



**NG-CDF LAMU EAST**

National Government Constituencies Development Fund  
Lamu East Constituency  
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**MINUTES OF THE LAMU EAST NG-CDFC MEETING HELD ON 27/03/2024 AT THE NG-CDF BOARDROOM FROM 10.00AM**

**MEMBERS PRESENT**

- |                          |   |
|--------------------------|---|
| 1. Bwanadi Mohamed Shee- | Chairman  |
| 2. Esha Mwalim-          | Secretary   |
| 3. George Kubai-         | Member- DCC   |
| 4. Javan Mwandawiro-     | FAM (Acting)  |
| 5. James Githui-         | Public Works Officer                                    |
| 6. Mohamed Shariff-      | Member  |
| 7. Omar Famau-           | Member  |
| 8. Fatuma Jiromo-        | Member  |
| 9. Abu Athman Bakar-     | Member  |
| 10. Jamila Haji-         | Member  |
| 11. Omar Mbwarahaji-     | Member  |
| 12. Ali Lali-            | Sub- County Director of Education, Lamu East Sub County |

**AGENDA**

1. Preliminaries
2. Reading of the previous meeting minutes
3. Matters Arising from the previous minutes
4. On-going and incomplete projects report
5. MoE Unconditional Grant for JSS Infrastructure Development
6. Project Proposal 2023/2024 Financial Year

**MIN 001-27/03/2024 PRELIMINARIES**

The meeting was called to order at 9.15am with a word of prayer from Jamila Haji.

**MIN 002-27/03/2024 READING AND CONFIRMATION OF THE PREVIOUS MINUTES**

The Secretary read through the minutes of the previous meeting and was seconded by Omar Famau.

**MIN 003-27/03/2024 MATTERS ARISING FROM THE PREVIOUS MINUTES**

No matter was raised from the previous minutes

**MIN 004-27/03/2024 ONGOING AND INCOMPLETE PROJECT REPORT**

Members had visited Mbwanjumi Secondary School projects on various occasions and found out that the school has land ownership challenges which require prolonged period of time to determine and conclude. This therefore has led to members resolving not to assign government funds to these projects at least for the moment and postpone the funding of the incomplete projects until the subsequent financial period to give the school and committee time to address the land ownership matters, which is very sensitive in the region.

Name: Esha Mwalim

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Name: Bwanadi M. Shee


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**REPORT ON ON-GOING PROJECTS AS AT 30TH JUNE 2023**

Financial Year when project was first funded	Project name	Approved Activities	Outstanding Activities	Estimated Cost (Kshs.)	Allocation/ Approved Amount (Ksh)	Amount Disbursed (Kshs.)	Balance to complete (Kshs.)	Implementation Status/Level	% level of completion
2018/2019	Mbwajumwali Secondary School (New School Name: Sheikh Ahmad Msallam Secondary School)	Construction of Laboratory	Flooring, ceiling, piping of gas and installation of gas cylinders, fixing of windows and window grills, Electricity installation, fitting of laboratory cabinets, waste water installations and septic system. Purchase of furniture: Laboratory stools and	10,000,000	7,000,000	7,000,000	3,000,000	Incomplete project- The committee has initiated a conversation with Land owners for the transfer of ownership.	70%
2019/2020	Mbwajumwali Secondary School (New School Name: Sheikh Ahmad Msallam Secondary School)	Construction to completion of Administration Block	Plastering, flooring, fitting of windows and doors, water harvesting, repairing of floor and painting	4,677,028	4,677,028	4,677,028	1,200,000	Incomplete project- The committee has initiated a conversation with Land owners for the transfer of ownership.	

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**REPORT ON ON-GOING PROJECTS AS AT 30TH JUNE 2023**


Financial Year when project was first funded	Project name	Approved Activities	Outstanding Activities	Estimated Cost (Kshs.)	Allocation/ Approved Amount (Ksh)	Amount Disbursed (Kshs.)	Balance to complete (Kshs.)	Implementation Status/Level	% level of completion
2020/2021	Mbwajumwali Secondary School (New School Name: Sheikh Ahmad Msallam Secondary School)	Construction of multipurpose hall comprising of dining hall and kitchen to completion with capacity to accommodate 500 students	Hand washing/cutlery sink, Flooring, ceiling, Kitchen Boilers, Windows, Doors, Ramps, Water harvesting gutters, painting, paving around the block, and purchase of Furniture: 8 Dining tables, 16 sitting benches and 50 plastic seats.	5,500,000	4,500,000	4,500,000	3,000,000	Incomplete project- The committee has initiated a conversation with Land owners for the transfer of ownership.	70%
2021/2022	Mbwajumwali Secondary School (New School Name: Sheikh Ahmad Msallam Secondary School)	Completion of multipurpose hall (tiling, plumbing, electrical and mechanical works) comprising of dining hall and kitchen with capacity to accommodate 500 and purchase of dining hall furniture, hardwood		6,500,000	4,500,000	4,500,000		Incomplete project- The committee has initiated a conversation with Land owners for the transfer of ownership.	


Name: Esha Mwalim SIGN:  DATE: 26/06/2023

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**REPORT ON ON-GOING PROJECTS AS AT 30TH JUNE 2023**

Financial Year when project was first funded	Project name	Approved Activities	Outstanding Activities	Estimated Cost (Kshs.)	Allocation/ Approved Amount (Ksh)	Amount Disbursed (Kshs.)	Balance to complete (Kshs.)	Implementation Status/Level	% level of completion
2020-2022	Siyu Chief's Office	fabricated tables and chair Construction of a Chief's office: Construction of 5no room Administration office block to completion comprising of 2no offices, secretary office, reception, boardroom and store	Plastering, flooring, fitting of windows and doors, water harvesting, repairing of floor and painting	4,000,000	3,000,000	3,000,000	1,000,000	Incomplete project- The project's additional activities have been factored in the project proposal 2023/2024	80%
2022-2023	Tchundwa Primary School	Construction of 2no. blocks for toilets and girls and boys at Tchundwa Primary School each of 6 doors and designed to	Not started	2,300,000	1,000,000	1,000,000	1,300,000	Not started- The project's additional funds have been factored in the re-allocation submitted earlier from Environment project of	0%

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**REPORT ON ON-GOING PROJECTS AS AT 30TH JUNE 2023**

Financial Year when project was first funded	Project name	Approved Activities	Outstanding Activities	Estimated Cost (Kshs.)	Allocation/ Approved Amount (Ksh)	Amount Disbursed (Kshs.)	Balance to complete (Kshs.)	Implementation Status/Level	% level of completion
2023-2024	Lamu NG-CDF Office	accommodate Persons With Disability Renovation of dilapidated Lamu East NG-CDF Office at Faza: Replacement of dilapidated wooden door frames and shutters, replacement of dilapidated wooden windows with aluminum windows, replacement of dilapidated ceiling, installation of metallic grills to all windows, rehabilitation of plumbing works, rehabilitation of electrical works,	Renovation of dilapidated Lamu East NG-CDF Office at Faza: Replacement of dilapidated wooden door frames and shutters, replacement of dilapidated wooden windows with aluminum windows, replacement of dilapidated ceiling, installation of metallic grills to all windows, rehabilitation of plumbing works, rehabilitation of electrical works,	6,550,000	3,000,000	-	3,550,000	Incomplete project- The project's additional activities have been factored in the project proposal 2023/2024	Balance to complete as per engineer's estimates

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**REPORT ON ON-GOING PROJECTS AS AT 30TH JUNE 2023**

Financial Year when project was first funded	Project name	Approved Activities	Outstanding Activities	Estimated Cost (Kshs.)	Allocation/ Approved Amount (Ksh)	Amount Disbursed (Kshs.)	Balance to complete (Kshs.)	Implementation Status/Level	% level of completion
		rehabilitation of electrical works, installation of floor tiles and repairing	installation of terrazzo floor						

In the previous meeting, members had discussed in details on resolving various land ownership challenges and had assigned different members some tasks of meeting the primary land owners.

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Bwanadi M. Shee

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**MIN 005-27/03/2024 MoE Unconditional Grant for JSS Infrastructure Development**

Members were informed that the project proposal for financial year 2023/2024 had been recalled in line with the Board Circular Re: Infrastructure Development for Junior Secondary schools dated 16th October, 2023 and Ministry of Education circular Re: Infrastructure Development for Junior Schools dated 3rd October, 2023.

