



National Government Constituencies Development Fund Board
Lamu West Constituency
P.O Box 277- 80500
Lamu, Kenya
Tel: 0112237514

NG-CDF LAMU WEST

Email: odflamuwest@ngcdf.go.ke / website: www.ngcdf.co.ke

LW/CDF/PROP/2024-25 Vol.1

28th November, 2024

The Chief Executive Officer
National Government-CDF Board Secretariat
P.O Box 46682- 00100
NAIROBI

Dear Sir,

RE: PROJECT PROPOSAL FOR FINANCIAL YEAR 2024/2025

The above matter refers,

With respect to the Board Circulars for the development of financial year 2024/2025 project proposals, kindly find the attached NG- CDFC Lamu West Constituency proposal schedules and minutes as approved by the NG- CDF Board. The documents attached on this letter as a composition of the project proposal:

1. Signed NG- CDFC Minutes
2. The Third Schedule;
3. The Fourth Schedules;
4. Ward Consultation Forum Report

Additional information and documents attached herein include:

- Annex 1 of the Minutes: Staff salaries breakdown
- Annex 2 of the Minutes: Clarification Notes
- Public Works forwarding letter of the Bills of Quantities
- Gazette Notice for designated police stations in Lamu County
- School Bus request letter from Jericho Comprehensive School
- Tree planting commitment letter from Wiyoni Comprehensive School
- School Bus and School Boat request letter from Manda Airport Secondary School

Thank you for your continued support.

Regards, *28/11/2024*
DATE: _____
P.O. Box 277 80500
Lamu
Javari Mwandawiro
Fund Account Manager
NG- CDF Lamu West Constituency



National Government Constituencies Development Fund
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NG-CDF LAMU WEST

MINUTES OF A MEETING OF LAMU WEST CONSTITUENCY NG-CDFC MEETING HELD ON 18/11/2024 AT THE NG-CDF OFFICE BOARDROOM AT 9.00AM

MEMBERS PRESENT

1. Chairman- Geoffrey Kupata
2. Secretary- Julia Wambui
3. DCC, Lamu Central Sub County- Ex-Officio Member- Charles Kitheka
4. DCC, Lamu West Sub County- Ex-Officio Member- Charles Kitheka
5. FAM – Ex-officio Member- Javan Mwandawiro
6. Member- Christine Muli
7. Member- James Kamau
8. Member- Mary Kamangara
9. Member- Zacharia Mugo
10. Member- Twalib Khalifa

IN ATTENDANCE

1. NTSC- Benjamin Uhuru
2. County Public Works Officer- James Githui

AGENDA

1. Preliminaries
 - a. Prayers
 - b. Welcoming remarks from the Chairs
 - c. Recognition of in attendance (public works) if any
2. Adoption of the Agenda
3. Declaration of Interest
4. Reading and confirmation of previous minutes
5. Matters arising
6. Projects proposals for financial year 2024/2025
7. A.O.B
8. Adjournment

MIN 1/NG-CDFC/LW/18/11/2024/2025: Preliminaries

The chair called the meeting to order at 09.20am and requested Mr. Twalib Kahlifa to offer a word of prayer. The Chairman welcomed all members and thanked them for being punctual.

MIN 2/ NG-CDFC/LW/18/11/2024/2025: Adoption of the Agenda

The chair invited the secretary to take members through the agenda as was circulated. Members after deliberation adopted the agenda with without amendments as was proposed by Mary Kamangara and seconded by Zacharia Mugo.

MIN 3/ NG-CDFC/LW/18/11/2024/2025: Declaration of interest

With regard to declaration of personal interest on the agenda of the day, all members had no personal interest and would not directly or indirectly be involved in personal gains.

MIN 4/ NG-CDFC/LW/18/11/2024/2025: Reading and confirmation of previous minutes

The Secretary took the members through the Minutes of the previous meeting. The minutes were confirmed to be the true copy of the previous meeting by Christine Muli and seconded by James Kamau

MIN 5/ NG-CDFC/LW/18/11/2024/2025: MATTERS ARISING

There were no matters arising from the previous Minutes.

MIN 6/ NG-CDFC/LW/18/11/2024/2025: Project proposals for financial year 2024/2025

The Fund Account Manager brought to the attention of members the provisions of the Board's circular Ref No: NG-CDFB/CEO/NG-CDF CIRCULARS/VOL III (001) dated 22nd October 2024 on the preparation and submission of constituency project proposals for 2024/2025 financial year. He informed members that the constituency had been allocated a total of Kshs.197, 386,149.92 for the and further guided the committee to adhere to the guidelines and the Act in submission of the project proposals

a. Deliberation on the Ward Report

The Chair tabled to members the ward report that was conducted between 16th September, 2024 and 25th September, 2024. From the report, Each ward came up with at least 9 to 12 projects majorly in education, security and climate change areas as captured in the ward report (Annex 3). Summary of the projects considered from the ward report per ward is as below;

No	Project Name	Proposed activities	Additional Information	Estimated Amount (Kshs)
Hindi Ward				
1.	Ndeu Secondary School	1. Construction to completion of 6 Classrooms. 2. Purchase of School Furniture	The school requires a lot of infrastructure	13,800,000





			3. Construction to completion of 8 Door toilet.		
2.	Hindi School	Primary	1. Construction to completion of Digital Hub 2. Purchase of classrooms furniture.	A digital center would be viable idea as the main internet connection link passes through the school.	10,000,000
3.	Barigoni School	Primary	Renovation of the entire school-classrooms and buildings in the school	The school has not received NG-CDF funding for the last 8 years and the status of the building require urgent renovation.	3,000,000
4.	Hindi Station	Police	Construction of 8No. Offices and 4no. toilets	The current police station structure belong to TVET institution and police require the building to give space to other institutions to commence business.	10,000,000
5.	Mokowe Station	Police	Construction of perimeter fence, 4no. External toilets, electricity connection and water connection.	Currently the construction works of a new police station with 17office, a cell, and internal toilets is ongoing.	15,000,000
6.	NG-CDF CIH	Office	Additional 12 desktop computers	The CIH located at the Office would require 12 more desk top computers to ensure maximum utilization of the space and desks.	1,300,000
7.	Critical Infrastructure Police Unit (CIPU)- Mokowe		Construction of completion of chain-link perimeter fence covering 175 meters with a security guard house and a steel gate Construction to completion of 1No. 2 door toilet with one chamber for persons with disability Purchase of Office furniture	The unit was constructed by NG- CDF from the start. The Unit has not occupied the police station as different heads of the units have different opinions with regard to the project. In the last round table discussing with the unit head, we agreed to fund the three activities for them to urgently utilize the facility.	2,500,000
WITU WARD					

8.	Lumshi Primary School	<ol style="list-style-type: none"> 1. Construction to completion of 3NO. Classrooms 2. Construction of Toilets 3. Purchase of Furniture 	The school population is growing drastically and additional classrooms would be a significant boost to the community.	8,000,000
9.	Maisha Masha Secondary School	<ol style="list-style-type: none"> 1. Construction of 3No. Classrooms 2. Construction to completion and equipping of a Twin Laboratory 3. Construction of playing fields- Basketball Pitch, Football pitch and Netball field. 4. Purchase of furniture for the Administration block 5. Purchase and Equipping of classrooms with furniture. 	The school population is growing drastically and additional classrooms would be a significant boost to the community.	30,000,000
10.	Pangani Police Station	<ol style="list-style-type: none"> 1. Construction of perimeter trench Boundary 2. Equipping the police station with furniture. 	The station was started by NG-CDFC and it is complete for use. 15 Officers has already been deployed at the station. In order to enhance security due to frequent terror attacks, a boundary trench is required.	1,112,500
11.	Maleli Police Station	<ol style="list-style-type: none"> 1. Construction of 20 Accommodation units for the officers. 2. Electrification of the police station. 3. Equipping the police station with furniture. 	The Police station has not been gazette and in addition, the officer are not ready for the station.	30,000,000

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		4. Construction of a perimeter wall		
12.	Sedemke Primary School	<ol style="list-style-type: none"> 1. Renovation of the entire school 2. Construction to completion of 2No. Classrooms. 	The school population is growing drastically and additional classrooms would be a significant boost to the community.	6,000,000
13.	Rehema Primary School	<ol style="list-style-type: none"> 1. Renovation of the entire school 2. Construction to completion of 2No. Classrooms. 	The school population is growing drastically and additional classrooms would be a significant boost to the community.	6,000,000
14.	Muthama Secondary School-Katsaka-Kairu	<ol style="list-style-type: none"> 1. Construction to completion of 4NO. Classrooms. 2. Setting up of a chain-link perimeter fence and construction of a guard house. 3. Construction of a Twin Laboratory. 4. Construction to completion of basketball pitch, football pitch and Netball Field. 5. Purchase of school furniture. 	The school is fairly new and thus the many project activities suggested.	30,000,000
15.	Juhudi Primary School	Construction to completion of 4No. Classrooms and 4No. Door Toilet and purchase of school furniture.	It's a co-funding project with the Kenya Defense Forces	6,000,000
16.	Salama Police Station	<ol style="list-style-type: none"> 1. Construction of offices and cells. 2. Construction to completion of 30 Accommodation Units for the officers. 	The police station is new and therefore many project activities were suggested.	30,000,000

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		<ol style="list-style-type: none"> 3. Water connection to the station 4. Electrification of the police station 5. Construction of a trench fence. 		
MKUNUMBI WARD				
17.	Mapenya Primary School	Renovation of the entire school	The school is in dire need of renovation for face lifting. Constructing new classrooms will not suffice the current needs.	3,000,000
18.	Uzida Primary School	Renovation of the entire school	The school is in dire need of renovation for face lifting. Constructing new classrooms will not suffice the current needs.	3,000,000
19.	Telelani Primary School	Renovation of the entire school	The school is in dire need of renovation for face lifting. Constructing new classrooms will not suffice the current needs.	3,000,000
20.	Kilimani Primary School	<ol style="list-style-type: none"> 1. Renovation of the entire school 2. Construction of playing ground. 	The school is in dire need of renovation for face lifting. Constructing new classrooms will not suffice the current needs.	5,000,000
21.	Mini Valley Primary School	Renovation of the entire school	The school is in dire need of renovation for face lifting. Constructing new classrooms will not suffice the current needs.	3,000,000
22.	Poromoko Primary School	Construction of 8NO. Toilets	The school was condemned by the ministry for lack of proper sanitary facilities.	3,400,000
23.	Salama Police Station	<ol style="list-style-type: none"> 1. Water connection to the police station 2. Electrification of the station or solar connection 3. Construction of police offices and cells 4. Construction of 30 Unit Houses. 	Newly gazette police station. Its located at the center of majority terror attacks and would require heavy investment in establishing the station.	50,000,000

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24.	Coast Arid Secondary School	Construction of Staffroom for the teachers.	The school uses on classrooms as a makeshift staffroom. A new staffroom will free up some space for the learners.	2,000,000
BAHARI WARD				
25.	Mpeketoni Girls Secondary School	<ol style="list-style-type: none"> 1. Construction of an additional storey-2nd Floor 2. Installation of 3 Phase power and solar system. 3. Equipping of the dormitory with beddings and beds 4. Digging up of a borehole and be connected to the elevated tank. 5. Alignment of electricity poles to the school fence. 6. Construction of a power house 7. Construction of additional Ablution Block. 	<p>This a modern boarding girls secondary school with an aim of accommodating girl child in Lamu West Sub County. The school has been assigned STEM units and therefore heavy infrastructure investment is required.</p> <p>The school was initiated by the committee.</p>	40,000,000
26.	Lake Kenyatta Primary School	<ol style="list-style-type: none"> 1. Purchase of a Junior Secondary School Bus 2. Construction of 8No. Classrooms 3. Equipping of the school with furniture-desks 	The school population is growing drastically and additional classrooms would be a significant boost to the community. In addition, as a JSS school, a school bus would assist a great deal in the promotion of JSS academics in the Constituency.	25,000,000
27.	Muongano Primary School	Construction of 8NO. Toilets	The school was condemned by the ministry for lack of proper sanitary facilities.	3,400,000
28.	Bahari Ward Digital Hub- Mpeketoni	Construction to completion and equipping of a new digital hub.	This is a presidential directive for enhancing digital space across the country by constructing a digital hub in every ward.	10,000,000
HONGWE WARD				




29.	Jericho Comprehensive School	<ol style="list-style-type: none"> 1. Purchase of a Junior Secondary School Bus 2. Construction of 6No. Classrooms and equip them with furniture's-desks. 3. Construction of 4 Number toilet. 4. Setting up of a playing field. 	<p>The school population is growing drastically and additional classrooms would be a significant boost to the community. In addition, as a JSS school, a school bus would assist a great deal in the promotion of JSS academics in the Constituency.</p> <p>The school has 6 permanent classrooms. The rest of the structures are temporary. However, in their request letter, they opt for a school bus.</p>	30,000,000
30.	Bomani Primary School	<ol style="list-style-type: none"> 1. Renovation of the entire school 2. Construction of 2NO. Classrooms and equip them with furnitures-desks and Teachers Table 3. Setting up of a playing field. 	<p>The school is in dire need of renovation for face lifting. Constructing new classrooms will not suffice the current needs.</p>	5,000,000
31.	Mugumoini Primary School	<ol style="list-style-type: none"> 1. Renovation of the entire school 2. Setting up of a playing field 	<p>The school has small classrooms. One block has 4 Classrooms of size (4.8M by 6.3M). The other block has 5 Classrooms of size(6.3M by 6.8M)</p> <p>In addition, the school is in dire need of renovation for face lifting. Constructing new classrooms will not suffice the current needs.</p>	5,000,000
32.	Jipendeni Primary School	<ol style="list-style-type: none"> 1. Construction of 2No. Classrooms 2. Purchase of furniture for the school 	<p>The school population is growing drastically and additional classrooms would be a significant boost to the community.</p>	4,000,000

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33.	Bopwe Primary School	<ol style="list-style-type: none"> 1. Construction of 3No. Classrooms and equipping them with furniture 2. Construction of 8 Door Toilet 	The school population is growing drastically and additional classrooms would be a significant boost to the community.	3,000,000
34.	Zebra Primary School	<ol style="list-style-type: none"> 1. Construction of 2No. Classrooms and equipping them with furniture. 2. Construction of 4 Door toilets 	The school population is growing drastically and additional classrooms would be a significant boost to the community.	4,000,000
35.	Miruji Primary School	<ol style="list-style-type: none"> 1. Construction of 2No. Classrooms and equipping them with furniture. 2. Construction of 4 Door toilets. 	The school population is growing drastically and additional classrooms would be a significant boost to the community.	4,000,000
36.	Mwangaza Primary School	<ol style="list-style-type: none"> 1. Construction of 2No. Classrooms and equipping them with furniture. 2. Construction of 4 Door toilets. 	The school population is growing drastically and additional classrooms would be a significant boost to the community.	4,000,000
MKOMANI WARD				
37.	Lamu Girls Secondary School	Construction and equipping of 100 capacity girls dormitory	The school requires more dormitory to accommodate the surging numbers of learners. In addition, as STEM selected school, heavy infrastructure development is required.	25,000,000
38.	Lamu Boys Secondary School	Renovation of school kitchen and multipurpose hall	The roof of both kitchen and the hall are leaking and require urgent renovations.	6,000,000
MANDA/SHELLA WARD				
39.	Manda Airport Secondary School	<ol style="list-style-type: none"> 1. Purchase of 25 seater Van 2. Purchase of 60 people capacity boat 	The students are getting challenges commuting to school in good time.	12,000,000

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40.	Bright Girls Shella Secondary School	Purchase of 60 people capacity boat	The students are getting challenges commuting to school in good time.	5,000,000
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b. Realistic Project cost estimates

All the allocation to the infrastructural projects were guided by the public works who was in attendance. To ensure realistic project costings, the officer mentioned the following key issues to be considered by the committee.

- Specific Project activities and scope
- Market price adjustments on materials, labor and transport
- Soil topology and topography
- Technical reports such as hydrological reports, project variation report for ongoing projects
- Projects designs
- User department preference

The committee considered the above in determining the realistic costs of the infrastructural projects that were finally submitted to the Board for consideration and approval.

The Fund Account Manager tabled a report from the Public Works on the projects costing guided by different distances, costs of materials, labour costs and accessibility to the site. He informed members that the mentioned factors resulted to different costings of the classrooms. Classrooms allocated Kshs. 1,400,000 were considered to be in schools located in the main land, near the road and can be easily accessed. While classrooms costing Kshs. 1,500,000 are in schools located at the Island and/or beyond the Boni Forest and boarder Ijara Constituency.

Members deliberated and resolved to adopt the amended project costs as advised by the public works and the clerk of works and as such these shall be the applicable costs per classroom and the Classroom Bill of Quantities have been shared to support the workings.

c. Ongoing Projects

The manager informed the committee that there were no on-going projects in the constituency. All project were either fully funded or phased funded.

d. Statutory ceilings for administration and Monitoring and Evaluation

The manager briefed members of the key guidelines by the Board and informed members that the Board laid more emphasis on the following areas:

- Provision of a detailed budget with clear breakdown of each component towards funds for administration and recurrent expenditure
- Allocation of funds to staff salaries to be informed by a documented staffing structure approved by the Committee with clear job description for each employee and must conform to the government guidelines on minimum wage.
- Consideration of other statutory deductions such as housing levy, National Social Security Fund (NSSF) and Social Health Insurance Fund (SHIF)




- Costing of the funds allocated to Monitoring and Evaluation to be informed by a proper work plan as provided in annex 2.

