	37,464.00

a. Climate change mitigation and adaptation activities

The manager tabled a guideline on climate change issues by the Board. The committee after deliberation considered funding a bio digester at Patte Girls Secondary School to serve the dormitory section of the school at a Cost of Kshs. 1,350,000.00

b. Constituency Digital Hubs

The Fund Account Manager tabled guidelines on the implementation of Digital Hubs which were deliberated and considered. The committee found it needful for digital hub in the constituency and the picked option 1- Basic Model which was approved by the committee.

The choice of site considering security, road infrastructure and population was a discussion. It was later resolved that the best site would be at the Assistant County Commissioners' Office in Kiunga to cover for Kiunga Ward. The committee also considered the distribution of projects across the constituency in the allocation of the project to Kiunga Ward.

All the plans and designs from <https://jitume.konza.go.ke/#/home/downloads> as advised by the Board). However, with some additional amendment on the toilet and office which are missing in the designs. Other considerations were: Space requirements, Floor specifications, Mechanical specifications, Room habitability, and Electrical specifications, Local Area Network Specifications, Appropriate furniture, Security features, Health Safety features and Access by PWD. The committee did not budget for the 3% as this can only be considered on completion of the hub.

c. Ongoing Projects

A summary of the monitoring reports that cover the status of all projects and the ongoing report that was submitted to the Board earlier were presented by the manager. Some of the projects were meant to be completed, however due to cost variations as advised by the public works, the projects needed more funds. Other projects were to be funded in different phases and required additional funds to either complete a phase or final phase. The manager reminded members that funding of ongoing projects takes precedence and must be done within three financial years.

The tabled list of ongoing projects amounting to Kshs. 59,798,392 after deliberation by the committee is as tabulated below. In addition to the above, the committee discussed about Patte Girls Secondary School which has two incomplete projects:

- a) Patte Girls Secondary School- This is 60 capacity students' dormitory project was built through the presidential funding in 2018/2019 and is still not in use as it requires some finishing works. Members discussed and resolved to complete the dormitory for use by the students thus make the school a boarding school as approved by the ministry. In addition, the committee had allocate funds in the FY 2023/2024 for the purchase of beds and mattresses which the students cannot use until the dormitory is complete.
- b) Patte Girls Secondary School- The laboratory project was allocated Kshs. 3,000,000 in the FY 2020/2021. However, it was not complete due to challenges with the transportation of materials and the labour related to it. The committee deliberated and resolved to complete the project and equip it with furniture and laboratory apparatus.
- c) Further, Kiangwe Primary School and Captain Ruweida Boys Secondary School are all located in Basuba Ward and Kiunga Ward respectively and require additional funds for completion taking regard to the committee deliberations in realistic projects costing sub-agenda discussed earlier in the meeting.
- d) In conclusion, construction of perimeter wall funding in the financial years 2023/2024 have now been fully funded. The projects are as follows:
 - a) Faza Secondary School- Construction of a perimeter wall @ Kshs. 7,677,170
 - b) Tchundwa Primary School- Construction of a perimeter wall @ Kshs. 6,987,540
 - c) Mbujumwali Primary School- Construction of a perimeter wall @ Kshs. 6,950,925
 - d) Ndaui Primary School- Construction of a perimeter wall @ Kshs. 6,963,875

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- e) Tchungwa Primary School- The project was under funded in the FY 2022/2023 for the construction of a toilet 12 door toilets @ Kshs. 1,000,000. The committee has resolved to fully fund the project in the current financial year.

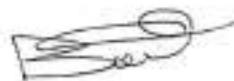
d. Funding of JSS Schools

With regard to JSS projects, the Fund Account Manager tabled to members a report by the Ministry of Education on the need to fund Junior Secondary School especially construction of Grade 8/9 classrooms. As per the Ministry of Education, the below schools required additional classrooms:

LAMU-NG-CDF- MOE MATCHING FUND ORDER OF PRIORITY PER CONSTITUENCY					
COUNTY	SUB COUNTY	WARD	SCHOOL	GRADE 8 ENROLLMENT	CLASSROOMS
LAMU	LAMU EAST	FAZA	MBWAJUMWALI	55	1
LAMU	LAMU EAST	FAZA	FAZA BOYS	33	1
LAMU	LAMU EAST	FAZA	MTANGAWANDA	21	1
LAMU	LAMU EAST	FAZA	MYABOGI	15	1
				SUBTOTAL	4

The committee deliberated on the above projects with a view supporting the MoE development agenda and after consideration of the availability of funds, on-going projects, the state of the entire school, school population, distribution of funds with regard to previous financial years and other needy projects. It finally agreed to consider funding the schools on-going projects in the constituency in order to complete all the perimeter walls.

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No	Name of the Project	Year(s) Funded	Pending activities	Estimated Cost	Previous allocation(s)	Amount required to complete	Amount allocated	Balance	Remarks
1.	Sheikh Ahmad Msallam Secondary School	2019/2020	Plastering, flooring, fitting of windows and doors, water harvesting, repairing of floor and painting	4,677,028	3,477,028	1,200,000	1,200,000	Nil	Project funded to completion
2.	Patte Girls Secondary School	2020/2021	Installation of the gas piping, water piping, wooden wall cabinet and fitting of window wooden panels and wooden louver	4,200,000	3,000,000	1,200,000	1,200,000	Nil	Project funded to completion
3.	Captain Ruweida Boys Boarding Secondary School	2022/2023	Completion of 4No. Classrooms: Plastering, Veranda, Painting and Flooring	6,800,000	5,500,000	1,300,000	1,300,000	Nil	Project funded to completion
4.	Tchundwa Primary School	2022/2023	Completion of 2 Blocks of toilets for girls and boys each of 6 doors and one chamber designed to accommodate Persons With Disabilities	2,286,784	1,000,000	1,286,784	1,286,784	Nil	Project funded to completion
5.	Kiangwe Primary School	2022/2023	Completion of 4No. Classrooms: Plastering, Veranda, Painting and Flooring	6,800,000	5,300,000	1,500,000	1,500,000	Nil	Project funded to completion
6.	Tchundwa Primary School	2023/2024	Completion of a perimeter wall, gate and security cubical: Foundation casting, foundation wall, stone pillars, gate elevation, precast concrete	15,572,067	6,987,540	8,584,527	8,584,527	Nil	Project funded to completion

			coping, finishes, security installations and electrical installations.						
7.	Mbwaju mwali Primary School	2023/2024	Completion of 2 Blocks of toilets for girls and boys each of 6 doors and one chamber designed to accommodate Persons With Disabilities	2,286,784	1,000,000	1,286,784	1,286,784	Nil	Project funded to completion
8.	Mbwaju mwali Primary School	2023/2024	Completion of a perimeter wall, gate and security cubical: Foundation casting, foundation wall, stone pillars, gate elevation, precast concrete coping, finishes, security installations and electrical installations.	14,870,057	6,950,925	7,919,132	7,919,132	Nil	Project funded to completion
9.	Ndau Primary School	2023/2024	Completion of a perimeter wall, gate and security cubical: Foundation casting, foundation wall, stone pillars, gate elevation, precast concrete coping, finishes, security installations and electrical installations.	21,934,377	6,963,875	14,970,502	14,970,502	Nil	Project funded to completion
10.	Faza Secondary School	2023/2024	Completion of a perimeter wall, gate and security cubical: Foundation casting, foundation wall, stone pillars, gate elevation, precast concrete coping, finishes, security installations and electrical installations.	29,514,617	7,677,170	21,837,447	21,837,447	Nil	Project funded to completion
Total Allocation							59,798,392		

e. Final project proposed with list of all prioritized projects

After a lengthy deliberation and consideration all areas as advised by the Board including but not limited to public participation, adequate consultation with public works, ongoing project, work plan and budgets for administration and monitoring vote, aligning project to BETA, constituency strategic plan and other National Government Policies, the committee agreed on the below listed projects to be forwarded to the Board for consideration and approval.