NG- CDF Lamu East Constituency was allocated Kshs. 1,709,883.67 as a conditional grant proposed to be jointly managed by the Ministry of Education and the NG- CDF to ensure synergy and timeliness in implementing the program.

The allocations were based on grade seven (7) enrolment and as a constituency, the committee is required to match a shilling to a shilling to enable realization of the objective of the program. In order to achieve the matching requirement in the identified JSS Institutions, the table below shows how the allocation is distributed between the two sources of funds:

S/NO	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION (KSHS)	MoE ALLOCATION (KSHS)
1.	Kizingitini Boys Primary School	Construction to completion of one new classroom @ Kshs. 1,379,884.00 and purchase of 33 students' desks @ Kshs. 10,000.00	1,709,883.67	-
2.	Kizingitini Girls Primary School	Renovation to completion of 2 classrooms (Plastering, flooring, fixing doors and windows, teaching board, class notice board, paving slabs around the classrooms, and painting).	-	1,709,883.67
<b>TOTAL ALLOCATION</b>			<b>1,709,883.67</b>	<b>1,709,944.67</b>

**MIN 006-27/03/2024 PROJECT PROPOSAL 2023/2024 FINANCIAL YEAR**

With regard to NGCDF Board Circular REF: NG-CDFB/CEO/NG-CDF CIRCULARS Vol. II (034), Dated 29th August, 2023: "PREPARATION AND SUBMISSION OF CONSTITUENCIES' PROJECT PROPOSAL FOR 2023/2024 FINANCIAL YEAR", Lamu East National Government Constituencies Development Fund Committee has proposed the following projects for approval and subsequent implementation as guided by all related circulars, NG- CDF Act 2015 as amended in 2022, Performance Contracting for FY 2023/2024, projects that contribute to government agenda on climate change and the Ward Consultative Report of 2022/2023 financial year and the on-going Strategic Plan 2022/23 to 2026/27.

The Sector distribution for the 2023/2024 project proposal is as follows representing the 3<sup>rd</sup> schedule:

PROJECT SECTOR	CEILING	SECTOR ALLOCATION
Administration and Recurrent Costs of NG- CDFC	5.99%	9,456,739.00
Monitoring and Evaluation	3.00%	4,734,768.00
Bursary	37.71%	59,521,293.00
Emergency Reserves	5.26%	8,306,612.00
Environmental Activity	0.27%	420,000.00
Primary School	16.39%	25,859,884.00

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Secondary School	14.91%	23,530,500.00
Tertiary Institution	6.34%	10,000,000.00
Security Project	4.72%	7,450,000.00
Constituency Inovation HUB	1.44%	2,271,832.00
NG-CDF- Acquisition of Assets	1.73%	2,724,000.00
NG-CDF Others- Renovations	2.25%	3,550,000.00
<b>Total Allocation</b>	<b>100.00%</b>	<b>157,825,628.00</b>
INFRASTRUCTURE DEVELOPMENT FOR JSS (MOE GRANT)		1,709,884.00
<b>Grand total allocation</b>		<b>159,535,512.00</b>

As a committee, we have proposed the following projects in conformity with the NG-CDF Act and relevant policies as outlined in various government circulars including those issued by the Board. The total allocation is Kshs. 157,825,629.00. The committee has set aside an equal amount to an allocation of Kshs. 1,709,883.67 for JSS budget as required by the MoE unconditional allocation.

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR LAMU EAST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2023/2024							
S/ No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE (6%)</b>							
1	4-005-021-2110201-100-2023-2024-1	Contractual employees	Payment of staff Basic salaries	2,605,760	-	2,605,760	New
2	4-005-021-2110202-100-2023-2024-2	Casual labour and Internship	Payment of staff Basic Wages and Internship Stipend	532,200	-	532,200	New
4	4-005-021-2110301-100-2023-2024-3	House allowance	Payment of House allowances to NGCDFC staff	349,875	-	349,875	New
5	4-005-021-2110314-100-2023-2024-4	Transport allowance	Payment of Transport allowances to NGCDFC staff	396,000	-	396,000	New

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6	4-005-021-2110314-100-2023-2024-4	Hardship allowance	Payment of Transport and Hardship allowances to NGCDFC staff	238,000	-	238,000	New
7	4-005-021-2710102-100-2023-2024-5	Gratuity-contractual employees	Payment of gratuity to NGCDFC staff @ Kshs. 807,786 and 5 months gratuity arrears for financial year 2022/2023 @ Kshs. 290,718	1,098,504	-	1,098,504	New
8	4-005-021-2110320-100-2023-2024-6	Leave allowance	Payment of Leave allowances to NGCDFC staff	26,000	-	26,000	New
9	4-005-021-2120201-100-2023-2024-7	NSSF	Employer contribution to NSSF	149,040	-	149,040	New
10	4-005-021-2110202-100-2023-2024-8	Affordable Housing Levy	Employer contribution to Affordable Housing Levy	53,845	-	53,845	New
11	4-005-021-2210504-100-2023-2024-9	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	60,000	-	60,000	New
12	4-005-021-2211301-100-2023-2024-10	Bank service commission and charges	Payment of Bank service commission and charges: Monthly bank charges for the Operational and Deposit bank accounts	25,000	-	25,000	New
13	4-005-021-2210203-100-2023-2024-11	Courier and Postal Services	Payment of Courier and Postal Services: Postage of official letter and parcels	30,000	-	30,000	New
14	4-005-021-2210303-100-2023-2024-12	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	760,200	-	760,200	New

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15	4-005-021-2210101-100-2023-2024-13	Electricity	Payment of Electricity charges: Monthly electricity charges for NG-CDFC Office operations	30,000	-	30,000	New
16	4-005-021-2211101-100-2023-2024-14	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment, catering Services (receptions), Accommodation, Gifts, Food and Drinks)	660,354	-	660,354	New
17	4-005-021-2210202-100-2023-2024-15	Internet Connections	Payment of Internet Connections @ Ksh. 5,000.00 per Month	47,200	-	47,200	New
18	4-005-021-2220101-100-2023-2024-16	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles: Minor and Major maintenance, fuel cost and purchase of vehicle tyres	47,200	-	47,200	New
19	4-005-021-2210904-100-2023-2024-17	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance: Vehicle GKB 620V and Boat	241,720	-	241,720	New
20	4-005-021-2210811-100-2023-2024-18	NGCDFC allowance	Payment of NGCDFC allowance charges	752,000	-	752,000	New
21	4-005-021-2210802-100-2023-2024-19	Other committee expenses	Payment of Other committee expenses	146,600	-	146,600	New
22	4-005-021-2210502-100-2023-2024-20	Publishing and Printing Services	Payment of Publishing and Printing Services: Bronchures, branding of assets	144,282	-	144,282	New

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			and Banners				
23	4-005-021-2211016-100-2023-2024-21	Purchase of Uniforms and Clothing - Staff	Purchase of Staff Uniforms: 2 pairs each for 5 Security Guard Uniforms, rain coats, security boots, sweaters, marvin @Ksh. 80,000	80,000	-	80,000	New
24	4-005-021-2211201-100-2023-2024-22	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport: vehicle GKB 620V NG-CDFC and Boat.	281,959	-	281,959	New
25	4-005-021-2211103-100-2023-2024-23	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	30,000	-	30,000	New
26	4-005-021-2211102-100-2023-2024-24	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	35,000	-	35,000	New
27	4-005-021-2210201-100-2023-2024-25	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses (Kshs. 5,000 x 12 Months)	60,000	-	60,000	New
28	4-005-021-2210401-100-2023-2024-26	Travel Costs (airlines, bus, railway, mileage allowances)	Payment of Travel Allowance (Local travel and Car hires)	548,200	-	548,200	New
29	4-005-021-2210102-100-2023-2024-27	Water & sewerage charges	Payment of Water & sewerage charges	20,000	-	20,000	New
3	4-005-021-2110202-100-2023-2024-2	National Industrial Training Authority (NITA)	Payment of NITA deduction for 13 NG-CDFC Staff	7,800	-	7,800	New
<b>MONITORING, EVALUATION AND CAPACITY BUILDING (3%)</b>							