The said budgets were tabled by the manager and upon deliberations having considered the constituency allocation and the needs of the community, the committee members approved as provided in annex 1:

e. Climate change mitigation and adaptation activities

The manager tabled a guideline on climate change issues by the Board. The committee after deliberation considered funding a bio digester at Mpeketoni Girls Secondary School staff quarters at a Cost of Kshs. 1,150,000.00

f. Constituency Digital Hubs

The Fund Account Manager tabled guidelines on the implementation of Digital Hubs which were deliberated and considered. The committee found it needful for digital hub in the constituency and the picked option 1- Basic Model which was approved by the committee.

The choice of site considering security, road infrastructure and population was a discussion. It was later resolved that the best site would be at the Lamu West Sub County Headquarters in Mpeketoni to cover for Bahari Ward.

All the plans and designs from <https://itume.konza.go.ke/#/home/downloads> as advised by the Board). However, with some additional amendment on the toilet and office which are missing in the designs. Other considerations were: Space requirements, Floor specifications, Mechanical specifications, Room habitability, and Electrical specifications, Local Area Network Specifications, Appropriate furniture, Security features, Health Safety features and Access by PWD. The committee did not budget for the 3% as this can only be considered on completion of the hub.

g. Proposed purchase of school buses and vans

The Chairman of the committee tabled a letters from:

- a) Jericho Comprehensive School: The school requested for maximum 52 seater bus as the school has developed to JSS and therefore will require the facility to support in sporting and other co-curriculum activities of the school and other comprehensive schools in the county. There is no JSS school with a school bus in the county.
- b) Manda Airport Secondary School: The school was initiated by NG- CDF and has grown in population attracting students from Amu Island. Its location from the Airport Jetty is approximately 5 KM where students are forced to walk the distance early in the morning and evening notwithstanding the rain season and habitation of poisonous snakes. In addition, the school requires a 60 capacity boat to facilitate students and teachers during crossing over in the ocean between Manda Island and Lamu Island. A government framework agreement for the school bus has been attached for verification.

h. Funding of JSS Schools

With regard to JSS projects, the Fund Account Manager tabled to members a report by the Ministry of Education on the need to fund Junior Secondary School especially construction of Grade 8/9 classrooms. As per the Ministry of Education, the below schools required additional classrooms:





LAMU-NG-CDF- MOE MATCHING FUND ORDER OF PRIORITY PER CONSTITUENCY					
COUNTY	SUB COUNTY	WARD	SCHOOL	GRADE 8 ENROLLMENT	CLASSROOMS
LAMU	LAMU CENTRAL	HINDI	BARGONI	32	1
LAMU	LAMU CENTRAL	HINDI	KAUTHARA	26	1
				SUBTOTAL	2
COUNTY	SUB COUNTY	WARD	SCHOOL	GRADE 8 ENROLLMENT	CLASSROOMS
LAMU	LAMU WEST	WITU	SENDEMKE	33	1
LAMU	LAMU WEST	HONGWE	TELELANI	20	1
LAMU	LAMU WEST	MKUNUMBI	HOLY ANGELS	20	1
LAMU	LAMU WEST	HONGWE	HONGWE SPECIAL	10	1
				SUBTOTAL	4

The committee deliberated on the above projects with a view supporting the MoE development agenda and after consideration of the availability of funds, the state of the entire school, school population, distribution of funds with regard to previous financial years and other needy projects. It finally agreed to consider funding the schools and the remaining to be considered in the subsequent financial years:

LAMU-NG-CDF- MOE MATCHING FUND ORDER OF PRIORITY PER CONSTITUENCY					
COUNTY	SUB COUNTY	WARD	SCHOOL	GRADE 8 ENROLLMENT	CLASSROOMS
LAMU	LAMU CENTRAL	HINDI	BUDHEI JUNCTION	22	2
				SUBTOTAL	2
COUNTY	SUB COUNTY	WARD	SCHOOL	GRADE 8 ENROLLMENT	CLASSROOMS
LAMU	LAMU WEST	WITU	SENDEMKE	33	1
LAMU	LAMU WEST	WITU	JUHUDI	20	1
LAMU	LAMU WEST	WITU	JIPENDENI	20	1
LAMU	LAMU WEST	BAHARI	LAKE KENYATTA	100	4
LAMU	LAMU WEST	MKUNUMBI	JUHUDI	10	1
LAMU	LAMU WEST	BAHARI	KILIMANI	60	2
				SUBTOTAL	4

In addition, the committee have supported some other Junior Secondary Schools with other facilities other than classrooms in order to promote diverse project development within the institutions:

1. Lake Kenyatta Primary School- Purchase of desks
2. Juhudi Primary School- Construction of toilets
3. Jericho Comprehensive School- Purchase of school bus




4. Poromoko Primary School- Construction of toilets
5. Muungano Primary School- Renovation of the school
6. Bargoni Primary School- Renovation of the school

i. Final project proposed with list of all prioritized projects

After a lengthy deliberation and consideration all areas as advised by the Board including but not limited to public participation, adequate consultation with public works, ongoing project, work plan and budgets for administration and monitoring vote, aligning project to BETA, constituency strategic plan and other National Government Policies, the committee agreed on the below listed projects to be forwarded to the Board for consideration and approval.

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
Contractual Employees	Payment of staff Basic Salaries to 11 NG-CDFC staff	2,917,200.00	-	2,917,200.00	New
House Allowance	Payment of House Allowance to 11 NGCDF Staff	528,000.00	-	528,000.00	New
Transport Allowance	Payment of Transport allowances to 11 NGCDFC staff	528,000.00	-	528,000.00	New
Hardship Allowance	Payment of Hardship Allowances to 11 NGCDFC staff	576,000.00	-	576,000.00	New
Casual labor and Internship	Payment of staff Basic Wages for 3 casuals @ Kshs. 50,000 and 4 interns for 6 months for @ Kshs. 15,000 per intern	410,000.00	-	410,000.00	New
Leave Allowances	Payment of Leave Allowance to 11 NGCDFC Staff	33,000.00	-	33,000.00	New
Gratuity-contractual employees	Payment of gratuity to 11 NGCDFC staff	904,332.00	-	904,332.00	New
NSSF	Employer's contribution to NSSF for 11 NG-CDFC Staff	244,800.00	-	244,800.00	New
National Industrial Training Authority (NITA)	Payment of NITA deductions for 11 NG-CDFC Staff	8,200.00	-	8,200.00	New

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Housing Levy	Employer contribution to Housing Levy for 11 NG-CDFC Staff	72,000.00	-	72,000.00	New
Bank service commission and charges	Payment of Bank service commission and charges: Monthly bank charges for the Operational and Deposit bank accounts	20,000.00	-	20,000.00	New
Courier and Postal Services	Payment of Courier and Postal Services	600,000.00	-	600,000.00	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance: FAM, Staff, and other Government Offers	908,400.00	-	908,400.00	New
Electricity	Payment of Electricity charges: Monthly electricity charges for NG-CDFC Office operations	60,000.00	-	60,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (Office Stationery and other small office equipment)	613,437.00	-	613,437.00	New
Internet Connections	Payment of Internet Connections Ksh.5,000.00 per Month	60,000.00	-	60,000.00	New
Maintenance of Buildings and Stations -- Non-Residential	Payment of Maintenance of Buildings and Stations: Putting up cabro at the parking to replace the sandy ground (50ft*100ft), water works and electrical repairs	150,000.00	-	150,000.00	New
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment: Painting of perimeter wall, installation of AC	425,000.00	-	425,000.00	New

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Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance: NG- CDF Lamu West Vehicle, motorcycle, Buildings and other office furniture	420,000.00	-	420,000.00	New
NG-CDF allowances	Payment of NG-CDF Allowances	1,308,000.00	-	1,308,000.00	New
Other committee Expenses	Payment of other committee expenses	360,000.00	-	360,000.00	New
Publishing and Printing Services	Payment of Publishing and Printing Services: Brochures, branding of assets and Banners	150,000.00	-	150,000.00	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport: GKB 113M NG-CDFC vehicle.	50,000.00	-	50,000.00	New
Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	130,000.00	-	130,000.00	New
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	77,200.00	-	77,200.00	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses (Kshs. 5,000 x 12 Months)	60,000.00	-	60,000.00	New
Travel Costs (airlines, bus, railway, mileage allowances)	Payment of Travel Allowance (Local travel and Car hires)	184,600.00	-	184,600.00	New
Water & sewerage charges	Payment of Water & sewerage charges	45,000.00	-	45,000.00	New
SUBTOTAL		11,843,169.00		11,843,169.00	
MONITORING AND EVALUATION AND CAPACITY BUILDING					

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Catering Services (receptions), Accommodation, Food and Drinks	Payment of catering Services (receptions), Food and Drinks	430,000.00	-	430,000.00	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance during various Capacity Building Workshops (Sub County Accountant, FAM, Staff, Procurement Officer and Public Works)	1,408,400.00	-	1,408,400.00	New
General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	603,539.00	-	603,539.00	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment: NGCDFC, Crosscutting Issues, PMC Training, QMS and Risk Management.	600,000.00	-	600,000.00	New
Hire of Transport	Payment of Hire of Transport: Hire of vehicle during regular project inspection and Bursary follow-up, and facilitation of NGCDFC, Crosscutting Issues, PMC Training, QMS and Risk Management.	615,000.00	-	615,000.00	New
NGCDFC allowance	Payment of NGCDFC allowance during Monitoring and evaluation, awareness programs and trainings	590,000.00	-	590,000.00	New
Other committee expenses	Payment of Other committee expenses	364,645.00	-	364,645.00	New
Publishing and Printing Services	Payment of Publishing and Printing Services: Brochures, branding of assets and Banners during crosscutting issues training	150,000.00	-	150,000.00	New

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Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office: NG- CDFC Committee members and Staff branded T-shirts and Caps.	120,000.00	-	120,000.00	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport: GKB 113M NG-CDFC vehicle.	40,000.00	-	40,000.00	New
Travel Allowance on training	Payment of Travel Allowance (NG-CDFC, PMC, Risk Management, M&E, Crosscutting Issues)	950,000.00	-	950,000.00	New
SUBTOTAL		5,871,584.00	-	5,871,584.00	
EMERGENCY					
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	10,388,744.73	-	10,388,744.73	New
SUBTOTAL		10,388,744.73		10,388,744.73	
CLIMATE CHANGE MITIGATION AND ADAPTATION ACTIVITIES					
Mpeketoni Girls Secondary School	Construction, equipping and connection to completion of 100 user bio digester for the school staff quarters.	1,150,000.00	-	1,150,000.00	New
Wiyoni Comprehensive School	Purchase, planting and nurturing of 3,500 different species seedlings @ a total cost of Kshs. 200,000	200,000.00	-	200,000.00	New
SUBTOTAL		1,350,000.00	-	1,350,000.00	
BURSARY AND SOCIAL SECURITY PROGRAMS					
Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools	26,000,000.00	-	26,000,000.00	New
Bursary Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions	26,749,152.19	-	26,749,152.19	New

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Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Bursary Special Institutions	Payment of bursary to needy students in Special Institutions	2,000,000.00	-	2,000,000.00	New
SUBTOTAL		54,749,152.19	-	54,749,152.19	
PRIMARY SCHOOLS PROJECTS					
Jericho Comprehensive School	Purchase of School Bus of 52 Seater with PWD Section semi-luxury FTR 90P for JSS Section	11,532,000.00	-	11,532,000.00	New
Lake Kenyatta Comprehensive School	Construction to completion of 4 Classrooms for JSS Section @ Kshs. 1,325,000 per unit, with electrical conduits, wiring and fittings for Kshs 75,000.00 (A total cost of Ksh. 5,600,000)	5,600,000.00	-	5,600,000.00	New
Lake Kenyatta Comprehensive School	Purchase of Classroom furniture for JSS Section: 140 Lockers @Kshs. 5,000 and 140 Students' Chairs @Kshs. 3,500 amounting to Kshs. 1,190,000	1,190,000.00	-	1,190,000.00	New
Juhudi Primary School	Construction to completion of 1 classrooms @ Kshs. 1,400,000 Construction to completion of 2No. Pit latrines with one chamber for PWDs on each unit: 1No. 2Door Boys Pit Latrine with a urinal section @ Kshs Kshs.950,000, 1No. 2Door Girls Pit Latrine @ Kshs. Kshs.850,000 Project activities: Digging Latrine hole, Construction of pit hole, slabbing, walling, roofing and finishes) at a	3,200,000.00	-	3,200,000.00	New

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Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	total cost of Kshs. 1,800,000				
Poromoko Primary School	Construction to completion of 2No. Pit latrines with one chamber for PWDs on each unit: 1No. 3Door Boys Pit Latrine with a urinal section @Kshs. 1,375,000 and 1No. 3Door Girls Pit Latrine @Kshs.1,275,000	2,650,000.00	-	2,650,000.00	New
Muongano Primary School	Construction to completion of 1No. 3 Door pit latrines with one chamber for PWDs on each unit Kshs.1,275,000. Project activities: Digging Latrine hole, Construction of pit hole, slabbing, walling, roofing and finishes	1,275,000.00	-	1,275,000.00	New
Kilimani Comprehensive School	Construction to completion of 2 Classrooms @ Kshs. 1,325,000 per unit, with electrical conduits, wiring and fittings for Kshs 75,000.00 amounting to Kshs. 2,800,000 Construction to completion of 3No. Boys pit latrines and a urinal with one chamber for PWDs @ Kshs Kshs.1,375,000	4,175,000.00	-	4,175,000.00	New
Bargoni Comprehensive School	Renovation to completion of 8 classrooms and 24 Teachers' Capacity Administration Office with a staffroom, deputy head teacher's office and head teacher's office (flooring, plastering, painting, roofing, fixing broken	3,430,000.00	-	3,430,000.00	New

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Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	windows & doors, Veranda and electrical works).				
Mugumoini Primary School	Renovation to completion of 9 classrooms: Flooring, plastering, painting, roofing, fixing broken windows & doors, Veranda and electrical works.	3,550,000.00	-	3,550,000.00	New
Budhel Junction Primary School	Construction to completion of 2 Classrooms @ Kshs. 1,425,000 per unit, with electrical conduits, wiring and fittings for Kshs 75,000.00 amounting to Kshs. 3,000,000	3,000,000.00	-	3,000,000.00	New
Jipendeni Primary School	Construction to completion of 2 Classrooms @ Kshs. 1,325,000 per unit, with electrical conduits, wiring and fittings for Kshs 75,000.00 amounting to Kshs. 2,800,000	2,800,000.00	-	2,800,000.00	New
Sedemke Primary School	Construction to completion of 2 Classrooms @ Kshs. 1,325,000 per unit, with electrical conduits, wiring and fittings for Kshs 75,000.00 amounting to Kshs. 2,800,000	2,800,000.00	-	2,800,000.00	New
SUBTOTAL		45,202,000.00		45,202,000.00	
SECONDARY SCHOOLS PROJECTS					
Mpeketoni Girls Secondary School	Construction to completion of 2nd storey/floor 100 capacity Dormitory block- Kshs. 15,000,000: Walling and casting of columns, Iron sheet roofing, plastering, fitting of doors and	15,000,000.00	-	15,000,000.00	New

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Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	windows, electrical installations, plumbing, drainage and sanitary fitting, fire suppression units				
Mpeketoni Girls Secondary School	Purchase of Dormitory Beds and Mattresses Kshs. 2,400,000: 50 pieces of 3x6 Double Decker Steel Beds each Kshs.28,000 and 100 pieces of 3x6 Mattresses Kshs.10,000	2,400,000.00	-	2,400,000.00	New
Mpeketoni Girls Secondary School	Construction of power house to accommodate a solar unit (solar panels, converters and storage batteries), meter box and main switches, 3 phase electricity connection and aligning of 3 electricity posts along the fence @Kshs. 2,000,000	2,000,000.00	-	2,000,000.00	New
Ndeu Secondary School	Construction to completion of 4 Classrooms @ Kshs. 1,325,000 per unit, with electrical conduits, wiring and fittings for Kshs 75,000.00 amounting to Ksh. 5,600,000)	5,600,000.00	-	5,600,000.00	New
Ndeu Secondary School	Purchase of Classroom furniture: 70 Lockers @Kshs. 5,000 and 70 Students' Chairs @Kshs. 3,500 amounting to Kshs. 595,000	595,000.00	-	595,000.00	New
Ndeu Secondary School	Construction to completion of 3No. pit latrines with one chamber for PWDs on each unit: 1No. 3Door Boys Pit Latrine with a urinal section @Kshs. 1,375,000, 1No. 3Door Girls Pit Latrine @Kshs.1,275,000	3,500,000.00	-	3,500,000.00	New

