



National Government Constituencies Development Fund
Lamu East Constituency
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LAMU EAST/NG-CDF/BOARD/1/2022/2023

30th January 2023

The Chief Executive Officer,
National Government Constituency Development Fund Board,
P. O. Box 46682-00100,
Nairobi

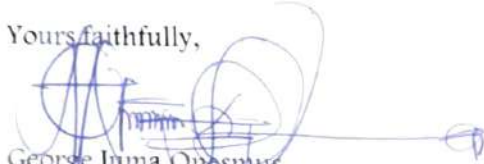
Dear Sir,

RE: PROJECT PROPOSAL F/Y 2022/2023

I hereby forward financial year 2022/2023 project proposal for your review and approval.

Find attached to this forwarding letter, the necessary schedules, NG-CDFC minutes and ward report.

Yours faithfully,



George Juma Onesmus
FUND ACCOUNT MANAGER



LAME EAST

IEBC NUMBER 021

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2022/2023 FINANCIAL YEAR

SUBMITTED

OCTOBER

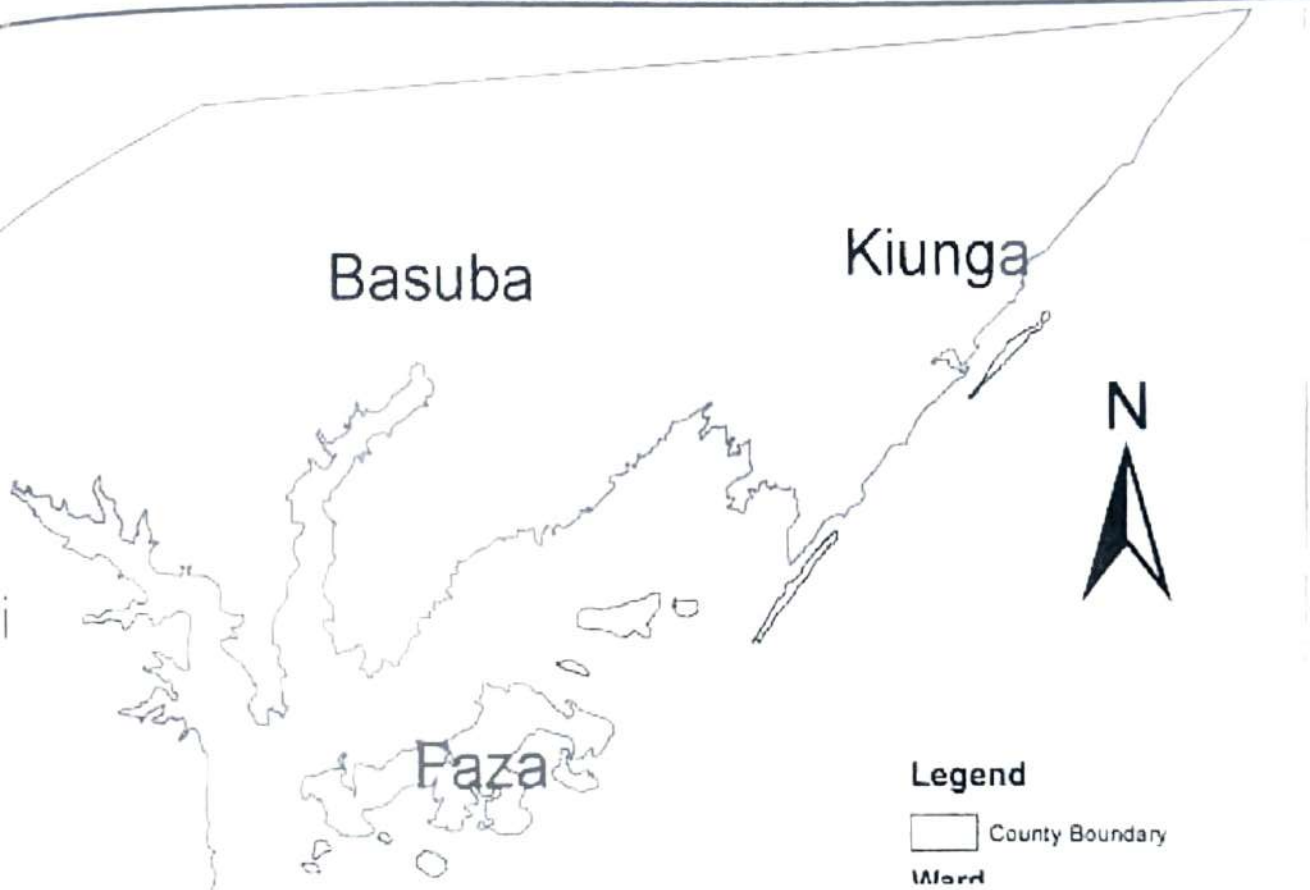
2022



NG-CDF BOARD

LAMU EAST CONSTITUENCY

WARD REPORTS - FINANCIAL YEAR 2022/2023 PROJECT PROPOSAL BUDGET



1.0 Background of Lamu East Constituency

Lamu East Constituency is one of the two constituencies making up Lamu County. The constituency has a land mass of 2,336.7 square kilometers that includes mainland and the islands, namely Patta, Ndau and Kiwayu. Its population is 22,258 people, 11,675 being male and 10,583 being female (according to the KNBS national population census data of 2019). Lamu East Constituency borders Garissa county to the North, Lamu West constituency to the South West, the Indian Ocean to the East and the Republic of Somalia to the North East. Administratively, Lamu East constituency consists of Faza, Kiunga and Kizingitini divisions.

Sub-county	Division	No of Location	No of sub-locations
Lamu East	Faza	4	6
	Kizingitini	3	4
	Kiunga	2	4

Politically, Lamu East constituency is divided into three County Assembly wards, namely Faza, Kiunga and Basuba.

Constituency	County Ward	Land Area (km ²)	Sub-locations
Lamu East	Faza	90.80	Patta, Shanga, Siyu, Tchundwa, Myabogi, Kwatongani, Kwatini, Kizingitini
	Basuba	1,708.70	Mararani, Mangai, Milimani
	Kiunga	520	Rubu/Mwabore, Mkokoni, Ndau, Kiwayuu

Lamu East constituency is home to some of the dominant cultural centers reputable for historic past and traditional socio-cultural traditions notable Siyu Fort, Boni-Dodori National Game Reserve, and Kiunga Maritime National Park.

Major economic activity for Lamu East has been fishing and tourism.

Mangrove export, commerce, traditional maritime activities, traditional wood carvings, have provided a stable economic base for the development of people of Lamu East.

Others include handcrafts such as making of kofias (traditional embroidery swahili hat), agriculture and carpentry.

2.0 About the National Constituency Development Fund (NGCDF)

The main source of funding at the constituency level remains the National Government Constituencies Development Fund (NGCDF) which was established through enactment of the CDF Act, 2003 as repealed.

2015, and amended in 2016 as one of the devolved funds meant to achieve rapid socio-economic development at the constituency level through financing of locally prioritized projects and enhancing community participation.

The National Government Constituencies Development Fund (NGCDF) is established under the NGCDF Act 2015 (as amended in 2016). The primary objective is to address Poverty Alleviation by dedicating at least 2.5% of Annual Ordinary Government Revenue for development purposes at the grassroots level.

In accordance with the provisions of the NGCDF Act 2015, as amended in 2016, significant control and executive decision making has been devolved to the grassroots level. At the constituency level, the National Government Constituency Development Fund Committee is the key stakeholder in facilitating development in their respective constituencies as they prioritize issues to be tackled and coordinate the implementation through engagement of relevant stakeholders such as the project management committees and respective government departments and agencies. The participation approach has enhanced establishment of elaborate systems of checks and balances to curb misuse of resources and improved service delivery.

Since inception in 2003, as Constituency Development Fund (CDF), it has implemented high impact projects, which have revolutionized the development agenda in the country. NGCDF Lamu East Constituency has been one of the most successful funds with high support rate from the locals. The constituency's main focus has been on infrastructural improvement being in education, security, environment, sports and social security programs.

Since inception, NGCDF Lamu East has received an accumulative allocation of kshs.1,183,317,856.45 as follows:

FY ALLOCATIONS	AMOUNT (KSHS)
2003/2004	6,000,000
2004/2005	21,000,000
2005/2006	26,414,313
2006/2007	36,593,003
2007/2008	36,818,020
2008/2009	36,818,020
2009/2010	44,945,817
2010/2011	46,232,765
2011/2012	62,771,757
2012/2013	77,996,103
2013/2014	60,186,412
2014/2015	85,230,425
2015/2016	90,133,846
2016/2017	81,869,552
2017/2018	86,810,344
2018/2019	109,040,875.52
2019/2020	137,367,724.14
2020/2021	137,088,879.31

Ward Reports - Financial Year 2022/2023 Project Proposal Budget

2021/2022	137,088,879
2022/2023	131,342,462
Total	1,451,749,197.45

Major sectors funded under the 2015 NGCDF Act as amended in 2016 & 2022 includes education, bursary and social programs, security, sports and environment.

3.0 ACHIEVEMENTS

The National Government Constituencies Development Fund continues to be the most successful story of a devolved fund that is felt at the furthest corner of every marginalized community of our land. Summarized below in sector classification are notable achievements that have been realized through the utilization of the fund

Sector	Achievement	Indicator	Performance
Education	Infrastructural improvement of learning institutions	Number of usable physical infrastructure built in primary, secondary, and tertiary institutions	Construction, furnishing and equipping of full funded NGCDF schools projects such as; 1) Patte Girls Secondary School 2) Mbwajumwali Secondary School 3) Kizingitini Boys primary school 4) Kiunga Secondary school And construction, furnishing and equipping to existing learning institutions (A polytechnic, three secondary schools and twenty two primary schools)
Security	Infrastructural improvement of Security facilities	Number of Police Posts, Chiefs Offices, Divisional Offices, constructed, furnished and equipped	Construction, furnishing and equipping of full funded NGCDF security projects such as; 1) Tchundwa AP Post 2) Mtangawanda AP Post 3) Mkokoni AP Post 4) Ndaa Police Post 5) Ndaa Chief Office 6) Patte Chief Office 7) Faza ACC Office 8) Kizingitini ACC Office 9) Mbwajumwali Chief Office 10) Kiwayu Chief Office 11) Kiunga Chief Office 12) Siyu Chief Office 13) Kizingitini Chief Office 14) Tchundwa Chief Office And construction, furnishing and equipping of additional units to existing security facilities (three police stations, two police posts and three divisional offices)

Environment	Improved environment conservation, restored nature and reduction to further degradation and pollution	Number of tree seedlings planted, gabions constructed, water harvesting facilities initiated and pit-latrines constructed	Pit-latrines constructed, trees seedlings planted, water harvesting facilities installed in learning institutions, security facilities and organized annual cleaning exercises
Sports	Harnessing youth talents, promotion of national cohesion, job creation for the youth and fighting of crime	Number of teams participated in sponsored sporting events and cultural activities Purchase of sporting gear and equipment	Organizing, funding and implementation of sporting activities such as ball games, cultural activities such as boat racing and donkey competitions
Security Programs	Improved socio-economic well-being of the down trodden, vulnerable and marginalized locals in the constituency	Number of bursary beneficiaries with fee scholarships at all levels and number of vulnerable families covered under the Universal Health Care program	Full paid bursary scholarships for all bright and needy cases in the constituency which has realized improved literacy levels and full paid annual medical cover with nhif for at least 1,500 families vetted vulnerable in a financial year

4.0 CHALLENGES

The success of NGCDF in Lamu East constituency has equally been limited by a number of challenges notable

1. Means of transport in project implementation

Lamu East constituency is majorly made up of islands located in the Kenya Coast of the Indian Ocean. As a result, means of transport is majorly by sea - using speed boats and small ferries which are expensive to maintain, and extremely inconveniencing in ferrying building materials as they lack the capacity to carry big loads and deliver direct to building sites.

The other means of transport available in the islands is the use of donkeys which again cannot carry large loads of building materials to projects sites.

2. Poor roads infrastructure

Lamu East constituency boasts of 0% kilometers of tarmacked roads in the country. Since its composed of the islands, the use of motor vehicles as a means of transport is minimal.