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30	4-005-021-2210710-111-2023-2024-1	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	130,000	-	130,000	New
31	4-005-021-2210303-111-2023-2024-2	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance during various Capacity Building Workshops (Chairman, Sub County Accountant, FAM, Staff, Procurement Officer and Public Works)	766,500	-	766,500	New
32	4-005-021-2211101-111-2023-2024-3	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	461,939	-	461,939	New
33	4-005-021-2210704-111-2023-2024-4	Hire of Training Facilities and Equipment	Payment of Travel Allowance (Local travel and Car hires)	591,000	-	591,000	New
34	4-005-021-2210604-111-2023-2024-5	Hire of Transport	Payment of Hire of Transport: Hire of vehicle during regular project inspection and Bursary follow-up	315,000	-	315,000	New
35	4-005-021-2210811-111-2023-2024-7	NGCDFC allowance	Payment of NGCDFC allowance	235,000	-	235,000	New
36	4-005-021-2210802-111-2023-2024-8	Other committee expenses	Payment of Other committee expenses:	1,497,500	-	1,497,500	New
37	4-005-021-2211201-111-2023-2024-11	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of vehicle GKB 620V and Boat	240,000	-	240,000	New

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38	4-005-021-2210701-111-2023-2024-12	Travel Allowance on training	Payment of Travel Allowance (NG-CDFC, PMC, Risk Management, M&E, Crosscutting Issues)	497,829	-	497,829	New
<b>EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS</b>							
40	4-005-021-2640101-103-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools @Ksh. 35,602,000	35,602,000	-	35,602,000	New
43	4-005-021-2640102-103-2023-2024-3	Bursary Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions @Ksh. 21,919,293	21,919,293	-	21,919,293	New
44	4-005-021-2640103-103-2023-2024-4	Bursary Special Institutions	Payment of bursary to needy students in Special Institutions @Ksh. 2,000,000	2,000,000	-	2,000,000	New
Note: The committee has removed Learners' social support and Education day from the bursary sector. The Learners' social support proposed allocation of Kshs. 2,480,000 has been transferred to Bursary Tertiary Institutions and The Constituency Education Day proposed allocation of Kshs. 1,700,000 transferred to Bursary Secondary Schools.							
<b>EMERGENCY RESERVE</b>							
45	4-005-021-2640200-101-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,306,612	-	8,306,612	New
<b>CLIMATE CHANGE MITIGATION ACTIVITIES</b>							
46	4-005-021-2640510-110-2023-2024-2	Faza Secondary School	Purchase and growing 60 hybrid coconut seedlings @ Kshs. 2,000	120,000	-	120,000	New
47	4-005-021-2640510-110-2023-2024-3	TChundwa Primary School	Purchase and growing 50 hybrid coconut seedlings @ Kshs. 2,000	100,000	-	100,000	New
48	4-005-021-2640510-110-2023-2024-4	Ndau Primary School	Purchase and growing 50 hybrid coconut seedlings @ Kshs. 2,000	100,000	-	100,000	New

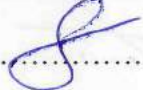
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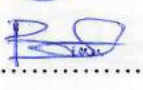
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49	4-005-021-2640510-110-2023-2024-5	Mwajumwali Primary School	Purchase and growing 50 hybrid coconut seedlings @ Kshs. 2,000	100,000	-	100,000	New
<b>PRIMARY SCHOOL PROJECTS</b>							
50	4-005-021-2630209-263-2023-2024-1	TChundwa Primary School	Phase 1: Construction of a perimeter wall, gate and security cubical: Foundation casting, foundation wall, stone pillars, gate elevation, precast concrete coping, finishes, security installations and electrical installations.  Note: The figure are estimates not supported with Public Works BoQs and Drawings which will be availed once ready.	18,000,000	-	7,050,000	New
51	4-005-021-2630209-263-2023-2024-2	Tchundwa Primary School	Renovation to completion of 80,000 Litres Water Pan(Jabia): Tank Interior works, Replacing of the roof and ventilation, construction of water collection surface, plastering, painting)  Note: The figure are estimates not supported with Public Works BoQs and Drawings which will be availed once ready.	2,000,000	-	2,000,000	New

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52	4-005-021-2630209-263-2023-2024-3	Ndau Primary School	Phase 1: Construction of a perimeter wall, gate and security cubical: Foundation casting, foundation wall, stone pillars, gate elevation, precast concrete coping, finishes, security installations and electrical installations.  <b>Note:</b> The figure are estimates not supported with Public Works BoQs and Drawings which will be availed once ready.	18,000,000	-	7,050,000	New
53	4-005-021-2630209-263-2023-2024-4	Mbwajumwali Primary School	Phase 1: Construction of a perimeter wall, gate and security cubical: Foundation casting, foundation wall, stone pillars, gate elevation, precast concrete coping, finishes, security installations and electrical installations.  <b>Note:</b> The figure are estimates not supported with Public Works BoQs and Drawings which will be availed once ready.	18,000,000	-	7,050,000	New
54	4-005-021-2630209-263-2023-2024-5	Mbwajumwali Primary School	Construction of 2 No. toilet blocks of 3 doors each with one chamber in each block for	2,300,000	-	1,000,000	On-Going

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			Persons With Disabilities.  <b>Note:</b> Re-allocation proposal of Kshs.1,300,000 to be forwarded. In addition, we are doing one chamber @ Kshs. 400,000 x 3 chambers is Ksh. 1,200,000. Transporting of materials from Lamu to the site has also been considered. Including PMC management fee, of which travelling to Lamu for bank account opening.				
<b>INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS (NG-CDF MATCHING FUND)</b>							
55	4-005-021-2630209-263-2023-2024-6	Kizingitini Boys Primary School	Construction to completion of one new classroom @ Kshs. 1,379,884.00 and purchase of 33 students' desks @ Kshs. 10,000.00	1,709,884	-	1,709,884	New
<b>SECONDARY SCHOOL PROJECTS</b>							
56	4-005-021-2630210-263-2023-2024-1	Kiunga Secondary School	Purchase of Locally assembled Semi-Luxury School Bus with PWD provision: NQR 81M, Isuzu 30-35 passenger, Diesel  <b>Note:</b> Government framework agreement is herein attached.  In addition, the school bus will be based at the school	7,750,000	-	7,750,000	New

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			in Kiunga. The easiness to penetrate some tinny and wild roads, and terrain known for terror attacks require a smaller van for easy escape and fast movement.				
57	4-005-021-2630210-263-2023-2024-2	Pate Girls Secondary School	Purchase of Dormitory Beds and Mattresses @ Kshs.780,000 (47 pieces, 3x6 Double Decker Steel Beds@ Kshs.25,000 and 94 pieces, 3x6 Mattresses@ Kshs.7,000)	1,833,000	-	1,833,000	New
58	4-005-021-2630210-263-2023-2024-3	Faza Secondary School	Phase 1: Construction of a perimeter wall, gate and security cubical: Foundation casting, foundation wall, stone pillars, gate elevation, precast concrete coping, finishes, security installations and electrical installations.  <b>Note:</b> The figure are estimates not supported with Public Works BoQs and Drawings which will be availed once ready.	18,000,000	-	7,797,500	New
<p><b>Note:</b> The school name was changed from Mwbajumwali Secondary School to Sheikh Ahmad Msallam Secondary School thus the Project name.</p>							
	4-005-021-2630210-263-2023-2024-4	Sheikh Ahmad Msallam Secondary School	Acquisition of Land Ownership costs: Transfer of land costs, sub-division expenses, Land	150,000	-	150,000	

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			<p>Survey Expenses, legal fee and title deed merging expenses.</p> <p><b>Note:</b> The committee to conduct land search of the ownership documents, visit the school together with land surveyors for mapping of the parcels and PMC to start the land transfer process.</p>			
4-005-021-2630210-263-2023-2024-5	Sheikh Ahmad Msallam Secondary School	<p>Completion of 80 Capacity Twin Laboratory: Flooring, plastering, veranda finishes, ceiling, gas piping and installation of gas cylinders, plumbing works, fixing of windows and window grills, Electricity installation, fitting of laboratory cabinets, waste water installations and septic system @ Kshs. 2,444,500</p> <p>Purchase of furniture: 80 Laboratory stools @ Kshs. 6,500, teacher's chair @ Kshs. 10,500 and Table @ Kshs. 25,000 totaling to Kshs. 555,500</p>	10,000,000	7,000,000	3,000,000	
4-005-021-2630210-263-2023-	Sheikh Ahmad Msallam Secondary School	Completion of 100 capacity multipurpose hall: Entrance canopy	6,550,000	4,500,000	3,000,000	