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Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	and 1 No. 2 Door Teachers' Pit Latrine @Kshs.850,000				
Manda Airport Secondary School	Proposed purchase of 60 students' capacity fabricated boat of 40hp-60hp engine, fitted with safety gadgets, a canopy and life jackets with dimension of 40ft Length, 7ft Width and 5ft depth	4,000,000.00	-	4,000,000.00	New
Manda Airport Secondary School	Purchase of School Bus of 29 passengers, Diesel with PWD Section NMR 85H @Kshs. 6,343,000	6,343,000.00	-	6,343,000.00	New
Maisha Masha Secondary School	Construction to completion of 90 students' capacity Twin Laboratory, with preparation store, fume chamber, drainage system linked with a soak pit including plumb works and electrical wiring and connection at Kshs.10,000,000	10,000,000.00	-	10,000,000.00	New
Maisha Masha Secondary School	Purchase of 90 Lockers @Kshs. 5,000 and 90 Chairs @ Kshs. 3,500, 90 units of Laboratory stools @Ksh. 6,000 Amounting to Kshs. 1,305,000	1,305,000.00	-	1,305,000.00	New
SUBTOTAL		50,743,000.00	-	50,743,000.00	
SECURITY PROJECTS					
Pangani Police Station	Purchase of office furniture: 3 Office Tables @Kshs. 50,000, 15 Office Wooden Chairs @Kshs. 9,500, 2 waiting benches @Kshs 10,000 (Amounting to Kshs. 312,500) Excavation of 6ft wide and 6ft depth security perimeter trench of approximately 600 meters	712,500.00	-	712,500.00	New

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Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	circumference @Kshs. 400,000				
Critical Infrastructure Police Unit (CIPU)-Mokowe	Construction to completion of chain-link perimeter fence covering 175 meters with a security guard house and a steel gate @ Kshs. 1,550,000	1,550,000.00		1,550,000.00	New
Critical Infrastructure Police Unit (CIPU)-Mokowe	Construction to completion of 1No. 2 door toilet with one chamber for persons with disability @Kshs. 850,000	850,000.00		850,000.00	New
Critical Infrastructure Police Unit (CIPU)-Mokowe	Purchase of Office furniture (1 Office Table of 1.8 Meters long @ Kshs. 85,000, 2 office table of 1.6 Meters long @Kshs. 78,000, 2 office table of 1.4 meters of 1.4 meters long @ Kshs. 70,000, 6 Orthopedic seats @ Kshs. 40,000, 8 visitors seats @ Kshs. 30,000 and 6 seater wooden bench @ Kshs. 12,000 amounting to Kshs. 883,000	883,000.00		883,000.00	New
SUBTOTAL		3,995,500.00	-	3,995,500.00	
OTHER PROJECTS					
Bahari Ward Digital Hub-Mpeketoni DCC Office	Construction to completion of Digital Hub: 50 capacity Creative Tech Hub, 27 capacity learning center, Main Office, Reception, WIFI Zone, a store, server room, 6 units Air Conditions and installation, and 6 door toilets with two chamber for PWDs @Kshs. 9,000,000	9,000,000.00	-	9,000,000.00	New
Bahari Ward Digital Hub-	Equipping of the hub: 77 computer desk @ Kshs. 10,000, 77 Seat @Kshs.	1,759,000.00	-	1,759,000.00	New

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Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Mpeketoni DCC Office	7,000, 1 Reception desk @Kshs. 50,000, 1 Executive Office Table @Kshs. 50,000, 2No. 3 seater waiting benches @Kshs. 35,000, 1 executive office chairs @Kshs. 35,000 at a total cost of Kshs. 1,759,000				
Lamu West NG-CDF Office Constituency Innovation Hub	Purchase of 16 Desktops Computers Kshs.125,000 amounting to Kshs. 2,000,000, purchase of 14 Banquet chairs @ Kshs. 6,000 amounting to Kshs. 84,000 and Purchase and Installation of Solar System @Kshs. 600,000	2,684,000.00	-	2,684,000.00	New
SUBTOTAL		13,443,000.00		13,443,000.00	
TOTAL ALLOCATION FOR THE YEAR		197,386,149.92	-	197,386,149.92	


MIN 7/ NG-CDFC/18/11/2024/2025: ANY OTHER BUSINESS

Members were informed that the next meeting agenda shall be the discussion of termination and renewal of committee tenor.

MIN 8/ NG-CDFC/18/11/2024/2025: ADJOURNMENT

There being no other business, the meeting ended at 4.30pm with a word of prayer from James Kamau.

MINUTES CONFIRMATION:

Julia Njuguna Designation CDFC Secretary Sign:  Date: 29/01/2025

Geoffrey Charo Designation CDFC Chairperson Sign:  Date: 29/01/2025

Budget on administration and recurrent expenditure

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
Basic salary	Accountant Assistant	CSG 11	1	31,430	31,430	377,160	As per the JD
	Clerk of Works/Works Assistant	CSG 11	1	31,430	31,430	377,160	As per the JD
	Records Management Assistant	CSG 10	1	43,680	43,680	524,160	As per the JD
	Administrative Assistant/Secretary	CSG 12	1	25,650	25,650	307,800	As per the JD
	Driver	CSG 14	1	16,890	16,890	202,680	As per the JD
	Office Cleaner	CSG 15	1	15,670	15,670	188,040	As per the JD
	Security Officers	CSG 15	5	15,670	78,350	940,200	As per the JD
Sub-Total						2,917,200	
House Allowance	Accountant Assistant	CSG 11	1	6,000	6,000	72,000	
	Clerk of Works/Works Assistant	CSG 11	1	6,000	6,000	72,000	
	Records Management Assistant	CSG 10	1	6,000	6,000	72,000	
	Administrative Assistant/Secretary	CSG 12	1	5,000	5,000	60,000	
	Driver	CSG 13	1	3,000	3,000	36,000	
	Office Cleaner	CSG 15	1	3,000	3,000	36,000	

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
	Security Officers	CSG 15	5	3,000	15,000	180,000	
Sub-Total						528,000	
Transport Allowances	Accountant Assistant	CSG 11	1	6,000	6,000	72,000	
	Clerk of Works/Works Assistant	CSG 11	1	6,000	6,000	72,000	
	Records Management Assistant	CSG 10	1	6,000	6,000	72,000	
	Administrative Assistant/ Secretary	CSG 12	1	5,000	5,000	60,000	
	Driver	CSG 13	1	3,000	3,000	36,000	
	Office Cleaner	CSG 15	1	3,000	3,000	36,000	
	Security Officers	CSG 15	5	3,000	15,000	180,000	
Sub-Total						528,000	
Hardship Allowances	Accountant Assistant	CSG 11	1	5,700	5,700	68,400	
	Clerk of Works/Works Assistant	CSG 11	1	5,700	5,700	68,400	
	Records Management Assistant	CSG 10	1	5,700	5,700	68,400	
	Administrative Assistant/ Secretary	CSG 12	1	5,700	5,700	68,400	
	Driver	CSG 13	1	3,600	3,600	43,200	
	Office Cleaner	CSG 15	1	3,600	3,600	43,200	

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
	Security Officers	CSG 15	5	3,600	18,000	216,000	
Sub-Total						576,000	
Leave Allowances	Accountant Assistant	CSG 11	1	4,000	4,000	4,000	
	Clerk of Works/Works Assistant	CSG 11	1	4,000	4,000	4,000	
	Records Management Assistant	CSG 10	1	4,000	4,000	4,000	
	Administrative Assistant/Secretary	CSG 12	1	3,000	3,000	3,000	
	Driver	CSG 13	1	3,000	3,000	3,000	
	Office Cleaner	CSG 15	1	2,500	2,500	2,500	
	Security Officers	CSG 15	5	2,500	12,500	12,500	
Sub-Total						33,000	
Payment of Staff Gratuity (31% of basic salary)	Accountant Assistant	CSG 11	1	9,743.30	9,743.30	116,919.60	
	Clerk of Works/Works Assistant	CSG 11	1	9,743.30	9,743.30	116,919.60	
	Records Management Assistant	CSG 10	1	13,540.80	13,540.80	162,489.60	
	Administrative Assistant/Secretary	CSG 12	1	7,951.50	7,951.50	95,418.00	
	Driver	CSG 14	1	5,235.90	5,235.90	62,830.80	
	Office Cleaner	CSG 15	1	4,857.70	4,857.70	58,292.40	

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
	Security Officers	CSG 15	5	4,857.70	24,288.50	291,462.00	
Sub -Total						904,332	
Employer's contribution towards affordable housing	Accountant Assistant	CSG 11	1	750	750	9,000	
	Clerk of Works/Works Assistant	CSG 11	1	750	750	9,000	
	Records Management Assistant	CSG 10	1	950	950	11,400	
	Administrative Assistant/ Secretary	CSG 12	1	650	650	7,800	
	Driver	CSG 14	1	420	420	5,040	
	Office Cleaner	CSG 15	1	380	380	4,560	
	Security Officers	CSG 15	5	380	1,900	22,800	
	Sub- Total						69,600
Employer's contribution towards NSSF	Accountant Assistant	CSG 11	1	2,300	2,300	27,600	
	Clerk of Works/Works Assistant	CSG 11	1	2,300	2,300	27,600	
	Records Management Assistant	CSG 10	1	2,300	2,300	27,600	
	Administrative Assistant/ Secretary	CSG 12	1	2,300	2,300	27,600	
	Driver	CSG 14	1	1,600	1,600	19,200	
	Office Cleaner	CSG 15	1	1,600	1,600	19,200	

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
	Security Officers	CSG 15	5	1,600	8,000	96,000	
	Sub- Total					244,800	

Item	Description	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)
NG-CDF Office					
Committee Expenses					
Payment of allowances	NG-CDFC Members (2 DCC's)	9	5,000	45,000	1,080,000
	NG-CDFC Chair	1	7,000	14,000	168,000
	NTSCA and Public Works	2	5,000	5,000	60,000
Sub-Total					1,308,000
TOTAL					

Budget for Monitoring and Evaluation/Capacity Building

Item	Description	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)
NG-CDF Office					
Committee Expenses					
Payment of allowances	NG-CDFC Members	9	5,000	90,000	1,080,000
	NG-CDFC Chair	1	7,000	14,000	168,000
	Other National Government Officers	2	5,000	5,000	60,000
	NG-CDFC Staff	5	3,000	15,000	90,000
Sub-Total					1,398,000
TOTAL					

Description	Number	Day	Rate	Total Amount pa
DAILY SUSTENANCE ALLOWANCE				
Public Works Officer	1	4	14,000.00	56,000.00
Procurement Officer	2	4	11,200.00	89,600.00
Fund Account Manager	1	50	11,200.00	560,000.00
National Treasury Officer (NTSCA)	1	8	14,000.00	112,000.00
NG-CDFC Staff	3	10	6,300.00	189,000.00
Sub total				1,006,600.00
NG-CDF ALLOWANCE ON TRAVEL				
NG-CDFC Chairman	1	24	14,000.00	336,000.00
NG-CDFC Members	9	24	10,000	2,160,000
Sub total			12,000.00	336,000.00

ADDITIONAL INFORMATION WITH REGARD TO PROJECT PROPOSAL 2024/2025:

1. **Climate Change Mitigation and Adaptation Activities:** Wiyoni Secondary School- Tree planting commitment letter from the school is herein attached.
2. **Purchase of School Bus:**
 - a) **Jericho Primary School:** The Government frame work agreement together with the school request have both been attached,
 - b) **Manda Airport Secondary School:** The Government frame work agreement together with the school request have both been attached.
3. **Construction of Classrooms:** Bill of Quantity for a classroom @ Kshs. 1,400,000 has been attached. Budhei Junction Primary School which is located at the boarder of Lamu West Constituency and Ijara Constituency is allocated Ksh. 1,500,000 per classroom due to the distance and accessibility challenges.
4. **Co- funded Project:** The Kenya Defense Forces (KDF) would like to collaborate with NG-CDF Lamu West Constituency in constructing of 4 Classrooms at Juhudi Primary School. The school is selected solely due to frequent terrorism activities by extremist groups and has numerously been an IDP center. In order to work together with the community, KDF found is necessary to collaborate with the Committee for the implementation of the project.

In this regard, the committee and the KDF are working on the Memorandum of Understanding between the two institutions through an advocate. This MoU shall be shared to support the approval of the project.
5. **Renovation of Classrooms:** The committee has provided Bills of Quantity for all projects proposed for renovation.
6. **Mpketoni Girls Secondary School dormitory project:** The school had requested that an additional 2nd floor storey block be done so as to save on the usual foundation costs of construction. A meeting was held between our office and the school BOM for that additional dormitory. A revised drawings (Structural and Architectural) designs and Bill of Quantity have been provided for approval.
7. **Digital Hub:** The committee will implement the hub at the Deputy County Commissioner's compound in Mpeketoni, Bahari Ward. The Government land is available, well accessible by the public and internet connectivity is guaranteed. According to the specifications, the drawings are lacking the administration Office and the 2nd PWD toilet which the designs have been readjusted to meet that gap.

8. **Critical Infrastructure Police Unit (CIPU)- Mokowe (CIPU):** The Fund Account Manager informed the committee that there is an audit query with regard to the project relating to occupancy of the project by the users. The current SSP has agreed to utilize the building and therefore the committee resolved to ensure the building is equipped, has sanitation facility for the visitors and secured for use.
9. **Constituency Innovation Hub:** The committee purchased 12 desktop computers in the financial year 2023/2024. However, these are not sufficient in the effective utilization of the hub and the growing demand among the youthful learners therefore 16 more desktop computers, 14 chairs and solar system are necessary to meet the gap.

BRAND NEW CONSTITUENCY INNOVATION HUB (CIH) DESKTOP COMPUTERS SPECIFICATIONS – HP (ALL IN ONE) BRAND NEW:

ITEM	MINIMUM REQUIREMENTS
Processor & Logic	8 TH – 12 TH Generation Intel® Core™ i5-11500 (2.7 GHz base frequency, up to 4.6 GHz with Intel® Turbo Boost Technology, 12 MB L3 cache, 6 cores), supports Intel® vPro® Technology
System Memory	8 GB DDR4- 3200 MHz SDRAM (1 x 8 GB) Supports up to 64GB
Storage	512 GB SSD storage
Form Factor	ALL IN ONE
Display	23.8" diagonal THD touch /non touch display
Graphics	Intel® UHD Graphics 750
Keyboard	USB Enhanced Keyboard
Pointing Device/Mouse	USB Optical Mouse
Audio	Stereo audio system with inbuilt speakers Headphone/microphone jack
Webcam	720p HD camera with integrated dual array digital microphones
Communication Interface	Integrated Gigabit Ethernet -10/100/1000 Mbps 802.11ax Wi-Fi 6.0 and 5.0 Bluetooth
I/O Interface Ports	2 x SuperSpeed USB Type-A 2 x USB 2.0 Type-A; 1 x RJ 45 Ethernet jack 1 x HDMI out Media card Reader Headphone /microphone jack

Operating System	Genuine Windows 11 Professional 64 bit pre-installed (licensed with Recovery Disks)
Software	Microsoft Office Professional 2019/2021 with Genuine License
	Latest Internet Security software with valid license
Power Supply	220 - 240 VAC 50/60 HZ (Autosensing)/AC power adapter
Warranty	One (1) Year, Proof of Warranty must be provided
UPS	Include 700VA UPS with surge protection

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO: 022

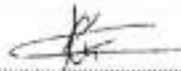
CONSTITUENCY NAME: LAMU WEST

FINANCIAL YEAR: 2024-2025

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
022/AP1	Administration/Recurrent	11,843,169.00
022/AP2	Monitoring and evaluation/Capacity Building	5,671,564.00
022/2640100	Bursary/Mocks/Cats	54,749,152.19
022/2640200	Emergency Projects	10,368,744.73
022/2640507	Security Projects	3,995,500.00
022/2640510	Environmental Projects	1,350,000.00
022/2211311	Constituency Innovation Hubs	13,443,000.00
022/2630209	Capital Grants to Primary Schools	45,002,000.00
022/2630210	Capital Grants to Secondary Schools	50,743,000.00
TOTAL		197,386,148.92

Geoffrey Kupata Charo

Chairman



Signature

29, 01, 2025

Date

Jovan Mwandawiro

Fund Manager



Signature



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 022
 Constituency Name LAMU WEST County LAMU
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 11,843,109.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0005-022-2110000-100-2024-2025-1	Payment of staff Basic Salaries to 11 NG-CDFC staff	New Project	2,917,200.00
House Allowance	4-0005-022-2110301-100-2024-2025-2	Payment of House Allowance to 11 NGCDF Staff	New Project	528,000.00
Transport Allowance	4-0005-022-2110314-100-2024-2025-3	Payment of Transport allowances to 11 NGCDFC staff	New Project	528,000.00
Casual labor and Internship	4-0005-022-2110202-100-2024-2025-4	Payment of staff Basic Wages for 3 casuals @ Kshs. 50,000 and 4 interns for 6 months @ Kshs. 15,000 per intern	New Project	410,000.00
Leave Allowances	4-0005-022-2110320-100-2024-2025-5	Payment of Leave Allowance to 11 NGCDFC Staff	New Project	33,000.00
	4-0005-022-2710102-100-2024-2025-6	Payment of gratuity to 11 NGCDFC staff	New Project	904,332.00
NSSF	4-0005-022-2120101-100-2024-2025-7	Employers contribution to NSSF for 11 NG-CDFC Staff	New Project	244,800.00
Bank service commission and charges	4-0005-022-2211301-100-2024-2025-8	Payment of Bank service commission and charges Monthly bank charges for the Operational and Deposit bank accounts	New Project	20,000.00
Courier and Postal Services	4-0005-022-2210203-100-2024-2025-9	Payment of Courier and Postal Services	New Project	600,000.00