Poor roads infrastructure is a major challenge in easing movement of goods and services within the constituency

3. Insecurity

Lamu East constituency borders the unlawless Republic of Somalia which happens to be home of the dreaded Al-shabaab militia group that has continuously destabilized peace and security in some parts of the constituency notable the Boni forest corridor where some primary schools such as Milimani, Mangai, Ishakani, Basuba and Mararani are sometimes forced to close for months as residents relocate to safer grounds away from the learning institutions due to security threats

4. Restricted Decision making process

Despite the fact that Lamu East constituency operates under unique environment, decisions of project cost estimates that commensurate with the unique challenges of project implementation costs arising from unreliable, inconveniencing and incapacitated means of material transportation have hitherto failed to get a fair consideration from the project approving authority thus affecting the quality and timely completion of projects implemented e.g. the generalized fixed costing of a classroom that fails to take into consideration unique challenges of projects sites

5. Inadequate project implementation support from government technical offices

Support expected from government technical departments in the implementation of NGCDF Projects is generally weak due to lack of enough staff in these respective departments notable ministry of public works and department of procurement in the constituency.

This challenge majorly affects the timely, effective and efficient implementation of NGCDF projects in the constituency thus affecting overall service delivery of the NGCDF Committee

The ward meetings were conducted at all major villages in the Islands between 16 January 2023 and 20 January 2023.

OBJECTIVE

1. To conduct public forums and involve public participation in accordance to the NGCDF ACT 2015 section 27(1)
2. To sensitize the community on NGCDF work and emerging issues
3. To get customer feed-back on NGCDF work

PLANNED ACTIVITIES

The planned activity was to convene open forum public meetings in each ward

TERMS OF REFERENCE

1. To sensitize the community on NGCDF work done from 2013 to date
2. Give a progress report on the work done since last Ward Forums in 2022
3. Sensitize the community on new bursary policy and application forms
4. Inform the community on eligible projects
5. Invite members to give projects proposals and their priorities
6. Address challenges and questions raised
7. Meet with end user departments in Administration, Security and Education

THE TEAM

The team was composed of the following members

1. Hon. Capt. Ruwaida Mohamed - Chairperson of the Constituency Oversight Committee
2. Bwanadi Mohamed Shee - Chairman NGCDF Committee and Convener
3. Esha Ali Mwalim - NGCDF Committee Secretary
4. Sharif Mohamed Kikoko - NGCDF Committee Member
5. Mohamed Famau Omar - NGCDF Committee Member
6. Abu Athman Bakari - NGCDF Committee Member
7. Omar Mbwarahaji Maalim - NGCDF Committee Member
8. Jamila Ali Haji - NGCDF Committee Member
9. Josef Kumbatha - Fund Account Manager

10. Fatuma Jiromo Issa - NGCDF Office staff
11. Respective Area Chiefs and Assistant Chiefs
12. Security team
13. The general public

PUBLIC WARD BARAZAS PROGRAM OF ACTIVITIES

Date	Venue	Time	Villages Represented
16/01/2023	FAZA WARD		
	Faza Social Hall	8:00am	Rasini
	Shanga Rubu ECD Centre	12:00noon	Shanga Rubu
	Shanga Ishakani Community Ground	4:00pm	Shanga Ishakani
17/01/2023	FAZA WARD		
	Siyu Social Hall	8:00am	Siyu
	Mtangawanda Community Ground	11:00am	Mtangawanda
	Bahamisi Community Ground	1:00pm	Bahamisi
18/01/2023	FAZA WARD		
	Patte Dispensary Ground	4:00pm	Patte
	Mbwajumwali Social Hall	8:00am	Mbwajumwali
	Myabogi Community Ground	11:00AM	Myabogi
19/01/2023	Kiunga WARD		
	Kizingitini Community Social Ground	1:00pm	Kizingitini
	Tchundwa Community Social Ground	4:00pm	Tchundwa
	Kiunga Primary School Social Ground	8:00am	Kiunga, Ishakani
20/01/2023	Kiunga WARD		
	Mkokoni Primary School Social Ground	12:00noon	Mkokoni
	Ndau Community Social Ground	8:00am	Ndau
	Kiwayu Community Social Ground	4:00pm	Kiwayu
	BASUBA WARD		
	Kiangwe Community Social Hall	2:00Pm	Kiangwe, Basuba, Mangai

19 January 2023

1. KIUNGA WARD –



The projects for this area covered the frontier village of Ishakani bordering Somalia.

1) KIUNGA VILLAGE meeting held at Kiunga Primary School at 8:00am

Attendance:

- ACC - Kiunga
- NGCDF Committee Members
- OCS - Kiunga Police Station
- Area Chief
- Asst Chief
- Kiunga primary school deputy head teacher
- Village Headman
- Village elders
- School PTA
- Village guard representative
- Fishermen representative
- Mangrove welfare group
- Village residents

The following Projects were proposed for Kiunga Village of Kiunga Ward

- i. Kiunga Primary School Kiunga additional classrooms and major Renovations on dilapidated structures that have rust iron sheets due to the salty humidity from the ocean, cracking walls and rough floor surfaces, School fence (preferable perimeter wall fence, desks, staff furniture and IT equipment

- 1. Kiunga Sec Science Laboratory, School Fence, Lockers and chairs, Science Laboratory, Library, Staff houses
- 2. Assistant County Commissioners offices and renovation of Kiunga Police Station
- 3. Proposed Kiunga Boarding Primary School
- 4. Milika mwizi/ Security Lights for Kiunga town

REJECTED PROJECTS

1. Fishing boats and fishing equipment
2. Social Hall
3. Water Djabias
4. Murrum for Kiunga - Mkokoni road and grading of Kiunga - Ishakani road
5. Proposed construction of Garbage Dumpsite

- 2. ISHAKANI VILLAGE meeting held at Kiunga Primary School
- Renovation of classrooms at Ishakani Primary School
- Extra Classrooms for Ishakani Primary School
- Block Toilets for the school
- 3. Fencing of Ishakani Primary school
- 3. MKOKONI VILLAGE meeting held at Mkokoni Primary School at 12:00 noon

Attendance:

- ✓ Area Chief
- ✓ NGCDF Committee Members
- ✓ Village Headman
- ✓ Village elders
- ✓ School PTA
- ✓ Representatives from Basuba ward
- ✓ Village guard representative
- ✓ Primary and secondary schools Head Teachers
- ✓ Mkokoni Youth Group
- ✓ Fishermen representative
- ✓ Mangrove welfare group
- ✓ Village residents

PRELIMINARIES

The team met at Mkokoni Primary School and had an opportunity to monitor the completed administration block and desks for Mkokoni primary school

CONCERNS

The community was concerned that development agendas for the area were being interfered with by political interested rivalry groups that were incited to reject the implementation of community development projects

However, the community was grateful for, Police Post, desks and Mkokoni primary school Administration block

The following Projects were proposed for Mkokoni Village of Kiunga Ward:

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- i. Mkokoni Primary School Fence
- ii. Teacher's staff quarters
- iii. Administration block furniture
- iv. Proposed Mkokoni Chief Office
- v. Mlika mwizi floodlights (Security Lights) for Mkokoni town
- vi. School desks
- vii. School public toilets
- viii. Proposed Mkokoni Secondary School

Projects Proposed but rejected

1. Funding for Youth Groups, Welfare Groups and Mkokoni Cultural Activities which fall under County Government
 2. Renovation of Social Hall which also falls under County Government
 3. Water Desalination Plant which also falls under County Government
 4. Emergency Response Speedboat which falls under County Government
- 4) KIWAYUU VILLAGE:- Island of Kiwayuu meeting held at Kiwayuu Community Social Ground
4.00PM

Attendance:

- Village Headman
- NGCDF Committee Members
- Village elders
- Kiwayu Primary School Head teacher
- Representatives from Fishing Welfare
- School committee
- Opinion leaders
- Village residents

The following Projects were proposed for Kiwayuu Village of Kiunga Ward:

- i. Kiwayuu Primary School Fence
- ii. Rehabilitation of Kiwayuu Chandani Feeder Primary School
- iii. Additional Classrooms at Kiwayuu Chandani Feeder School
- iv. Additional Classrooms at Kiwayuu Primary School
- v. Proposed Hon. Capt. Ruweida Mixed Boarding Secondary School
- vi. Proposed Kiwayu Police Post Staff quarters
- vii. Fencing of Kiwayu Chief Office
- viii. Proposed Security Lights for Mkokoni town

20 January 2023

KIUNGA WARD



5) NDAU VILLAGE: Island of Ndau village meeting held at Ndau Community Social Ground at 8:00am

Attendance:

- Area Chief
- NGCDF Committee Members
- Asst. Chief
- Officer Commanding Ndau Police Boarder Unit (PBU)
- Village Headman
- Village elders
- Head teacher
- Representatives from Water Association
- School committee
- Opinion leaders
- Village residents

The following Projects were proposed for Ndaui Village of Kiunga Ward:

- i. Furniture for the new Administration Offices i.e Ndaui AP Post and proposed Staff quarters
- ii. Police Boarder Unit and fencing
- iii. Proposed Ndaui Secondary School
- iv. Proposed Construction of Ndaui Secondary School
- v. Proposed renovation to Ndaui Primary School fence
- vi. Proposed fencing of Ndaui Chief Office
- vii. Ndaui town security floodlights/ Mlika mwizi security lights for Ndaui town
- viii. Rehabilitation of Ndaui sports ground
- ix. Proposed public toilet

REJECTED PROJECTS

1. Repossessing of the handed over water desalination plant from County Government company - LAWASCO
2. Renovation of Ndaui Dispensary
3. Servicing of the collapsed water desalination plant
4. Repairs to the collapsing sea-shore landing jetty
5. Construction of Religious related institutions
6. Proposed construction of Ndaui Social hall

18 January 2023

2. FAZA WARD



) KIZINGITINI VILLAGE meeting held at Kizingitini Community Social Ground at 1:00PM

Attendance:

- Hon. MP
- Area Chief
- NGCDF Committee Members
- Asst Chief
- Village Headman
- Village elders
- Head teacher
- Representatives of school management committee
- Kizingitini Boys and Kizingitini Girls Primary schools committee
- Water Association representative
- Religious leaders
- Opinion leaders
- Village residents

Security and Administration Proposed projects

- i. Fencing of Kizingitini Divisional Offices
- ii. Huduma centre
- iii. Fencing of the Police Station

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- iv. Proposed Security Lights/ Mlika mwizi floodlights for Kizingitini town
- v. Rehabilitation of Police Lines

Education Proposed projects
Kizingitini Secondary School

- i. Renovation of Administration block, construction of science laboratory, Community Library and renovation of classrooms at Kizingitini Secondary School
- ii. Proposed construction of Perimeter wall fence

Kizingitini Girls Primary School

- iii. Sea barrier wall for Kizingitini Girls Primary School
- iv. Proposed perimeter wall fence for the girls primary school
- v. Proposed additional classrooms and renovations to dilapidated structures

Kizingitini Boys Primary School

- vi. Fencing and reclaiming the quarry next to the school

2) MBWAJUMWALI VILLAGE 8.00AM

Attendance:

- Hon. MP
- NGCDF Committee Members
- OCP
- OCS
- Area Chief
- Asst Chief
- Village Headman
- Village elders
- Head teacher
- School management committees
- Village residents

- Proposed Mbwajumwali Primary School perimeter wall fence
- Proposed construction of Mbwajumwali Secondary school fence
- Proposed construction of Library at Mbwajumwali Secondary school and completion of science laboratory
- Expansion and relocation of Mbwajumwali AP Post to near Mbwajumwali secondary school
- Furnishing of Mbwajumwali Primary School Library
- Water harvesting facilities for Mbwajumwali secondary school
- Proposed huduma centre
- Proposed Security Lights/ Mlika mwizi floodlights for Mbwajumwali town

3) MYABOGI VILLAGE - 11:00AM

Attendance:

- Asst Chief
- NGCDF Committee Members
- Village Headman
- Village elders
- Head teacher
- School management committees
- Village residents

Proposed projects;

- Additional new classrooms at Myabogi Primary School
- Furnishing of the new Administration block at Myabogi Primary School
- Proposed fence for Myabogi primary School
- Renovation of dilapidated structures
- Proposed security floodlights/ Mlika mwizi security lights for Myabogi town