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	2024-7		<p>roofing, Paving slabs, fixing of windows and doors, doors and window grills, Electricity installation and purchase and fitting of 10,000 water tank together with plumbing works @ Kshs. 2,115,000.</p> <p>Purchase of furniture: 15 (2m length x 1m width) Dining tables @ Kshs. 45,000 and 30 (5 students capacity) dinning bench @ Kshs. 7,000 totaling to Kshs. 885,000</p>				
<b>TERTIARY INSTITUTIONS</b>							
59	4-005-021-2630206-104-2023-2024-1	Lamu East Technical and Vocational College	<p>Construction to completion of 2No. Ablution Block: Boys Ablution block of 6Door and Urinal (1 Cubical for Persons With Disability) and Girls 6Door (1 Cubical for Persons With Disability): Sub-structure, reinforced concrete frame, walling, finishes, fitting of doors and ventilation, electrical installation, plumbing, drainage and sanitary fitting (connection to the Dormitory Septic System).</p>	6,000,000	-	6,000,000	New

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			<p><b>Note:</b> The figure are estimates not supported with Public Works BoQs and Drawings which will be availed once ready.</p>				
			<p>Construction to completion of 200,000 liters underground water tank, and purchase and fitting of 3no. 2,500 liters overhead water tanks and ground level 10,000 liters water tank:</p> <p>The activities include: Excavation and underground water tank, walling and water proof plastering, covering of the tank with water proof slab, fitting of overhead and ground level water tanks, plumbing works, electrical works, painting, and branding.</p> <p><b>Note:</b> The figure are estimates not supported with Public Works BoQs and Drawings which will be availed once ready.</p>	4,000,000	-	4,000,000	New
<b>SECURITY PROJECTS</b>							
60	4-005-021-2640507-113-2023-2024-1	Siyu Chief's Office	Additional funds for the completion to completion of 5 roomed administration office block	4,000,000	3,000,000	1,000,000	On-Going

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			<p>comprising of 2 offices, secretary office, reception, Boardroom and store: Plastering, flooring, windows, doors, fitting grills and ceiling.</p> <p><b>Note:</b> The initial approval of Kshs.3,000,000 in the FY 2020/21 was not sufficient to complete the works.</p>				
61	4-005-021-2640507-113-2023-2024-2	Kizingitini Chief's Office	<p>Construction to completion of 1No. 3Door Pit Latrine with Urinal (1 Door for Persons With Disability) @ Kshs.1,000,000</p> <p><b>Note:</b> The figure are estimates not supported with Public Works BoQs and Drawings which will be availed once ready.</p>	1,000,000	-	1,000,000	New
62	4-005-021-2640507-113-2023-2024-3	Siyu Police Post	<p>Purchase of Land for the construction of a Police Post (approximately 1.8 Acres) @ Kshs.950,000.00</p> <p>Construction to completion of Police Post to comprise of reporting office/registry, Officer In charge Office, Exhibit Room, Entry Canopy: Foundation, Walling, Roofing Plastering, flooring,</p>	5,450,000	-	5,450,000	New

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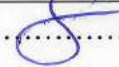
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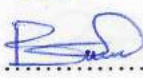
Name: Bwanadi M. Shee

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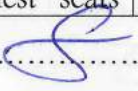
			<p>windows, doors, fitting grills, ceiling and fitting of 5,000 litres water tank, tank base, piping and fitting of gutters @ Kshs.4,500,000.00</p> <p><b>Note:</b> The Land is under the ownership of Mr. Faisal Mohamed Bunu. However, there's no ownership document in form of a title deed. The Government Land Valuer can only value a parcel with title deed.</p> <p>The parcel of land was provided to the Police for temporary stay. However, owing to increased insecurity around Siyu, it was found necessary to put-up a permanent block for Police Officers. A letter from the DCC is also attached.</p> <p>In order to provide current status of ownership of the parcel of land, we have attached the land owner consent letter and minutes from the community around.</p>				
<b>OTHER PROJECT</b>							
63	4-005-021-2211310-	NG- CDF Lamu East Office	Additional fund for Renovation to completion of NG-	6,550,000	3,000,000	3,550,000	On-Going

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	108-2023-2024-001	Renovation –	<p>CDF Office: Replacement of Door frames, part of roofing timber, Iron sheets, Terrazzo floor with 2ft skirting and front office Desk, fitting and fixing of Grills, remodeling of Entrance area, Paving around the building, 8M Wooden Notice Board with roofing shed,</p> <p><b>Note:</b> The initial approval of Kshs. 3,000,000 was done in the FY 2022/23. However, there are additional works proposed during the pre-visit inspection. We shall attach the public officer assessments BQ once it's ready.</p> <p>The committee has in further provided a commitment that the office shall be used once ready and furnished.</p>				
64	4-005-021-2211310-108-2023-2024-002	NG- CDF Lamu East Office	<p>Purchase of Office Furniture @Kshs. 1,480,000:</p> <p>Boardroom Table @ Kshs. 100,000, 12 Boardroom Chairs @ Kshs. 20,000, 2 Hardwood Waiting area 4-Link Seats @Kshs. 45,000, 6 Seater Guest seats</p>	2,405,000	-	2,405,000	New

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@ Kshs. 97,000,  
Digital Office Safe  
@ Kshs. 60,000,  
1No. 2M Executive  
Table @ Kshs.  
100,000, 1No.  
1.4M Executive  
Table @ Kshs.  
65,000, 4 Seater  
Workstation  
@Kshs. 150,000,  
50 Banquet Seat @  
Kshs. 6,000, 2  
Executive  
Orthopedic Seats @  
Kshs. 45,000, 2  
Notice Board  
@Kshs. 30,000,  
2No. 2 door metallic  
cabinet @Kshs.  
35,000, 3No. 4  
Drawer Office  
Cabinet @ Kshs.  
Kshs. 35,000 and  
Office Camera  
@Kshs. 50,000

Purchase of Office  
ICT Equipment  
@Kshs. 925,000:

Multipurpose  
Printer with 2 tray  
stand@ Kshs.  
400,000 and 3  
Laptops for the  
Staff (Accounts  
Assistant, Clerk of  
Works and Fund  
Account Manager)  
@ Ksh. 175,000.  
Total Cost Ksh.  
525,000

NB: Laptop  
specifications  
attached

Laptops  
Specifications:

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			<ul style="list-style-type: none"> <li>✓ HP ENVY x360 2-in-1 laptop</li> <li>✓ Processor &amp; core logic-13th Generation, Intel® i7 (2.6 GHz frequency, 12 MB L3 cache, 6 cores)</li> <li>✓ Graphics- Intel® UHD Graphics</li> <li>✓ Storage System- 512GB SSD</li> <li>✓ Storage Acceleration- 16 GB RAM</li> <li>✓ Audio- Stereo audio system, combo microphone in/audio out</li> <li>✓ Integrated figure print reader- YES</li> <li>✓ Display- 15.6" diagonal UHD, Amoled</li> <li>✓ WEBCAM- HD IR Camera</li> <li>✓ I/O Interface ports: <ul style="list-style-type: none"> <li>- 2* USB Type- C</li> <li>- 1* USB Type- A</li> <li>- 1* HDMI 2.0</li> <li>- 1* AC Smart Pin</li> <li>- 1* headphone/microphone combo</li> <li>- 1* microSD media card reader</li> </ul> </li> <li>✓ Operating System- Genuine windows 10 professional or Windows 11 Pro, 64bit pre-installed and</li> </ul>			
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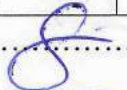
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			pre-activated (with licenced DVD and Recovery Disks) ✓ MS Office Professional 2019 or Later with Genuine License latest compatible antivirus ✓ Accessories- High Quality Laptop Bag (back pack), USB Optical Mouse, USB Compatible to HDMI/VCA/Et hernet/USB3.0 Adaptor				
65	4-005-021-2211310-108-2023-2024-003	Lamu East TVC Constituency Innovation Hub	Purchase of 16 Desktops Computers @ Kshs. 105,000, equip the room with 16 Computer desks and Chairs @ Kshs. 30,000, Projector @ Kshs. 51,832, teaching board, flip chart stand @ Kshs. 30,000 and Internal branding of CIH room @ Kshs. 30,000  NB: Laptop specifications attached  <b>Desktops Specifications:</b> ✓ HP 200 G4 All in One Intel core i5 ✓ 10th generation ✓ DDR4 4GB ✓ 1TB HDD storage	2,271,832	-	2,271,832	New