National Government Constituencies Development Fund


Fourth Schedule Report

Daily Subsistence Allowance	4-0005-022-2210303-100-2024-2025-10	Payment of Daily Subsistence Allowance FAM, Staff, and other Government Officers	New Project	908,400.00
Electricity	4-0005-022-2210101-100-2024-2025-11	Payment of Electricity charges Monthly electricity charges for NG- CDPC Office operations	New Project	60,000.00
General Office Supplies (papers, pencils, forms, small office equipment)	4-0005-022-2211101-100-2024-2025-12	Purchase of General Office Supplies (Office Stationery and other small office equipment)	New Project	613,437.00
Internet Connections	4-0005-022-2210202-100-2024-2025-13	Payment of Internet Connections Ksh 5,000.00 per Month	New Project	60,000.00
Maintenance of Buildings and Stations - Non-Residential	4-0005-022-2220205-100-2024-2025-14	Payment of Maintenance of Buildings and Stations Putting up cabro at the parking to replace the sandy ground (50ft*100ft), water works and electrical repairs	New Project	150,000.00
Maintenance of Office Furniture and Equipment	4-0005-022-2220202-100-2024-2025-15	Payment of Maintenance of Office Furniture and Equipment Painting of perimeter wall, installation of AC	New Project	425,000.00
Motor Vehicle Insurance	4-0005-022-2210904-100-2024-2025-16	Payment of Motor Vehicle Insurance NG- CDF Lamu West Vehicle, motorcycle, Buildings and other office furniture	New Project	420,000.00
NG-CDPC allowances	4-0005-022-2210811-100-2024-2025-17	Payment of NG-CDPC Allowances	New Project	1,308,000.00
Other committed Expenses	4-0005-022-2210802-100-2024-2025-18	Payment of other committee expenses	New Project	360,000.00
Publishing and Printing Services	4-0005-022-2210502-100-2024-2025-19	Payment of Publishing and Printing Services Brochures, branding of assets and Banners	New Project	150,000.00
Refined Fuels and Lubricants for Transport	4-0005-022-2211201-100-2024-2025-20	Purchase of Refined Fuels and Lubricants for Transport GKB 113M NG-CDPC vehicle.	New Project	50,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0005-022-2211103-100-2024-2025-21	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	130,000.00
Supplies and Accessories for Computers and Printers	4-0005-022-2211102-100-2024-2025-22	Purchase of Supplies and Accessories for Computers and Printers	New Project	77,200.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0005-022-2210201-100-2024-2025-23	Payment of Telephone expenses (Kshs. 5,000 x 12 Months)	New Project	60,000.00
Travel Costs (airlines, bus, railway, mileage allowances)	4-0005-022-2210301-100-2024-2025-24	Payment of Travel Allowance (Local travel and Car hires)	New Project	184,800.00
Water & sewerage charges	4-0005-022-2210102-100-2024-2025-25	Payment of Water & sewerage charges	New Project	45,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Housing Levy	4-0005-022-2110331-100-2024-2025-26	Employer contribution to Housing Levy for 11 NG-CDFC Staff	New Project	72,000.00
National Industrial Training Authority (NITA)	4-0005-022-2110201-100-2024-2025-27	Payment of NITA deductions for 11 NG-CDFC Staff	New Project	8,200.00
Hardship Allowance	4-0005-022-2110315-100-2024-2025-28	Payment of Hardship Allowances to 11 NGCDFC staff	New Project	576,000.00
			TOTAL:	11,843,169.00

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DATE:

NAME: Jovan Mwandawiro

POSITION:



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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 022

Constituency Name LAMU WEST County LAMU

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 5,871,584.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0005-022-2210801-111-2024-2025-1	Payment of catering Services (receptions), Food and Drinks	New Project	430,000.00
Daily Subsistence Allowance	4-0005-022-2210303-111-2024-2025-2	Payment of Daily Subsistence Allowance during various Capacity Building Workshops (Sub County Accountant, FAM, Staff, Procurement Officer and Public Works)	New Project	1,408,400.00
General Office Supplies	4-0005-022-2211101-111-2024-2025-3	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	603,539.00
Hire of Training Facilities and Equipment	4-0005-022-2210704-111-2024-2025-4	Hire of Training Facilities and Equipment NGCDFC, Crosscutting Issues, PMC Training, QMS and Risk Management.	New Project	600,000.00
Hire of Transport	4-0005-022-2210604-111-2024-2025-5	Payment of Hire of Transport Hire of vehicle during regular project inspection and Bursary follow-up, and facilitation of NGCDFC, Crosscutting Issues, PMC Training, QMS and Risk Management.	New Project	615,000.00
NGCDFC	4-0005-022-2210811-111-2024-2025-6	Payment of NGCDFC allowance	New Project	590,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

allowance		during Monitoring and evaluation, awareness programs and trainings		
Other committee expenses	4-0005-022-2210802-111-2024-2025-7	Payment of Other committee expenses	New Project	364,645.00
Publishing and Printing Services	4-0005-022-2210502-111-2024-2025-8	Payment of Publishing and Printing Services Brochures, branding of assets and Banners during crosscutting issues training	New Project	150,000.00
Purchase of Uniforms and Clothing - Staff	4-0005-022-2211016-111-2024-2025-9	Purchase of Uniforms and Clothing for NGCDFC Office NG- CDFC Committee members and Staff branded T-shirts and Caps.	New Project	120,000.00
Refined Fuels and Lubricants for Transport	4-0005-022-2211201-111-2024-2025-10	Purchase of Refined Fuels and Lubricants for Transport GKB 113M NG-CDFC vehicle.	New Project	40,000.00
Travel Allowance on training	4-0005-022-2210701-111-2024-2025-11	Payment of Travel Allowance (NG-CDFC, PMC, Risk Management, M&E, Crosscutting issues)	New Project	950,000.00
TOTAL:				5,871,584.00

Person completing form

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NAME: _____

POSITION: _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 022
 Constituency Name LAMU WEST County LAMU
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 54,749,152.19 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0005-022-2640101-103-2024-2025-1	Payment of bursary to needy students in Secondary Schools	New Project	26,000,000.00
Bursary Tertiary Institutions	4-0005-022-2640102-103-2024-2025-2	Payment of bursary to needy students in Tertiary Institutions	New Project	26,749,152.19
Bursary Special Institutions	4-0005-022-2640105-103-2024-2025-3	Payment of bursary to needy students in Special Institutions	New Project	2,000,000.00
TOTAL:				54,749,152.19

Person completing form

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DATE:

29 01 2025

NAME:

Jerem Mwanduino

POSITION:



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 022

Constituency Name LAMU WEST

County LAMU

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01

to 2025-06-30

Original Cost Estimates, in Ksh 10,388,744.73

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0005-022-2640200-101-2024-2025-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	10,388,744.73
			TOTAL:	10,388,744.73

Person completing form

SIGNATURE:



DATE:

29/01/2025

NAME:

Susan Mwanjeweino

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 022
Constituency Name LAMU WEST County LAMU
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 3,995,500.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Pangani Police Station	4-0005-022-2640507-113-2024-2025-1	Purchase of office furniture 3 Office Tables @Kshs. 50,000, 15 Office Wooden Chairs @Kshs. 9,500, 2 waiting benches @Kshs 10,000 (Amounting to Kshs. 312,500)Excavation of 6ft wide and 6ft depth security perimeter trench of approximately 600 meters circumference @Kshs. 400,000	New Project	712,500.00
Critical Infrastructure Police Unit (CIPU)- Mokowe	4-0005-022-2640507-113-2024-2025-2	Construction to completion of chain-link perimeter fence covering 175 meters with a security guard house and a steel gate @ Kshs. 1,550,000	New Project	1,550,000.00
Critical Infrastructure Police Unit (CIPU)- Mokowe	4-0005-022-2640507-113-2024-2025-3	Construction to completion of 1No. 2 door toilet with one chamber for persons with disability @Kshs. 850,000	New Project	850,000.00
Critical Infrastructure Police Unit (CIPU)- Mokowe	4-0005-022-2640507-113-2024-2025-4	Purchase of Office furniture (1 Office Table of 1.8 Meters long @ Kshs. 85,000, 2 office table of 1.6 Meters long @Kshs. 78,000, 2 office table of 1.4 meters of 1.4 meters long @ Kshs. 70,000, 6 Orthopedic seats @ Kshs. 40,000, 8 visitors seats @ Kshs. 30,000 and 6 soater	New Project	883,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

	wooden bench @ Kshs. 12,000 amounting to Kshs. 883,000		
			TOTAL: 3,995,500.00

Person completing form

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DATE:

NAME: Jovan Mwanlawiro

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 022

Constituency Name LAMU WEST County LAMU

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 1,350,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mpekoni Girls Secondary School	4-0005-022-2640510-110-2024-2025-1	Construction, equipping and connection to completion of 100 user bio digester for the school staff quarters.	New Project	1,150,000.00
Wiyoni Comprehensive School	4-0005-022-2640510-110-2024-2025-2	Purchase, planting and nurturing of 3,500 different species seedlings @ a total cost of Kshs. 200,000	New Project	200,000.00
TOTAL:				1,350,000.00

Person completing form

SIGNATURE:



DATE:



NAME:

Sewan Mwan Lowino

POSITION:

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 022
 Constituency Name LAMU WEST County LAMU
 Project Number 2211311
 Project Title Constituency Innovation Hubs
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 13,443,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bahari Ward Digital Hub-Mpekotoni DCC Office	4-0005-022-2211311-108-2024-2025-1	Construction to completion of Digital Hub 50 capacity Creative Tech Hub, 27 capacity learning center, Main Office, Reception, WIFI Zone, a store, server room, 6 units Air Conditions and installation, and 6 door toilets with two chamber for PWDs @Kshs. 9,000,000	New Project	9,000,000.00
Bahari Ward Digital Hub-Mpekotoni DCC Office	4-0005-022-2211311-108-2024-2025-2	Equipping of the hub 77 computer desk @ Kshs. 10,000, 77 Seat @Kshs. 7,000, 1 Reception desk @Kshs. 50,000, 1 Executive Office Table @Kshs. 50,000, 2No. 3-seater waiting benches @Kshs. 35,000, 1 executive office chairs @Kshs. 35,000 at a total cost of Kshs. 1,759,000	New Project	1,759,000.00
Lamu West NG-CDF Office Constituency Innovation Hub	4-0005-022-2211311-108-2024-2025-3	Purchase of 16 Desktops Computers Kshs.125,000 amounting to Kshs. 2,000,000, purchase of 14 Banquet chairs @ Kshs. 6,000 amounting to Kshs. 84,000 and Purchase and Installation of Solar System @Kshs. 600,000	New Project	2,684,000.00
TOTAL:				13,443,000.00



Person completing form

SIGNATURE:



DATE:

29, 01, 2025

NAME:

Jawan Mwandawiro

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 002
 Constituency Name LAMU WEST County LAMU
 Project Number 2630209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
 Original Cost Estimates, in Ksh 45,002,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Jericho Comprehensive School	4-0005-022-2630209-263-2024-2025-1	Purchase of School Bus of 52-Seater with PWD Section semi-luxury FTR 90P for JSS Section	New Project	11,532,000.00
Lake Kenyatta Comprehensive School	4-0005-022-2630209-263-2024-2025-2	Construction to completion of 4 Classrooms for JSS Section @ Kshs. 1,325,000 per unit, with electrical conduits, wiring and fittings for Kshs 75,000.00 (A total cost of Ksh. 5,600,000)	New Project	5,600,000.00
Lake Kenyatta Comprehensive School	4-0005-022-2630209-263-2024-2025-3	Purchase of Classroom furniture for JSS Section 140 Lockers @ Kshs. 5,000 and 140 Students Chairs @Kshs. 3,500 amounting to Kshs. 1,190,000	New Project	1,190,000.00
Juhudi Primary School	4-0005-022-2630209-263-2024-2025-4	Construction to completion of 1 classrooms @ Kshs. 1,400,000 Construction to completion of 2No. Pit latrines with one chamber for PWDs on each unit 1No. 2Door Boys Pit Latrine with a urinal section @ Kshs Kshs.950, 000, 1No. 2Door Girls Pit Latrine @ Kshs. Kshs.850,000 Project activities: Digging Latrine hole, Construction of pit hole, slabbing, walling, roofing and finishes) of a total cost of Kshs.	New Project	3,200,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

		1,800,000		
Paromoko Primary School	4-0005-022-2630209-263-2024-2025-5	Construction to completion of 2No. Pit latrines with one chamber for PWDs on each unit 1No. 3Door Boys Pit Latrine with a urinal section @Kshs. 1,375,000 and 1No. 3Door Girls Pit Latrine @Kshs.1,275,000	New Project	2,650,000.00
Muungano Primary School	4-0005-022-2630209-263-2024-2025-6	Construction to completion of 1No. 3 Door pit latrines with one chamber for PWDs on each unit Kshs.1,275,000. Project activities Digging Latrine hole, Construction of pit hole, slabbing, walling, roofing and finishes	New Project	1,275,000.00
Kilimani Comprehensive School	4-0005-022-2630209-263-2024-2025-7	Construction to completion of 2 Classrooms @ Kshs. 1,325,000 per unit, with electrical conduits, wiring and fittings for Kshs 75,000.00 amounting to Kshs. 2,600,000Construction to completion of 3No. Boys pit latrines and a urinal with one chamber for PWDs @ Kshs Kshs.1,375,000	New Project	4,175,000.00
Bargoni Comprehensive School	4-0005-022-2630209-263-2024-2025-8	Renovation to completion of 8 classrooms and 24 Teachers Capacity Administration Office with a staffroom, deputy head teachers office and head teachers office (flooring, plastering, painting, roofing, fixing broken windows & doors, Veranda and electrical works).	New Project	3,330,000.00
Mugumoini Primary School	4-0005-022-2630209-263-2024-2025-9	Renovation to completion of 9 classrooms Flooring, plastering, painting, roofing, fixing broken windows & doors, Veranda and electrical works.	New Project	3,450,000.00
Budhei Junction Primary School	4-0005-022-2630209-263-2024-2025-10	Construction to completion of 2 Classrooms @ Kshs. 1,425,000 per unit, with electrical conduits, wiring and fittings for Kshs 75,000.00 amounting to Kshs. 3,000,000	New Project	2,800,000.00
Jipendeni Primary School	4-0005-022-2630209-263-2024-2025-11	Construction to completion of 2 Classrooms @ Kshs. 1,425,000 per unit, with electrical conduits, wiring and fittings for Kshs 75,000.00 amounting to Kshs. 2,800,000	New Project	3,000,000.00
Sedemke Primary School	4-0005-022-2630209-263-2024-2025-12	Construction to completion of 2 Classrooms @ Kshs. 1,325,000 per unit, with electrical conduits, wiring and fittings for Kshs 75,000.00 amounting to Kshs. 2,800,000	New Project	2,800,000.00
TOTAL:				45,002,000.00

Person completing form

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DATE:

29, 01, 2025

NAME:

Jerven Mwandawiro

POSITION:

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 022
 Constituency Name LAMU WEST County LAMU
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
 Original Cost Estimates, in Ksh 50,743,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mpekoni Girls Secondary School	4-0005-022-2630210-263-2024-2025-1	Construction to completion of 2nd storey/floor 100 capacity Dormitory block- Kshs. 15,000,000 Walling and casting of columns, iron sheet roofing, plastering, fitting of doors and windows, electrical installations, plumbing, drainage and sanitary fitting, fire suppression units	New Project	15,000,000.00
Mpekoni Girls Secondary School	4-0005-022-2630210-263-2024-2025-2	Purchase of Dormitory Beds and Mattresses Kshs. 2,400,000 50 pieces of 3x6 Double Decker Steel Beds each Kshs.28,000 and 100 pieces of 3x6 Mattresses Kshs.10,000	New Project	2,400,000.00
Mpekoni Girls Secondary School	4-0005-022-2630210-263-2024-2025-3	Construction of powerhouse to accommodate a solar unit (solar panels, converters and storage batteries), meter box and main switches, 3 phase electricity connection and aligning of 3 electricity posts along the fence @Kshs. 2,000,000	New Project	2,000,000.00
Ndeu Secondary School	4-0005-022-2630210-263-2024-2025-4	Construction to completion of 4 Classrooms @ Kshs. 1,325,000 per unit, with electrical conduits, wiring and fittings for Kshs. 75,000.00 amounting to Ksh. 5,600,000	New Project	5,600,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

Ndeu Secondary School	4-0005-022-2630210-263-2024-2025-5	Purchase of Classroom furniture 70 Lockers @Kshs. 5,000 and 70 Students Chairs @Kshs. 3,500 amounting to Kshs. 595,000	New Project	595,000.00
Ndeu Secondary School	4-0005-022-2630210-263-2024-2025-6	Construction to completion of 3No. pit latrines with one chamber for PWDs on each unit 1No. 3Door Boys Pit Latrine with a urinal section @Kshs. 1,375,000, 1No. 3Door Girls Pit Latrine @Kshs.1,275,000 and 1No. 2Door Teachers Pit Latrine @Kshs.850,000	New Project	3,500,000.00
Manda Airport Secondary School	4-0005-022-2630210-263-2024-2025-7	Proposed purchase of 60 students capacity fabricated boat of 40hp-60hp engine, fitted with safety gadgets, a canopy and life jackets with dimension of 40ft Length, 7ft Width and 5ft depth	New Project	4,000,000.00
Manda Airport Secondary School	4-0005-022-2630210-263-2024-2025-8	Purchase of School Bus of 29 passengers, Diesel with PWD Section NMR 85H @Kshs. 6,343,000	New Project	6,343,000.00
Maisha Masha Secondary School	4-0005-022-2630210-263-2024-2025-9	Construction to completion of 90 students capacity Twin Laboratory, with preparation store, fume chamber, drainage system linked with a soak pit including plumb works and electrical wiring and connection at Kshs.10,000,000	New Project	10,000,000.00
Maisha Masha Secondary School	4-0005-022-2630210-263-2024-2025-10	Purchase of 90 Lockers @Kshs. 5,000 and 90 Chairs @ Kshs. 3,500, 90 units of Laboratory stools @Ksh. 6,000 Amounting to Kshs. 1,305,000	New Project	1,305,000.00
TOTAL:				50,743,000.00

Person completing form

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DATE:

09 01 2025

NAME:

Jovan Mwandawiro

POSITION:





NATIONAL GOVERNMENT CONSTITUENCIES
DEVELOPMENT FUND

WARD CONSULTATIVE REPORT

IEBC NUMBER -005-022

LAMU WEST CONSTITUENCY PUBLIC FORUM
REPORT FOR PROJECTS PROPOSALS FALLING
UNDER FINANCIAL YEARS 2024/2025 - 2025/2026

2024/2025 FINANCIAL YEAR

SUBMITTED

Date: 5th November 2024

CHAIRPERSON
NG-CDF/LAMU WEST
P.O. BOX 277 - 80000 LAMU



TABLE OF CONTENTS

CHAPTER ONE.....	3
1.0 Introduction.....	3
1.1 Background on NG- CDF.....	3
1.2 Overview of NG CDF Board.....	3
1.3 About NG-CDF Lamu West Constituency.....	3
1.4 Regularity of the Activity.....	4
1.5 Specific Objectives of Public Participation.....	4
1.6. Prindples of Public Participation.....	4
CHAPTER TWO.....	6
2.0 Constituency priorities.....	6
2.1 Introduction.....	6
2.2 Public Participation Process and Methodology.....	6
2.3 Participation and Analysis.....	6
2.4 Notice of meetings.....	7
2.5 Participants Reactions.....	8
2.6 Constituency Project Proposals Priorities for FY 2024/2025 – 2025/2026.....	9
CHAPTER THREE.....	30
3.0 CHALLENGES, RECOMMENDATIONS AND CONCLUSION.....	30
3.1 Introduction.....	30
3.2 Challenges.....	30
3.3 Recommendations.....	31
3.4 Conclusion.....	31
3.5 Activity Photos.....	Error! Bookmark not defined.