Rejected proposals;

- Repairs to collapsing footbridge
- Construction of Myabogi Social hall
- Water desalination plant for Myabogi village

4) TCHUNDWA VILLAGE meeting held at Tchundwa Community Social Ground at 4.00PM

Attendance:

- Hon. MP
- NGCDF Committee Members
- Area Chief
- OCP
- OCS
- Village elders
- Head teacher
- Representatives of women groups
- Representative of PLWD
- Opinion leaders
- Religious leaders
- Village residents

A well attended public baraza

Proposed projects

Security Projects

- i. Toilets for Tchundwa Chief Office
- ii. Fencing of Tchundwa chief office

- iii. Proposed Security Lights for Tchungwa town
- iv. Proposed Tchungwa Asst chief office
- v. Proposed expansion of Tchungwa AP Post
- vi. Proposed huduma centre

Education Projects

- vii. Proposed construction of Tchungwa primary school fence
- viii. Proposed construction of library
- ix. Proposed construction of Tchungwa secondary school
- x. Proposed school bus to serve all secondary schools without school buses
- xi. Proposed tree planting

Rejected proposals;

- Car-bro roads for Tchungwa upcoming town
- Tchungwa Youth Sports Centre
- Proposed renovation of Tchungwa Social hall

16 January 2023

5) FAZA VILLAGE meeting held at Faza Social Hall at 8.00AM

Attendance:

- Hon. MP
- OCP
- OCS
- Area Chief
- NGCDF Committee Members
- Teachers
- Opinion leaders
- MUHURI representative
- PTA reps
- BoM REPS
- Religious leaders
- Village residents

Security and administration projects proposed

- i. OCPD and DCIOs offices
- ii. Renovation of Faza Police Station
- iii. Proposed fencing of sub-county HQ
- iv. Administration Police Post
- v. Construction of a Kadhi's Court and a magistrate court
- vi. Proposed construction of huduma centre
- vii. Proposed Security Lights for Faza town
- viii. Proposed rehabilitation centre

Education projects

Faza Secondary School

- Renovation of Girls and Boys Dormitories
- Rehabilitation of Water Djabia for the school
- Proposed construction of perimeter wall fence

Kasim Girls Primary School

- i) Additional classrooms
- ii) Proposed construction of Administration Block
- iii) Proposed renovation of dilapidated structures

Faza Boys Primary School

- iv) Additional classrooms and Fence
- v) Proposed construction of fence
- vi) Renovation of dilapidated structures

Sub County Education

- vii) Proposed construction of Sub County Education offices
- viii) Proposed construction of KNUT offices

Rejected proposals;

- ❖ Construction of seawall
- ❖ School feeding program
- ❖ Waste management - Dumping site

17 January 2023

6) SIYU VILLAGE meeting held at Siyu Social Hall at 8.00AM

Attendance:

- Hon. MP
- Area Chief
- NGCDF Committee Members
- Village Headman
- Village elders
- Head teacher
- Representatives of school management committee
- primary schools committee
- Opinion leaders
- Religious leaders
- Village residents

Proposed Projects

- i. Siyu Primary School library
- ii. Renovation of dilapidated classroom structures for Siyu primary school
- iii. Siyu primary school Teacher's block of toilets

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- iv. Purchase of land for Siyu AP Post and construction of the AP Post
- v. Construction of science laboratory and library for Siyu secondary school
- vi. Construction of multi-purpose hall composed of kitchen and dining hall
- vii. Perimeter wall fence for primary and secondary schools
- viii. Proposed rehabilitation centre
- ix. Proposed floodlights/ Security Lights for Siyu town
- x. Proposed construction of Youth Empowerment centre

REJECTED PROJECT

- i. Repossession of the water Djabia from County Government Water Company - LAWASCO
- ii. Renovation of Siyu Social Hall
- iii. Proposed waste management site - waste dumping site

16 January 2023

7) SHANGA RUBU held at ecd classroom at 2:00pm

Attendance:

- Hon. MP
- Area Chief
- NGCDF Committee Members
- Village Headman
- Village elders
- Head teacher
- Representatives of school management committee
- primary schools committee
- Opinion leaders
- Religious leaders
- Village residents

Projects proposed;

- i. Additional Classrooms at Shanga Primary School
- ii. Proposed construction of Shanga Asst Chief Office
- iii. Proposed construction of Shanga AP Post
- iv. Proposed huduma centre
- v. Proposed construction of toilets at shanga primary school
- vi. Proposed renovation to dilapidated structures at shanga primary school
- vii. Guiding and counseling program for the drug addicts
- viii. Proposed sports academy and sports stadium
- ix. Proposed purchase of tablets for the primary school pupils
- x. Proposed Security Lights

8) SHANGA ISHAKANI held at ecd classroom at 4:00pm

Attendance:

- Hon. MP
- Area Chief
- NGCDF Committee Members
- Village Headman
- Village elders
- Head teacher
- Representatives of school management committee
- primary schools committee
- Opinion leaders
- Religious leaders
- Village residents

Projects proposed;

- xi. Proposed shanga secondary school
- xii. Additional Classrooms at Shanga Primary School
- xiii. Proposed construction of Shanga Asst Chief Office
- xiv. Proposed construction of Shanga AP Post
- xv. Proposed security floodlights
- xvi. Bursary sponsorship for bright and needy students
- xvii. Proposed construction of toilets at shanga primary school
- xviii. Proposed renovation to dilapidated structures at shanga primary school
- xix. Proposed furniture for Shanga Ishakani ECD
- xx. School bus transport for students schooling at Siyu and Patte girls secondary schools
- xxi. Proposed Ajira kwa vijana initiatives/ programs
- xxii. Proposed construction of water harvesting facilities for the primary school

REJECTED PROJECT

- ❖ Communication boosters for accessible network coverage
- ❖ Proposed fence for Shanga Ishakani dispensary
- ❖ Land surveying and demarcation
- ❖ Furniture for ECD

17 January 2023

9) PATE VILLAGE meeting held at Patte Dispensary grounds at 4:00pm

Attendance:

- ❖ Hon. MP
- ❖ Area Chief
- ❖ NGCDF Committee Members
- ❖ Village Headman
- ❖ Village elders
- ❖ Head teacher

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- ❖ Representatives of school management committee
- ❖ primary schools committee
- ❖ Opinion leaders
- ❖ Religious leaders
- ❖ Village residents

Proposed Projects

- i) Proposed drilling of borehole for Patte Girls secondary school
- ii) Proposed Waste disposal dumping site under environment
- iii) Proposed Patte Boys Secondary School
- iv) Proposed additional classrooms for Patte primary school
- v) Proposed fencing for patte primary school
- vi) Grading of school playing fields for both patte primary and secondary schools respectively
- vii) Proposed school library for Patte girls and patte primary school
- viii) Proposed Patte Police Post
- ix) Proposed Security Lights for Patte town
- x) Proposed completion of dormitory, administration block, and perimeter wall fence at patte girls secondary school
- xi) Proposed school bus transport for students who school at siyu secondary school
- xii) Request for bursaries for students who completed school with fee balances that have made their academic certificates be retained by learning institutions

REJECTED PROJECT

- ❖ Grading of patte road to main road
- ❖ Incinerator for patte dispensary
- ❖ Patte social hall renovation

10) Mtangawanda VILLAGE meeting held at Mtangawanda Community Social grounds at 11:00am

Attendance:

- ❖ Hon. MP
- ❖ Area Chief
- ❖ NGCDF Committee Members
- ❖ Village Headman
- ❖ Village elders
- ❖ Representatives of school management committee
- ❖ primary schools committee
- ❖ Opinion leaders
- ❖ Religious leaders
- ❖ Village residents

Proposed Projects

- i. Construction of armory at Mtangawanda Boarder Police Post
- ii. Proposed construction of staff houses at Mtangawanda Boarder Police Post

- ii. Fencing of Mtangawanda Primary School
- iii. Renovation of dilapidated classroom structures at Mtangawanda primary school
- iv. Proposed construction of Mtangawanda Secondary school
- v. New Administration Block at Mtangawanda Primary School
- vi. Proposed toilets for teachers
- vii. Grading of mtangawanda football club playing field
- viii. Proposed waste dumping site under environment
- ix. Proposed funding of mangroove reafforestation
- x. Proposed construction of rehabilitation centre
- xi. Proposed Security Lights
- xii.

REJECTED PROJECT

- ❖ Feeding program for primary school pupils
- ❖ Incinerator for Mtangawanda dispensary
- ❖ Emergency response speed boat

11) Bahamisi VILLAGE meeting held at Bahamisi Community Social grounds at 1:00pm

Attendance:

- ❖ Hon. MP
- ❖ NGCDF Committee Members
- ❖ Village Headman
- ❖ Village elders
- ❖ Representatives of school management committee
- ❖ Opinion leaders
- ❖ Religious leaders
- ❖ Village residents

Proposed Projects

- i. School bus transport for students to Siyu Secondary School
- ii. Ajira Empowerment program for the community
- iii. Construction of Basic primary school classrooms for pp1, pp2, grade 1 and grade 2 pupils
- iv. Security floodlights for the upcoming town

REJECTED PROJECT

- ❖ Feeding program for primary school pupils
- ❖ Motorcycles for Boda Boda riders
- ❖ Emergency response speed boat

20 January 2023

3. BASUBA WARD



KIANGWE Community Social Hall AT 2.00PM

Attendance:

- Area Chief
- Officer Commanding Kiangwe PBU
- Village Headman
- Village elders
- Head teacher
- School management committees
- Village residents

Proposed projects included;

- i) Proposed construction of Acc offices at Kiangwe
- ii) Proposed construction of chief offices at Kiangwe, Mangai, Milimani, Mararani and Basuba

- (iii) Fencing of all primary schools of Kiangwe, Mangai, Milimani, Mararami and Basuba
- (iv) Proposed construction of Kiangwe boarding primary school
- (v) Proposed construction of Kiangwe primary school teachers houses
- (vi) Renovation of all vandalized primary school structures
- (vii) Proposed construction of a secondary school in Basuba Ward
- (viii) Construction of water harvesting facilities at Kiangwe PBU and Kiangwe primary school
- (ix) Proposed renovation of Kiangwe primary school buildings
- (x) Proposed Security Lights

SELECTED PROJECTS

1. Feeding programme for school children
2. Provision of uniforms for school children
3. Boat and fuel for emergency cases
4. Provision of ambulance, medicines and medical equipment at Kiangwe dispensary
5. Opening up of Kiangwe - Mangai - Mokowe Access road
6. Construction of water djabias

CONCLUSION: NGCDF Committee – LAMU EAST CONSTITUENCY

The committee members observed that most proposed projects are in line with the constituency strategic plan. The committee noted that the current year projects proposal are to be prioritized in accordance with emerging issues in alignment to the Constituency Strategic Plan, Medium Term Plans, The President's big four agendas among other prevailing treaties and conventions.

The committee unanimously endorsed the construction of huduma centre in lamu east sub-county to be located at the sub-county head quarters at Faza so as to bring essential government services closer to the people.

In addition, the committee seconded the proposal by the government officers to fence the sub-county head quarters compound to enhance security and control encroachment into the public land.