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
Contractual employees	Payment of staff Basic salaries to 13 NG-CDFC Staff	2,223,613.00	-	2,223,613.00	New
House Allowance	Payment of House allowances to 13 NGCDFC staff	265,975.54	-	265,975.54	New
Transport Allowance	Payment of Transport allowances to 13 NGCDFC staff	528,000	-	528,000	New
Hardship Allowance	Payment of Hardship Allowance to 13 NGCDFC Staff	240,800	-	240,800	
Gratuity-contractual employees	Payment of gratuity to 13 NGCDFC staff	976,351	-	976,351	New
Leave allowance	Payment of Leave allowances to 13 NGCDFC staff	20,000	-	20,000	New
NSSF	Employer contribution to NSSF for 13 NG-CDFC Staff	267,972	-	267,972	New
National Industrial Training Authority (NITA)	Payment of NITA deductions for 13 NG-CDFC Staff	8,200	-	8,200	New
Housing Levy	Employer contribution to Housing Levy for 13 NGCDF Staff	68,640	-	68,640	New
Bank service commission and charges	Payment of Bank service commission and charges: Monthly bank charges for	20,000	-	20,000	New

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Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	the Operational and Deposit bank accounts				
Courier and Postal Services	Payment of Courier and Postal Services: Postage of official letter and parcels	285,000	-	285,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance: FAM, Staff, and other Government Offers	908,400	-	908,400	New
Electricity	Payment of Electricity charges: Monthly electricity charges for NG-CDFC Office operations	60,000	-	60,000	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment, (receptions), Food and Drinks)	516,437	-	516,437	New
Internet Connections	Payment of Internet Connections Ksh.5,000.00 per Month	60,000	-	60,000	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles and Motorcycle: Minor and Major maintenance, fuel cost and purchase of vehicle tyres	500,000	-	500,000	New
Maintenance Expenses - Motor Boat	Payment of Maintenance Expenses - NGCDFC Motor Boat: Minor and Major maintenance, and fuel cost.	400,000	-	400,000	New
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment.	25,000	-	25,000	New
Motor Vehicle and Motorcycle Insurance	Payment of Insurance: NG- CD Vehicle- GKB 620V	200,000	-	200,000	New

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Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Motor Boat Insurance	Payment of Insurance: NG- CDF Motor Boat- GK 0002A	108,677	-	108,677	New
NGCDFC allowance	Payment of NGCDFC allowance charges	1,000,000	-	1,000,000	New
Other committee expenses	Payment of Other committee expenses	360,000	-	360,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services: Brochures, branding of assets and Banners	150,000	-	150,000	New
Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	130,000	-	130,000	New
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	77,200	-	77,200	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses (Kshs. 5,000 x 12 Months)	60,000	-	60,000	New
Travel Costs (airlines, bus, railway, mileage allowances)	Payment of Travel Allowance (Local travel and Car hires)	184,600	-	184,600	New
Water & sewerage charges	Payment of Water & sewerage charges	45,000	-	45,000	New
SUBTOTAL		9,689,865	-	9,689,865	
MONITORING AND EVALUATION AND CAPACITY BUILDING					
Hire of training Facilities and Equipment	Hire of training Facilities and equipment for NG-CDFC, PMC and Staffs	400,000	-	400,000	New
Catering Services (receptions), Accommodation	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	430,000	-	430,000	New

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
n, Gifts, Food and Drinks					
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance during various Capacity Building Workshops (Sub County Accountant, FAM, Staff, Procurement Officer and Public Works)	908,400	-	908,400	New
General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	516,887.60	-	516,887.60	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment: NGCDFC, Crosscutting Issues, PMC Training, QMS and Risk Management.	615,000	-	615,000	New
Maintenance Expenses - Motor Boat	Payment of Maintenance Expenses - NGCDFC Motor Boat: Minor and Major maintenance, and fuel cost	214,645	-	214,645	New
NGCDFC allowance	Payment of NGCDFC allowance during Monitoring and evaluation, awareness programs and trainings	450,000	-	450,000	New
Other committee expenses	Payment of Other committee expenses	190,000	-	190,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services: Brochures, branding of assets and Banners during crosscutting issues training	50,000	-	50,000	New
Purchase of Uniforms and Clothing – Staff	Purchase of Uniforms and Clothing for NGCDFC Office: NG- CDFC Committee members and Staff branded T-shirts and Caps.	120,000	-	120,000	New

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Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Travel Allowance on training	Payment of Travel Allowance (NG-CDFC, PMC, Risk Management, M&E, Crosscutting Issues)	950,000	-	950,000	New
SUBTOTAL		4,844,932.60	-	4,844,932.60	
EMERGENCY					
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	8,499,879.31	-	8,499,879.31	New
SUBTOTAL		8,499,879.31	-	8,499,879.31	
CLIMATE CHANGE MITIGATION AND ADAPTATION ACTIVITIES					
Patte Girls Secondary School	Construction, equipping and connection to completion of 100 user bio digester for the school staff quarters.	1,350,000	-	1,350,000	New
SUBTOTAL		1,350,000	-	1,350,000	
BURSARY AND SOCIAL SECURITY PROGRAMS					
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	28,000,000	-	28,000,000	New
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	28,000,000	-	28,000,000	New
SUBTOTAL		56,000,000	-	56,000,000	
PRIMARY SCHOOLS PROJECTS					
Tchundwa Primary School	Completion of a perimeter wall measuring 440 meters @ Kshs. 3,989,241, gate and security cubical @ Kshs. 4,595,286: Foundation casting, foundation wall, stone pillars, gate elevation, precast concrete coping, finishes, security installations and electrical installations.	15,572,067	-	8,584,527	On-going
Tchundwa Primary School	Completion of 2 Blocks of toilets for girls and boys each of 6 doors and one chamber designed to	2,286,784	-	1,286,784	On-going

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	accommodate Persons With Disabilities				
Mbwajumwali Primary School	Completion of a perimeter wall measuring 400 meters @ Kshs. 3,309,041, gate and security cubical @ Kshs. 4,610,090: Foundation casting, foundation wall, stone pillars, gate elevation, precast concrete coping, finishes, security installations and electrical installations.	14,870,057	-	7,919,132	On-going
Mbwajumwali Primary School	Completion of 2 Blocks of toilets for girls and boys each of 6 doors and one chamber designed to accommodate Persons With Disabilities	2,286,784	-	1,286,784	On-going
Ndau Primary School	Completion of a perimeter wall measuring 700 meters @ Kshs. 10,448,928, gate and security cubical @ Kshs. 4,521,574: Foundation casting, foundation wall, stone pillars, gate elevation, precast concrete coping, finishes, security installations and electrical installations.	21,934,377	-	14,970,502	On-going
Kiangwe Primary School	Completion of 4 classrooms: Plastering, Veranda, Painting and Flooring	6,800,000	-	1,500,000	On-going
Shanga Primary School	Renovation to completion of 10 classrooms with a veranda @ Kshs. 4,166,293, 15 Teachers' Capacity Administration Office @ Kshs. 1,210,953 accommodating a staffroom, deputy head	6,050,428.57	-	5,218,905.57	New

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Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	teacher's office and head teacher's office and 10,000 litres Jabia @ Kshs. 673,182 which will involve flooring, plastering, painting, roofing, fixing windows & doors, Veranda and electrical works.				
SUBTOTAL		69,800,497.57	-	40,766,634.57	
SECONDARY SCHOOLS PROJECTS					
Faza Secondary School	Completion of a perimeter wall measuring 1,100 meters @ Kshs. 17,346,326, gate and security cubical @ Kshs. 4,491,121; Foundation casting, foundation wall, stone pillars, gate elevation, precast concrete coping, finishes, security installations and electrical installations.	29,514,617	-	21,837,447	On-going
Captain Ruweida Boys Boarding Secondary School	Completion of 4 classrooms: Plastering, Veranda, Painting and Flooring	6,800,000	-	1,300,000	On-going
Sheikh Ahmad Msallam Secondary School	Completion of 15 teachers' capacity Administration block at the school: Block Plastering, flooring, fitting of windows and doors, water harvesting, repairing of floor and painting	4,677,028	-	1,200,000	On-going
Pate Girls Secondary School	Completion of 90 bed Capacity dormitory: Installation of water piping, wiring and installation of electricity, providing a smooth floor.	2,717,200	-	1,950,000	Og-going

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Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	fitting windows and installation of fire extinguishers @Kshs. 1,200,000 and Elevated Water tower and water tank @Kshs. 750,000				
Pate Girls Secondary School	Completion of 45 students' Capacity Laboratory: Installation of the gas piping, water piping, wooden wall cabinet and fitting of window wooden panels and wooden louver @Kshs. 1,800,000	4,800,000	-	1,800,000	New
Pate Girls Secondary School	Purchase of laboratory equipment @ Kshs. 600,000 and 50 units of Laboratory stools @Ksh. 6,000 at a cost of Kshs. 300,000	900,000	-	900,000	New
SUBTOTAL		45,641,645	-	28,987,447	
OTHER PROJECTS					
Kiunga Ward Digital Hub-Kiunga ACC Office	Construction to completion of Digital Hub: 50 capacity Creative Tech Hub, 27 capacity learning center, Main Office, Reception, WIFI Zone, a store, server room, 6 units Air Conditions and installation, and 6 door toilets with two chamber for PWDs @Kshs. 9,600,000	9,600,000	-	9,600,000	New
Kiunga Ward Digital Hub-Kiunga ACC Office	Equipping of the hub: 77 computer desk @ Kshs. 10,000, 77 Seat @Kshs. 7,000, 1 Reception desk @Kshs. 50,000, 1 Executive Office Table @Kshs. 50,000, 2No. 3 seater waiting benches	1,759,000	-	1,759,000	New

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 Page 8 of 27

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	@Kshs. 35,000, 8 executive office chairs @Kshs. 35,000 at a total cost of Kshs. 1,759,000				
SUBTOTAL		11,359,000	-	11,359,000	
TOTAL ALLOCATION FOR THE YEAR		161,497,759.02		161,497,759.02	

MIN 7/ NG-CDFC/LE/20/11/2024/2025: ANY OTHER BUSINESS

Members were informed that the next meeting agenda shall be the discussion of termination and renewal of committee tenor.