CHAPTER ONE

1.0 Introduction

1.1 Background on NG- CDF

The NG-CDF Board is a body corporate falling under The National Treasury and Planning. It ensures efficient management of the funds in all constituencies. The Board has a secretariat in Nairobi headed by the Chief Executive Officer.

The National Government Constituencies Development Fund (NGCDF) is established under the NG-CDF Act, 2015 as amended in 2023. The main purpose of the Fund is to address socio-economic development of the people at the constituency level in order to reduce poverty and enhance regional equity. The NG-CDF Act aligned the operations of the Fund to the new constitutional dispensation especially in terms of ensuring that the law strongly embraces the principles of participation of the people, separation of powers, and delineation of functions between National and County governments.

1.2 Overview of NG CDF Board

Our Vision

Equitable socio-economic development countrywide

Mission Statement

To provide leadership and policy direction for effective and efficient management of the Fund

Our Core Values

- i. Transparency and Accountability
- ii. Professionalism and Integrity
- iii. Commitment and Teamwork
- iv. Neutrality and Objectivity
- v. Timeliness and Excellence
- vi. Advocacy for citizen participation

1.3 About NG-CDF Lamu West Constituency

Lamu West Constituency is an electoral constituency within Lamu County in Kenya. According to the Independent Electoral and Boundaries Commission (IEBC), the constituency is number 022 of 290 constituencies in Kenya

Lamu West Constituency's two sub counties are divided into five divisions and seven wards. Lamu Central Sub County has Amu and Hindi divisions while Lamu West Sub County has Mkunumbi, Witu and Mpeketoni divisions. Amu division is divided into Mkomani and Shella/Manda Wards; Hindi Division has Hindi Ward only; Mkunumbi



Division has Mkurumbi Ward only; Witu Division has Witu Ward only while Mpeketoni Division has Hongwe and Bahari Wards.

1.4 Regularity of the Activity

Section 27 of NG CDF Act 2015 as amended in 2023. (1) The Chairperson of the Constituency Committee shall, within the first year of new Parliamentary and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency, and (2) The Constituency Committee shall deliberate on projects proposals from all the wards in the constituency and consider beneficial to the constituency, including joint projects with other constituencies, consider the national development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

1.5 Specific Objectives of Public Participation

The following specific objectives were to be achieved:

- a) To engage stakeholders on identification of new projects, ranking and prioritization and ensure community ownership to strengthen sustainability.
- b) To ensure openness and accountability in Public Finance Management 2012. This would be achieved through providing stakeholders/community feedbacks on county policies, projects and programs currently being implemented and the new proposals for financial periods 2024/25- 2025/26.
- c) To ensure that the NG- CDF Lamu West Constituency procedures promotes an equitable society and in particular expenditure that promotes the equitable development of the constituency, including by making special provision for the marginalized groups and areas. This would be achieved through harmonization and integration of results of the top down and bottom up planning approaches

1.6 Principles of Public Participation

Public participation was based on the following broad principles:

- a) Protection and promotion of the interest and rights of minorities, marginalized groups and communities and their access to relevant information.



Page 4 of 32



- b) Timely access to information, data, documents and other information relevant or related to county budget process.
- c) Legal standing of interested or affected persons, organization, and where pertinent, community to appeal from or, review decision or redress grievances with particular emphasis on persons and traditionally marginalized communities, including women youth, and disadvantaged communities.
- d) Reasonable balance in the roles and obligations of county governance and non-state actors in decision making processes partnership, and to provide complementary authority and oversight.
- e) Recognition and promotion of the reciprocal roles of non-state actors' participation and governmental facilitation and oversight.



CHAPTER TWO

2.0 Constituency priorities

2.1 Introduction

This section provides the priority areas and projects identified for consideration for implementation in the Project Proposal over the period, Financial Year 2024/2025-2025/2026.

2.2 Public Participation Process and Methodology

The Lamu West Constituency Public Participation started from 16th September 2024 to 25th September 2024. It started with Constituency Committee approval of activity, Planning, Budgeting (Resource allocation in terms of financing, technical and logistical resources), notification to the general public and finally conducted the Public Participation.

Identification, Mapping, awareness and campaign mobilization of the crucial stakeholders was done through the chiefs, social media platforms e.g. what Sapp groups and Facebook, Churches and Heads of various learning Institutions.

The team leaders then defined the objectives of policy for discussion. The citizens were then given a chance to give their views, seek clarifications and give new proposals. Techniques used were public forum presentation, group discussions and plenary discussions. The facilitators ensured that there was clarity of subject matter, inclusive and effective representation, climate of integrity and provision of opportunity for balanced influence and ensured commitment to the process.

2.3 Participation and Analysis

Despite of thorough awareness campaigns, the Public participation turnout reduced by approximate 21 percent from the previous year. Analysis of this showed that this may have been influenced by various social, logical and cultural factors.

The potential reasons for this were:

- (i) Social economic barriers- Many community members seemed to prioritize daily income-generating activities over attending public meetings due to financial constraints.
- (ii) Perception of Impact- From some public views, some believed that their participation will not lead to meaningful change, especially because their past engagements did not result in visible action or influence on decision-making.



- (iii) Cultural and social norms- In some wards with certain groups of marginalized community, many felt hesitant to participate due to social norms or a lack of empowerment.

The table below shows attendance breakdown for each ward:

	WARD	MALE	FEMALE	TOTAL
1	Shella/Manda Ward	45	39	84
2	Mkomani Ward	112	67	179
3	Hindi Ward	47	35	82
4	Hongwe Ward	52	39	91
5	Mkunumbi Ward	73	52	125
6	Bahari Ward	102	63	165
7	Witu Ward	73	42	115
	TOTALS	501	337	841

2.4 Notice of meetings

The Fund Account Manager utilized one (1) day, the 16th September 2024 for awareness session and grouping of all members before dispersing for various public forums across the constituency. This was aimed at equipping them with the relevant engagement strategies, feedback mechanisms and logistics.

WARD	DATES	VENUE	GROUP
SHELLA/MANDA WARD	17/09/2024	Manda Primary School- Grounds	1
	18/09/2024	Bright Girls Shella Sec school	
MKOMANI WARD	17/09/2024	Lamu Fort Hall -Mkunguni	2
	18/09/2024	Kashmir Play ground	
	19/09/2024	Matondosi Primary school	
HONGWE WARD	17/09/2024	Hongwe Primary School	3
	18/09/2024	Sisambio Primary School	
MKUNUMBI WARD	19/09/2024	Mkunumbi Social Hall	1
	20/09/2024	Majembeni Secondary School	
	21/09/2024	Mapenya Primary School	
BAHARI WARD	20/09/2024	Lamu West DCC's office (Uhuru grounds)	2
	21/09/2024	Uziwa Secondary School	
	23/09/2024	Mugumoini Primary School	
HINDI WARD	19/09/2024	Hindi Secondary School	3
	20/09/2024	Mokowe Arid Zone Primary School	
WITU WARD	21/09/2024	Witu Mjini Secondary School	All Groups
	23/09/2024	Maisha Masha Pri School	
	23/09/2024	Pangani Primary School	
NG- CDF Office	25/09/2024	Compiling and writing of report	All Groups

2.5 Participants Reactions

KESHA COUNTY HEAD

1. Increase of education allocation both in bursary and development projects
2. Organize the Education day for the constituency before end of the calendar year
3. Bursary applications for considerations:
 - b) Applications with guardians
 - c) Collect data of PWD and Orphans
 - d) Ensure their contact person for PWD and Orphans
 - e) Change the timing of bursary application to take care of form 4s and form 1s needs and calendar
4. Identify projects based on need analysis and not political pressure
5. Consider social problems:
 - a) Radicalizations and religion aspects in education and bursary application
 - b) LGBTQ issues to be talked about at schools

KUPPET COUNTY REPRESENTATIVE

1. Pointed out great improvement in construction of classrooms and bursary issuance
2. Bursary:
 - a) Consider county scholarship students since the amount has gone down from Ksh. 53,000 to Ksh. 45,000
 - b) Ensure due diligence in identification of bursary applicants
3. Parents have become irresponsible due to overreliance on government funding on education. Called for awareness on education parents on family responsibilities.
4. Organize an education day to take stock of what has been done and what ought to be done going forward.

COUNTY DIRECTOR OF EDUCATION

1. Ensure bursary application process is timely
2. There's huge impact in the on bursary application by introduction of NEMIS and Birth Certificates
3. Affirmative action on bursary has enabled reaching out to a wide category of applicants
4. Returnee students to be considered in bursary application:
 - I) Those who had dropped out of education due to early marriage or pregnancy
 - II) Students who were early found on the wrong side of the law and have now reformed and gone back to schools
 - III) Ministry of interior to support students by providing government school food program
 - IV) Bursary to consider students who were admitted late due to harsh economic situations
 - V) Schools heads to assist/support parents and regulate change of birth certificates to avoid learners form deregistration from NEMIS
5. NG- CDF to organize sports tournament to support students in talents identification



COUNTY COMMISSIONER

1. Schools to demonstrate Leadership and Integrity while implementing projects. There should be no Ghost, delayed or incomplete project caused by the PMC.
2. There shall be no change of names on birth certificates, which is so rampant, and is affecting NEMIS registration of students
3. NC+ CDF to organize an education day for awarding of best performing students, teachers and schools in the constituency.
4. Bursary has helped retain students in school and that the general public have shown confidence in Lamu West Bursary process
5. PMC to work with the FAM, Technical Personnel in ensuring that there's value for money in all implemented projects

2.6 Constituency Project Proposals Priorities for FY 2024/2025 – 2025/2026

WARD	INSTITUTIONS	PLENARY ISSUES IDENTIFIED FOR CONSIDERATION
SHELLA/MANDA WARD	Manda Comprehensive School	<ol style="list-style-type: none"> 1. Reroofing of 8 Classrooms and the Offices 2. Construction of a laboratory for junior high school 3. Purchase of school and office Furniture 4. Renovation of concrete water reservoirs 5. Construction of Administration Block 6. Supply and Installation of Water Tanks, and fixing gutters 7. Construction of additional 2No. 3 Door toilets 8. Perimeter chain link fence 9. Drilling of a community Borehole 10. Electricity connection in the school 11. Upgrading of the access road to the school 12. Purchase of a school boat
	Bright Girls' Shella Secondary School	<ol style="list-style-type: none"> 1. Purchase of a 200 capacity school Boat and a school Bus 2. Construction to completion of twin laboratory and laboratory equipment 3. Renovation of administration Block 4. Construction of a perimeter wall 5. Bore hole drilling, supply of Water Tanks, fixing gutters for water harvest 6. Rehabilitation of football fields for the schools and purchase of sport equipment and kits 7. Construction of 3No. 4 Door toilets and a PWD toilet 8. Tree planting activity in all the institutions' compounds

	9. Construction of a school dormitory
Shella Comprehensive School	<ol style="list-style-type: none"> 1. Construction to completion of 6 Classrooms for junior secondary 2. Construction of a junior sec school laboratory 3. Renovation of 8 Classrooms and 200 desks 4. Construction of 2No. 8 Door toilets
	Purchase of school Furniture
Mararani Primary School	<ol style="list-style-type: none"> 1. Construction of a new Primary School Including purchase of Land
Manda Maweni Comprehensive School	<ol style="list-style-type: none"> 1. Construction to completion of 6 Classrooms and administration Block 2. Construction of a laboratory for junior Secondary school 3. Drilling of a school Borehole 4. Construction of 3No. 4 Door toilets with PWD friendly 5. Perimeter chain link fence 6. Purchase of school and office Furniture 7. Electrical Connection in the school
	School land title deed/ Purchase
Manda Airport Secondary School	<ol style="list-style-type: none"> 1. Construction of 3no additional classrooms 2. Completion of the extension of the administration Block (staffroom) 3. Construction and equipping of additional laboratory 4. Electricity/ Power connection 5. Purchase of a school Printer 6. Purchase of office and students' furniture 7. Construction of 4door toilets 8. Construction of a multipurpose Hall 9. Construction of a school library 10. Installation of water reservoirs(jabia) 11. Purchase of school Boat 12. Provision of chain-link fence 13. Purchase of a school van 14. Tree planting activity in all the institutions' compounds 15. More Bursary to students and scholarship for the OVC students
Security Project	<ol style="list-style-type: none"> 1. Construction of a police station at Manda and shella sub locations

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		<ol style="list-style-type: none"> 2. Construction of Chiefs Office at Manda 3. Construction of Chiefs and ass. Chiefs office at Shelia 4. Construction of an assistant chief's office at mararani 5. Security light installations 6. Construction of Boda Boda and tourist guides shades
	Digital ICT HUB	<ol style="list-style-type: none"> 1. Construction and equipping on an ICT Hub at Shelia ward
MKOMANI WARD	Security Projects	<ol style="list-style-type: none"> 1. Renovation of Mkomani Chief's office 2. Construction of Matondoni Police station 3. Construction of Kipungani Chief's office 4. Construction of a Board room / Hall at Langoni Chiefs Office 5. Construction of tourist Police Unit lamu base at lamu central police sub-county headquarters
	Wiyoni Comprehensive School	<ol style="list-style-type: none"> 1. Construction to completion of 4 New Classrooms 2. Fencing of the school 3. Renovation of 8 Classrooms and purchase of school furniture 4. Construction of Administration Block 5. Purchase of seedlings and planting of trees for climate mitigation 6. Supply and Installation of Water Tanks, and fixing gutters 7. Construction of a modern kitchen and a dining hall 8. Rehabilitation of football fields 9. Construction of 3No. 4 Door toilets in each school 10. Construction of twin lab for junior sec school 11. Bursary allocation to the special unit
	Mahmoud Bin Fadhi Girls Primary School	<ol style="list-style-type: none"> 1. Construction of an administration Block 2. Purchase of additional school land (nine pieces of 30 by 40) 3. Construction of 7no. classrooms with one being an home science room 4. Construction of 2 no. 20 door toilets each 5. Renovation of 10 No classrooms

		<ul style="list-style-type: none"> 6. Construction of a school library 7. Purchase of furniture for junior sec school students and office 8. Purchase of school Bus 9. Purchase of 30 desktop computers 10. Construction of a swimming pool
	Mahmoud Bin Ladhil Boys Primary School	<ul style="list-style-type: none"> 1. Construction to completion of 3 New Classrooms 2. Purchase of school and office furniture 3. Construction of 2no 10 door toilets 4. Construction of a multipurpose hall
	Matondeni Comprehensive School	<ul style="list-style-type: none"> 1. Renovation of the whole school 2. Construction of a perimeter wall / Fence and gate 3. Purchase of school and office furniture 4. Construction of administration block 5. Purchase of photocopier 6. Construction of twin lab for junior sec school 7. Tree planting for environmental club
	Lamu Girls' Secondary School	<ul style="list-style-type: none"> 1. Construction and equipping of 2 dormitories (100 capacity each) 2. Construction of 4no. staff Quarters 3. Purchase of 3-10,000 ltrs water tanks 4. Construction of a feeder road towards the secondary school
	Lamu Boys' Secondary School	<ul style="list-style-type: none"> 1. Construction of a perimeter wall 2. Renovation of school dining hall and kitchen 3. Constructions of staff houses 4. Construction of library and computer room with administration room 5. Rehabilitation of sports pitches 6. Provision of power backup electricity supply either, generator or strong solar system 7. Purchase of students furniture 8. Construction of a swimming pool 9. Purchase of a school Bus