CHALLENGES ENCOUNTERED DURING THE WHOLE EXERCISE

- Rough seas: The sailors experienced rough tides occasioned by the kaskazi season and it was by sheer luck of having hired a bigger boat to access far fetched destinations like Kiunga by sea.
- Fuel consumption: fuel consumption was higher because of rough high tides, we also had to take longer routes such as the open seas to avoid catastrophic channels such as the famous mlango wa chano where boats risks capsizing while crossing the channel during such seasons
- The projects proposed were far too many
- Most villagers had issues with previous projects which they proposed and never implemented
- The other challenge was culture where women were shying away from active participation in public forums leaving men to dominate the discussions
- Security scare caused by the timing landmine explosions that claimed several lives of innocent Kenyans in the nearby boni forest roads that are key to access Kiunga by road from Hindi town
- Political divisions were also witnessed where members opposed to the area MP participated in the proceedings but refused to register their presence, while heckling those debating e.g at Mbwajumwali meeting.
- Others questioned the presence of the area MP in the team soliciting views on project implementation for ignorance that the MP was participating in her capacity as the Chairperson of the Constituency Oversight Committee

- Ward forums are done per ward in Lamu East; they are held in every village and major islands which pose a challenge of the convenient means of transport noting that most islands have no motor vehicle except Patta island and the Kiunga mainland though with security scares

Chairman NGCDF Committee: Bwanadi Mohamed Shee..........DATE 30/1/2023

Fund Account Manager: Josef Kumatha..........DATE 30/1/2023

Deputy County Commissioner: George Kubai..........DATE 30/1/2023



NGCDF BOARD

LAMU EAST CONSTITUENCY

IEBC NUMBER 021

NATIONAL GOVERNMENT CONSTITUENCY

DEVELOPMENT FUND

PROJECT PROPOSAL BUDGET

2022/2023 FINANCIAL YEAR

SUBMITTED:

30 JANUARY 2023

National
Government
Constituency
Development
Fund

Lamu East
Constituency

2023

**Minutes of the Meeting held
on Monday, January 30th,
2023 at Lamu East NGCDF
Office Boardroom.**

Lamu East
NGCDF
Committee

MEMBERS PRESENT

S/NO	NAMES	DESIGNATION
1.	Bwanadi Mohamed Shee	Chairman
2.	Esha Mwalim	Secretary
3.	Mohamed Shariff	Member
4.	Omar Famau	Member
5.	Fatuma Jiromo	Member

6.	Abu Athman Bakari	Member
7.	Omar Mbwarahaji	Member
8.	George Kubai (DCC)	Member
9.	Josef Kumbatha (SFOO)	Ex-Officio

APPOLOGY

10.	Jamila Hajji	Member
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AGENDA

1. Opening remarks by Chairperson
2. Reading and Confirmation of Minutes of Previous Meeting
3. Matters Arising
4. Reports on the Public Ward Barazas
5. Preparation and submission of Project Proposal Budget for FY 2022/2023
6. Any Other Business (A.O.B).

PRELIMINARIES

The chairman called the meeting to order at 1157 hours with a word of prayer by Omar Mohamed Famau. He welcomed members to the day's session and thanked them for responding timely despite the short notice. The chairman informed members that one of the committee members, madam Jamila Hajji lost her daughter on Thursday night and the burial was done on Friday and as a result she had sent an apology as she was still mourning the passing on of her daughter. In addition, the chairman informed the committee that another committee member, madam Esha, the committee secretary had also lost three family members - an aunt, cousin sister and a niece in a boat tragedy that occurred in Watamu in the previous week. Members were saddened by these heartbreaking news of losing loved ones and prayed for God's intervention as they condoled with all the bereaved families consoling them to accept the will of the Lord.

He wished all members fruitful deliberations.

The chairman went ahead to table the items of agenda as listed and urged members to participate actively in the deliberations of the day's business.

MIN 1/30/01/2023 - READING AND CONFIRMATION OF MINUTES OF PREVIOUS MEETING

Minutes of the previous sitting were read by the secretary, proposed by Abu Athman, confirmed by Mohamed Sharif and unanimously adopted by the committee as a true record of that day's deliberations.

MIN 2/30/01/2023 - MATTERS ARISING FROM PREVIOUS MINUTES

The chairman thanked members for the active role they played during the meet the people tour where the community had the opportunity to engage the committee one on one on matters of development, expectations, hearsay, future plans and feed back on implemented programs.

The committee was pleased that it was such a successful activity that gave a lot of insights to the programs being implemented by the fund.



Lamu East NGCDF Project Proposal Budget - FY 2022/2023

MIN 3/30/01/2023 - REPORTS ON PUBLIC WARD BARAZAS

Reports of the public ward barazas conducted from 16 January 2023 to 20 January 2023 for the preparation of project proposal budget for the financial year 2022/2023 as per the attached program of activities was tabled, discussed and endorsed by the committee as a true record of the views collected from the community. The ward meetings were conducted at all major villages in the Islands between 16 January 2023 and 20 January 2023.

OBJECTIVE

1. To conduct public forums and involve public participation in accordance to the NGCDF ACT 2015 section 10.
2. To sensitize the community on NGCDF work and emerging issues
3. To get customer feed-back on NGCDF work

PLANNED ACTIVITIES

The planned activity was to convene open forum public meetings in each ward

TERMS OF REFERENCE

1. To sensitize the community on NGCDF work done from 2013 to date
2. Give a progress report on the work done since last Ward Forums in 2022
3. Sensitize the community on new bursary policy and application forms
4. Inform the community on eligible projects
5. Invite members to give projects proposals and their priorities
6. Address challenges and questions raised
7. Meet with end user departments in Administration, Security and Education

PUBLIC WARD BARAZAS PROGRAM OF ACTIVITIES

Date	Venue	Time	Villages Represented
16/01/2023	FAZA WARD		
	Faza Social Hall	8:00am	Rasini
	Shanga Rubu ECD Centre	12:00noon	Shanga Rubu
17/01/2023	Shanga Ishakani Community Ground	4:00pm	Shanga Ishakani
	FAZA WARD		
	Siyu Social Hall	8:00am	Siyu
	Mtangawanda Community Ground	11:00am	Mtangawanda
18/01/2023	Bahamisi Community Ground	1:00pm	Bahamisi
	Patte Dispensary Ground	4:00pm	Patte
	FAZA WARD		
	Mbwajumwali Social Hall	8:00am	Mbwajumwali
19/01/2023	Myabogi Community Ground	11:00AM	Myabogi
	Kizingitini Community Social Ground	1:00pm	Kizingitini
	Tehundwa Community Social Ground	4:00pm	Tehundwa
	Kiunga WARD		
20/01/2023	Kiunga Primary School Social Ground	8:00am	Kiunga, Ishakani
	Mkokoni Primary School Social Ground	12:00noon	Mkokoni
	Kiwayu Community Social Ground	4:00pm	Kiwayu
20/01/2023	Ndau Community Social Ground	8:00am	Ndau
	BASUBA WARD		
	Kiangwe Community Social Hall	2:00Pm	Kiangwe, Basuba, Mangai

Table 2: More information on Public Participation Forums is available in Ward Report

CONCLUSION: NGCDF Committee – LAMU EAST CONSTITUENCY

The committee members observed that most proposed projects are in line with the constituency strategic plan. The committee noted that the current year projects proposal are to be prioritized in accordance with emerging issues in alignment to the Constituency Strategic Plan, Medium Term Plans, The President's big four agendas among other prevailing treaties and conventions. The committee unanimously endorsed the construction of Huduma Centre in Lamu East sub-county to be located at the sub-county headquarters at Faza so as to bring essential government services closer to the people. In addition, the committee seconded the proposal by the government officers to fence the sub-county headquarters compound to enhance security and control encroachment into the public land.

CHALLENGES ENCOUNTERED DURING THE WHOLE EXERCISE

- Rough seas: The sailors experienced rough tides occasioned by the Kaskazi season and it was by sheer luck of having hired a bigger boat to access far-fetched destinations like Kiunga by sea.
- Fuel consumption: fuel consumption was higher because of rough high tides, we also had to take longer routes such as the open seas to avoid catastrophic channels such as the famous Mlango Wa Chano where boats risks capsizing while crossing the channel during such seasons
- The projects proposed were far too many
- Most villagers had issues with previous projects which they proposed and never implemented
- The other challenge was culture where women were shying away from active participation in public forums leaving men to dominate the discussions
- Security scare caused by the timing landmine explosions that claimed several lives of innocent Kenyans in the nearby Boni forest roads that are key to access Kiunga by road from Hindi town
- Political divisions were also witnessed where members opposed to the area MP participated in the proceedings but refused to register their presence, while heckling those debating e.g at the Mbwajunwali meeting.
- Others questioned the presence of the area MP in the team soliciting views on project implementation for ignorance that the MP was participating in her capacity as the Chairperson of the Constituency Oversight Committee
- Ward forums are done per ward in Lamu East; they are held in every village and major Islands which poses a challenge of the convenient means of transport noting that most islands have no motor vehicle except Pate Island and the Kiunga mainland though with security scares

MIN 4/30/01/2023 – PREPARATION AND SUBMISSION OF PROJECT PROPOSAL BUDGET FOR FINANCIAL YEAR 2022/2023

The chairman reminded the committee of the circular dated 15th December 2023 from the NGCDF Board referenced NGCDFB/CEO/NGCDF CIRCULARS /VOL II (033) that had triggered the urgent need for convening of public participation forums to collect views from the constituents for the preparation and submission of the Project Proposals for the financial year 2022/2023.

In the circular, Lamu East constituency has been allocated kshs.131,342,462 for the financial year 2022/2023 project proposal budget.

Guided by the views gathered during the public ward forums together with the constituency strategic plan (2018-2022) and relevant circulars on emerging issues, the committee compiled a Project Proposal Budget for the Financial Year 2022/2023 as follows;

FINANCIAL YEAR 2022/2023 PROJECT PROPOSAL BUDGET

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
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"An Exemplary Agent for Sustainable Socio-Economic Development"

Lamu East NGCDF Project Proposal Budget - FY 2022/2023

ADMINISTRATION AND RECURRENT EXPENDITURE (6%)						
4-005-021-2210905-100-2022-2023-01	Aircraft, Boats and Other Transport Equipment Insurance	Payment of Boats and Other Transport Equipment Insurance (Specify the vehicle and provide the number plate) Provision for Insurance cover for New Motor Boat proposed for purchase in the FY 2022/2023 Budget	240,000		240,000	New
4-005-021-2211301-100-2022-2023-02	Bank service commission and charges	Payment of Bank service commission and charges	50,000		50,000	New
Contractual Employees Remuneration						
Payment of staff Basic salaries - Arrears (kshs.88,000 per month x 4months = kshs.352,000) and New Employees (kshs.199,220 x 6months = kshs.1,195,320). Totaling kshs.1,547,320						
4-005-021-2110201-100-2022-2023-03(1)	Procurement Clerk (CSG12) @ kshs.26,730	Salary for June 2022, July 2022, August 2022 & September 2022) x 4 months	106,920		106,920	New
4-005-021-2110201-100-2022-2023-03(2)	Office Secretary (CSG14) @ kshs.16,890	Salary for June 2022, July 2022, August 2022 & September 2022) x 4 months	67,560		67,560	New
4-005-021-2110201-100-2022-2023-03(3)	Driver (CSG14) @ kshs.17,570	Salary for June 2022, July 2022, August 2022 & September 2022) x 4 months	70,280		70,280	New
4-005-021-2110201-100-2022-2023-03(4)	Support Staff (CSG17) @ kshs.13,530	Salary for June 2022, July 2022, August 2022 & September 2022) x 4 months	54,120		54,120	New
4-005-021-2110201-100-2022-2023-03(5)	Coxswain (CSG17) @ kshs.13,280	Salary for June 2022, July 2022, August 2022 & September 2022) x 4 months	53,120		53,120	New
4-005-021-2110201-100-2022-2023-03(6)	Clerk of Works (CSG 12) @ kshs.24,580	Salary for February 2023, March 2023, April2023, May 2023, June 2023, July 2023) x 6 months	147,480		147,480	New
4-005-021-2110201-100-2022-2023-03(7)	Procurement Clerk (CSG 12) @ kshs.24,580	Salary for February 2023, March 2023, April2023, May 2023, June 2023, July 2023) x 6 months	147,480		147,480	New
4-005-021-2110201-100-2022-2023-03(8)	Accounts Clerk (CSG 13) @	Salary for February 2023, March 2023, April2023, May 2023, June 2023,	129,000		129,000	New

	kshs.21,500	July 2023) x 6 months				
100-23(9)	Office Secretary (CSG 13) @ kshs.21,500	Salary for February 2023, March 2023, April2023, May 2023, June 2023, July 2023) x 6 months	129,000		129,000	New
100-23(10)	Records Management Officer (CSG 13) @ kshs.21,500	Salary for February 2023, March 2023, April2023, May 2023, June 2023, July 2023) x 6 months	129,000		129,000	New
100-23(11)	ICT Clerk (CSG 13) @ kshs.21,500	Salary for February 2023, March 2023, April2023, May 2023, June 2023, July 2023) x 6 months	129,000		129,000	New
100-23(12)	Coxswain (CSG 14) @ kshs.16,890	Salary for February 2023, March 2023, April2023, May 2023, June 2023, July 2023) x 6 months	101,340		101,340	New
100-23(13)	Driver (CSG 14) @ kshs.16,890	Salary for February 2023, March 2023, April2023, May 2023, June 2023, July 2023) x 6 months	101,340		101,340	New
100-23(14)	Support Staff (CSG 15) @ kshs.15,670	Salary for February 2023, March 2023, April2023, May 2023, June 2023, July 2023) x 6 months	94,020		94,020	New
100-23(15)	Security Guard (CSG 16) @ kshs.14,610	Salary for February 2023, March 2023, April2023, May 2023, June 2023, July 2023) x 6 months	87,660		87,660	New
100-23-04	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	50,000		50,000	New
100-23-05	Courier and Postal Services	Payment of Courier and Postal Services	50,000		50,000	New
100-23-06	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	136,000		136,000	New
100-23-07	Electricity	Payment of Electricity charges	15,000		15,000	New