MIN 7/ NG-CDFC/LE/20/11/2024/2025: ADJOURNMENT

There being no other business, the meeting ended at 4.30pm with a word of prayer from Javan Mwandawiro.

MINUTES CONFIRMATION:

Esha Mwalim Designation CDFC Secretary Sign: ES Date: 29/1/2025

Bwanaadi Shee Designation CDFC Chairperson Sign: BAS Date: 29/1/2025

Budget on administration and recurrent expenditure

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
Basic salary	Accountant Assistant	CSG 11	1	30,170	30,170	362,040	As Per JD
	Clerk of Works/Works Assistant	CSG 11	1	30,170	30,170	362,040	As Per JD
	Records Officer	CSG 12	1	24,580	24,580	294,960	As Per JD
	Office Assistant	CSG 12	1	24,580	24,580	294,960	As Per JD
	Procurement Officer	CSG 13	1	21,500	21,500	258,000	As Per JD
	Driver	CSG 14	1	16,890	33,780	405,360	As Per JD
	Coxswain	CSG 14	1	16,890	16,890	202,680	As Per JD
	Security Officers	CSG 14	3	16,890	33,780	405,360	As Per JD
	Support Staff	CSG 15	3	15,670	47,010	564,120	As Per JD
Sub-Total			13	197,340	262,460	3,149,520	
House Allowance	Accountant Assistant	CSG 11	1	3,200	3,200	38,400	As Per JD
	Clerk of Works/Works Assistant	CSG 11	1	3,200	3,200	38,400	As Per JD
	Records Officer	CSG 12	1	3,200	3,200	38,400	As Per JD
	Office Assistant	CSG 12	1	3,200	3,200	38,400	As Per JD
	Procurement Officer	CSG 13	1	3,200	3,200	38,400	As Per JD

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
	Driver	CSG 14	1	3,000	6,000	72,000	As Per JD
	Coxswain	CSG 14	1	3,000	3,000	36,000	As Per JD
	Security Officers	CSG 14	3	3,000	6,000	72,000	As Per JD
	Support Staff	CSG 15	3	3,000	9,000	36,000	As Per JD
Sub-Total			13	28,000	40,000	408,000	As Per JD
Transport Allowances	Accountant Assistant	CSG 11	1	9,700	9,700	116,400	As Per JD
	Clerk of Works/Works Assistant	CSG 11	1	9,700	9,700	116,400	As Per JD
	Records Officer	CSG 12	1	7,000	7,000	84,000	As Per JD
	Office Assistant	CSG 12	1	7,000	7,000	84,000	As Per JD
	Procurement Officer	CSG 13	1	6,500	6,500	78,000	As Per JD
	Driver	CSG 14	1	5,500	11,000	132,000	As Per JD
	Coxswain	CSG 14	1	5,500	5,500	66,000	As Per JD
	Security Officers	CSG 14	3	5,500	11,000	132,000	As Per JD
	Support Staff	CSG 15	3	5,500	16,500	198,000	As Per JD
Sub-Total			13	61,900	83,900	1,006,800	
Hardship Allowances	Accountant Assistant	CSG 11	1	5,700	5,700	68,400	As Per JD
	Clerk of Works/Works Assistant	CSG 11	1	5,700	5,700	68,400	As Per JD

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
	Records Officer	CSG 12	1	3,000	3,000	36,000	As Per JD
	Office Assistant	CSG 12	1	3,000	3,000	36,000	As Per JD
	Procurement Officer	CSG 13	1	2,500	2,500	30,000	As Per JD
	Driver	CSG 14	1	2,500	5,000	60,000	As Per JD
	Coxswain	CSG 14	1	2,500	2,500	30,000	As Per JD
	Security Officers	CSG 14	3	2,500	5,000	60,000	As Per JD
	Support Staff	CSG 15	3	2,500	7,500	90,000	As Per JD
				29,900	39,900	478,800	
Leave Allowances	Accountant Assistant	CSG 11	1	3,000	3,000	3,000	As Per JD
	Clerk of Works/Works Assistant	CSG 11	1	3,000	3,000	3,000	As Per JD
	Records Officer	CSG 12	1	2,000	2,000	2,000	As Per JD
	Office Assistant	CSG 12	1	2,000	2,000	2,000	As Per JD
	Procurement Officer	CSG 13	1	2,000	2,000	2,000	As Per JD
	Driver	CSG 14	1	2,000	4,000	4,000	As Per JD
	Coxswain	CSG 14	1	2,000	2,000	2,000	As Per JD
	Security Officers	CSG 14	3	2,000	4,000	4,000	As Per JD
	Support Staff	CSG 15	3	2,000	6,000	6,000	As Per JD
Sub-Total			13	20,000	28,000	28,000	As Per JD

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
Payment of Staff Gratuity (31% of basic salary)	Accountant Assistant	CSG 11	1	9,352.70	9,352.70	112,232.40	As Per JD
	Clerk of Works/Works Assistant	CSG 11	1	9,352.70	9,352.70	112,232.40	As Per JD
	Records Officer	CSG 12	1	7,619.80	7,619.80	91,437.60	As Per JD
	Office Assistant	CSG 12	1	7,619.80	7,619.80	91,437.60	As Per JD
	Procurement Officer	CSG 13	1	6,665.00	6,665.00	79,980.00	As Per JD
	Driver	CSG 14	1	5,235.90	10,471.80	125,661.60	As Per JD
	Coxswain	CSG 14	1	5,235.90	5,235.90	62,830.80	As Per JD
	Security Officers	CSG 14	3	5,235.90	10,471.80	125,661.60	As Per JD
	Support Staff	CSG 15	3	4,857.70	14,573.10	174,877.20	As Per JD
Sub -Total			13	61,175.40	80,984.40	976,351.20	As Per JD
Employer's contribution towards affordable housing	Accountant Assistant	CSG 11	1	646	646	7,752	As Per JD
	Clerk of Works/Works Assistant	CSG 11	1	646	646	7,752	As Per JD
	Records Officer	CSG 12	1	522	522	6,264	As Per JD
	Office Assistant	CSG 12	1	522	522	6,264	As Per JD
	Procurement Officer	CSG 13	1	468	468	4,680	As Per JD
	Driver	CSG 14	1	381	762	9,144	As Per JD
	Coxswain	CSG 14	1	381	381	4,572	As Per JD

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
	Security Officers	CSG 14	3	381	762	9,144	As Per JD
	Support Staff	CSG 15	3	363	1,089	13,068	As Per JD
	Sub- Total		13	4,310	5,798	68,640	As Per JD
Employer's contribution towards NSSF	Accountant Assistant	CSG 11	1	2,160	2,160	25,920	As Per JD
	Clerk of Works/Works Assistant	CSG 11	1	2,160	2,160	25,920	As Per JD
	Records Officer	CSG 12	1	2,087	2,087	25,044	As Per JD
	Office Assistant	CSG 12	1	2,087	2,087	25,044	As Per JD
	Procurement Officer	CSG 13	1	1,872	1,872	22,464	As Per JD
	Driver	CSG 14	1	1,523	3,046	36,552	As Per JD
	Coxswain	CSG 14	1	1,523	1,523	18,276	As Per JD
	Security Officers	CSG 14	3	1,523	3,046	36,552	As Per JD
	Support Staff	CSG 15	3	1,450	4,350	52,200	As Per JD
	Sub- Total		13	16,385	22,331	267,972	As Per JD
Employee's contribution towards SHIF	Accountant Assistant	CSG 11	1	1,184	1,184	14,208	As Per JD
	Clerk of Works/Works Assistant	CSG 11	1	1,184	1,184	14,208	As Per JD
	Records Officer	CSG 12	1	956	956	11,472	As Per JD
	Office Assistant	CSG 12	1	956	956	11,472	As Per JD
	Procurement Officer	CSG 13	1	858	858	10,296	As Per JD

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
	Driver	CSG 14	1	698	1,396	16,752	As Per JD
	Coxswain	CSG 14	1	698	698	8,376	As Per JD
	Security Officers	CSG 14	3	698	1,396	16,752	As Per JD
	Support Staff	CSG 15	3	665	1,995	23,940	As Per JD
	Sub- Total		13	7,897	10,623	127,476	

Item	Description	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)
NG-CDF Office					
Committee Expenses					
Payment of allowances	NG-CDFC Members	8	5000	80,000	960,000
	NG-CDFC Chair	1	7,000	14,000	168,000
	Other National Government Officers	1	5,000	5,000	60,000
	NG-CDFC Staff	3	3,000	9,000	60,000
Sub-Total					1,248,000
TOTAL					

Description	Number	Day	Rate	Total Amount pa
DAILY SUSTENANCE ALLOWANCE				
Public Works Officer	1	4	14,000.00	56,000.00
Procurement Officer	2	4	11,200.00	89,600.00
Fund Account Manager	1	50	11,200.00	560,000.00
National Treasury Officer (NTSCA)	1	8	14,000.00	112,000.00