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			✓ 22-inch tft ✓ DOS				
66	4-005-021-2211310-108-2023-2024-003	NG- CDF Lamu East Office Motor Cycle –	Additional fund for Purchase of Yamaha Office 4 Stroke Engine Motorcycle accompanied with accessories (1 standard Carrier Box, Riding Gloves 1 pair per bike, Helmets 2 per bike, Reflective Vests 2 per bike, Insurance Holder 1 per bike, Registration.  NB: The initial approval of Kshs.500,000 was below the Government Framework Agreement of Kshs.819,000 which we have attached.	819,000	500,000	319,000	On-Going
<b>TOTAL ALLOCATION</b>				<b>192,125,629</b>	<b>-</b>	<b>157,825,629</b>	
<b>INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS (MOE GRANT)</b>							
67	4-005-021-2630209-263-2023-2024-6	Kizingitini Girls Primary School	Renovation to completion of 2 classrooms (Plastering, flooring, fixing doors and windows, teaching board, class notice board, paving slabs around the classrooms, and painting)@ Kshs. 1,014,884.00  Purchase of School and Office Furniture Kshs. 695,000 (60	1,709,884	-	1,709,884	New

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			Students' Lockers each Kshs.6,500, 60 Students' Chairs Kshs.4,000, 2 Teachers' tables @ Kshs. 25,000 and 2 Teachers' chairs @ Kshs. 7,500			
<b>TOTAL ALLOCATION</b>				<b>193,835,513</b>	~	<b>159,535,513</b>

Minutes by/Secretary:

Name: Esha Mwalim

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2	Vacant Position	Clerk of Works	1	4,000	12		48,000
3	Vacant Position	Accounts Assistant	1	4,000	12		48,000
4	Hamid Laly Tele	Clerical Officer	1	3,000	12		36,000
5	Swahali Mohamed Somoebwana	Security Guard	1	2,000	12		24,000
6	Lei Bwanaadi Mohamed	Support Staff	1	2,000	12		24,000
7	Mohamed Ali Mohamed	Procurement Clerk	1	3,000	12		36,000
8	Mohamed Ali Mohamed	Security Guard	1	2,000	12		24,000
9	Hafswa Mohamed Bakari	Support Staff	1	2,000	12		24,000
10	Mohamed Lali Abuu	Security Guard	1	2,000	12		24,000
11	Mohamed Abuu Abdalla	Driver	1	2,000	12		24,000
12	Biti Bakari Sizi	Support Staff	1	2,000	12		24,000
13	Vacant Position	Coxwain/ Boat Captain	1	2,000	12		24,000
<b>Total Salary</b>			<b>13</b>	<b>33,000</b>			<b>396,000</b>

D. Hardship Allowance

S/N	Staff Name	Category/Item	PAX	Transport Allowance (Ksh)	No. Of Months	Transport Allowance (Ksh)	No. Of Months	Total Transport allowance (Ksh)
1	Bernard Jamhuri Kenga	Records Officer	1	5,700	5	-	-	28,500
2	Vacant Position	Clerk of Works	1	-	-	-	-	-
3	Vacant Position	Accounts Assistant	1	-	-	-	-	-
4	Hamid Laly Tele	Clerical Officer	1	5,700	5	-	-	28,500
5	Swahali Mohamed Somoebwana	Security Guard	1	6,600	5	-	-	33,000
6	Lei Bwanaadi Mohamed	Support Staff	1	3,700	5	-	-	18,500
7	Mohamed Ali Mohamed	Procurement Clerk	1	6,600	5	-	-	33,000
8	Mohamed Ali Mohamed	Security Guard	1	4,300	5	-	-	21,500
9	Hafswa Mohamed Bakari	Support Staff	1	3,700	5	-	-	18,500
10	Mohamed Lali Abuu	Security Guard	1	3,300	5	-	-	16,500
11	Mohamed Abuu Abdalla	Driver	1	4,300	5	-	-	21,500
12	Biti Bakari Sizi	Support Staff	1	3,700	5	-	-	18,500
13	Vacant Position	Coxwain/ Boat Captain	1	-	-	-	-	-
<b>Total Salary</b>			<b>13</b>	<b>47,600</b>				<b>238,000</b>

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## Leave Allowance

	Staff Name	Category/Item	PAX	Transport Allowance (Ksh)	No. Of Months		Total Transport allowance (Ksh)
1	Bernard Jamhuri Kenga	Records Officer	1	2,000	1		2,000
2	Vacant Position	Clerk of Works	1	2,000	1		2,000
3	Vacant Position	Accounts Assistant	1	2,000	1		2,000
4	Hamid Laly Tele	Clerical Officer	1	2,000	1		2,000
5	Swahali Mohamed Somoebwana	Security Guard	1	2,000	1		2,000
6	Lei Bwanaadi Mohamed	Support Staff	1	2,000	1		2,000
7	Mohamed Ali Mohamed	Procurement Clerk	1	2,000	1		2,000
8	Mohamed Ali Mohamed	Security Guard	1	2,000	1		2,000
9	Hafswa Mohamed Bakari	Support Staff	1	2,000	1		2,000
10	Mohamed Lali Abuu	Security Guard	1	2,000	1		2,000
11	Mohamed Abuu Abdalla	Driver	1	2,000	1		2,000
12	Biti Bakari Sizi	Support Staff	1	2,000	1		2,000
13	Vacant Position	Coxwain/ Boat Captain	1	2,000	1		2,000
Total Salary			13	26,000			26,000

F

## AFFORDABLE HOUSING LEVY- EMPLOYER CONTRIBUTION

		Category/Item	PAX	Monthly Gross Salary	No. Of Months	Annual Gross Salary	AHL @1.5% of Gross Salary
							1.5%
1	Bernard Jamhuri Kenga	Records Officer	1	-	-	356,000	5,340
2	Vacant Position	Clerk of Works	1	-	-	241,060	3,616
3	Vacant Position	Accounts Assistant	1	-	-	241,060	3,616
4	Hamid Laly Tele	Clerical Officer	1	-	-	356,000	5,340
5	Swahali Mohamed Somoebwana	Security Guard	1	-	-	312,170	4,683
6	Lei Bwanaadi Mohamed	Support Staff	1	-	-	258,040	3,871
7	Mohamed Ali Mohamed	Procurement Clerk	1	-	-	375,900	5,639

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8	Mohamed Ali Mohamed	Security Guard	1	-	-	259,720	3,896
9	Hafswa Mohamed Bakari	Support Staff	1	-	-	258,040	3,871
10	Mohamed Lali Abuu	Security Guard	1	-	-	241,695	3,625
11	Mohamed Abuu Abdalla	Driver	1	-	-	275,680	4,135
12	Biti Bakari Sizi	Support Staff	1	-	-	258,040	3,871
13	Vacant Position	Coxwain/ Boat Captain	1	-	-	156,230	2,343
<b>Total Salary</b>			<b>13</b>	<b>-</b>	<b>-</b>	<b>3,589,635</b>	<b>53,845</b>

G

**NSSF- EMPLOYER  
CONTRIBUTION**

		Category/Item		Transport Allowance (Ksh)	No. Of Months		Total Transport allowance (Ksh)
1	Bernard Jamhuri Kenga	Records Officer	1	1,080	12		12,960
2	Vacant Position	Clerk of Works	1	1,080	6		6,480
3	Vacant Position	Accounts Assistant	1	1,080	6		6,480
4	Hamid Laly Tele	Clerical Officer	1	1,080	12		12,960
5	Swahali Mohamed Somoebwana	Security Guard	1	1,080	12		12,960
6	Lei Bwanaadi Mohamed	Support Staff	1	1,080	12		12,960
7	Mohamed Ali Mohamed	Procurement Clerk	1	1,080	12		12,960
8	Mohamed Ali Mohamed	Security Guard	1	1,080	12		12,960
9	Hafswa Mohamed Bakari	Support Staff	1	1,080	12		12,960
10	Mohamed Lali Abuu	Security Guard	1	1,080	12		12,960
11	Mohamed Abuu Abdalla	Driver	1	1,080	12		12,960
12	Biti Bakari Sizi	Support Staff	1	1,080	12		12,960
13	Vacant Position	Coxwain/ Boat Captain	1	1,080	6		6,480
<b>Total Salary</b>			<b>13</b>	<b>14,040</b>			<b>149,040</b>