Lamu East NGCDF Project Proposal Budget - FY 2022/2023

4-005-021-2211101-100-2022-2023-08	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	305,646		305,646	N
Gratuity-contractual employees						
Payment of Service Gratuity to Contractual NGCDF Office staff (Arrears - kshs.27,280 per month x 36 months = kshs.957,520) and Provision for New Employees (kshs.61,758 per month x 6 months = kshs.370,548). Total kshs.1,328,068						
4-005-021-2710102-100-2022-2023-09(1)	Procurement Clerk (CSG12) @ kshs.26,730	Service Gratuity (31% of Basic salary) for 36 months @ kshs.8,286	298,296		298,296	N
4-005-021-2710102-100-2022-2023-09(2)	Office Secretary (CSG14) @ kshs.16,890	Service Gratuity (31% of Basic salary) for 36 months @ kshs.5,236	188,496		188,496	N
4-005-021-2710102-100-2022-2023-09(3)	Driver (CSG14) @ kshs.17,570	Service Gratuity (31% of Basic salary) for 32 months @ kshs.5,447	174,304		174,304	N
4-005-021-2710102-100-2022-2023-09(4)	Support Staff (CSG17) @ kshs.13,530	Service Gratuity (31% of Basic salary) for 36 months @ kshs.4,194	150,994		150,994	N
4-005-021-2710102-100-2022-2023-09(5)	Coxswain (CSG17) @ kshs.13,280	Service Gratuity (31% of Basic salary) for 36 months @ kshs.4,117	148,212		148,212	N
4-005-021-2710102-100-2022-2023-09(6)	Clerk of Works (CSG 12) @ kshs.24,580	Service Gratuity (31% of Basic salary) for 6 months @ kshs.7,620	45,720		45,720	N
4-005-021-2710102-100-2022-2023-09(7)	Procurement Clerk (CSG 12) @ kshs.24,580	Service Gratuity (31% of Basic salary) for 6 months @ kshs.7,620	45,720		45,720	N
4-005-021-2710102-100-2022-2023-09(8)	Accounts Clerk (CSG 13) @ kshs.21,500	Service Gratuity (31% of Basic salary) for 6 months @ kshs.6,665	39,990		39,990	N
4-005-021-2710102-100-2022-2023-09(9)	Office Secretary (CSG 13) @ kshs.21,500	Service Gratuity (31% of Basic salary) for 6 months @ kshs.6,665	39,990		39,990	N

05-021-102-100-2-2023-09(10)	Records Management Officer (CSG 13) @ kshs.21,500	Service Gratuity (31% of Basic salary) for 6 months @ kshs.6,665	39,990		39,990	New
05-021-102-100-2-2023-09(11)	ICT Clerk (CSG 13) @ kshs.21,500	Service Gratuity (31% of Basic salary) for 6 months @ kshs.6,665	39,990		39,990	New
05-021-102-100-2-2023-09(12)	Coxswain (CSG 14) @ kshs.16,890	Service Gratuity (31% of Basic salary) for 6 months @ kshs.5,236	31,416		31,416	New
05-021-102-100-2-2023-09(13)	Driver (CSG 14) @ kshs.16,890	Service Gratuity (31% of Basic salary) for 6 months @ kshs.5,236	31,416		31,416	New
05-021-102-100-2-2023-09(14)	Support Staff (CSG 15) @ kshs.15,670	Service Gratuity (31% of Basic salary) for 6 months @ kshs.4,858	29,148		29,148	New
05-021-102-100-2-2023-09(15)	Security Guard (CSG 16) @ kshs.14,610	Service Gratuity (31% of Basic salary) for 6 months @ kshs.4,529	27,174		27,174	New

House allowance

Payment of House Allowances to NGCDF Office staff (Arrears - kshs.15,050 per month x 4 months = kshs.60,200) New Employees (kshs.29,675 per month x 6 months = kshs.178,050). Totaling kshs.238,250

05-021-0301-100-2-2023-10(1)	Procurement Clerk (CSG12) @ kshs.3,850	House Allowance for June 2022, July 2022, August 2022 & September 2022) x 4 months	15,400		15,400	New
05-021-0301-100-2-2023-10(2)	Office Secretary (CSG14) @ kshs.3,000	House Allowance for June 2022, July 2022, August 2022 & September 2022) x 4 months	12,000		12,000	New
05-021-0301-100-2-2023-10(3)	Driver (CSG14) @ kshs.3,200	House Allowance for June 2022, July 2022, August 2022 & September 2022) x 4 months	12,800		12,800	New
05-021-0301-100-2-2023-10(4)	Support Staff (CSG17) @ kshs.2,500	House Allowance for June 2022, July 2022, August 2022 & September 2022) x 4 months	10,000		10,000	New
05-021-0301-100-2-2023-10(5)	Coxswain (CSG17) @ kshs.2,500	House Allowance for June 2022, July 2022, August 2022 & September 2022) x 4 months	10,000		10,000	New
05-021-0301-100-2-2023-10(6)	Clerk of Works (CSG 12) @	House Allowance for February 2023, March 2023, April 2023, May	19,200		19,200	New

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	13) @ kshs.5,700	2023, June 2023, July 2023) x 6 months				
4-005-021-2110307-100-2022-2023-11(10)	ICT Clerk (CSG 13) @ kshs.5,700	Hardship Allowance for February 2023, March 2023, April2023, May 2023, June 2023, July 2023) x 6 months	34,200		34,200	New
4-005-021-2110307-100-2022-2023-11(11)	Coxswain (CSG 14) @ kshs.4,300	Hardship Allowance for February 2023, March 2023, April2023, May 2023, June 2023, July 2023) x 6 months	25,800		25,800	New
4-005-021-2110307-100-2022-2023-11(12)	Driver (CSG 14) @ kshs.4,300	Hardship Allowance for February 2023, March 2023, April2023, May 2023, June 2023, July 2023) x 6 months	25,800		25,800	New
4-005-021-2110307-100-2022-2023-11(13)	Support Staff (CSG 15) @ kshs.3,700	Hardship Allowance for February 2023, March 2023, April2023, May 2023, June 2023, July 2023) x 6 months	22,200		22,200	New
4-005-021-2110307-100-2022-2023-11(14)	Security Guard (CSG 16) @ kshs.3,300	Hardship Allowance for February 2023, March 2023, April2023, May 2023, June 2023, July 2023) x 6 months	19,800		19,800	New
4-005-021-20103-100-2022-2023-12	Maintenance Expenses - Boats and Ferries	Payment of Maintenance Expenses - For NGCDFC 200Hp Motorboat (Specify the vehicle and provide the number plate) a provision for newly proposed motorboat	50,000		50,000	New
4-005-021-20101-100-2022-2023-13	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles (Specify the vehicle and provide the number plate) - M.Bus/Matatu Toyota Hiace - GKB 620V	50,000		50,000	New
4-005-021-20904-100-2022-2023-14	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance (M.Bus/Matatu Toyota Hiace - GKB 620V	180,000		180,000	New

005-021-10811-100-22-2023-15	NGCDFC Allowance	Payment of NGCDFC Allowance charges - 8 Members @ kshs.5,000 x 24 meetings = kshs.960,000 and Chairperson @ kshs.7,000 x 24 Meetings = kshs.168,000 Totalling kshs.1,128,000	1,128,000		1,128,000	New
SF Employer contribution to NSSF (5 Employees @ kshs.1,080 x 4months = 21,600) + (10 Employees @ kshs.1,080 x 4months = kshs.64,800) Totaling kshs.86,400						
005-021-20101-100-22-2023-16(1)	Procurement Clerk (CSG12) @ kshs.1,080	NSSF provision for June 2022, July 2022, August 2022 & September 2022) x 4 months	4,320		4,320	New
005-021-20101-100-22-2023-16(2)	Office Secretary (CSG14) @ kshs.1,080	NSSF provision for June 2022, July 2022, August 2022 & September 2022) x 4 months	4,320		4,320	New
005-021-20101-100-22-2023-16(3)	Driver (CSG14) @ kshs.1,080	NSSF Provision for June 2022, July 2022, August 2022 & September 2022) x 4 months	4,320		4,320	New
005-021-20201-100-22-2023-16(4)	Support Staff (CSG17) @ kshs.1,080	NSSF provision for June 2022, July 2022, August 2022 & September 2022) x 4 months	4,320		4,320	New
005-021-20201-100-22-2023-16(5)	Coxswain (CSG17) @ kshs.1,080	NSSF provision for June 2022, July 2022, August 2022 & September 2022) x 4 months	4,320		4,320	New
005-021-20201-100-22-2023-16(6)	Clerk of Works (CSG 12) @ kshs.1,080	NSSF provision for February 2023, March 2023, April 2023, May 2023, June 2023, July 2023) x 6 months	6,480		6,480	New
005-021-20201-100-22-2023-16(7)	Procurement Clerk (CSG 12) @ kshs.1,080	NSSF provision for February 2023, March 2023, April 2023, May 2023, June 2023, July 2023) x 6 months	6,480		6,480	New
005-021-20201-100-22-2023-16(8)	Accounts Clerk (CSG 13) @ kshs.1,080	NSSF provision for February 2023, March 2023, April 2023, May 2023, June 2023, July 2023) x 6 months	6,480		6,480	New



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4-005-021-2120201-100-2022-2023-16(9)	Office Secretary (CSG 13) @ kshs.1,080	NSSF provision for February 2023, March 2023, April2023, May 2023, June 2023, July 2023) x 6 months	6,480		6,480	New
4-005-021-2120201-100-2022-2023-16(10)	Records Management Officer (CSG 13) @ kshs.1,080	NSSF provision for February 2023, March 2023, April2023, May 2023, June 2023, July 2023) x 6 months	6,480		6,480	New
4-005-021-2120201-100-2022-2023-16(11)	ICT Clerk (CSG 13) @ kshs.1,080	NSSF provision for February 2023, March 2023, April2023, May 2023, June 2023, July 2023) x 6 months	6,480		6,480	New
4-005-021-2120201-100-2022-2023-16(12)	Coxswain (CSG 14) @ kshs.1,080	NSSF provision for February 2023, March 2023, April2023, May 2023, June 2023, July 2023) x 6 months	6,480		6,480	New
4-005-021-2120201-100-2022-2023-16(13)	Driver (CSG 14) @ kshs.1,080	NSSF provision for February 2023, March 2023, April2023, May 2023, June 2023, July 2023) x 6 months	6,480		6,480	New
4-005-021-2120201-100-2022-2023-16(14)	Support Staff (CSG 15) @ kshs.1,080	NSSF provision for February 2023, March 2023, April2023, May 2023, June 2023, July 2023) x 6 months	6,480		6,480	New
4-005-021-2120201-100-2022-2023-16(15)	Security Guard (CSG 16) @ kshs.1,080	NSSF provision for February 2023, March 2023, April2023, May 2023, June 2023, July 2023) x 6 months	6,480		6,480	New
4-005-021-2210104-100-2022-2023-17	Office rent	Payment of Office Rent for 11 months @ kshs.35,000 per month = kshs.385,000	385,000		385,000	New
4-005-021-2210802-100-2022-2023-18	Other Committee Expenses	Payment of Other committee expenses	72,000		72,000	New
4-005-021-2211201-100-2022-2023-19	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	200,000		200,000	New
4-005-021-2211103-100-	Sanitary and Cleaning	Purchase of Sanitary and Cleaning Materials,	20,000		20,000	New