NG-CDFC Staff	3	10	6,300.00	189,000.00
Sub total				1,006,600.00
NG-CDF ALLOWANCE ON TRAVEL				
NG-CDFC Chairman	1	24	14,000.00	336,000.00
NG-CDFC Members	9	24	10,000	2,160,000
Sub total			12,000.00	336,000.00

ADDITIONAL INFORMATION WITH REGARD TO PROJECT PROPOSAL 2024/2025:

1. **Construction of Classrooms:** Bill of Quantity for a classroom @ Kshs. 1,700,000 has been attached to support the additional funding at Captain Ruweida Boys Boarding Secondary School funded in the project proposal for FY 2023/2024 and Kiangwe Primary School funded in the re-allocation from emergency fund for the period 2022/2023.
As earlier deliberated, the public works advised the committee to revise the cost of a classroom as follows:
 - a) Kiangwe Primary School- Initial cost of a classroom was Kshs. 1,325,000 for the construction of 4 classroom. However, the cost of transporting materials by ocean to the site and accessibility of the school from the shores has made the cost to escalate beyond ordinary. In this circumstance, the cost of the classroom was revised upwards by Kshs. 375,000.00
 - b) Captain Ruweida Boys Boarding Secondary School- Initial cost of a classroom was Kshs. 1,375,000 for the construction of 4 classrooms. However, the cost of transporting materials by ocean to the site and accessibility of the school from the shores has made the cost to escalate beyond ordinary. In this circumstance, the cost of the classroom was revised upwards by Kshs. 325,000.00
2. **Renovation of Classrooms:** The committee has provided Bills of Quantity for Shanga Primary School.
3. **Construction of Perimeter Wall:** In the project proposal for 2023/2024 the committee had proposed phase 1 for the construction of perimeter walls for Faza Secondary School, Tchundwa Primary School, Mbajumwali Primary School and Ndau Primary School. The Bill of Quantities, having considered the complete projects, of the 4 projects were shared with the Board for approval.

In the current financial years 2024/2025, the committee has deliberated and resolved to fund the projects to completion in the second and final Phase. The committee will provide the same Bills of Quantities to support the approvals.

4. **Digital Hub:** The committee will implement the hub at the Assistant County Commissioner's compound in Kiunga, Kiunga Ward. The Government land is available, well accessible by the public and internet connectivity is guaranteed. According to the specifications, the drawings are lacking the administration Office and the 2nd PWD toilet which the designs have been readjusted to meet gap.
5. **Tchundwa Primary School Toilets:** The project was proposed in the financial years 2022/2023. However, according to the narrations given, the scope of works appear to have

been underfunded by a huge figure. The committee has allocated Kshs. 1,300,000 for the completion of the project.

6. Mbwajumwali Primary School Toilets: The project was proposed in the financial years 2023/2024. However, according to the narrations given, the scope of works appear to have been underfunded by a huge figure. The committee has allocated Kshs. 1,300,000 for the completion of the project.
7. Laboratory Apparatus: A quotation with regard to laboratory apparatus for Patte Girls Secondary School are herein attached to show the breakdown of the required apparatus.

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 021 CONSTITUENCY NAME: LAMU EAST FINANCIAL YEAR: 2024-2025

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
021/AP1	Administration/Recurrent	9,689,865.54
021/AP2	Monitoring and evaluation/Capacity Building	4,844,932.60
021/2640100	Bursary/Mocks/Cats	56,000,000.00
021/2640200	Emergency Projects	8,499,879.31
021/2640510	Environmental Projects	1,350,000.00
021/2211311	Constituency Innovation Hubs	11,359,000.00
021/2630209	Capital Grants to Primary Schools	40,766,634.57
021/2630210	Capital Grants to Secondary Schools	28,987,447.00
TOTAL		161,497,759.02

Berwadi Shee
Chairman

[Signature]
Signature

29 01 2025
Date

Jovan Mwanjuiro
Fund Manager

[Signature]
Signature



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 021

Constituency Name LAMU EAST County LAMU

Project Number AP1

Project Title Administration/Recurent

Sector Administration & Recurent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 9,689,865.54 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0005-021-2110000-100-2024-2025-1	Payment of staff Basic salaries to 13 NG-CDFC Staff	New Project	2,223,613.00
House Allowance	4-0005-021-2110301-100-2024-2025-2	Payment of House allowances to 13 NGCDFC staff	New Project	265,975.00
Transport Allowance	4-0005-021-2110314-100-2024-2025-3	Payment of Transport allowances to 13 NGCDFC staff	New Project	528,000.00
Gratuity contractual employees	4-0005-021-2710102-100-2024-2025-4	Payment of gratuity to 13 NGCDFC staff	New Project	976,351.00
Leave allowance	4-0005-021-2110300-100-2024-2025-5	Payment of Leave allowances to 13 NGCDFC staff	New Project	20,000.00
NSSF	4-0005-021-2120101-100-2024-2025-6	Employer contribution to NSSF for 13 NG-CDFC Staff	New Project	267,972.00
Bank service commission and charges	4-0005-021-2211301-100-2024-2025-7	Payment of Bank service commission and charges Monthly bank charges for the Operational and Deposit bank accounts	New Project	20,000.00
Courier and Postal Services	4-0005-021-2210203-100-2024-2025-8	Payment of Courier and Postal Services Postage of official letter and parcels	New Project	285,000.00
Daily Subsistence Allowance	4-0005-021-2210303-100-2024-2025-9	Payment of Daily Subsistence Allowance FAM, Staff, and other Government Officers	New Project	908,400.00



National Government Constituencies Development Fund
Fourth Schedule Report

Electricity	4-0005-021-2210101-100-2024-2025-10	Payment of Electricity charges Monthly electricity charges for NG- CD/FC Office operations	New Project	80,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0005-021-2211101-100-2024-2025-11	Purchase of General Office Supplies (papers, pencils, forms, small office equipment, (receptions), Food and Drinks)	New Project	516,437.00
Internet Connectors	4-0005-021-2210202-100-2024-2025-12	Payment of Internet Connectors Ksh.5,000.00 per Month	New Project	60,000.00
Maintenance Expenses - Motor Vehicles	4-0005-021-2220101-100-2024-2025-13	Payment of Maintenance Expenses - NGCD/FC Motor Vehicles and Motorcycle Minor and Major maintenance, fuel cost and purchase of vehicle tyres	New Project	500,000.00
Maintenance Expenses - Motor Boat	4-0005-021-2220103-100-2024-2025-14	Payment of Maintenance Expenses - NGCD/FC Motor Boat Minor and Major maintenance, and fuel cost	New Project	400,000.00
Maintenance of Office Furniture and Equipment	4-0005-021-2220202-100-2024-2025-15	Payment of Maintenance of Office Furniture and Equipment.	New Project	25,000.00
Motor Vehicle and Motorcycle Insurance	4-0005-021-2210904-100-2024-2025-16	Payment of Insurance NG- CD Vehicle and Motorcycle	New Project	200,000.00
NGCD/FC allowance	4-0005-021-2210811-100-2024-2025-17	Payment of NGCD/FC allowance charges	New Project	1,000,000.00
Other committee expenses	4-0005-021-2210802-100-2024-2025-18	Payment of Other committee expenses	New Project	360,000.00
Publishing and Printing Services	4-0005-021-2210502-100-2024-2025-19	Payment of Publishing and Printing Services Brochures, branding of assets and Banners	New Project	150,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0005-021-2211103-100-2024-2025-20	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	130,000.00
Supplies and Accessories for Computers and Printers	4-0005-021-2211102-100-2024-2025-21	Purchase of Supplies and Accessories for Computers and Printers	New Project	77,200.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0005-021-2210201-100-2024-2025-22	Payment of Telephone expenses (Kshs. 5,000 x 12 Months)	New Project	60,000.00
Travel Costs (airlines, bus, railway, mileage allowances)	4-0005-021-2210301-100-2024-2025-23	Payment of Travel Allowance (Local travel and Car hires)	New Project	184,600.00
Water & sewerage charges	4-0005-021-2210102-100-2024-2025-24	Payment of Water & sewerage charges	New Project	45,000.00
National Industrial Training Authority (NITA)	4-0005-021-2110201-100-2024-2025-25	Payment of NITA deductions for 13 NG-CD/FC Staff	New Project	8,200.00

National Government Constituencies Development Fund
Fourth Schedule Report

Housing Levy	4-0005-021-2110301-100-2024-2025-26	Employer contribution to Housing Levy for 13 NGCDF Staff	New Project	68,640.54
Motor Boat Insurance	4-0005-021-2210905-100-2024-2025-27	Payment of insurance NG- CD Motor Boat	New Project	106,677.00
Hardship Allowance	4-0005-021-2110315-100-2024-2025-28	Payment of Hardship Allowances to 13 NGCDFC staff	New Project	240,800.00
			TOTAL:	9,689,865.54