	Wiyoni Secondary School	<ol style="list-style-type: none"> 1. Construction to completion of 2No. twin laboratories and laboratory equipment 2. Construction of a perimeter wall 3. Rehabilitation of football fields for all schools 4. Purchase of a school bus 5. Purchase of office Furniture 6. More bursary allocation to the school
	Kandahari Primary School	<ol style="list-style-type: none"> 1. Purchase of School Land 2. Construction of a new Primary School
	Kwa Gawa Primary School	<ol style="list-style-type: none"> 1. Purchase of School Land 2. Construction of a new Primary School
	Lamu Central CHW Office	<ol style="list-style-type: none"> 1. Chain link fence of the existing office 2. Construction of toilets 3. Supply of office furniture and equipment including ICT equipment
	Matondoni Secondary School	<ol style="list-style-type: none"> 4. Construction to completion of 4 New Classrooms 5. Construction to completion of 2No. twin laboratories and laboratory equipment 6. Purchase of school and office Furniture 7. Rehabilitation of football fields for all schools 8. Tree planting activity in all the institutions' compound 9. Purchase of a school boat 10. Construction of School Library
HONGWE WARD	<p>Hongwe Comprehensive School</p> <p>Hongwe Primary Sch-Special Unit</p>	<ol style="list-style-type: none"> 1. Phase 2 Renovation to completion of the remaining 5no Classrooms, Administration Block, toilets and washrooms 2. Purchase of school and office furniture 3. Cabro landscaping of assembly ground 4. Installation of 2no. 10,000 ltrs capacity water tanks 5. Rehabilitation of football fields for the school 6. Tree planting activity in all the institutions' compound 7. Wiring and Electrical connection <p><u>Hongwe Primary Sch-Special Unit</u></p> <ol style="list-style-type: none"> 1. Construction of PWD toilets 2. Construction of a dormitory 3. Purchase of school furniture

		4. Fencing of the school Construction of 2 classrooms and administration office
	Boqwe Primary School	1. Construction of 6No new classrooms 2. Construction of 3 no. 4door toilets 3. Purchase of school furniture
	Romani Comprehensive School	1. Renovation of 12 No classrooms and administration Block 2. Renovation of concrete water reservoirs 3. Borehole drilling/ Connection of water from main supply 4. Construction of 2No. 8 Door toilets 5. Purchase of school Furniture
	Sizambiso Comprehensive School	1. Renovation of 11 refurbishment classrooms 2. Electrical connection of the school 3. construction of administration block
	Mintji Primary School	1. Construction of 4No. classrooms 2. Purchase of office and school furniture 3. Construction of an administration Block 4. Construction of 2 no. 3 door toilets
	Zebra Primary School	1. Construction of 3No. Classrooms
	Mwangaza Primary School	1. Construction of 4No. classrooms 2. Purchase of office and school furniture 3. Construction of 2 no. 3 door toilets
	Hongwe Secondary School	1. Constructions of science laboratory 2. Construction of library 3. Construction of kitchen with multipurpose hall 4. Construction of 10no classrooms 5. Construction of 8 pit latrines 6. Construction of administration block
	Jericho Comprehensive School	1. Construction to completion of 6New Classrooms with furniture 2. Constructions of 2No. 4door pit latrines 3. Purchase of a school bus 4. Rehabilitation of school play fields 5. Fencing of the entire school
	Romani Secondary School	6. Construction of an administration block 7. Construction of a twin science laboratory
	Security Projects	1. Hongwe Police Post-

		<ul style="list-style-type: none"> (i) Purchase of office furniture (ii) Perimeter chain link fence around the police station (iii) Provision of 10 housing units (iv) Construction of bathrooms and toilets (v) Provision of telecommunication masts <p>2. Construction of Police station at Sinambio</p> <p>3. Construction of BOMANI CHIEF'S OFFICE</p>
MKUNUMBI WARD	Telefani Primary School	<ul style="list-style-type: none"> 1. Renovation of classrooms and administration Block 2. Construction of 3no classrooms for JSS 3. Construction of 3no. 4 door toilets 4. Construction of a laboratory and a home-science room
	Mkunumbi Primary School	<ul style="list-style-type: none"> 1. Construction to completion of 4 New Classrooms 2. Tree planting activity in all the institutions' compound 3. Fencing of the school Compound 4. Purchase of school Furniture
	Mapawa Primary School	<ul style="list-style-type: none"> 1. Renovation of classrooms and offices. 2. Construction of administration block 3. Construction of 5no. Classrooms for Jss 4. Construction of a JSS laboratory and a home-science room
	Kizuke Primary School	<ul style="list-style-type: none"> 1. Construction of 4no. classrooms and administration office 2. Construction of 2No. 3 Door toilet and 1no 2door toilet 3. Purchase of school Furniture 4. Supply and installation of water tanks
	Oziwa Primary School	<ul style="list-style-type: none"> 1. Renovation of classrooms 2. Construction of 2No. 4 Door toilet 3. Purchase of class and office furniture 4. Provision of water tower gutters and water system
	Kocem Primary School	<ul style="list-style-type: none"> 1. Construction of 2no. classrooms for JSS 2. Construction of Bore hole and elevated water tower tank

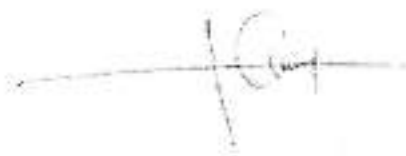
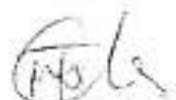




	<ol style="list-style-type: none"> 3. Perimeter chain-link fence 4. Construction of 3 no 3 door toilets 5. Purchase of school Furniture- Purchase of school Furniture
Muharami Primary	<ol style="list-style-type: none"> 1. Construction of perimeter chain link fence 2. Construction of a JSS lab and home science room
Mikindani Primary School	<ol style="list-style-type: none"> 1. Construction to completion of 5 New Classrooms 2. Construction of 2No. 4 Door toilet 3. Construction of Bore hole and elevated water tower tank 4. Purchase of school Furniture
Mugumoini Primary School	<ol style="list-style-type: none"> 1. Renovation of 5 Classrooms 2. Plastering of 4 no. Classrooms 3. Perimeter chain link fence 4. Provision of water harvesting 5. Construction of an administration Block 6. Construction of 4-door latrines 7. Borehole drilling and water tanks provision
Kangaji Primary School	<ol style="list-style-type: none"> 1. Renovation of 5 Classrooms 2. Construction of 2No. Classrooms 3. Supply of school furniture (100 chairs and 100 lockers) 4. Construction of an administration Block
Holy Angel Primary School	<ol style="list-style-type: none"> 1. Construction to completion of 8 New Classrooms 2. Purchase of school Furniture 3. Construction of an administration office 4. Construction of a JSS Laboratory
Salama Primary School	<ol style="list-style-type: none"> 1. Construction of 2No. Four Door Toilets 2. Construction of 4No. Classrooms 3. Construction of an administration Block 4. Purchase of school Furniture
Sese Primary School	<ol style="list-style-type: none"> 1. Construction of 3 no. 3 door toilets
Jitundi Primary School	<ol style="list-style-type: none"> 1. Construction to completion of 5 New Classrooms 2. Construction of 2No. 4 Door toilet 3. Construction of a JSS laboratory
Mkunumbi Secondary	<ol style="list-style-type: none"> 1. Construction of library and computer refurbishment

	School	<ol style="list-style-type: none"> 2. Provision of land 3. Connection of electricity and fixing of posts 4. Perimeter wall fence 5. Construction of administration block 6. Provision of secure KCSI agriculture plot with barbed fence
	Muembeni Secondary School	<ol style="list-style-type: none"> 1. Electricity connection & fitting 2. Construction of administration block 3. Provision of laboratory equipment 4. Construction of Laboratory II 5. Construction of ablution block for girls
	Kisumu Police Station Salama Police Station Pungani Police Station	<ol style="list-style-type: none"> 1. Provision of 20 housing units in each police station 2. Construction of bathroom and toilets in each station 3. Provision of telecommunication masts in each station 4. Purchase of the office furniture in each station 5. Security boundary trench in each police station 6. Additional Offices in each police station
BARIARI WARD	Lake Kenyatta Comprehensive School	<ol style="list-style-type: none"> 1. Construction of 6 classrooms for JSS 2. Purchase of the school furniture 3. Construction of a junior secondary lab 4. Purchase of a school Bus
	Swabaha Primary School	<ol style="list-style-type: none"> 1. Construction of 2 no. 8 door Toilets 2. Fencing of the school and gate
	Bariari Secondary School	<ol style="list-style-type: none"> 1. Construction of a laboratory 2. Purchase of a school Bus 3. Fencing of the School 4. Rehabilitation of sports pitches (Basketball court) and purchase of sports equipment
	Bariari Comprehensive School	<ol style="list-style-type: none"> 1. Construction of a JSS laboratory 2. Purchase of school furniture
	Lake Amu Comprehensive School	<ol style="list-style-type: none"> 1. Purchase of furniture 2. provision of computer and electronics 3. provision of tile fixing and ceiling fixing renovation of classrooms
	Ziwani Comprehensive	<ol style="list-style-type: none"> 1. Construction of 2 no 5 door toilets

School	<ol style="list-style-type: none"> 2. Fencing and a modern gate 3. Purchase of office computers and printer 4. Purchase of school and office furniture 5. Borehole drilling, water tank and water tower installation
Lamu West sub county education office	<ol style="list-style-type: none"> 1. Purchase of school office Furniture 2. Purchase of office printer
Tewe Comprehensive School	<ol style="list-style-type: none"> 1. Perimeter wall fence 2. Renovation of classrooms
Umoja Comprehensive School	<ol style="list-style-type: none"> 1. construction of perimeter wall fence and school gate 2. installation of submersible water pump ,tank platform and water reticulation 3. construction of Dias and fixing of goal posts
Lake Side Primary School	<ol style="list-style-type: none"> 1. Assist to get title deed documents 2. provision of perimeter fence 3. rehabilitation of the field for all school 4. construction of administration block 5. Construction of 2no. 3 door toilets with a PWD friendly toilet
Kilimani Comprehensive School	<ol style="list-style-type: none"> 1. Renovation of classrooms 2. Construction of 2no. 4door toilets and 1 no 2door toilets 3. construction of 5 no. classrooms 4. Supply of office and school furniture
Mwungano Primary School	<ol style="list-style-type: none"> 1. Construction to completion of 8 New Classrooms 2. Renovation of 8 existing classrooms 3. Rehabilitation of football fields for all school 4. Tree planting activity in all the institutions' compound 5. Construction of 2No. 8 Door toilet 6. Construction of bore hole and elevated water tower tank 7. Purchase of school Furniture
Holy Angels Comprehensive School	<ol style="list-style-type: none"> 1. Construction to completion of 8 New Classrooms


	<ol style="list-style-type: none"> 2. Renovation of 8 existing classrooms 3. Rehabilitation of football fields for all school 4. Tree planting activity in all the institutions' compound 5. Construction of 2No. 8 Door toilet 6. Construction of Bore hole and elevated water tower tank 7. Purchase of school Furniture
Mpeketoni Boys Secondary School	<ol style="list-style-type: none"> 1. Construction to completion of 4 New Classrooms. 2. Construction to completion of 2No. twin laboratories and laboratory equipment 3. Construction of Administration Block 4. Construction of 300 capacity dormitory and purchase of beds and mattresses 5. Tree planting activity in all the institutions' compound 6. Purchase of a school bus 7. Construction of School Library 8. Purchase of school Furniture
Lake Kenyatta Secondary School	<ol style="list-style-type: none"> 1. Fencing of the school, 2. Construction to completion of 4 New Classrooms 3. Renovation of 4no Classrooms 2. Construction to completion of 2No. twin laboratories and laboratory equipment 3. Construction of Twin Dormitories with Ablution Block 4. Rehabilitation of football fields for all schools 6. Purchase of a school bus 7. Construction of School Library 9. Purchase of school and office Furniture 10. Bursary allocation increment 11. Construction of a multipurpose Hall
Uziwa Secondary School	<ol style="list-style-type: none"> 1. construction of library 2. construction of dining hall 3. construction of 4 classrooms 4. construction of swimming pool
Uzida Primary School	<ol style="list-style-type: none"> 1. Wiring of administration block

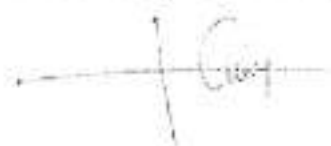
	<ol style="list-style-type: none"> 2. Electricity Connection 3. Renovation of the classes 4. Borehole drilling and water harvesting
Kongwe Comprehensive School	<ol style="list-style-type: none"> 1. Construction of 10 toilets for boys and girls 2. Construction of 16no Classrooms
Kongwe Secondary School	<ol style="list-style-type: none"> 1. purchase of furniture for new administration block 2. construction and furnishing of twin laboratory 3. provision of bio digester 4. construction of 10 no modern boys and girls toilets 5. construction of 8 no classrooms 6. supply of laboratory equipment and chemicals 7. provision of septic tank 8. Purchase of school furniture and school tents 9. Construction of School Library 8. Connection of electricity to the school 9. Purchase of school furniture 10. Construction of Administration Block
Bahari Secondary School	<ol style="list-style-type: none"> 1. Construction to completion of 4 New Classrooms 2. Construction to completion of 2No. twin laboratories and laboratory equipment 3. Construction of Twin Dormitories with Ablution Block 4. Rehabilitation of football fields for all schools 5. Tree planting activity in all the institutions' compound 6. Purchase of a school bus 7. Construction of School Library 8. Connection of electricity to the school 9. Purchase of school furniture 10. Construction of Administration Block
Mpeketoni Girls' Secondary School	<ol style="list-style-type: none"> 1. Construction of an additional slab for the dormitory to make it 2 storey/ s with ablution blocks. 2. Construction of additional 3 Staff Houses





	<ol style="list-style-type: none"> 3. Power connection- from single phase to 3-phase grid 4. Water Connection from Lakwa main water supply 5. Purchase of beds and mattresses for new dormitory 6. Purchase of 100 computer desktops and 4 projectors for a computer lab 7. Drilling of borehole at boarding area 8. Installation of power backup generator/ solar power 9. Tree planting for the entire school 10. Purchase of a school Bus 11. Construction of a modern Dining Hall and a kitchen
Deputy County Commissioner- Lamu West	<ol style="list-style-type: none"> 1. Purchase of office furniture 2. Renovation of old Government dilapidated residential house 3. Purchase of office computers and printer 4. provision of water tanks for administration offices
Assistant county Commissioner- Mpeketoni	<ol style="list-style-type: none"> 1. Purchase of office furniture 2. Purchase of office computers and printer 3. provision of water tanks for administration offices 4. Construction of a new office 5. Construction to completion of Huduma Centre at Mpeketoni town 6. Construction to completion and equipping of a Jitume digital Centre at Mpeketoni
Lamu West Sub County Police Commander (SCPC) Security and MOE Projects	<ol style="list-style-type: none"> 1. Construction of a septic tank for the office toilets 2. Purchase of office furniture 3. Fencing of the compound- 2 acres 4. Construction of a multipurpose hall 5. Construction of additional juvenile cell at Mpeketoni police station 6. Renovation of Mpeketoni Police Station 7. Construction of 20 No. police houses at Mpeketoni Police Station 8. Construction of an administration block for Baharini Police Station

		9. Provision of computer and ICT equipment and purchase of office furniture at Lamu West MoE office
HINDI WARD	Mekowe And Zote Comprehensive School	<ol style="list-style-type: none"> 1. Renovation of 23 no classrooms 2. Renovation of dormitories for girls/boys and water tank dormitories 3. purchase of dining hall furniture and kitchen items 4. provision of water tanks 5. Renovation of the Multipurpose Hall 6. Construction of a junior sec school Laboratory 7. Buriary allocation for the special unit for the deaf
	Nden Senior School	<ol style="list-style-type: none"> 1. Construction to completion of 8No. Classrooms 2. Construction to completion of 3, no 4 door toilets 3. Purchase of school and office furniture 4. Construction of an administration block 5. Construction and equipping of a twin laboratory 6. Full bursary allocation /scholarship of students 7. Purchase of ICT equipment's (50 desktop Computers and printer)
	Roka Fou Comprehensive School	<ol style="list-style-type: none"> 1. Construction to completion of 8 New Classrooms 2. Purchase of school Furniture 3. Construction of toilets 4. Construction of administration block 5. Connection of electricidty 6. Provision of water (borehole)
	Bargoni Comprehensive School	<ol style="list-style-type: none"> 1. Renovation of 8 existing classrooms and administration office 2. Perimeter wall/chain link fence and a gate 3. Construction to completion of 3New Classrooms 4. Construction of 2No. 4 Door toilet 5. Construction of Bore hole and elevated water tower tank 6. Purchase of school and office Furniture
	Nden Comprehensive School	<ol style="list-style-type: none"> 1. construction of 2 no. 4 door latrines 2. Construction of a junior sec school Laboratory 3. Purchase of School Furniture and office furniture