05-021-0304-100-22-2023-20	Materials, Supplies and Services	Supplies and Services				
05-021-0304-100-22-2023-21	Sundry Items (e.g. airport tax, taxis, etc...)	Payment of Telesundry items (e.g. airport tax, taxis, expenses	200,000		200,000	New
05-021-1102-100-22-2023-22	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	100,000		100,000	New

Transport Allowance

Payment of Transport allowances to NGCDFC Office Staff (Arrears = kshs.14,000 x 4months = kshs.56,000) + New Employees = kshs.36,000 x 6months = kshs.216,000) Totaling kshs.272,000

05-021-0314-100-22-2023-23(1)	Procurement Clerk (CSG12) @ kshs.4,000	Commuter Allowances for June 2022, July 2022, August 2022 & September 2022) x 4 months	16,000		16,000	New
05-021-0314-100-22-2023-23(2)	Office Secretary (CSG14) @ kshs.3,000	Commuter Allowances for June 2022, July 2022, August 2022 & September 2022) x 4 months	12,000		12,000	New
05-021-0314-100-22-2023-23(3)	Driver (CSG14) @ kshs.4,000	Commuter Allowances for June 2022, July 2022, August 2022 & September 2022) x 4 months	16,000		16,000	New
05-021-0314-100-22-2023-23(4)	Support Staff (CSG17) @ kshs.3,000	Commuter Allowances for June 2022, July 2022, August 2022 & September 2022) x 4 months	12,000		12,000	New
05-021-0314-100-22-2023-23(5)	Clerk of Works (CSG 12) @ kshs.4,000	Commuter Allowance for February 2023, March 2023, April2023, May 2023, June 2023, July 2023) x 6 months	24,000		24,000	New
05-021-0314-100-22-2023-23(6)	Procurement Clerk (CSG 12) @ kshs.4,000	Commuter Allowance for February 2023, March 2023, April2023, May 2023, June 2023, July 2023) x 6 months	24,000		24,000	New
05-021-0314-100-22-2023-23(7)	Accounts Clerk (CSG 13) @ kshs.4,000	Commuter Allowance for February 2023, March 2023, April2023, May 2023, June 2023, July 2023) x 6 months	24,000		24,000	New

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4-005-021-2110314-100-2022-2023-23(8)	Office Secretary (CSG 13) @ kshs.4,000	Commuter Allowance for February 2023, March 2023, April 2023, May 2023, June 2023, July 2023) x 6 months	24,000		24,000	New
4-005-021-2110314-100-2022-2023-23(9)	Records Management Officer (CSG 13) @ kshs.4,000	Commuter Allowance for February 2023, March 2023, April 2023, May 2023, June 2023, July 2023) x 6 months	24,000		24,000	New
4-005-021-2110314-100-2022-2023-23(10)	ICT Clerk (CSG 13) @ kshs.4,000	Commuter Allowance for February 2023, March 2023, April 2023, May 2023, June 2023, July 2023) x 6 months	24,000		24,000	New
4-005-021-2110314-100-2022-2023-23(11)	Coxswain (CSG 14) @ kshs.3,000	Commuter Allowance for February 2023, March 2023, April 2023, May 2023, June 2023, July 2023) x 6 months	18,000		18,000	New
4-005-021-2110314-100-2022-2023-23(12)	Driver (CSG 14) @ kshs.3,000	Commuter Allowance for February 2023, March 2023, April 2023, May 2023, June 2023, July 2023) x 6 months	18,000		18,000	New
4-005-021-2110314-100-2022-2023-23(13)	Support Staff (CSG 15) @ kshs.3,000	Commuter Allowance for February 2023, March 2023, April 2023, May 2023, June 2023, July 2023) x 6 months	18,000		18,000	New
4-005-021-2110314-100-2022-2023-23(14)	Security Guard (CSG 16) @ kshs.3,000	Commuter Allowance for February 2023, March 2023, April 2023, May 2023, June 2023, July 2023) x 6 months	18,000		18,000	New
4-005-021-2210301-100-2022-2023-24	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	764,000		764,000	New
4-005-021-2210102-100-2022-2023-25	Water & sewerage charges	Payment of Water & sewerage charges	15,000		15,000	New
Sub-total			7,880,272		7,880,272	

MONITORING, EVALUATION AND CAPACITY BUILDING (3%)

021-111-2023-01	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC	750,000		750,000	New
021-111-2023-02	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	200,000		200,000	New
021-111-2023-03	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	200,000		200,000	New
021-111-2023-04	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	324,000		324,000	New
021-111-2023-05	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000		200,000	New
021-111-2023-06	Hire of Training Facilities and Equipment (Specify which kind of training) for NGCDF Committee, NGCDF Office Staff and PMCs	Hire of Training Facilities and Equipment	150,000		150,000	New
021-111-2023-07	NGCDF allowance	Payment of NGCDF Committee Allowance (7 days per quarter x 4 quarters @ kshs.1,316,000)	1,316,000		1,316,000	New



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4-005-021-2210703-111-2022-2023-08	Production and Printing of Training Materials (Specify which kind of training) for NGCDF Committee, NGCDF Office Staff and PMCs	Payment of Production and Printing of Training Materials	100,000		100,000	New
4-005-021-2210702-111-2022-2023-09	Remuneration of Instructors and Contract Based Training Services (Specify which kind of training) for NGCDF Committee, NGCDF Office Staff and PMCs	Payment of Instructors and Contract Based Training Services	150,000		150,000	New
4-005-021-2210304-111-2022-2023-10	Sundry Items (e.g. airport tax, taxis, etc...)	Payment of Telesundry items (e.g. airport tax, taxis, expenses)	350,000		350,000	New
4-005-021-2210301-111-2022-2023-11	Travel Costs (airlines, bus, railway, milcage allowances, etc.)	Payment of Transport Expenses	200,000		200,000	New
Sub-total			3,940,000		3,940,000	
CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES (1%)						
Constituency Oversight Committee						
Payment of Constituency Oversight Committee sitting allowances, transport, conferences						
4-005-021-2210811-114-2022-2023-01	COC Allowances	Payment of COC Allowance charges - 4 Members @ kshs.5,000 x 12 meetings = kshs.240,000 and Chairperson @ kshs.7,000	324,000		324,000	New

		x 12 Meetings = kshs.84,000 Totaling kshs.324,000				
5-021- 0301-114- 2-2023-02	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	300,000		300,000	New
5-021- 0304-114- 2-2023-03	Sundry Items (e.g. airport tax, taxis, etc...)	Payment of Telesundry items (e.g. airport tax, taxis, expenses	150,000		150,000	New
5-021- 0710-114- 2-2023-04	Accommodati on Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC	300,000		300,000	New
5-021- 0704-114- 2-2023-05	Hire of Training Facilities and Equipment for COC Members	Hire of Training Facilities and Equipment	100,000		100,000	New
5-021- 101-114- 2-2023-06	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	126,000		126,000	New
total			1,300,000		1,300,000	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS (RECOMMENDED 35%)						
5-021- 101-103- /2023-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	30,000,00 0		30,000,00 0	New
5-021- 102-103- /2023-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	15,000,00 0		15,000,00 0	New
total			45,000,00 0		45,000,00 0	
EMERGENCY RESERVE (5%)						

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4-005-021-2640200-101-2022-2023-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190		7,636,190	New
Sub-total			7,636,190		7,636,190	
ENVIRONMENTAL PROJECTS (2%)						
4-005-021-2640510-110-2022-2023-01	Fatte Secondary School	Purchase and planting 4,000 seedlings @ kshs.100 (2,000, mangrove seedlings, 1000 mango tree seedling and 1,000 coconut trees seedlings)	400,000		400,000	
4-005-021-2640510-110-2022-2023-02	Tsundwa Primary School	Purchase and planting 4,000 seedlings @ kshs.100 (2,000, mangrove seedlings, 1000 mango tree seedling and 1,000 coconut trees seedlings)	400,000		400,000	
4-005-021-2640510-110-2022-2023-03	Siu Secondary School	Purchase and planting 4,000 seedlings @ kshs.100 (2,000, mangrove seedlings, 1000 mango tree seedling and 1,000 coconut trees seedlings)	400,000		400,000	
4-005-021-2640510-110-2022-2023-04	Ndau Primary School	Purchase and planting 5,000 seedlings @ kshs.100 (3,000, mangrove seedlings, 1000 mango tree seedling and 1,000 coconut trees seedlings)	500,000		500,000	
4-005-021-2640510-110-2022-2023-05	Mbwajumwali Primary School	Purchase and planting 5,000 seedlings @ kshs.100 (3,000, mangrove seedlings, 1000 mango tree seedling and 1,000 coconut trees seedlings)	500,000		500,000	
4-005-021-2640510-110-2022-2023-06	Kizingitini Girls Secondary School	Purchase and planting 4,000 seedlings @ kshs.100 (2,000, mangrove seedlings, 1000 mango tree seedling and	400,000		400,000	



		1,000 coconut trees seedlings)				
Sub-total			2,600,000		2,600,000	
SPORT PROJECT (2%)						
05-021-10509-112-22-2023-01	Constituency Sports Tournament	To carry out Sports Tournaments and award winning teams with trophies, balls and uniforms where the tournament facilitation budget (kshs.1,000,000) and purchase of sportswear, sporting gear, sporting equipment and trophies (kshs.1,188,150)	2,188,150		2,188,150	New
05-021-10509-112-2-2023-02	Regional sports tournament	Facilitate regional sport tournament in partnership with other Constituencies within Coast Region	411,850		411,850	
Sub-total			2,600,000		2,600,000	
PRIMARY SCHOOL PROJECTS						
05-021-10209-104-2-2023-01	Tchundwa Primary School	Proposed construction of 2no blocks of toilets for girls and boys at Tchundwa primary school each of 6 doors and one door in each block designed to accommodate Persons With Disabilities.	1,000,000		1,000,000	New
Sub-total			1,000,000		1,000,000	
SECONDARY SCHOOL PROJECTS						
05-021-10210-104-2-2023-01	Hon. Capt. Ruweida Mixed Boarding Secondary School	Proposed construction of Tuition block (4no classrooms and equipping) = kshs.6M, Twin Science Laboratory (with capacity to accommodate 80 students) = kshs.7M, Administration Block (complete with furniture & fittings) = Kshs.6.5M	19,500,000	19,500,000	19,500,000	New
				Remove cumulative cost		



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		Capacity of labs should be 45 or 90 students capacity				
		Submit approval letter from MOE for establishment of the school				
Sub-total			19,500,000	19,500,000	19,500,000	
SECURITY PROJECTS						
4-005-021-2640507-113-2022-2023-01	Lamu East Constituency Security Lights- Solar Powered project Ownership, Management and sustainability of the project	Proposed installation of 20no Solar powered Security Lights to all the villages of Lamu East Constituency as listed; Mtangawanda, Patte, Siyu, Myabogi, Mbwajumwali, Tchundwa, Faza, Shanga Rubu, Shanga Ishakani, Kizingitini, Bahamisi, Ndau, Kiwayu, Mkokoni, Kiunga, Madina, Kiangwe, Basuba, Mangai, Milimani.	3,000,000	3,000,000 Remove cumulative cost	3,000,000	New
4-005-021-2640507-113-2022-2023-02	Lamu East Sub-county Huduma Centre Letter from the Ministry of public service confirming management and deployment of staff to the project once its complete	Proposed construction and equipping to completion of a huduma centre with capacity to accommodate 16 government departments at the Sub-county head quarters	24,600,000		24,600,000	New
4-005-021-3111002-113-2022-2023-03	Kiunga Chiefs Office	Proposed purchase of one laptop @ kshs.50,000	50,000		50,000	New
4-005-021-3111002-113-2022-2023-03	Mangai Chiefs Office	Proposed purchase of one laptop @ kshs.50,000	50,000		50,000	New