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 021

Constituency Name LAMU EAST County LAMU

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 4,844,932.60 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Hire of training Facilities and Equipment	4-0005-021-2210704-111-2024-2025-1	Hire of training Facilities and equipment for NG-CDPC, PMC and Staffs	New Project	400,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0005-021-2210801-111-2024-2025-2	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	430,000.00
Daily Subsistence Allowance	4-0005-021-2210303-111-2024-2025-3	Payment of Daily Subsistence Allowance during various Capacity Building Workshops (Sub County Accountant, FAM, Staff, Procurement Officer and Public Works)	New Project	908,400.00
General Office Supplies	4-0005-021-2211101-111-2024-2025-4	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	516,887.00
Hire of Training Facilities and Equipment	4-0005-021-2210704-111-2024-2025-5	Hire of Training Facilities and Equipment NGCDPC, Crosscutting Issues, PMC Training, OMS and Risk Management.	New Project	615,000.00
Maintenance Expenses - Motor Boat	4-0005-021-2220103-111-2024-2025-6	Payment of Maintenance Expenses - NGCDPC Motor Boat Minor and Major maintenance, and fuel cost	New Project	214,645.60



National Government Constituencies Development Fund
Fourth Schedule Report

NGCDFC allowance	4-0005-021-2210811-111-2024-2025-7	Payment of NGCDFC allowance during Monitoring and evaluation, awareness programs and trainings	New Project	450,000.00
Other committee expenses	4-0005-021-2210802-111-2024-2025-8	Payment of Other committee expenses	New Project	190,000.00
Publishing and Printing Services	4-0005-021-2210502-111-2024-2025-9	Payment of Publishing and Printing Services Brochures, branding of assets and Banners during crosscutting issues training	New Project	50,000.00
Purchase of Uniforms and Clothing Staff	4-0005-021-2211016-111-2024-2025-10	Purchase of Uniforms and Clothing for NGCDFC Office NG- CDFC Committee members and Staff branded T-shirts and Caps.	New Project	120,000.00
Travel Allowance on training	4-0005-021-2210701-111-2024-2025-11	Payment of Travel Allowance (NG-CDFC, PMC, Risk Management, M&E, Crosscutting issues)	New Project	950,000.00
TOTAL:				4,844,932.60

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:



NAME:

Jerem Mwana dewino

POSITION:

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 021
Constituency Name LAMU EAST County LAMU
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 56,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0005-021-2640102-103-2024-2025-1	Payment of bursary to needy students in tertiary institutions	New Project	28,000,000.00
Bursary Secondary Schools	4-0005-021-2640101-103-2024-2025-2	Payment of bursary to needy students in secondary schools	New Project	28,000,000.00
TOTAL:				56,000,000.00

Person completing form

SIGNATURE:



DATE:



NAME:

Susan Mwandawiro

POSITION:

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 021
Constituency Name LAMU EAST County LAMU
Project Number 2640510
Project Title Environmental Projects
Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 1,350,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Patte Girls Secondary School	4-0005-021-2640510-110-2024-2025-1	Construction, equipping and connection to completion of 100 user bio digester for the school staff quarters.	New Project	1,350,000.00
TOTAL:				1,350,000.00

Person completing form

SIGNATURE:



DATE:



NAME:

Soran Mwandawiro

POSITION:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 021
 Constituency Name LAMU EAST County LAMU
 Project Number 2211311
 Project Title Constituency Innovation Hubs
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 11,359,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kunga Ward Digital Hub-Kiunga ACC Office	4-0005-021-2211311-108-2024-2025-1	Construction to completion of Digital Hub 50 capacity Creative Tech Hub, 27 capacity learning center, Main Office, Reception, WIFI Zone, a store, server room, 6 units Air Conditions and installation, and 6 door toilets with two chamber for PWDs @Kshs. 9,600,000	New Project	9,600,000.00
Kunga Ward Digital Hub-Kiunga ACC Office	4-0005-021-2211311-108-2024-2025-2	Equipping of the hub 77 computer desk @ Kshs. 10,000, 77 Seat @Kshs. 7,000, 1 Reception desk @Kshs. 50,000, 1 Executive Office Table @Kshs. 50,000, 2No. 3 seater waiting benches @Kshs. 35,000, 8 executive office chairs @Kshs. 35,000 at a total cost of Kshs. 1,759,000	New Project	1,759,000.00
TOTAL:				11,359,000.00

Person completing form

SIGNATURE: _____

DATE: _____

Name: Jovan Mwandawiro Position: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 021

Constituency Name LAMU EAST County LAMU

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 40,766,634.57 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tchundwa Primary School	4-0005-021-2630209-263-2024-2025-1	Completion of a perimeter wall measuring 440 meters @ Kshs. 3,989,241, gate and security cubical @ Kshs. 4,595,286 Foundation casting, foundation wall, stone pillars, gate elevation, precast concrete coping, finishes, security installations and electrical installations.	Ongoing Project	8,584,527.00
Tchundwa Primary School	4-0005-021-2630209-263-2024-2025-2	Completion of 2 Blocks of toilets for girls and boys each of 6 doors and one chamber designed to accommodate Persons With Disabilities	New Project	1,286,784.00
Mtwajumwali Primary School	4-0005-021-2630209-263-2024-2025-3	Completion of a perimeter wall measuring 400 meters @ Kshs. 3,309,041, gate and security cubical @ Kshs. 4,610,090 Foundation casting, foundation wall, stone pillars, gate elevation, precast concrete coping, finishes, security installations and electrical installations.	Ongoing Project	7,919,132.57
Mtwajumwali Primary School	4-0005-021-2630209-263-2024-2025-4	Completion of 2 Blocks of toilets for girls and boys each of 6 doors and one chamber designed to accommodate	Ongoing Project	1,286,784.00



National Government Constituencies Development Fund
Fourth Schedule Report

		Persons With Disabilities		
Ndau Primary School	4-0005-021-2630209-263-2024-2025-5	Completion of a perimeter wall measuring 700 meters @ Kshs. 10,448,928, gate and security cubical @ Kshs. 4,521,574 Foundation casting, foundation wall, stone pillars, gate elevation, precast concrete coping, finishes, security installations and electrical installations.	New Project	14,970,502.00
Shanga Primary School	4-0005-021-2630209-263-2024-2025-6	Renovation to completion of 10 classrooms with a veranda @ Kshs. 4,165,293, 15 Teachers Capacity Administration Office @ Kshs. 1,210,953 accommodating a staffroom, deputy head teachers office and head teachers office and 10,000 liters Jaba @ Kshs. 673,182 which will involve flooring, plastering, painting, roofing, fixing windows & doors, Veranda and electrical works.	New Project	5,218,905.00
Kangwe Primary School	4-0005-021-2630209-263-2024-2025-7	Completion of 4 classrooms Plastering, Veranda, Painting and Flooring	New Project	1,500,000.00
TOTAL:				40,766,634.57

Person completing form

SIGNATURE:



DATE:

29 / 01 / 2025

NAME:

Jovan Mwandawiro

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 021
 Constituency Name LAMU EAST County LAMU
 Project Number 2830210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

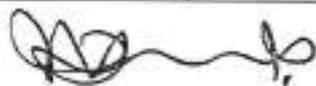
Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 28,987,447.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Faza Secondary School	4-0005-021-2630210-263-2024-2025-1	Completion of a perimeter wall measuring 1,100 meters @ Kshs. 17,346,326, gate and security cubical @ Kshs. 4,491,121 Foundation casting, foundation wall, stone pillars, gate elevation, precast concrete coping, finishes, security installations and electrical installations.	New Project	21,837,447.00
Captain Ruweida Boys Boarding Secondary School	4-0005-021-2630210-263-2024-2025-2	Completion of 4 classrooms Plastering, Veranda, Painting and Flooring	Ongoing Project	1,300,000.00
Sheikh Ahmad Msallam Secondary School	4-0005-021-2630210-263-2024-2025-3	Completion of 15 teachers capacity Administration block at the school Block Plastering, flooring, fitting of windows and doors, water harvesting, repairing of floor and painting	New Project	1,200,000.00
Pate Girls Secondary School	4-0005-021-2630210-263-2024-2025-4	Completion of 90 bed Capacity dormitory Installation of water piping, wiring and installation of electricity, providing a smooth floor, fitting windows and installation of fire extinguishers @Kshs. 1,200,000 and Elevated Water tower and water tank @Kshs. 750,000	New Project	1,950,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

Pate Girls Secondary School	4-0005-021-2630210-263-2024-2025-5	Completion of 45 students Capacity Laboratory installation of the gas piping, water piping, wooden wall cabinet and fitting of window wooden panels and wooden louver @Kshs. 1,800,000	New Project	1,800,000.00
Pate Girls Secondary School	4-0005-021-2630210-263-2024-2025-6	Purchase of laboratory equipment @ Kshs. 600,000 and 50 units of Laboratory stools @Ksh. 6,000 at a cost of Kshs. 300,000	New Project	900,000.00
TOTAL:				28,987,447.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____





NATIONAL GOVERNMENT CONSTITUENCIES
DEVELOPMENT FUND

WARD CONSULTATIVE REPORT

LAMU EAST CONSTITUENCY PUBLIC FORUM REPORT FOR
PROJECTS PROPOSALS FALLING UNDER FINANCIAL YEARS
2024/2025 - 2025/2026

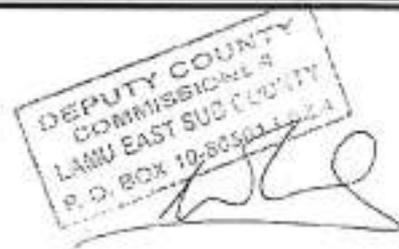
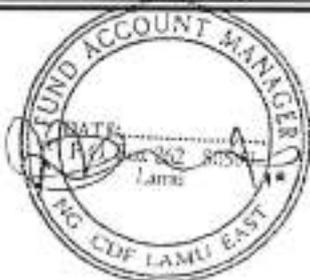


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CHAPTER ONE

1.0 Introduction

1.1 Background on NG- CDF

The NG-CDF Board is a body corporate falling under The National Treasury and Planning. It ensures efficient management of the funds in all constituencies. The Board has a secretariat in Nairobi headed by the Chief Executive Officer.