**CASUALS AND INTERNSHIPS**

Name: Esha Mwalim

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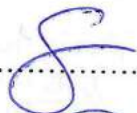
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Casuals and interns:	Pax	Rate	period		total
			days	months	
Casual Services/Temporary Contracts	2	15,000	-	12	360,000
Internship Program	4	15,000		3	180,000
<b>Total Wages</b>					<b>540,000</b>

ADMINISTRATION ALLOWANCES:

Description	Number	Day	Rate	Total Amount pa
<b>DAILY SUSTENANCE ALLOWANCE</b>				
Chairman	1	15		
Public Works	1	2	14,000.00	210,000.00
Procurement Officer	2	2	14,000.00	28,000.00
Fund Account Manager	1	30	11,200.00	44,800.00
National Government Officers	1	2	11,200.00	336,000.00
Staff	3	6	14,000.00	28,000.00
<b>Sub total</b>			6,300.00	113,400.00
<b>NG-CDF ALLOWANCE</b>				
Chairman	1	16	7,000.00	112,000.00
Members	8	16	5,000.00	640,000.00
<b>Sub total</b>			12,000.00	752,000.00
<b>TRAVEL ALLOWANCE CDFC TRAINING AND STAFF</b>				
National Government Officers	2	3	14,000.00	84,000.00
National Government Officers	2	3	11,200.00	67,200.00
				151,200.00

M&E ALLOWANCES

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	Number	Day	QUARTER	Rate	Total Amount PA
<b>Accommodation Allowance on training</b>					
Members	8	6	1	6,500.00	312,000
Staff	2	8	1	6,500.00	104,000
FAM	1	35	1	5,000.00	175,000
Sub total					591,000
<b>DSA</b>					
NTSCA	1	40	1	11,200.00	448,000
Chairman	1	16	1	14,000.00	224,000
Staff	1	15	1	6,300.00	94,500
Sub Total					766,500
<b>NG-CDFC allowances</b>					
Chairman	1	5	1	7,000.00	35,000
Members	8	5	1	5,000.00	200,000
Sub Total					235,000

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## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 021

**Constituency Name** LAMU EAST County LAMU

**Project Number** AP1

**Project Title** Administration/Recurrent

**Sector** Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2023-07-01 to 2024-06-30

**Original Cost Estimates, in Ksh** 9,456,739.00 dated

**Amount allocated last financial year** dated

**Sub projects**



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0005-021-2110201-100-2023-2024-1	Payment of staff Basic salaries to 13 staff	New Project	2,605,760.00
Casual labor and Internship	4-0005-021-2110202-100-2023-2024-2	Payment of Basic Wages for 2 casuals and 5 interns	New Project	532,200.00
House allowance	4-0005-021-2110301-100-2023-2024-3	Payment of House allowances to 13 staff	New Project	349,875.00
Transport Allowance	4-0005-021-2110314-100-2023-2024-4	Payment of Transport allowances to 13 staff	New Project	396,000.00
Hardship Allowance	4-0005-021-2110314-100-2023-2024-5	Payment of Transport and Hardship allowances to 13 staff	New Project	238,000.00
	4-0005-021-2710102-100-2023-2024-6	Payment of gratuity for 13 NG-CDFC staff at Kshs.807,786 and 5 months gratuity arrears for the financial year 2022/2023 for 10 NGDCFC staff at Kshs.290,718	New Project	1,098,504.00
Leave allowance	4-0005-021-2110320-100-2023-2024-7	Payment of Leave allowances to 13 staff	New Project	26,000.00
NSSF	4-0005-021-2120101-100-2023-2024-8	Employer contribution to NSSF for 13 staff	New Project	149,040.00
Affordable Housing Levy	4-0005-021-2110301-100-2023-2024-9	Employer contribution to Affordable Housing Levy for 13 staff	New Project	53,845.00
Advertising,	4-0005-021-2210504-100-2023-2024-10	Payment of Advertising,	New Project	60,000.00



# National Government Constituencies Development Fund

## Fourth Schedule Report

Awareness and Publicity Campaigns		Awareness and Publicity Campaigns		
Bank service commission and charges	4-0005-021-2211301-100-2023-2024-11	Payment of Bank service commission and charges Monthly bank charges for the Operational and Deposit bank accounts	New Project	25,000.00
Courier and Postal Services	4-0005-021-2210203-100-2023-2024-12	Payment of Courier and Postal Services Postage of official letter and parcels	New Project	30,000.00
Daily Subsistence Allowance	4-0005-021-2210403-100-2023-2024-13	Payment of Daily Subsistence Allowance	New Project	760,200.00
Electricity charges	4-0005-021-2210101-100-2023-2024-14	Payment of Electricity charges Monthly electricity charges for NG- CDFC Office operations	New Project	30,000.00
General Office Supplies	4-0005-021-2211101-100-2023-2024-15	Purchase of General Office Supplies (papers, pencils, forms, small office equipment, catering Services	New Project	660,354.00
Internet Connections	4-0005-021-2210202-100-2023-2024-16	Payment of Internet Connections	New Project	47,200.00
Maintenance Expenses - Motor Vehicles	4-0005-021-2220101-100-2023-2024-17	Payment of Maintenance Expenses - NGCDFC Motor Vehicles Minor and Major maintenance, fuel cost and purchase of vehicle tires	New Project	47,200.00
Motor Vehicle Insurance	4-0005-021-2210904-100-2023-2024-18	Payment of Motor Vehicle Insurance Vehicle GKB 620V and Motor Boat	New Project	241,720.00
NGCDFC allowances	4-0005-021-2210811-100-2023-2024-19	Payment of NGCDFC allowance charges	New Project	752,000.00
Other committee expenses	4-0005-021-2210802-100-2023-2024-20	Payment of Other committee expenses	New Project	694,800.00
Publishing and Printing Services	4-0005-021-2210502-100-2023-2024-21	Payment of Publishing and Printing Services Brochures, branding of assets and Banners	New Project	144,282.00
Purchase of Uniforms and Clothing - Staff	4-0005-021-2211016-100-2023-2024-22	Purchase of Staff Uniforms 2 pairs each for 5 Security Guard Uniforms, rain coats, security boots, sweaters, marvins	New Project	80,000.00
Refined Fuels and Lubricants for Transport	4-0005-021-2211201-100-2023-2024-23	Purchase of Refined Fuels and Lubricants for Transport vehicle GKB 620V NG-CDFC and Motor Boat.	New Project	281,959.00
Sanitary and Cleaning Materials, Supplies and Services	4-0005-021-2211103-100-2023-2024-24	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	30,000.00
Supplies and Accessories for Computers and Printers	4-0005-021-2211102-100-2023-2024-25	Purchase of Supplies and Accessories for Computers and Printers	New Project	35,000.00
Telephone, Telex, Facsimile and	4-0005-021-2210201-100-2023-2024-26	Payment of Telephone expenses	New Project	60,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Mobile Phone Service				
Water & sewerage charges	4-0005-021-2210102-100-2023-2024-28	Payment of Water & sewerage charges	New Project	20,000.00
National Industrial Training Authority (NITA)	4-0005-021-2110201-100-2023-2024-29	Payment of NITA deductions for 13 NG-CDFC staff from employer	New Project	7,800.00
<b>TOTAL:</b>				9,456,739.00

Person completing form

**SIGNATURE:**

*[Handwritten Signature]*

**DATE:**



**NAME:**

*Jensen Mwandawiro*

**POSITION:**



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 021  
 Constituency Name LAMU EAST County LAMU  
 Project Number AP1  
 Project Title Monitoring and Evaluation  
 Sector Monitoring & Evaluation



Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,734,768.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0005-021-2210801-111-2023-2024-1	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	130,000.00
Daily Subsistence Allowance	4-0005-021-2210303-111-2023-2024-2	Payment of Daily Subsistence Allowance during various Capacity Building Workshops (Chairman, Sub County Accountant, FAM, Staff, Procurement Officer and Public Works)	New Project	766,500.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0005-021-2211101-111-2023-2024-3	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	461,939.00
Hire of Training Facilities and Equipment	4-0005-021-2210704-111-2023-2024-4	Payment of Hire of Transport Hire of vehicle during regular project inspection and Bursary follow-up	New Project	591,000.00
NGCDFC allowance	4-0005-021-2210811-111-2023-2024-5	Payment of NGCDFC allowance	New Project	235,000.00
Other committee expenses	4-0005-021-2210802-111-2023-2024-6	Payment of Other committee expenses	New Project	1,497,500.00
Refined Fuels and	4-0005-021-2211201-111-2023-2024-7	Purchase of Refined Fuels and	New Project	240,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Lubricants for Transport		Lubricants for Transport of vehicle GKB 620V and Boat		
Travel Allowance on training	4-0005-021-2210701-111-2023-2024-8	Payment of Travel Allowance (NG-CDFC, PMC, Risk Management, M&E, Crosscutting Issues)	New Project	497,829.00
Hire of Transport	4-0005-021-2210604-111-2023-2024-9	Payment of Hire of Transport Hire of vehicle during regular project inspection and Bursary follow-up	New Project	315,000.00
<b>TOTAL:</b>				<b>4,734,768.00</b>

Person completing form

**SIGNATURE:**



**DATE:**



**NAME:**

Jovan Mwandawiro

**POSITION:**

Amount (KSh)	Original Status	Activity	Project Code	Project Name
100,000.00	New Project	Payment of training services (Travel, Accommodation, Daily Food and Drink)	4-0005-021-2210701-111-2023-2024-8	Travel Allowance
150,000.00	New Project	Payment of Daily Allowance (Accommodation, Transport, Daily Food and Drink, Laundry, etc.)	4-0005-021-2210701-111-2023-2024-8	Travel Allowance
315,000.00	New Project	Payment of Transport Hire (Vehicle, Driver, Fuel, etc.)	4-0005-021-2210604-111-2023-2024-9	Hire of Transport
547,829.00	New Project	Payment of Hire of Transport (Vehicle, Driver, Fuel, etc.)	4-0005-021-2210604-111-2023-2024-9	Hire of Transport
547,829.00	New Project	Payment of Travel Allowance (NG-CDFC, PMC, Risk Management, M&E, Crosscutting Issues)	4-0005-021-2210701-111-2023-2024-8	Travel Allowance
1,472,829.00	New Project	Payment of Daily Allowance (Accommodation, Transport, Daily Food and Drink, Laundry, etc.)	4-0005-021-2210701-111-2023-2024-8	Travel Allowance
315,000.00	New Project	Payment of Hire of Transport (Vehicle, Driver, Fuel, etc.)	4-0005-021-2210604-111-2023-2024-9	Hire of Transport
4,734,768.00	New Project	Total		



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 021

Constituency Name LAMU EAST County LAMU

Project Number 2640200

Project Title Emergency projects

Sector Emergency

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

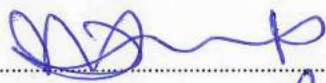
Original Cost Estimates, in Ksh 8,306,612.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0005-021-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,306,612.00
<b>TOTAL:</b>				8,306,612.00

Person completing form

SIGNATURE: 

NAME: Jawan Mwanlawi ro

DATE: \_\_\_\_\_

POSITION: \_\_\_\_\_



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 021

Constituency Name LAMU EAST County LAMU

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 59,521,293.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0005-021-2640101-103-2023-2024-1	Payment of bursary to needy students in Secondary Schools @Ksh. 35,602,000	New Project	35,602,000.00
Bursary Tertiary Institutions	4-0005-021-2640102-103-2023-2024-2	Payment of bursary to needy students in Tertiary Institutions @Ksh. 21,919,293	New Project	21,919,293.00
Bursary Special Institutions	4-0005-021-2640106-103-2023-2024-3	Payment of bursary to needy students in Special Institutions	New Project	2,000,000.00
<b>TOTAL:</b>				59,521,293.00

Person completing form

SIGNATURE: 

DATE:

NAME: Jewan Mwandawiro

POSITION:





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 021

Constituency Name LAMU EAST County LAMU

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 420,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Faza Secondary School	4-0005-021-2640510-110-2023-2024-1	Purchase and growing 60 hybrid coconut seedlings @ Kshs. 2,000	New Project	120,000.00
Tchundwa Primary School	4-0005-021-2640510-110-2023-2024-2	Purchase and growing 50 hybrid coconut seedlings @ Kshs. 2,000	New Project	100,000.00
Ndau Primary School	4-0005-021-2640510-110-2023-2024-3	Purchase and growing 50 hybrid coconut seedlings @ Kshs. 2,000	New Project	100,000.00
Mwajumwali Primary School	4-0005-021-2640510-110-2023-2024-4	Purchase and growing 50 hybrid coconut seedlings @ Kshs. 2,000	New Project	100,000.00
<b>TOTAL:</b>				420,000.00

Person completing form

SIGNATURE: 

DATE:

NAME: Jawan Mwanlawiro

POSITION:



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 021

Constituency Name LAMU EAST County LAMU

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 27,569,768.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kizingitini Girls Primary School	4-0005-021-2630209-263-2023-2024-1	MoE JSS Funding- Renovation to completion of 2 classrooms (Plastering, flooring, fixing doors and windows, teaching board, class notice board, paving slabs around the classrooms, and painting) @ Kshs. 1,014,884.00 Purchase of School and Office Furniture Kshs. 695,000 (60 Students Lockers each Kshs.6,500, 60 Students Chairs Kshs.4,000, 2 Teachers tables @ Kshs. 25,000 and 2 Teachers chairs @ Kshs. 7,500	New Project	1,709,884.00
Tchundwa Primary School	4-0005-021-2630209-263-2023-2024-2	Phase 1 Construction of a perimeter wall, gate and security cubical Foundation casting, foundation wall, stone pillars, gate elevation, precast concrete coping, finishes, security installations and electrical installations.	New Project	7,050,000.00
Tchundwa Primary School	4-0005-021-2630209-263-2023-2024-3	Renovation to completion of 80,000 Litres Water Pan(Jabia) Tank Interior works, Replacing of the roof and ventilation, construction of water collection surface, plastering, painting)	New Project	2,000,000.00
Ndau Primary	4-0005-021-2630209-263-2023-2024-4	Phase 1 Construction of a	New Project	7,050,000.00



**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

School		perimeter wall, gate and security cubical Foundation casting, foundation wall, stone pillars, gate elevation, precast concrete coping, finishes, security installations and electrical installations.		
Mbwajumwali Primary School	4-0005-021-2630209-263-2023-2024-5	Phase 1 Construction of a perimeter wall, gate and security cubical Foundation casting, foundation wall, stone pillars, gate elevation, precast concrete coping, finishes, security installations and electrical installations.	New Project	7,050,000.00
Mbwajumwali Primary School	4-0005-021-2630209-263-2023-2024-6	Costruction of 2 No. toilet blocks of 3 doors each with one chamber in each block for Persons With Disabilities	New Project	1,000,000.00
Kizingitini Boys Primary School	4-0005-021-2630209-263-2023-2024-7	JSS Matching fund- Construction to completion of one new classroom @ Kshs. 1,379,884.00 and purchase of 33 students desks @ Kshs. 10,000.00	New Project	1,709,884.00
<b>TOTAL:</b>				<b>27,569,768.00</b>

Person completing form

**SIGNATURE:**



**DATE:**



**NAME:**

Jovan Mwanjewe

**POSITION:**

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 021

Constituency Name LAMU EAST County LAMU

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 23,530,500.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Pate Girls Secondary School	4-0005-021-2630210-263-2023-2024-2	Purchase of Dormitory Beds and Mattresses @ Kshs.780,000 (47 pieces, 3x6 Double Decker Steel Beds@ Kshs.25,000 and 94 pieces, 3x6 Mattresses@ Kshs.7,000)	New Project	1,833,000.00
Faza Secondary School	4-0005-021-2630210-263-2023-2024-3	Phase 1 Construction of a perimeter wall, gate and security cubical Foundation casting, foundation wall, stone pillars, gate elevation, precast concrete coping, finishes, security installations and electrical installations.	New Project	7,797,500.00
Sheikh Ahmad Msallam Secondary School	4-0005-021-2630210-263-2023-2024-4	Acquisition of Land Ownership costs Transfer of land costs, sub-division expenses, Land Survey Expenses, legal fee and title deed merging expenses.	New Project	150,000.00
Sheikh Ahmad Msallam Secondary School	4-0005-021-2630210-263-2023-2024-1	Completion of 80 Capacity Twin Laboratory Flooring, plastering, veranda finishes, ceiling, gas piping and installation of gas cylinders, plumbing works, fixing of windows and window grills, Electricity installation, fitting of laboratory cabinets, waste water installations and septic system @ Kshs. 2,444,500Purchase of	New Project	3,000,000.00