05-021-11002-113-22-2023-03	Basuba Chiefs Office	Proposed purchase of one laptop @ kshs.50,000	50,000		50,000	New
05-021-11002-113-22-2023-03	Kiwayu Chiefs Office	Proposed purchase of one laptop @ kshs.50,000	50,000		50,000	New
05-021-11002-113-22-2023-03	Ndau Chiefs Office	Proposed purchase of one laptop @ kshs.50,000	50,000		50,000	New
05-021-11002-113-22-2023-03	Kizingitini Chiefs Office	Proposed purchase of one laptop @ kshs.50,000	50,000		50,000	New
05-021-11002-113-22-2023-03	Mbwajumwali Chiefs Office	Proposed purchase of one laptop @ kshs.50,000	50,000		50,000	New
05-021-11002-113-22-2023-03	Tchundwa Chiefs Office	Proposed purchase of one laptop @ kshs.50,000	50,000		50,000	New
05-021-11002-113-22-2023-03	Faza Chiefs Office	Proposed purchase of one laptop @ kshs.50,000	50,000		50,000	New
05-021-11002-113-22-2023-03	Siyu Chiefs Office	Proposed purchase of one laptop @ kshs.50,000	50,000		50,000	New
05-021-11002-113-22-2023-03	Pate Chiefs Office	Proposed purchase of one laptop @ kshs.50,000	50,000		50,000	New
05-021-11002-113-22-2023-03	Kiangwi Chiefs Office	Proposed purchase of one laptop @ kshs.50,000	50,000		50,000	New
total			28,200,000	28,200,000	28,200,000	

OTHER PROJECTS

05-021-0702-108-2/2023-01	NGCDF Lamu East Speed Boat (GK) registered Give reason why the constituency requires 2 boats instead of 1	Proposed purchase of Speed Boat w24/w27 Complete with Single Yamaha Engine 200Hp with in-built fuel tank, engine well & bilge pump, and bow step with anchor locker with KMA approved capacity of 15 passengers	7,186,000		7,186,000	New
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Lamu East NGCDF Project Proposal Budget - FY 2022/2023

4-005-021-3110702-108-2022/2023-02	NGCDF Office Motorcycle	Proposed Purchase of Yamaha XTZ125E, 124cc Motorcycle	500,000		500,000	New
4-005-021-2211310-108-2022/2023-03	Lamu East NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Lamu East Constituency Strategic plan for the period between 2023-2027 and Payment of Contracted Professional Services for Strategic Plan	4,000,000		4,000,000	New
Sub-total			11,686,000		11,686,000	
TOTAL ALLOCATION			131,342,462		131,342,462	

MIN 05/30/01/2023 - EMERGENCY BURSARY DISBURSEMENTS

The Fund Manager informed the committee that the NGCDF Board had released advance disbursements to constituencies prior to approval of the project proposals so as to provide for bright and needy students reporting back to school and cater for some office administration to keep offices running. By the date and time of the meeting, fund received in the constituency account totaled kshs.28 million as tabulated;

SNO	AIE NO	DATE	AMOUNT (KSHS)
1.	B 185143	03/01/2023	7,000,000
2.		27/01/2023	6,000,000
3.		27/01/2023	15,000,000
	Total		28,000,000

The committee was informed that most students from the schools within the constituency were being sent home by school management bodies just a week after the school re-opened due to school fee balances.

The committee resolved to award emergency bursaries to all the schools from within the constituency from the first AIE received of kshs.7M, bursary having been allocated 5M and 2M going to administration.

Bursaries to schools from within the constituency were allocated as follows:

Institution	No of Students	Rate	Amount
Faza Secondary School	152	6,435	978,120
Siyu Secondary School	116	6,435	746,460
Patte Girls Secondary School	92	6,435	592,020
Kiunga Secondary School	124	6,435	797,940
Kizingitini Secondary School	251	6,435	1,615,185
Mbwajumwali Secondary School	42	6,435	270,270
Total	777		4,999,995

MIN 06/30/01/2023 - ANY OTHER BUSINESS (A.O.B)

The committee observed that attendances of the public ward forums was widely affected by the current prevailing economic hardships where most residents were in the seas fishing to fend for their families. However, the views obtained gave a true and fair presentation of the constituents needs and aspirations.

The Fund Manager informed the committee that a good number of applications have been received expressing interest in the office jobs that the committee had advertised.

The committee resolved that all applicants be shortlisted and be invited for oral interviews on the Monday of 5th February 2023 and Tuesday 6th February 2023 respectively.

The committee wanted a clarification when the office would be moving operations to the new offices at Faza sub-county head quarters

The Fund Manager assured the committee that relocation would begin immediately after recruitment of the office staff in the month of February 2023 as their first activity would be to pack all office assets and equipment and move out of old office in Lamu town straight to the new offices at Faza sub-county head quarters

There being no other business for deliberation, the meeting adjourned at 1519 hours with a word of prayer by Mohamed Sharif.

Minutes taken by

Secretary Esha Ali Mwalim Signature [Signature] Date 30/1/2023

Minutes confirmed by

Chairman Bwagadi Mohamed Signature [Signature] Date 30/1/2023



NG-CDF BOARD

National Government Constituencies Development Fund

2015

THIRD SCHEDULE

(ss. 25 (6), 11 and, 29(1))

CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO: 021 CONSTITUENCY NAME: LAMU EAST FINANCIAL YEAR:
2022/2023

SERIAL NO.	NAME OF PROJECT	AMOUNT ALLOCATED
021/AP1	Administration/Recurrent	7,880,272.00
021/AP2	Monitoring and Evaluation	3,940,000.00
021/AP3	Oversight Committee	1,300,000.00
021/2640100	Bursary/CATs/Mocks	45,000,000.00
021/2640200	Emergency Projects	7,636,190.00
021/2630204	Primary School Projects	1,000,000.00
021/2630205	Secondary School Projects	19,500,000.00
021/2640507	Security Projects	28,200,000.00
021/2640509	Sports Activities	2,600,000.00
021/2640510	Environment	2,600,000.00
021/	Others	11,686,000.00
TOTAL		131,342,462.00

Signature: 

Name: **Bwanadi Mohamed Shee**

Signature: 

Name: **George Juma Onesmus**

Date: 

Position: **NG-CDFC Chairman**

Date: 

Position: **Fund Account Manager**

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 021

Constituency Name LAMU EAST County LAMU

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,880,272.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Aircraft, Boats and Other Transport Equipment Insurance	4-0005-021-2210905-100-2022-2023-1	Payment of Boats and Other Transport Equipment Insurance. Provision for Insurance cover for New Motor Boat proposed for purchase in the FY 2022/2023 Budget	New Project	240,000.00
Bank service commission and charges	4-0005-021-2211301-100-2022-2023-2	Payment of Bank service commission and charges	New Project	50,000.00
Contractual Employees Remuneration	4-0005-021-2110201-100-2022-2023-3	Payment of staff Basic salaries to 15 NGCDFC staff	New Project	1,547,320.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0005-021-2210801-100-2022-2023-4	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	50,000.00
Courier and Postal Services	4-0005-021-2210203-100-2022-2023-5	Payment of Courier and Postal Services	New Project	50,000.00
Daily Subsistence Allowance	4-0005-021-2210303-100-2022-2023-6	Payment of Daily Subsistence Allowance	New Project	136,000.00
Electricity	4-0005-021-2210101-100-2022-2023-7	Payment of Electricity charges	New Project	15,000.00
General Office Supplies (papers, pencils, forms,	4-0005-021-2211101-100-2022-2023-8	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	305,660.00

National Government Constituencies Development Fund

Fourth Schedule Report

small office equipment etc)				
	4-0005-021-2710102-100-2022-2023-9	Payment of Service Gratuity to 15 Contractual NGCDF Office staff	New Project	1,330,842.00
House Allowance	4-0005-021-2110301-100-2022-2023-10	Payment of House Allowances to NGCDF Office staff (Arrears - kshs.15,050 per month x 4months) kshs.60,200 and New Employees (kshs.29,675 per month x 6months) kshs.178,050. Totalling kshs.238,250	New Project	238,250.00
Hardship Allowance	4-0005-021-2110315-100-2022-2023-11	Payment of Extraneous Duty Allowances to 15 NGCDF Office staff	New Project	394,800.00
Maintenance Expenses - Boats and Ferries	4-0005-021-2220103-100-2022-2023-12	Payment of Maintenance Expenses - For NGCDFC 200Hp Motorboat (a provision for the newly proposed motorboat)	New Project	50,000.00
Maintenance Expenses - Motor Vehicles	4-0005-021-2220101-100-2022-2023-13	Payment of Maintenance Expenses - NGCDFC Motor Vehicles (GKB 620V)	New Project	50,000.00
Motor Vehicle Insurance	4-0005-021-2210904-100-2022-2023-14	Payment of Motor Vehicle Insurance (GKB 620V)	New Project	180,000.00
NGCDFC Allowance	4-0005-021-2210811-100-2022-2023-15	Payment of NGCDFC Allowance charges - 8 Members @ kshs.5,000 x 24 meetings kshs.960,000 and Chairperson @ kshs.7,000 x 24 Meetings kshs.168,000 Totalling kshs.1,128,000	New Project	1,128,000.00
NSSF	4-0005-021-2120101-100-2022-2023-16	Employer contribution to NSSF for 15 NGCDFC staff	New Project	86,400.00
Office Rent	4-0005-021-2210104-100-2022-2023-17	Payment of Office Rent for 11 months @ kshs.35,000 per month kshs.385,000	New Project	385,000.00
Other Committee Expenses	4-0005-021-2210802-100-2022-2023-18	Payment of Other committee expenses	New Project	72,000.00
Refined Fuels and Lubricants for Transport	4-0005-021-2211201-100-2022-2023-19	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	200,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0005-021-2211103-100-2022-2023-20	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	20,000.00
Sundry Items (e.g. airport tax, taxis, etc)	4-0005-021-2210304-100-2022-2023-21	Payment of Telesundry items (e.g. airport tax, taxis, expenses	New Project	200,000.00
Supplies and Accessories for Computers and Printers	4-0005-021-2211102-100-2022-2023-22	Purchase of Supplies and Accessories for Computers and Printers	New Project	100,000.00
Transport Allowance	4-0005-021-2110314-100-2022-2023-23	Payment of Transport allowances to 15 NGCDFC	New Project	272,000.00

National Government Constituencies Development Fund

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		Office Staff		
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0005-021-2210301-100-2022-2023-24	Payment of Transport Expenses	New Project	764,000.00
Water & sewerage charges	4-0005-021-2210102-100-2022-2023-25	Payment of Water & sewerage charges	New Project	15,000.00
TOTAL:				7,880,272.00

Person completing form

Signature: 

Date: 30/1/2023

Name: **Bwanadi Mohamed Shee**

Position: **NG-CDFC Chairman**

Signature: 

Date: 30/01/2023

Name: **George Juma Onesmus**

Position: **Fund Account Manager**

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 021
Constituency Name LAMU EAST **County** LAMU
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 45,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0005-021-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	30,000,000.00
Bursary Tertiary Institutions	4-0005-021-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	15,000,000.00
TOTAL:				45,000,000.00

Person completing form

Signature: 

Name: **Bwanadi Mohamed Shee**

Signature: 

Name: **George Juma Onesmus**

Date: 

Position: **NG-CDFC Chairman**

Date: 

Position: **Fund Account Manager**

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 021
Constituency Name LAMU EAST **County** LAMU
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0005-021-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

Signature: 

Name: **Bwanadi Mohamed Shee**

Signature: 

Name: **George Juma Onesmus**

Date: 30/1/2023

Position: **NG-CDFC Chairman**

Date: 30/01/2023

Position: **Fund Account Manager**

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 021

Constituency Name LAMU EAST County LAMU

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,940,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0005-021-2210710-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC	New Project	750,000.00
Accommodation - Domestic Travel	4-0005-021-2210302-111-2022-2023-2	Payment of accommodation on domestic travel	New Project	200,000.00
Daily Subsistence Allowance	4-0005-021-2210303-111-2022-2023-3	Payment of Daily Subsistence Allowance	New Project	200,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0005-021-2211101-111-2022-2023-4	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	324,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0005-021-2210801-111-2022-2023-5	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Hire of Training Facilities and Equipment for NGCDF Committee, NGCDF Office Staff and PMCs	4-0005-021-2210704-111-2022-2023-6	Hire of Training Facilities and Equipment	New Project	150,000.00
NGCDFC Allowances	4-0005-021-2210811-111-2022-2023-7	Payment of NGCDF Committee Allowance (7 days per quarter x	New Project	1,316,000.00