The National Government Constituencies Development Fund (NGCDF) is established under the NG-CDF Act, 2015 as amended in 2023. The main purpose of the Fund is to address socio-economic development of the people at the constituency level in order to reduce poverty and enhance regional equity. The NG-CDF Act aligned the operations of the Fund to the new constitutional dispensation especially in terms of ensuring that the law strongly embraces the principles of participation of the people, separation of powers, and delineation of functions between National and County governments.

1.2 Overview of NG CDF Board

Our Vision

Equitable socio-economic development countrywide

Mission Statement

To provide leadership and policy direction for effective and efficient management of the Fund

Our Core Values

- i. Transparency and Accountability
- ii. Professionalism and Integrity
- iii. Commitment and Teamwork
- iv. Neutrality and Objectivity
- v. Timeliness and Excellence
- vi. Advocacy for citizen participation

1.3 About NG-CDF Lamu East Constituency

Lamu East Constituency is located in the northern coast of Kenya and shares borders with Lamu West Constituency to the Southwest, Garissa County to the North, the Republic of Somalia to the North East, and the Indian Ocean to the East. The Constituency has three (3) Wards: Faza Ward, Kiunga Ward and Basuba Ward with one Sub- County, Lamu East Sub County with its head quarter located in Faza.



1.4 Regularity of the Activity

Section 27 of NG CDF Act 2015 as amended in 2023. (1) The Chairperson of the Constituency Committee shall, within the first year of new Parliamentary and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency, and (2) The Constituency Committee shall deliberate on projects proposals from all the wards in the constituency and consider beneficial to the constituency, including joint projects with other constituencies, consider the national development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

1.5 Specific Objectives of Public Participation

The following specific objectives were to be achieved:

- a) To involve stakeholders in identifying new projects, rank and prioritize them, and ensure community ownership to enhance sustainability.
- b) To ensure transparency and accountability in Public Finance Management 2012. The objective is to obtain feedback from stakeholders/community on the current implementation of constituency policies, projects, and programs, as well as new proposals for the financial periods 2024/25- 2025/26.
- c) To ensure that the NG- CDF Lamu East Constituency procedures promotes an equitable society and in particular expenditure that promotes the equitable development of the constituency, including by making special provision for the marginalized groups and areas. The achievement of this can be achieved by harmonizing and integrating results from both the top-down and bottom-up planning approaches.

1.6 Principles of Public Participation

Public participation was based on the following broad principles:

- a) Protection and promotion of the interest and rights of minorities, marginalized groups and communities and their access to relevant information.
- b) Timely access to information, data, documents and other information relevant or related to county budget process.
- c) Legal standing of interested or affected persons, organization, and where pertinent, community to appeal from or, review decision or redress grievances with particular



emphasis on persons and traditionally marginalized communities, including women youth, and disadvantaged communities.

- d) Reasonable balance in the roles and obligations of county governance and non-state actors in decision making processes partnership, and to provide complementary authority and oversight.
- e) Recognition and promotion of the reciprocal roles of non-state actors' participation and governmental facilitation and oversight.



A handwritten signature in black ink, appearing to be a stylized name.

A large, stylized handwritten signature in black ink, possibly reading "W. O." or similar.

CHAPTER TWO

2.0 Constituency priorities

2.1 Introduction

This section provides the priority areas and projects identified for consideration for implementation in the Project Proposal over the period, Financial Year 2024/2025-2025/2026.

2.2 Public Participation Process and Methodology

The Lamu East Constituency Public Participation started from 12th October, 2024 to 15th October, 2024. It Started with Constituency Committee approval of activity, Planning, Budgeting (Resource allocation in terms of financing, technical and logistical resources), notification to the general public and finally conducted the Public Participation.

Identification, Mapping, awareness and campaign mobilization of the crucial stakeholders was done through the chiefs, social media platforms e.g. what Sapp groups and Facebook, Churches and Heads of various learning Institutions.

The team leaders then defined the objectives of policy for discussion. The citizens were then given a chance to give their views, seek clarifications and give new proposals. Techniques used were public forum presentation, group discussions and plenary discussions. The facilitators ensured that there was clarity of subject matter, inclusive and effective representation, climate of integrity and provision of opportunity for balanced influence and ensured commitment to the process.

2.3 Participation and Analysis

Despite of thorough awareness campaigns, the Public participation turnout reduced by approximate 21 percent from the previous year. Analysis of this showed that this may have been influenced by various social, logical and cultural factors.

The potential reasons for this were:

- (i) Social economic barriers- Many community members seemed to prioritize daily income-generating activities over attending public meetings due to financial constraints.
- (ii) Perception of Impact- From some public views, some believed that their participation will not lead to meaningful change, especially because their past engagements did not result in visible action or influence on decision-making.
- (iii) Cultural and social norms- In some wards with certain groups of marginalized community, many felt hesitant to participate due to social norms or a lack of empowerment.



The table below shows attendance breakdown for each ward:

	WARD	MALE	FEMALE	TOTAL
1	FAZA WARD	63	54	117
2	BASUBA WARD	121	96	217
3	KIUNGA WARD	67	48	115
	TOTALS	607	455	1062

2.4 Notice of meetings

The Fund Account Manager utilized one (1) day, the 12th October, 2024 for awareness session and grouping of all members before dispersing for various public forums across the constituency. This was aimed at equipping them with the relevant engagement strategies, feedback mechanisms and logistics.

WARD	DATES	VENUE
FAZA WARD	12/10/2024	FAZA SOCIAL HALL
BASUBA WARD	13/10/2024	KIANGWE PRIMARY SCHOOL
KIUNGA WARD	14/10/2024	ACC OFFICE, KIUNGA DIVISION
NG- CDF Office	15/10/2024	COMPILING AND WRITING OF REPORT

2.5 Participants Reactions

Deputy County Commissioner

1. Increase of education allocation both in bursary and development projects
2. Organize the Education day for the constituency before end of the calendar year
3. Bursary applications for considerations:
 - b) Applications with guardians
 - c) Collect data of PWD and Orphans
 - d) Ensure their contact person for PWD and Orphans
 - e) Change the timing of bursary application to take care of form 4s and form 1s needs and calendar
4. Identify projects based on need analysis and not political pressure
5. Consider social problems:
 - a) Radicalizations and religion aspects in education and bursary application
 - b) LGBTQ issues to be talked about at schools
6. Pointed out great improvement in construction of classrooms and bursary issuance
7. Bursary: Ensure due diligence in identification of bursary applicants
8. Parents have become irresponsible due to overreliance on government funding on education. Called for awareness on education parents on family responsibilities.
9. Organize an education day to take stock of what has been done and what ought to be done going forward.