**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		furniture 80 Laboratory stools @ Kshs. 6,500, teachers chair @ Kshs. 10,500 and Table @ Kshs. 25,000 totaling to Kshs. 555,500		
Kiunga Secondary School	4-0005-021-2630210-263-2023-2024-5	Purchase of Locally assembled Semi-Luxury School Bus with PWD provision NQR 81M, Isuzu 30-35 passenger, Diesel	New Project	7,750,000.00
Sheikh Ahmad Msallam Secondary School	4-0005-021-2630210-263-2023-2024-7	Completion of 100 capacity multipurpose hall Entrance canopy roofing, Paving slabs, fixing of windows and doors, doors and window grills, Electricity installation and purchase and fitting of 10,000 water tank together with plumbing works @ Kshs. 2,115,000. Purchase of furniture 15 (2m length x 1m width) Dining tables @ Kshs. 45,000 and 30 (5 students capacity) dining bench @ Kshs. 7,000 totaling to Kshs. 885,000	New Project	3,000,000.00
<b>TOTAL:</b>				23,530,500.00

Person completing form

**SIGNATURE:** .....

**DATE:** .....

**NAME:** .....

**POSITION:** .....



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 021  
 Constituency Name LAMU EAST County LAMU  
 Project Number 2630211  
 Project Title Capital Grants to Tertiary Institutions and Universities  
 Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 10,000,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lamu East Technical and Vocational College	4-0005-021-2630211-263-2023-2024-1	Construction to completion of 2No. Ablution Block Boys Ablution block of 6Door and Urinal (1 Cubical for Persons With Disability) and Girls 6Door (1 Cubical for Persons With Disability) Sub-structure, reinforced concrete frame, walling, finishes, fitting of doors and ventilation, electrical installation, plumbing, drainage and sanitary fitting (connection to the Dormitory Septic System).	New Project	6,000,000.00
Lamu East Technical and Vocational College	4-0005-021-2630211-263-2023-2024-2	Construction to completion of 200,000 liters underground water tank, and purchase and fitting of 3no. 2,500 liters overhead water tanks and ground level 10,000 liters water tank The activities include Excavation and underground water tank, walling and water proof plastering, covering of the tank with water proof slab, fitting of overhead and ground level water tanks, plumbing works, electrical works, painting, and branding.	New Project	4,000,000.00
			<b>TOTAL:</b>	10,000,000.00





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 021

Constituency Name LAMU EAST County LAMU

Project Number 2211311

Project Title Constituency Innovation Hubs

Sector Others

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,271,832.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lamu East TVC Constituency Innovation Hub	4-0005-021-2211311-108-2023-2024-1	Purchase of 16 Desktops Computers @ Kshs. 105,000, equip the room with 16 Computer desks and Chairs @ Kshs. 30,000, Projector @ Kshs. 51,832, teaching board, flip chart stand @ Kshs. 30,000 and Internal branding of CIH room @ Kshs. 30,000NB Laptop specifications attached Desktops SpecificationsHP 200 G4 All in One Intel core i510th generationDDR4 4GB1TB HDD storage22-inch tftDOS	New Project	2,271,832.00
<b>TOTAL:</b>				2,271,832.00

Person completing form

**SIGNATURE:**  **DATE:** 06/04/2024

**NAME:** Jovan Mwanclawino **POSITION:**





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 021

Constituency Name LAMU EAST County LAMU

Project Number 3110202

Project Title CDFC offices

Sector ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,724,000.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG- CDF Lamu East Office	4-0005-021-3110202-310-2023-2024-2	Purchase of Office Furniture @Kshs. 1,480,000 Boardroom Table @ Kshs. 100,000, 12 Boardroom Chairs @ Kshs. 20,000, 2 Hardwood Waiting area 4-Link Seats @Kshs. 45,000, 6 Seater Guest seats @ Kshs. 97,000, Digital Office Safe @ Kshs. 60,000, 1No. 2M Executive Table @ Kshs. 100,000, 1No. 1.4M Executive Table @ Kshs. 65,000, 4 Seater Workstation @Kshs. 150,000, 50 Banquet Seat @ Kshs. 6,000, 2 Executive Orthopedic Seats @ Kshs. 45,000, 2 Notice Board @Kshs. 30,000, 2No. 2 door metallic cabinet @Kshs. 35,000, 3No. 4 Drawer Office Cabinet @ Kshs. Kshs. 35,000 and Office Camera @Kshs. 50,000Purchase of Office ICT Equipment @Kshs. 925,000Multipurpose Printer with 2 tray stand@ Kshs. 400,000 and 3 Laptops for the Staff (Accounts Assistant, Clerk of Works and Fund Account Manager) @ Ksh. 175,000. Total Cost Ksh. 525,000NB Laptop specifications attachedLaptops	New Project	2,405,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		<p>SpecificationsHP ENVY x360 2-in-1 laptopProcessor &amp; core logic-13th Generation, Intel i7 (2.6 GHz frequency, 12 MB L3 cache, 6 cores)Graphics- Intel UHD GraphicsStorage System- 512 SSDStorage Accéleration- 16 GB RAMAudio- Stereo audio system, combo microphone in/audio outIntegrated figure print reader- YESDisplay- 15.6 diagonal UHD, AmoledWEBCAM- HD IR Cameral/O Interface ports-2* USB Type- C-1* USB Type- A-1* HDMI 2.0-1* AC Smart Pin-1* headphone/microphone combo-1* microSD media card readerOperating System- Genuine windows 10 professional or Windows 11 Pro, 64bit pre-installed and pre-activated (with licenced DVD and Recovery Disks)MS Office Professional 2019 or Later with Genuine License latest compatible antivirusAccessories- High Quality Laptop Bag (back pack), USB Optical Mouse, USB Compatible to HDMI/VCA/Ethernet/USB3.0 Adaptor</p>		
<p>NG- CDF Lamu East Office Motor Cycle</p>	<p>4-0005-021-3110202-310-2023-2024-1</p>	<p>Additional fund for Purchase of Yamaha Office 4 Stroke Engine Motorcycle accompanied with accessories (1 standard Carrier Box, Riding Gloves 1 pair per bike, Helmets 2 per bike, Reflective Vests 2 per bike, Insurance Holder 1 per bike, Registration.</p>	<p>New Project</p>	<p>319,000.00</p>
<b>TOTAL:</b>				<p>2,724,000.00</p>

Person completing form

SIGNATURE: 

DATE:

NAME: Jawan Mwandawiro

POSITION:





### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 021

CONSTITUENCY NAME: LAMU EAST

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
021/AP1	Administration/Recurrent	9,456,739.00
021/AP2	Monitoring and evaluation/Capacity Building	4,734,768.00
021/2640100	Bursary/Mocks/Cats	59,521,293.00
021/2640200	Emergency Projects	8,306,612.00
021/2640507	Security Projects	7,450,000.00
021/2640510	Environmental Projects	420,000.00
021/3110202	CDFC offices	2,724,000.00
021/2211311	Constituency Innovation Hubs	2,271,832.00
021/2630209	Capital Grants to Primary Schools	27,569,768.00
021/3110302	Refurbishment of Buildings	3,550,000.00
021/2630210	Capital Grants to Secondary Schools	23,530,500.00
021/2630211	Capital Grants to Tertiary Institutions and Universities	10,000,000.00
<b>TOTAL</b>		<b>159,535,512.00</b>

*Bwanadi Mohamed*

*[Signature]*

*26 / 04 / 2024*

Chairman

Signature

Date

*Jovan Mwandawiro*

*[Signature]*



Fund Manager

Signature

Date