	4. Construction of an administration Block
Hindi Comprehensive School	<ol style="list-style-type: none"> 1. Construction of 8 classrooms 2. supply of office furniture 3. Construction 2No. 8 door toilet 4. Construction of a junior sec school Laboratory 5. Fencing of the school 6. School Bus purchase 7. Purchase of ICT Equipment and ICT Lab
Mokowe Comprehensive School	<ol style="list-style-type: none"> 1. Renovation of 16 existing classrooms and administration Block 2. Purchase of school Furniture 3. Construction of a junior sec school Laboratory 4. Construction of ICT lab and purchase of ICT equipment's (Computers, printer, internet) 5. Construction of 3no. 4 door toilets
Ungu Comprehensive School	<ol style="list-style-type: none"> 1. Construction to completion of 4 New Classrooms 2. Purchase of school furniture 3. Construction of an administration Block 4. Construction of perimeter fence for School 5. Purchase of a school printer
Bora Imani Primary School	<ol style="list-style-type: none"> 1. Constructions of 6No. classrooms 2. Purchase of School Furniture 3. Construction of 3 no 3 door toilets
Wadhajir Kilimani Primary School	<ol style="list-style-type: none"> 1. Construction to completion of 6 New Classrooms 2. Construction of 2No. 2 Door toilet 3. Fencing of the school 4. Purchase of school Furniture 5. Construction of a junior sec school Laboratory
Katibara Comprehensive School	<ol style="list-style-type: none"> 1. Construction to completion of 8 New Classrooms 2. Rehabilitation of football fields for all school 3. Tree planting activity in all the institutions' compound 4. Construction of 2No. 8 Door toilet 5. Construction of Bore hole and elevated water tower tank 6. Purchase of school furniture

Unit Special for Mentally Challenged	<ol style="list-style-type: none"> 1. Purchase of dining furniture 2. provision of workshop tools for carpentry and tailoring 3. provision of adapted toilet for learners with physical challenges 4. purchase of school van 5. renovation of teachers quarter house 6. building ramps for easy mobility of physical challenged learners 7. refurbishment furnishing and equipping the assessment office 8. Full scholarship Bursary allocation to the school
Pudhet Junction Primary School	<ol style="list-style-type: none"> 1. Construction to completion of 4 New Classrooms 2. Construction of an administration Block 3. Construction of 2No. 3 Door toilet 4. Purchase of school and office Furniture
Reka Kibivoni Primary School	<ol style="list-style-type: none"> 1. Purchase of school and office furniture 2. Construction of a junior sec school Laboratory 3. Construction of 3classrooms 4. Constructions of 2no. 2 door toilet 5. Construction of a perimeter fence
Mkunguni Primary School	<ol style="list-style-type: none"> 1. Construction to completion of 6 New Classrooms 2. Construction of 2No. 2 Door toilet 3. Fencing of the school 4. Purchase of school Furniture 5. Construction of a junior sec school Laboratory
Mokowe Secondary School	<ol style="list-style-type: none"> 1. Construction of Multipurpose Hall 2. Construction of twin science Laboratory 3. Purchase of school furniture, laboratory equipment and Dormitory beds and mattresses 4. Purchase of a school Bus 5. Construction of school tuition workshops 6. Construction of school library 7. Perimeter chain link fence
Hindi Secondary School	<ol style="list-style-type: none"> 1. Construction of school administration Block 2. Perimeter chain link fence and a gate 3. Purchase of a school printer 4. Bush Clearing and making of feeder/access roads 5. Construction of school library

	Robo Primary School	<ol style="list-style-type: none"> 1. Constructions of two standard classrooms 2. Constructions of 4door pit latrines 3. Fencing of the school
	Magogoni Primary School	<ol style="list-style-type: none"> 1. Construction of 4classroom 2. Construction of a perimeter fence and a gate 3. Constructions of 4pit latrines for boys and girls and 2pit latrines for staff 4. installation of water tanks 5. Constructions of administration block
	KMTC - Lamu Campus	<ol style="list-style-type: none"> 6. Rehabilitation/ Conversion of existing building into a computer lab 7. Purchase of a college Bus 8. Renovation of hostels 9. Renovation of school tuition workshops
	Lamu County Director of Education	<ol style="list-style-type: none"> 1. Provision of office partitioning 2. Purchase of office furniture 3. Construction of a County Director of Education Office
	Mokowe CIPU County police headquarters	<ol style="list-style-type: none"> 4. Purchase of office furniture for the new office 5. Construction of two set of toilets in SCPC's office 6. Construction of septic tank 7. Perimeter chain-link compound fence
	County Commissioner-Lamu County Office	<ol style="list-style-type: none"> 8. Supply of ICT equipment (8 desktop computers, 4-Office Printers) 9. Purchase of Laptop to for Supply Chain (Procurement Officers) 10. Construction to completion and Equipping of a Jicome digital center at Hindi ward (Hindi town or its environs)
	Hindi Police Station	<ol style="list-style-type: none"> 11. Putting up of chain link perimeter fence around the station 12. Water and electricity connection 13. Expansion of cells and offices 14. Construction of pit latrine toilets
WITU WARD	Sendenke Primary School	<ol style="list-style-type: none"> 1. Construction to completion of 6 New Classrooms 2. Construction of 2No. 8 Door toilet 3. Purchase of school Furniture
	Poromoko Primary	<ol style="list-style-type: none"> 1. Construction of 3no toilets, 4-door for girls, 4-

School	<ul style="list-style-type: none"> 1. door for boys and 2 door for staff 2. Construction of 3no. classrooms
Furaha Primary School	<ul style="list-style-type: none"> 1. Constructions of 6no classrooms 2. Purchase of furniture 3. Construction of teachers and students toilets 4. Provision of water 5. Construction of administration block 6. Renovation of classrooms
Taku Taku Primary School	<ul style="list-style-type: none"> 1. Construction of 3no 4 door toilets 2. Construction to completion of 4 New Classrooms 3. Purchase of furniture 4. Construction of and administration Block 5. Purchase and installation of water tanks
Witu Comprehensive School	<ul style="list-style-type: none"> 1. Construction of 6no. classrooms 2. Supply and delivery of school and office furniture 3. Renovation of 8 No Classrooms and administration office 4. Construction of 2no. 4 door toilets 5. Purchase of a school Bus
Muthama Secondary School-Katsaka Kairu	<ul style="list-style-type: none"> 1. Construction to completion of 4No. Classrooms 2. Construction to completion of 3. no 4 door toilets 3. Purchase of school and office furniture 4. Construction of an administration block 5. Construction and equipping of a twin laboratory 6. Full bursary allocation /scholarship of students 7. Fencing of the school and a guard gate
Witu Mjini Secondary School	<ul style="list-style-type: none"> 8. Construction of 8 no classrooms 9. Construction of 14door girls toilet and 9doors boys toilet 10. Construction of 3 doors staff toilet 11. Construction of fresh water borehole
Amkeni Comprehensive School	<ul style="list-style-type: none"> 1. constructions of 6no classrooms with furniture 2. Construction of 3 door teachers and 2no. 4 door students toilets and a washing point
Chialuma Comprehensive School	<ul style="list-style-type: none"> 1. Purchase of school and office Furniture 2. Renovation of 4No Classrooms 3. Construction of 2No. 3Door toilet

Katsaka Kainy Comprehensive School	<ol style="list-style-type: none"> 1. Renovation of 12 existing classrooms 2. Rehabilitation of football fields for all school 3. Purchase of school Furniture
Moa Primary School	<ol style="list-style-type: none"> 1. Perimeter chain link fence 2. Construction of 2 No. 8 Door toilet 3. Purchase of school Furniture
Nagele Primary School	<ol style="list-style-type: none"> 1. Construction of 3 no. Classrooms 2. renovation of class rooms blocks 3. constructions of fence
Boko Primary School	<ol style="list-style-type: none"> 1. perimeter chain-link fence around the school compound 2. Supply and Installation of Water Tanks, and fixing gutters
Vipingo Primary School	<ol style="list-style-type: none"> 1. Construction to completion of 5 New Classrooms 2. Renovation of 3 existing classrooms 3. Rehabilitation of football fields for all school 4. Tree planting activity in all the institutions' compound 5. Construction of 2 No. 8 Door toilet 6. Purchase of school Furniture
Soroko Primary School	<ol style="list-style-type: none"> 2. perimeter chain link fence 3. construction of mini library 4. installation of water tanks 5. Purchase of the school furniture
Rehema Primary School	<ol style="list-style-type: none"> 1. Construction of 1 no 4 Classrooms with Furniture 2. Renovation of Classrooms
Pangani Primary School	<ol style="list-style-type: none"> 1. Construction to completion of 4 New Classrooms 2. Construction of 2 No. 8 Door toilet 3. Purchase of school and office furniture 4. Construction of a JSS laboratory 5. Construction of an Administration Block
Pandanguo Primary School	<ol style="list-style-type: none"> 1. Construction to completion of 8 New Classrooms 2. Renovation of 3 existing classrooms 3. Rehabilitation of football fields for all school 4. Tree planting activity in all the institutions' compound 5. Construction of 2 No. 8 Door toilet 6. Construction of Bore hole and elevated water tower tank
Maisha Masha	<ol style="list-style-type: none"> 1. Construction to completion of 6 New

Comprehensive School	Classrooms 2. Purchase of school and office Furniture 3. Construction of toilets
Jipendani Primary School	1. construction of 6no classrooms 2. constructions of 6toilets for pupils and teachers 3. purchase of school furniture 4. perimeter walls around the school compound 5. provision of water tanks
Manyatta Comprehensive School	1. Construction of 4 no classrooms with two being for for JSS 2. Furniture supply for JSS students and staff
Maleli Primary School	1. Construction to completion additional of 6 New Classrooms 2. Construction of 2No. 4 Door toilet 3. Purchase of school Furniture
Kakathe Primary School	1. Construction to completion additional of 3New Classrooms 2. Construction of an administration office 3. Construction of 2No. 4 Door toilet 4. Purchase of school Furniture
Lumshi Primary School	1. Construction to completion additional of 8 New Classrooms 2. Construction of an administration office 3. Construction of 2No. 4 Door toilet 4. Purchase of school Furniture
Witu Secondary School	1. construction of administration block 2. Purchase of a school Bus
Moa Secondary School	1. construction of administration block 2. Construction of a dormitory
Dide Waride Comprehensive school	(i) 1. Perimeter chain link fence
Coast And Secondary School	1. Construction of staffroom and inbuilt staff toilets 2. Purchase of school printer 3. Purchase of office furniture 4. Fencing of the whole school- chain-link fence 5. Landscaping of the school 6. Water harvesting
Witu Police Station	1. Renovation of entire police station 2. Putting up of staff houses
Maleli police station	1. Constructions of bathroom and toilets at maleli police





	<ol style="list-style-type: none"> 2. Purchase of office furniture at malele police 3. Connection electricity 4. Perimeter wall fence 5. Provision of 20 housing units
Pangani police station	<ol style="list-style-type: none"> (i) Purchase of office furniture (ii) Purchase of ICT equipment (iii) Digging of security trenches around the station (iv) Station Landscaping
Dide Waride Chief's office	<ol style="list-style-type: none"> 1. Construction of a chiefs office 2. Purchase of furniture
Witu Chief's office	<ol style="list-style-type: none"> 1. Construction of a chiefs office 2. Purchase of furniture
Widho Police station	<ol style="list-style-type: none"> 1. Construction to completion of a new full police station at widho
Salama Police Station	<ol style="list-style-type: none"> 1. Construction of a new full police station at Salama: <ul style="list-style-type: none"> -borehole drilling -Electricity connection -30 accomodation houses
DIGITAL HUB (Witu Ward)	<ol style="list-style-type: none"> 1. Construction to completion and Equipping of a jilume digital center at Hindi ward (Witu town or its environs)
Maisha Masha Secondary School	<ol style="list-style-type: none"> 1. Construction to completion of twin laboratory and laboratory equipment 2. Construction of 3no. classrooms 3. Purchase of school and office Furniture 4. Tree planting activity in all the institutions' compounds 5. Fencing of the school and a gate 6. Construction of sports fields (basketball, football and netball)





CHAPTER THREE

3.0 CHALLENGES, RECOMMENDATIONS AND CONCLUSION

3.1 Introduction

This chapter provides a summary of challenges encountered during the public participation process, recommendations and conclusion.

3.2 Challenges

The Constituency experiences numerous challenges which hamper development. The following are the main challenges under each NG-CDF thematic area:

1. Education:

- a) Inadequate infrastructure: Sanitation facilities, Classrooms, Laboratories, Dormitories, Kitchens, Administration block, Dining hall, Staff houses, Library, Fencing/Gates, and inadequate water
- b) Poor performance in National Examinations (Primary and Secondary)
- c) Lack of means of transport for schools and school fees for learners

2. Security

- a) Inadequate Office and Sanitation facilities
- b) Inadequate housing for security personnel and means of transport
- c) Lack of fencing of offices, police posts and AF lines

3. Youth empowerment

- a) High unemployment levels and Lack of skills
- b) Cases of drug and substance abuse

4. Environment

- a) Prolonged drought, High rate of deforestation and Poor waste management.
- b) Inaccessibility due to swampy project location
- c) High water table leading to collapsing of pit latrines

5. Information Communication Technology

- a) Inadequate infrastructure
- b) Limited access to internet services
- c) Limited supply of electricity

6. Infrastructure and communication

- a) Poor roads network
- b) High internet downtime or no internet connection



- c) Poor mobile communication network

3.3 Recommendations

- a) The NG-CDF Lamu West should ensure full funding of development projects during preparation of project proposal so that the projects implementation does not spill over beyond 3 years period as provided for in the Act.
- b) Regular and targeted civic education needs to be conducted to sensitize community members on their roles and responsibilities under the NGCDF funded projects. Community forums could also be held on a quarterly basis in each ward to sensitize and get feedback from the community on the access, affordability and quality of services offered by NGCDF Lamu West.
- c) Follow up to ensure that the identified feasible projects are integrated with previous or subsequent project proposal. Priorities from public participation report should also be considered. This is the responsibility of both the Fund Account Manager and the Constituency Committee.
- d) There is need to harmonize County Government projects with those of NG- CDF to avoid funds wastage and duplication or channeling of funds from different sources to one project without structured negotiation on project funding.
- e) There is need for a strategy to ensure improved and effective youth participation in the future NG- CDF Projects.
- f) The Constituency Committee to keep up early timely proposal preparation and deadlines to improve the budget process.
- g) There is need to further strengthen public participation, social budgeting and integration of the needs for special groups (women, youth, Persons with disabilities) and on the progressive realization of human rights within the NG- CDF.
- h) The projects should be equitably distributed within each ward to ensure there is complete ownership and even development in the ward.
- i) Need to strengthen supervision, monitoring and evaluation of projects and programmes to ensure value for money of public funds is realized.

3.4 Conclusion

Effective public participation will only be realized when public concerns are taken into account during decision making processes. For it to succeed, it calls for concerted and collaborative efforts of the national government, county governments, political leaders,



religious leaders, youth, women leaders and community leaders. The public get intimately involved in the public participation process when the issue at stake relates directly to them. Furthermore, when public participation occurs all the stakeholders easily cooperate to implement the decisions made. In summary, effective public participation helps in recognizing the right of communities to manage their own affairs and to further their development. This culminates in shared prosperity and socio-economic transformation.



Fund Account Manager:

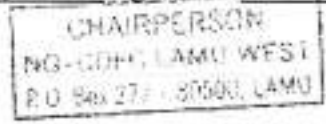
Name: Jovan Mwanambwa Date: 6/11/2024 Signature: [Signature]

DCC Lamu West/Lamu Central Sub- County:

Name: CHARLES KITHIKA Date: 6/11/2024 Signature: [Signature]

NGCDFC Lamu West Chairman:

Name: GEORGE K. CHANJO Date: 6/11/2024 Signature: [Signature]





MINISTRY OF LANDS, PUBLIC WORKS, HOUSING &
URBAN DEVELOPMENT

STATE DEPARTMENT FOR PUBLIC WORKS

COUNTY WORKS OFFICES
P. O. Box 102-80500
LAMU

Phone: 042-633126
Mobile: 0716-409051
" " 0732-665452

Ref: NO. LMU/MOPW/LW/GEN/2024-2025/01

Date: 18th November 2024

Fund Account Manager
NG-CDF Lamu West
P.O. Box 277-80500
LAMU

RE: COST ESTIMATES FOR PROJECT PROPOSAL FOR THE 2024/2025FY

- 1. Construction of Classrooms:** Budhei Junction Primary School-
Construction of a classroom @ Kshs. 1,500,000.00 per classroom.
- 2. Renovation of Classrooms:**
 - a) Muungano Primary School @ Kshs. 3,550,000.00
 - b) Bargoni Primary School @ Kshs. 3,430,000.00
- 3. Mpeketoni Girls Secondary School dormitory project:** Additional fund
for the construction of 100 students' capacity dormitory on the second
floor storey @ Kshs. 15,000,000.00
- 4. Digital Hub:** Construction of Mpeketoni Ward Digital Hub at
Mpeketoni DCC Office @ Kshs. 9,000,000





MANDA AIRPORT SECONDARY SCHOOL

P.O. BOX 75 – 80500,
LAMU.

Tel: +254 723 174 703

Email: mandaairportss@gmail.com

8/10/2024

NG-CDF- LAMU WEST CONSTITUENCY,
P.O. BOX 227-80500
LAMU, KENYA

Dear Sir,

RE: APPLICATION FOR ASSISTANCE

Manda Airport Secondary School is situated in Shella- Manda Ward, in Lamu County.

I am aware that NG-CDF assists in development projects as a contribution towards poverty eradication strategy.

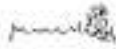
The school offers education to students who reside in Manda Island and Lamu Island. The school was established in the year 2019, by NG-CDF Committee to ensure that students who completed class eight (8) join Secondary school since there's no any other secondary school in Manda Island. Since the school was established it has attracted a lot of students from the neighboring island i.e. Lamu Island.