County Director of Education

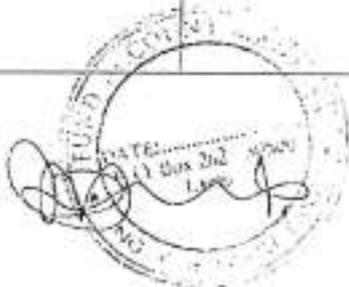
1. Ensure bursary application process is timely
2. There's huge impact in the on bursary application by Introduction of NEMIS and Birth Certificates
3. Affirmative action on bursary has enabled reaching out to a wide category of applicants
4. Returnee students to be considered in bursary application:
 - I) Those who had dropped out of education due to early marriage or pregnancy
 - II) Students who were early found on the wrong side of the law and have now reformed and gone back to schools
 - III) Ministry of interior to support students by providing government school food program
 - IV) Bursary to consider students who were admitted late due to harsh economic situations
 - V) Schools heads to assist/support parents and regulate change of birth certificates to avoid learners form deregistration from NEMIS
2. NG- CDF to organize sports tournament to support students in talents identification

County Commissioner

1. Schools to demonstrate Leadership and Integrity while implementing projects. There should be no Ghost, delayed or incomplete project caused by the PMC.
2. There shall be no change of names on birth certificates, which is so rampant, and is affecting NEMIS registration of students
3. NG- CDF to organize an education day for awarding of best performing students, teachers and schools in the constituency.
4. Bursary has helped retain students in school and that the general public have shown confidence in Lamu West Bursary process
5. PMC to work with the FAM, Technical Personnel in ensuring that there's value for money in all implemented projects

2.6 Constituency Project Proposals Priorities for FY 2024/2025 – 2025/2026

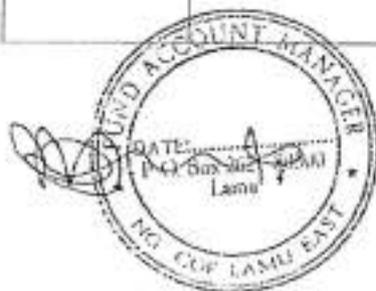
WARD	SECTOR	INSTITUTIONS	PLENARY ISSUES IDENTIFIED FOR CONSIDERATION
FAZA WARD	Primary School	Kizingitini Boys Primary School	<ul style="list-style-type: none"> • Construction of 4 JSS Classrooms • Renovation of existing classroom block • Purchase of classrooms and administration furniture • Construction of 8No. toilets • Construction of perimeter wall
		Kizingitini Girls Primary School	<ul style="list-style-type: none"> • Renovation of existing classroom block • Construction of JSS laboratory • Purchase of classrooms furniture



			<ul style="list-style-type: none"> • Construction of perimeter wall
		Pate Primary School	<ul style="list-style-type: none"> • Renovation of entire administration and classrooms • Purchase of classrooms and administration furniture • Renovation of school's Jabia • Construction of perimeter wall
		Mbwajumwali Primary School	<ul style="list-style-type: none"> • Construction of 12No. toilets • Construction of JSS Laboratory • Construction of perimeter wall
		Tchundwa Primary School	<ul style="list-style-type: none"> • Construction of 12No. toilets • Construction of perimeter wall
		Faza Boys Primary school	<ul style="list-style-type: none"> • Renovation of a classroom • Purchase classroom furniture • Construction of perimeter wall
		Rasini Girls Primary school	<ul style="list-style-type: none"> • Construction of 4 JSS Classrooms • Construction of a perimeter wall
		Siyu Primary School	<ul style="list-style-type: none"> • Construction of Administration Block • Construction of a perimeter wall
		Shanga Primary School	<ul style="list-style-type: none"> • Construction of a perimeter wall • Renovation of the entire school
		Mtangawanda Primary School	<ul style="list-style-type: none"> • Construction of 4 JSS Classrooms • Construction of a perimeter wall
		Mnyabogi Primary School	<ul style="list-style-type: none"> • Purchase of additional parcel of land • Construction of a perimeter wall
	Secondary School	Kizingitini Secondary	<ul style="list-style-type: none"> • Construction of a laboratory • Construction of a perimeter wall
		Faza secondary school	<ul style="list-style-type: none"> • Renovation of school's Jabia • Renovation of existing classroom block • Construction of a dormitory • Construction of a twin laboratory
		Sheikh Ahmad Msalam Secondary School	<ul style="list-style-type: none"> • Completion of administration block • Equipping of twin laboratory • Equipping of administration block and multipurpose hall
		Patte Secondary	<ul style="list-style-type: none"> • Completion of girls' dormitory



		School	<p>which was constructed through a donation by the current president in 2018/2019. The project was not complete and require some finishes as per the school principal's letter.</p> <ul style="list-style-type: none"> • Completion of Laboratory built by NG-CDF as the letter from the school principal. • Construction of Bio Digester for the girls' dormitory. • Furnishing of School administration block • Renovation of tuition storey block • Equipping of ICT classroom with computers and computer desks
		Siyu Secondary School	<ul style="list-style-type: none"> • Construction of dormitory • Construction of a perimeter
	Tertiary Institutions	Lamu East TVC	<ul style="list-style-type: none"> • Equipping of ICT laboratory • Blue economy scholarship courses • Construction of a perimeter wall • Construction of dormitories and staff quarters
	Climate Change Mitigation and Adaptation Activities	Mbwajumwali Primary School	<ul style="list-style-type: none"> • Planting of 933 tree seedlings
Tchundwa Primary School		<ul style="list-style-type: none"> • Planting Of 800 tree seedlings. 	
Pette Girls Secondary School		<ul style="list-style-type: none"> • Construction of a Bio Digester 	
	Others Sectors	Digital Hub	
	Security	Mbwajumwali Chief's Office	<ul style="list-style-type: none"> • Purchase of the office furniture
		Kizingitini Chief's Office	<ul style="list-style-type: none"> • Construction of 2No. toilets • Installation of electricity
		Tchundwa Chief's Office	<ul style="list-style-type: none"> • Equipping the office with the furniture
		Siyu Chief's Office	<ul style="list-style-type: none"> • Renovation of the existing office block



		Pate Chief's Office	<ul style="list-style-type: none"> • Purchase of the office furniture
		Mnyabogi Chief's Office	<ul style="list-style-type: none"> • Purchase of the office furniture
		Siyu Police post	<ul style="list-style-type: none"> • Purchasing parcel of land • Construction and equipping to completion of the police post offices
BASUBA WARD	Primary Schools	Kiangwe Primary school	<ul style="list-style-type: none"> • Construction of administration block • Construction of perimeter wall
	Secondary Schools	Kiangwe Secondary School	<ul style="list-style-type: none"> • Establishment of new secondary school.
	Security Projects	Mararani police post	<ul style="list-style-type: none"> • Construction and equipping to completion of the police post.
		Mangai police post	<ul style="list-style-type: none"> • Construction and equipping to completion
		Kiangwe Police Post	<ul style="list-style-type: none"> • Construction and equipping to completion of the police post.
		Mararani chiefs office	<ul style="list-style-type: none"> • Construction to completion of a new office.
		Kiangwe Chiefs Office	<ul style="list-style-type: none"> • Construction to completion of a new office.
	Secondary Schools	Kiangwe Secondary School	<ul style="list-style-type: none"> • Establishment of new secondary school.
Climate Change Mitigation and Adaptation Activities	Kiangwe primary school	<ul style="list-style-type: none"> • Planting of 1000 tree seedlings 	
KIUNGA WARD	Primary School	Kiunga Primary School	<ul style="list-style-type: none"> • Renovation of existing classroom • Construction of a perimeter wall
		Ndau Primary School	<ul style="list-style-type: none"> • Construction of a perimeter wall • Renovation of the entire school • Purchase of school furniture • Equipping of ICT laboratory



			<ul style="list-style-type: none"> • Construction and equipping of JSS laboratory
		Mkokoni Primary School	<ul style="list-style-type: none"> • Construction of a perimeter wall • Renovation of the entire school • Purchase of school furniture • Equipping of ICT laboratory • Construction and equipping of JSS laboratory
		Kiwayu Primary School	<ul style="list-style-type: none"> • Construction of JSS classroom. • Construction of the perimeter wall
		Mkokoni Primary School	<ul style="list-style-type: none"> • Construction of a perimeter wall • Renovation of the entire school • Purchase of school furniture • Equipping of ICT laboratory • Construction and equipping of JSS laboratory
	Secondary Schools	Kiunga Secondary School	<ul style="list-style-type: none"> • Construction and equipping of ICT classroom. • Construction to completion of a new laboratory • Construction of the perimeter wall
		Captain Ruweida Boys Boarding Secondary School	<ul style="list-style-type: none"> • Construction of an administration block • Construction of perimeter wall • Construction of 2 ablution blocks • Purchase of school furniture • Construction and equipping of dormitory • Purchase and installation of desalination machine and water reservoirs



CHAPTER THREE

3.0 Challenges, Recommendations and Conclusion

3.1 Introduction

This chapter provides a summary of challenges encountered during the public participation process, recommendations and conclusion.

3.2 Challenges

The Constituency experiences numerous challenges which hamper development. The following are the main challenges under each NG-CDF thematic area: -

1. Security

- a) Inadequate Office and Sanitation facilities
- b) Inadequate housing for security personnel and means of transport
- c) Lack of fencing of offices, police posts and AP lines
- d) Inadequate police stations

2. Education:

- a) Inadequate infrastructure: Sanitation facilities, Classrooms, laboratories, Dormitories, Kitchens, Administration block, Dining hall, Staff houses, Library, Fencing/Gates, and inadequate water
- b) Poor performance in National Examinations (Primary and Secondary)
- c) Lack of means of transport for schools and school fees for learners
- d) Land wrangles with many schools built on lands without title deeds

3. Youth empowerment

- a) High unemployment levels and Lack of skills
- b) Cases of drug and substance abuse

4. Environment

- a) Prolonged drought, High rate of deforestation and Poor waste management.
- b) Inaccessibility due to swampy project location
- c) High water table leading to collapsing of pit latrines

5. Information Communication Technology

- a) Inadequate infrastructure



b) Limited access to internet services

c) Limited supply of electricity

6. Infrastructure and communication

a) Poor roads network

b) High internet downtime or no internet connection

c) Poor mobile communication network

3.3 Recommendations

- a) The NG CDFC Lamu East should ensure full funding of development projects during preparation of project proposal so that the projects implementation does not spill over beyond 3 years period as provided for in the Act.
- b) Regular and targeted civic education needs to be conducted to sensitize community members on their roles and responsibilities under the NGCDF funded projects. Community forums could also be held on a quarterly basis in each ward to sensitize and get feedback from the community on the access, affordability and quality of services offered by NGCDF Lamu East.
- c) Follow up to ensure that the identified feasible projects are integrated with previous or subsequent project proposal. Priorities from public participation report should also be considered. This is the responsibility of both the Fund Account Manager and the Constituency Committee.
- d) There is need to harmonize County Government projects with those of NG- CDFB to avoid funds wastage and duplication or channeling of funds from different sources to one project without structured negotiation on project funding.
- e) There is need for a strategy to ensure improved and effective youth participation in the future NG- CDF Projects.
- f) The Constituency Committee to keep up early timely proposal preparation and deadlines to improve the budget process.
- g) There is need to further strengthen public participation, social budgeting and integration of the needs for special groups (women, youth, Persons with disabilities) and on the progressive realization of human rights within the NG- CDF.