National Government Constituencies Development Fund


Fourth Schedule Report

		4 quarters @ kshs.1,316,000)		
Production and Printing of Training Materials for NGCDF Committee, NGCDF Office Staff and PMCs	4-0005-021-2210703-111-2022-2023-8	Payment of Production and Printing of Training Materials	New Project	100,000.00
Remuneration of Instructors and Contract Based Training Services for NGCDF Committee, NGCDF Office Staff and PMCs	4-0005-021-2210702-111-2022-2023-9	Payment of Instructors and Contract Based Training Services	New Project	150,000.00
Sundry Items (e.g. airport tax, taxis, etc)	4-0005-021-2210304-111-2022-2023-10	Payment of Telesundry items (e.g. airport tax, taxis, expenses)	New Project	350,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0005-021-2210301-111-2022-2023-11	Payment of Transport Expenses	New Project	200,000.00
TOTAL:				3,940,000.00

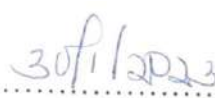
Person completing form

Signature: 

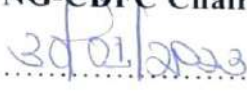
Name: **Bwanadi Mohamed Shee**

Signature: 

Name: **George Juma Onesmus**

Date: 

Position: **NG-CDFC Chairman**

Date: 

Position: **Fund Account Manager**

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 021

Constituency Name LAMU EAST County LAMU

Project Number 114

Project Title Constituency Oversight Committee

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,300,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0005-021-2210302-114-2022-2023-3	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC	New Project	300,000.00
COC Allowances	4-0005-021-2210802-114-2022-2023-19	Payment of COC Allowance charges	New Project	324,000.00
General Office Supplies (papers, pencils,	4-0005-021-2211101-114-2022-2023-9	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	126,000.00
Hire of Training Facilities and Equipment for COC Members	4-0005-021-2210704-114-2022-2023-7	Hire of Training Facilities and Equipment	New Project	100,000.00
Sundry Items (e.g. airport tax, taxis, etc)	4-0005-021-2210304-114-2022-2023-22	Payment of Telesundry items (e.g. airport tax, taxis, expenses	New Project	150,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0005-021-2210401-114-2022-2023-1	Payment of Transport Expenses	New Project	300,000.00
TOTAL:				1,300,000.00

Person completing form

Signature: 

Name: **Bwanadi Mohamed Shee**

Signature: 

Name: **George Juma Onesmus**

Date: 30/1/2023

Position: **NG-CDFC Chairman**

Date: 30/01/2023

Position: **Fund Account Manager**

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 021

Constituency Name LAMU EAST **County** LAMU

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Patte Secondary School	4-0005-021-2640510-110-2022-2023-1	Purchase and planting 4,000 seedlings @ kshs.100 (2,000, mangrove seedlings, 1000 mango tree seedling and 1,000 coconut trees seedlings)	New Project	400,000.00
Tsundwa Primary School	4-0005-021-2640510-110-2022-2023-2	Purchase and planting 4,000 seedlings @ kshs.100 (2,000, mangrove seedlings, 1000 mango tree seedling and 1,000 coconut trees seedlings)	New Project	400,000.00
Siu Secondary School	4-0005-021-2640510-110-2022-2023-3	Purchase and planting 4,000 seedlings @ kshs.100 (2,000, mangrove seedlings, 1000 mango tree seedling and 1,000 coconut trees seedlings)	New Project	400,000.00
Ndau Primary School	4-0005-021-2640510-110-2022-2023-4	Purchase and planting 5,000 seedlings @ kshs.100 (3,000, mangrove seedlings, 1000 mango tree seedling and 1,000 coconut trees seedlings)	New Project	500,000.00
Mbwajumwali Primary School	4-0005-021-2640510-110-2022-2023-5	Purchase and planting 5,000 seedlings @ kshs.100 (3,000, mangrove seedlings, 1000 mango tree seedling and 1,000 coconut trees seedlings)	New Project	500,000.00
Kizingitini Girls Secondary School	4-0005-021-2640510-110-2022-2023-6	Purchase and planting 4,000 seedlings @ kshs.100 (2,000,	New Project	400,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		mangrove seedlings, 1000 mango tree seedling and 1,000 coconut trees seedlings)		
TOTAL:				2,600,000.00

Person completing form

Signature: 

Date: 30/1/2023

Name: **Bwanadi Mohamed Shee**

Position: **NG-CDFC Chairman**

Signature: 

Date: 30/01/2023

Name: **George Juma Onesmus**

Position: **Fund Account Manager**

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 021

Constituency Name LAMU EAST **County** LAMU

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31


Original Cost Estimates, in Ksh 2,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0005-021-2640509-112-2022-2023-1	To carry out Sports Tournaments and award winning teams with trophies, balls and uniforms where the tournament facilitation budget (kshs.1,000,000) and purchase of sportswear, sporting gear, sporting equipment and trophies (kshs.1,188,150)	New Project	2,188,150.00
Regional sports tournamen	4-0005-021-2640509-112-2022-2023-2	Facilitate regional sport tournament in partnership with other Constituencies within Coast Region	New Project	411,850.00
TOTAL:				2,600,000.00

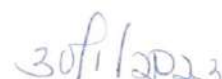
Person completing form

Signature: 


Name: **Bwanadi Mohamed Shee**

Signature: 

Name: **George Juma Onesmus**

Date: 

Position: **NG-CDFC Chairman**

Date: 

Position: **Fund Account Manager**

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 021

Constituency Name LAMU EAST **County** LAMU

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tchundwa Primary School	4-0005-021-2630209-263-2022-2023-1	Proposed construction of 2no blocks of toilets for girls and boys at Tchundwa primary school each of 6 doors and one door in each block designed to accommodate Persons With Disabilities.	New Project	1,000,000.00
TOTAL:				1,000,000.00

Person completing form

Signature: 

Name: **Bwanadi Mohamed Shee**

Signature: 

Name: **George Juma Onesmus**

Date: 30/1/2023

Position: **NG-CDFC Chairman**

Date: 30/01/2023

Position: **Fund Account Manager**

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 021

Constituency Name LAMU EAST **County** LAMU

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 19,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Hon. Capt. Ruweida Mixed Boarding Secondary School	4-0005-021-2630210-263-2022-2023-1	Proposed construction of Tuition block (4no classrooms and equipping) kshs.6M, Twin Science Laboratory (with capacity to accommodate 80 students) kshs.7M, Administration Block (complete with furniture & fittings) Kshs.6.5M	New Project	19,500,000.00
TOTAL:				19,500,000.00

Person completing form

Signature:

Name: **Bwanadi Mohamed Shee**

Signature:

Name: **George Juma Onesmus**

Date: 30/1/2023

Position: **NG-CDFC Chairman**

Date: 30/01/2023

Position: **Fund Account Manager**

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 021

Constituency Name LAMU EAST County LAMU

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lamu East Constituency Security Lights-Solar Powered project	4-0005-021-2640507-113-2022-2023-1	Proposed installation of 20no Solar powered Security Lights to all the villages of Lamu East Constituency as listed Mtangawanda, Patte, Siyu, Myabogi, Mbwajumwali, Tchundwa, Faza, Shanga Rubu, Shanga Ishakani, Kizingitini, Bahamisi, Ndau, Kiwayu, Mkokoni, Kiunga, Madina, Kiangwe, Basuba, Mangai, Milimani	New Project	3,000,000.00
Kiunga Chiefs Office	4-0005-021-2640507-113-2022-2023-2	Proposed purchase of one laptop @ kshs.50,000	New Project	50,000.00
Mangai Chiefs Office	4-0005-021-2640507-113-2022-2023-3	Proposed purchase of one laptop @ kshs.50,000	New Project	50,000.00
Basuba Chiefs Office	4-0005-021-2640507-113-2022-2023-4	Proposed purchase of one laptop @ kshs.50,000	New Project	50,000.00
Kiwayu Chiefs Office	4-0005-021-2640507-113-2022-2023-5	Proposed purchase of one laptop @ kshs.50,000	New Project	50,000.00
Ndau Chiefs Office	4-0005-021-2640507-113-2022-2023-6	Proposed purchase of one laptop @ kshs.50,000	New Project	50,000.00
Kizingitini Chiefs Office	4-0005-021-2640507-113-2022-2023-7	Proposed purchase of one laptop @ kshs.50,000	New Project	50,000.00
Mbwajumwali	4-0005-021-2640507-113-2022-2023-8	Proposed purchase of one	New Project	50,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Chiefs Office		laptop @ kshs.50,000		
Tchundwa Chiefs Office	4-0005-021-2640507-113-2022-2023-9	Proposed purchase of one laptop @ kshs.50,000	New Project	50,000.00
Faza Chiefs Office	4-0005-021-2640507-113-2022-2023-10	Proposed purchase of one laptop @ kshs.50,000	New Project	50,000.00
Siyu Chiefs Office	4-0005-021-2640507-113-2022-2023-11	Proposed purchase of one laptop @ kshs.50,000	New Project	50,000.00
Pate Chiefs Office	4-0005-021-2640507-113-2022-2023-12	Proposed purchase of one laptop @ kshs.50,000	New Project	50,000.00
Kiangwi Chiefs Office	4-0005-021-2640507-113-2022-2023-13	Proposed purchase of one laptop @ kshs.50,000	New Project	50,000.00
TOTAL:				3,600,000.00

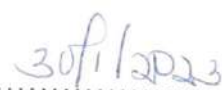
Person completing form

Signature: 

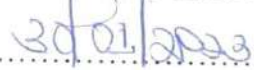
Name: **Bwanadi Mohamed Shee**

Signature: 

Name: **George Juma Onesmus**

Date: 

Position: **NG-CDFC Chairman**

Date: 

Position: **Fund Account Manager**

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 021

Constituency Name LAMU EAST **County** LAMU

Project Number 3110202

Project Title CDFC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,686,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NGCDF Lamu East Speed Boat (GK) registered	4-0005-021-3110202-108-2022-2023-1	Proposed purchase of Speed Boat w24/w27 Complete with Single Yamaha Engine 200Hp with in-built fuel tank, engine well & bilge pump, and bow step with anchor locker with KMA approved capacity of 15 passengers	New Project	7,186,000.00
NGCDF Office Motorcycle	4-0005-021-3110202-108-2022-2023-2	Proposed Purchase of Yamaha XTZ125E, 124cc Motorcycle	New Project	500,000.00
TOTAL:				7,686,000.00

Person completing form

Signature: 

Date: 30/1/2023

Name: **Bwanadi Mohamed Shee**

Position: **NG-CDFC Chairman**

Signature: 

Date: 30/01/2023

Name: **George Juma Onesmus**

Position: **Fund Account Manager**

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 021

Constituency Name LAMU EAST **County** LAMU

Project Number 2211310

Project Title Contracted Professional Services - e.g
Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lamu East NG-CDF Strategic Plan	4-0005-021-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Lamu East Constituency Strategic plan for the period between 2023-2027 and Payment of Contracted Professional Services for Strategic Plan	New Project	4,000,000.00
TOTAL:				4,000,000.00

Person completing form

Signature: 

Name: **Bwanadi Mohamed Shee**

Signature: 

Name: **George Juma Onesmus**

Date: 

Position: **NG-CDFC Chairman**

Date: 

Position: **Fund Account Manager**

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 021
Constituency Name LAMU EAST County LAMU
Project Number 2640511
Project Title Social Halls / Youth Empowerment
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 24,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lamu East Sub-county Huduma Centre	4-0005-021-2640511-108-2022-2023-1	Proposed construction and equipping to completion of a huduma centre with capacity to accommodate 16 government departments at the Sub-county head quarters	New Project	24,600,000.00
TOTAL:				24,600,000.00

Person completing form

Signature: 

Name: **Bwanadi Mohamed Shee**

Signature: 

Name: **George Juma Onesmus**

Date: 30/1/2023

Position: **NG-CDFC Chairman**

Date: 30/01/2023

Position: **Fund Account Manager**