- h) The projects should be equitably distributed within each ward to ensure there is complete ownership and even development in the ward.
- i) Need to strengthen supervision, monitoring and evaluation of projects and programmes to ensure value for money of public funds is realized.

3.4 Conclusion

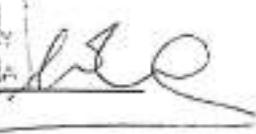
Effective public participation will only be realized when public concerns are taken into account during decision making processes. For it to succeed, it calls for concerted and collaborative efforts of the national government, county governments, political leaders, religious leaders, youth, women leaders and community leaders. The public get intimately involved in the public participation process when the issue at stake relates directly to them. Furthermore, when public participation occurs all the stakeholders easily cooperate to implement the decisions made. In summary, effective public participation helps in recognizing the right of communities to manage their own affairs and to further their development. This culminates in shared prosperity and socio-economic transformation.

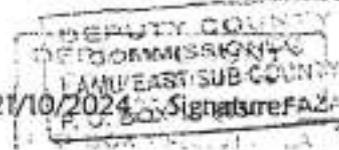
Fund Account Manager:

Name: JAVAN MWANDAWIRO Date: 21/10/2024 Signature: 



DCC Lamu East Sub- County:

Name: GEORGE KUBAI Date: 21/10/2024 Signature: 



NG- CDFC Chairman:

Name: BWANADI SHEE Date: 21/10/2024 Signature: 



**MINISTRY OF LANDS, PUBLIC WORKS, HOUSING &
URBAN DEVELOPMENT**

STATE DEPARTMENT FOR PUBLIC WORKS

COUNTY WORKS OFFICES
P. O. Box 102-80500
LAMU

Phone: 042-633126
Mobile: 0716-409051
" " 0732-665452

Ref: NO. LMU/MOPW/LE/GEN/2024-2025/01

Date: 18th November 2024

Fund Account Manager
NG-CDF Lamu East
P.O. Box 262-80500
LAMU

RE: COST ESTIMATES FOR PROJECT PROPOSAL FOR THE 2024/2025FY

1. Construction of Classrooms: Bills of Quantities for a classroom @ Kshs. 1,700,000.00

a) **Kiangwe Primary School:-** Initial cost estimate was Kshs. 1,325,000 per classroom and the proposal was to construct 4NO classrooms. However, the cost of transporting materials by boats from the main buying centres to the site and accessibility of the school from the shores has made the cost to escalate due to double handling of materials and the attendant losses. The cost of construction per classroom was revised upwards by Kshs.375,000.00

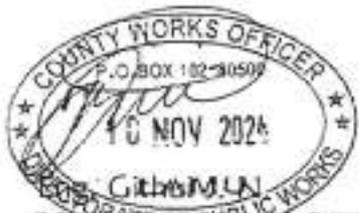
b) **Captain Ruweida Boys Boarding Secondary School:-** Initial cost estimate was Kshs. 1,375,000 per classroom and the proposal was to construct 4NO classrooms. However, the cost of transporting materials by boats from the main buying centres to the site and accessibility of the school from the shores has made the cost to escalate due to double handling of materials and the attendant losses. The cost of construction per classroom was revised upwards by Kshs.325,000.00

2. Renovation of Classrooms:- Renovation of Shanga Primary School @ Kshs.5,218,905.57

3. **Digital Hub:-** Construction of Kiunga Ward Digital Hub at Kiunga ACC Office @ Kshs.9,600,000.00

4. **Tchundwa Primary School Toilets:-** Construction of toilets at Tchundwa Primary School @ Kshs. 2,286,784.00

5. **Mbwajumwali Primary School Toilets:-** Construction of toilets at Mbwajumwali Primary School Secondary School @ Kshs.2,286,784.00



COUNTY WORKS OFFICER

TUNZAA CHEMICALS AND LAB SUPPLIES
SUPPLIER OF LABORATORY CHEMICALS,
GLASSWARE, EQUIPMENT AND SURGICAL.

Item	Unit	Unit Prices	Total
Electronic Balance - G	2	18500	37000
250ml Beakers(Barosil)	10	1250	12500
500ml Beakeers(Barosil)	10	1450	14500
1000ml Beakers(Barosil)	2	1850	3700
50ml Beakers(Barosil)	10	750	7500
Cell Holder 1 Cell	10	350	3500
Cell Holder 2cell	10	550	5500
Cocave Lense Fis	10	400	4000
Convex Lense	10	400	4000
Conical Falsk 250ml	3	1450	4350
Conical Flask 500ml	3	1750	5250
Conical Flask 1000ml	3	2450	7350
Cevic Baric To Fit Flask	10	200	2000
Crucible Tongs	10	750	7500
Crustallising Dish	2	1750	3500
Reflugratory Spoon With Lid	5	750	3750
Dropper Funnel With Tap 50ml	5	650	3250
Flasic Boiling Flat Bottom 250ml	2	1650	3300
Flasic Boiling Flat 500ml Bottom	2	1950	3900

Flask Boiling Round Bottom 500ml	2	1650	3300
Fractionating Column	2	1750	3500
Funnel 50ml	5	250	1250
Funnel 10ml	2	450	1800
Gas Jar Lid 250 Mlx50	2	1450	2900
Microscope Slided	1 Pack	950	950
Model Brain	1	6450	6450
Model Breast	1	6450	6450
Model Ear	1	6150	6150
Model Eye	1	7800	2800
Model Heart	1	7250	2250
Model Skull	1	18600	18600
Model Teeth	1	4600	4600
Motar And Pestel	4	980	3920
Navigating Compass	1	3250	3250
Pendulum Bob ½"	1pack	980	980
Periodic Table Diat Chemistry	2	3450	6900
Plane Mirror	10	300	3000
Pipette Graduated 25ml	10	750	7500
Pipette Stand Plastic	4	800	3200
Reagent Bottles 250ml	5	450	2250
Ragent Bottle 500ml	4	550	2100
Retort Stand Complete	10	1650	16500
Rheostat	2	2450	4900
Separating Funnel 125ml	3	1450	4350

Test Tube Brush	10	250	2500
Test Tube Stand 6hole	10	850	8500
Test Tube Stand 12 Holes	10	1150	11500
Thermometer	10	350	3500
Glass Block Rectangular	1 Pack	2850	2850
Hand Lense Plastic Flame	10	750	7000
Hand Lense Metal Flame	10	850	8500
Human Skeleton 12"	1	19850	19850
Magnet U-Shape 3"	5	1350	6750
Magnet Horse Shoe	5	950	4750
Magnet U-Shape 4"	5	1450	7250
Magnetic Plotting Compass	5	1300	6500
Magnetic Plotting Compass 50mm	2	1650	3300
Mass With Hooks 2g	65	450	2250
10ml Measuring Cylinder	200	150	30000
25ml Measuring Cylinder	50	150	7500
50 Measuring Cylinder	30	300	9000
100ml Measuring Cylinder	20	350	7000
500ml Measuring Cylinder	10	450	4500
Metal Cubes(Set)	1	1870	1870
Metre Rule Half(Supertend)	20	450	9000
Meter Rule(Super Tend)	10	600	600
Micro Meter Screw Gauge	2	1450	2900
Micro Scope Student	2	18500	37000
Microscope Colta Slin	2	750	1500

Boiling Tube	200	90	18000
Test Tube	200	70	14000
Test Tube With Rack	100	130	13000
Thistle Funnel	3	1650	4950
Tripod Stand	5	1450	7250
Volumetric Flask 250ml	3	1350	4150
Volumetric Fask 500ml	3	1850	5750
Wash Bottle 250ml	10	350	3500
Wash Bottle 500m	10	550	5500
Wire Gauge	10	650	6500
Filter Paper	5	1150	5750
Litmus Paper R/B	4	950	3800
Burette Rofa	20	11650	33000
Ammetel	10	1250	12500
TOTAL			599720