However the logistics of travel to access the school has become a challenge since students **MUST** use a boat every morning and evening to go to school and also cover a long distance walk to the school since most of their parents cannot afford to pay for a motorcycle every day to school. Sometimes they experience challenges when the boat captains they rely on fail to pick them on time and they end up reporting late to school or end up being absent. Some of the students end up being taken advantage of by the boat captains and Boda Boda operators and end up dropping out of school.

Students also experience a challenge in participating in extra- curricular activities especially those that take place outside Lamu Island because they have no means of travel.

In view of the above, I hereby wish to forward our proposal to your organization for consideration hoping that the details therein are sufficient to your requirement. Donation of a School Bus capacity 29 seater, Boat Capacity 60 seater, staff room, dining hall and kitchen, library and laboratory shall highly be appreciated.

Yours Sincerely,



J.M. Kimemia

Principal

Manda airport secondary school.



WIYONI COMPREHENSIVE SCHOOL

Email: wiyoniprimarysch@gmail.com
Mob No. 0721446696



P.O. BOX 235-80500
LAMU.

13/9/2024

THE CDF MANAGER
LAMU WEST
P.O BOX 277,
LAMU.

Dear Sir/Madam,

RE: REQUEST FOR FINANCIAL SUPPORT FOR BUYING SEEDLINGS

I am writing to request for the above cited subject. This will help us to buy seedlings that will eventually change the school and nearby environment. Our school has a big compound that can be planted trees.

We are expecting to plant 3500 seedlings of different species.

This will cost Kshs. 200, 000.00/=.

Its our hope you will consider our prayers.

Thank you in advance.

Yours faithfully,

MWENYE HUSSEIN AHMED
HEADTEACHER
0721446696





JERICHO COMPREHENSIVE SCHOOL

P.O. Box 06-80503
Mpeketoni



08/10/2024

The Fund Account Manager
NG-CDF Lamu West Constituency
P.O. Box 277 80500
Lamu

REQUEST FOR SUPPORT FOR JERICHO COMPREHENSIVE SCHOOL

I trust this letter finds you well. On behalf of the Board of Management (BOM) of Jericho Comprehensive School, I would like to express our sincere gratitude for your continued support of education in our community. During a recent BOM meeting, we identified several key areas where your assistance would greatly benefit our school, and we kindly request your help in addressing the following:

1. Provision of a School Bus:

Our school has 215 JSS students who regularly need transportation for laboratory practicals at Bomani Secondary School, located approximately 12 kilometers away. Additionally, we have over 180 learners who require transport for various games and extracurricular activities. Currently, the school spends over Ksh 40,000 every term on transport, which is becoming a significant financial burden. A bus would ease this strain and provide reliable transportation for these vital activities. We have the capacity to manage and maintain the bus, ensuring its longevity and effective operation.

2. More Classrooms:

Due to the increasing student population, we are experiencing overcrowding in our classrooms. The addition of more classrooms will help us accommodate the growing number of learners and ensure that we continue to provide quality education in a conducive environment.

3. Improved Toilet Facilities:

In order to address the current disparity in the boy-girl toilet ratio, we kindly request additional toilet facilities to ensure both genders have equal and adequate access to sanitation. This will contribute to a more comfortable and hygienic environment for all students.

4. Sports Facilities:


We also request support in the development of sports facilities, including a football pitch, basketball courts, and a netball court. These facilities are essential for promoting physical education and enabling students to engage in various inter-school sports activities.

After careful consideration, the BOM has agreed that the provision of a bus is our first priority, as it will have an immediate positive impact on both academic and extracurricular activities. We are confident that your support in this regard will greatly benefit our students and ease the financial burden currently placed on the school.

We sincerely thank you for your time and consideration of these requests. We look forward to your positive response and are happy to provide any additional information you may require.

Thank you in advance for your support.

Sincerely,


LUCAS OKOTH,
HEAD OF INSTITUTION.
0712526292





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THE NATIONAL POLICE SERVICE ACT

(No. 14 of 2011)

DESIGNATION OF POLICE STATIONS

IN EXERCISE of the powers conferred by section 40 (1) of the National Police Service Act, 2011, The Inspector General designates various establishments particulars of which are set out in the Schedule hereto to be Police Stations or Posts for the purpose of this Act.

SCHEDULE

DESIGNATED POLICE STATIONS

	Sub-County	Name of Police Station	GPS Coordinates (Nairings)	GPS Coordinates (Meters)
Nairobi County				
1.	Westlands	Kileleshwa Police Station	-1 213895	36 794218
2.	Dagoretti	Mutitu Police Station	-1 296105	36 7069597
3.	Dagoretti	Waldhaka Police Station	-1 257819	36 721064
4.	Embakasi	Makini kwa Reuben Police Station	-1 31000	36 803633
5.	Embakasi	Kwara Police Station	-1 3115949	36 8850641
6.	Embakasi	Villa Police Station	-1 323232	36 8875667
7.	Nitru	Mihung'o Police Station	1 16267	36 36171
8.	Nitru	Morlem Police Station	-1 25667	36 968599
9.	Nitru	Oloma Police Station	-1 253355	36 922236
10.	Starebe	Sub-County Hqs. and Police Station	-1 261662	36 348576
11.	Starebe	Ngari Police Station	-1 275921	36 328903
12.	Starebe	South B Police Station	-1 3157 5	36 83417
13.	Mukadara	Lunga Lungu Police Station	-1 310416	36 874368
14.	Kasarani	Kumogicho Police Station	-1 246658	36 801047
15.	Kasarani	Samon Police Station	-1 225976	36 322034
16.	Kasarani	Njohani Police Station	-1 199724	36 870786
17.	Kasarani	Lucky Summer Police Station	-1 237147	36 906181
18.	Kasarani	Kabaroti West Police Station	-1 1849139	36 90141737
19.	Kamukosi	Eastleigh Police Station	-1 279652	36 346518
20.	Kamukosi	California Police Station	-1 281475	36 8485339
21.	Langata	Mombasa Road Police Station	-1 316312	36 306077
22.	Langata	Akilla Police Station	-1 32273	36 359299
23.	Kibra	Kibra Police Station	-1 305678	36 7888006
24.	Kibra	Jamburi Police Station	-1 30751	36 783802
Mombasa County				
25.	Mombasa	Mbaraki Lines Police Station	-4 068008	39 605761
26.	Mombasa	Tononoka Police Station	-4 048712	39 667921

Sub-County	Name of Police Station	GPS Coordinates (Longitude)	GPS Coordinates (Latitude)
27. Nyari	Rongoni Market Police Station	-4.040123	39.683351
28. Nyari	Kidunguri Mwanjari Police Station	-4.007453	39.710975
29. Kisumu	Mumbere Police Station	-4.03366	39.675502
30. Chania	Chania Police Station	-4.03225	39.63685
31. Jomvu	Mikindani Police Station	-4.005606	39.624024
32. Jomvu	Jomvu Police Station	-4.006616	39.624024
33. Jomvu	Makanda Police Station	-3.99777	39.6177
34. Likoni	Stella Beach Police Station	-4.106112	39.666186
35. Likoni	Vitochi Police Station	-4.046655	39.63385
Kisumu County			
36. Kisumu	Bofu Police Station	-3.964921	39.432507
37. Kisumu	Njiraya Police Station	-4.26217	39.56009
38. Kisumu	Mwaiyari Police Station	-3.935512	39.47768
39. Kisumu	Mwakani Police Station	-3.720894	39.054172
40. Kisumu	Samburu Police Station	-3.791750	39.107193
41. Kisumu	Mtoto-Kuni Police Station	-4.17947	39.519296
42. Matigi	Bururi Police Station	-6.296381	39.140045
43. Matigi	Mutha Police Station	-4.32159	39.21778
Kilifi County			
44. Kilifi North	Njiraya Police Station	-3.807634	39.849535
45. Kilifi North	Matsopani Police Station	-3.886408	39.920823
46. Kilifi	Governor Palace Station	-3.775604	39.843034
47. Gomo	Gomo Police Station	-3.331883	39.542113
48. Gomo	Vigondo Police Station	-3.39646	39.77327
49. Kilifi South County	Polemani Police Station	-3.643791	39.528071
50. Malindi	Lunga Bay Police Station	-3.737698	39.787171
51. Malindi	Kiliman Police Station	-3.280089	40.043008
52. Malindi	Kakuyani Police Station	-3.223100	40.003760
53. Kilifi South	Nahwa Police Station	-3.953612	39.7492657
54. Raha	Raha Police Station	-3.880768	39.695319
55. Raha	Njiraya Police Station	-3.964841	39.530677
56. Raha	Mwanga Police Station	-3.912059	39.564217
57. Kilifi	Kamuyu Raha Police Station	-3.851554	39.6279357
58. Miguuni	Mwali Police Station	-3.0280995	39.0508266
59. Miguuni	Capevari Police Station	-3.033936	40.134721
Tana River County			
60. Tana North	Chandeleo Police Station	0.8547	39.8714
61. Tana North	Asoko Police Station	0.197702	39.042672
62. Tana River	Waldia Police Station	-1.6415	39.0252
63. Tana Delta	Mvumbi Police Station	-1.981713	40.090046
64. Tana Delta	Larissa Police Station	-2.442781	40.170570
65. Tana Delta	Semkani Police Station	-2.898727	40.286181
Lamu County			
66. Lamu Central	Makaya Police Station	-2.23293	40.848823
67. Lamu Central	Ujif Police Station	-2.18617	40.802479
68. Lamu Central	Kaji Police Station at Mandi Airport (KAA)	-2.2717	40.902
69. Lamu Central	Mogadishu Police Station	-2.320643	40.888421
70. Lamu West	Bahari Police Station	-2.427745	40.721857
71. Lamu West	Kiliman Police Station	-2.32457	40.451638
72. Lamu West	Sabuni Police Station	-2.392025	40.598156
73. Lamu West	Pattani Police Station	-2.372011	40.544767
74. Lamu West	Kiungu Police Station	-1.833385	40.666774
75. Lamu West	Raha Police Station	-2.066333	41.1926
Tala Tawara County			
76. Vuli	Mamizi Police Station	-3.557789	38.750067
77. Vuli	Kungu Police Station	-3.691193	38.659844
78. Vuli	Tana Police Station	-3.33817	38.478329
79. Wundanyi	Mehanga Police Station	-3.400946	38.312836
80. Wundanyi	Keshuwa Police Station	-3.278945	38.30479241
81. Tawara	Kisumu Police Station	-3.440063	37.611243
82. Tawara	Chimwin Police Station	-3.34929	37.765414
83. Mwatate	Mukha Police Station	-3.307744	32.3519
84. Mwatate	Bira Police Station	-3.45396	32.05480556
85. Mwatate	Munya Police Station	-3.415965	32.4574
86. Mwatate	Kamwaga Police Station	39 37' 53 26" S	38 22' 3 32" E
Wajir County			
87. Kiboni Hata	Kiboni Hata Police Station	2°14' 17" S	40°43' 43" E
88. Dhoi	Dhoi Police Station	1°547" S	40°30' 13" E

Sub-County	Name of Police Post	GPS Coordinates Northings	GPS Coordinates Eastings
1110 Kakamega Centre	Emwali Police Post	0.731185	34.775964
1111 Kakamega East	Mukimye Police Post	0.5754614	34.9273164
1112 Navaokhale	Kwifalwe Police Post	0.25228	34.711892
1113 Navaokhale	Boduma P Post	0.36283	34.685336
1114 Navaokhale	Lama Police Post	0.2560 N	34.43
1115 Navaokhale	Murere Police Post	0.4730102	34.701586
1116 Navaokhale	Nambula P Post	0.3935 N	34.607
1117 Kakamega South	Itula Police Post	0.189114	34.706725
1118 Mumias West	Elerje Police Post	0.200528	34.25067
1119 Mumias West	Otiato Police Post	0.277348	34.456284
1120 Mumias West	Matawa Police Post	0.321025	34.220141
1121 Mumias West	Lupanga Police Post	0.23437	34.410226
1122 Mumias West	Katshika Police Post	0.22457	34.409947
1123 Mumias West	Brokers Police Post	0.358614	34.208853
1124 Mumias East	Ludaga Police Post	0.225411	34.416667
1125 Mumias East	Mwihari Police Post	0.326306	34.578251
1126 Mumias East	Egusa Police Post	0.22378	34.525576
1127 Mumias East	Kharama Police Post	0.292543	34.509403
1128 Mutunga	Fatakhula Police Post	0.37881	34.458968
1129 Mutunga	Moyoni Police Post	0.458817	34.510175
1130 Mutunga	Ogaa Police Post	0.436838	34.51937
1131 Mutunga	Mwananchi Police Post	0.436826	34.509365
1132 Kakamega North	Turaini Police Post	0.408478	34.839792
1133 Kakamega North	Ingavia Police Post	0.389968	34.817068
1134 Kakamega North	Matah Police Post	0.372679	34.864547
1135 Kakamega North	Burai Police Post	0.482637	34.837786
1136 Kakamega North	Kavalli Police Post	0.418369	34.939203
1137 Malere	Makheje Police Post	0.500569	34.82155
1138 Kisumu	Mwakochi Police Post	0.185651	34.640264
1139 Kisumu	Emasaya Police Post	0.151992	34.652445
1140 Kisumu	Khurumalaha Police Post	0.1696657	34.5727297
1141 Kisumu	Khusha Police Post	0.098298	34.531217
1142 Baringo	Dwado Police Post	0.1711331	34.20328362
1143 Baringo	Ebushitini Police Post	0.28183	34.268627
1144 Baringo	Makonda Police Post	0.290517	34.441703
1145 Garissa	Nyira Police Post	0.867331	35.051483
1146 Lamu	Makungu Police Post	0.63556	34.936407
1147 Lamu	Mwambi Police Post	0.634004	35.020368
Vihiga County			
1148 Vihiga	Mogadi Police Post	0.06563	34.67329
1149 Hamisi	Mhala Police Post	0.38143	34.527955
1150 Sabatia	Kigara Police Post	0.108063	34.7674
1151 Sabatia	Karondi Police Post	0.128083	34.714136

Dated the 28 January, 2020.

HILARY N. MUTYAMBAL
Inspector General, National Police Services

REPUBLIC OF KENYA



Contract No. SB/003/036/2023

CONTRACT AGREEMENT

THIS AGREEMENT, [hereinafter called "the CONTRACT] is entered into this 14th Day of December, 2023, by and between the Ministry of Lands, Public Works, Housing and Urban Development, (State Department For Public Works - Supplies Branch) of [or whose registered office is situated at], Supplies Branch- Likoni Rd. Industrial Area, P. O. Box 30743 – 00100, Nairobi [hereinafter called "the Client / Procuring entity"] of the one part and M/S ISUZU EAST AFRICA LTD, P.O. BOX 30527 – 00100 NAIROBI [hereinafter called "the Tenderer / Contractor", on the other part:

WHEREAS the Procuring entity invited tenders for certain goods, TENDER NO. SDPW/SB/036/2023-2025 FOR SUPPLY AND DELIVERY OF VARIOUS TRUCKS AND MICROBUS to Government Departments and Institutions as and when required for the period of Two (2) Years effective from 14th December, 2023 and has accepted a tender by the tenderer for the supply of those goods in the sum of: [hereinafter called "the Contract Price"] (Bid) as follows:

VARIOUS TRUCKS AWARD

M/S ISUZU EAST AFRICA LTD				
ITEM NO.	ITEM DESCRIPTION Unit of Issue: No. QTY: AS and When Required	MAKE MODEL COUNTRY OF ORIGIN	DUTY FREE UNIT PRICE (KShs.)	DUTY PAID UNIT PRICE (KShs.)
1.	TRUCK, 4x2, 3 - 4 TON, LOW SIDED	ISUZU NMR 85H KITS FROM JAPAN, ASSEMBLED IN KENYA	OPTION 1 6,978,000.00	OPTION 1 6,757,000.00
		ISUZU NOR 81C KITS FROM JAPAN, ASSEMBLED IN KENYA	OPTION 2 6,778,000.00	OPTION 2 5,561,000.00

M/S ISUZU EAST AFRICA LTD				
ITEM NO.	ITEM DESCRIPTION Unit of Issue: No, QTY: AS and When Required	MAKE MODEL COUNTRY OF ORIGIN	DUTY FREE UNIT PRICE (KSh.)	DUTY PAID UNIT PRICE (KSh.)
13.	LARGE TRUCK, 4x2, 9 - 10 TON, CAB CHASSIS	ISUZU FVR 34P KITS FROM JAPAN, ASSEMBLED IN KENYA	9,970,000.00	10,623,000.00
14.	LARGE TIPPER (DUMP TRUCK), 6X4, 15 TON CAB-CHASSIS	ISUZU FVZ 34W KITS FROM JAPAN, ASSEMBLED IN KENYA	11,273,000.00	13,154,000.00

VARIOUS MICROBUS AWARDS

M/S ISUZU EAST AFRICA LTD				
ITEM NO.	ITEM DESCRIPTION Unit of Issue: No, QTY: AS and When Required	MAKE MODEL COUNTRY OF ORIGIN	DUTY FREE UNIT PRICE (KSh.)	DUTY PAID UNIT PRICE (KSh.)
1.	MINIBUS, 30-35 PASSENGERS, DIESEL	ISUZU NQR 81M COWL KITS FROM JAPAN, ASSEMBLED IN KENYA	6,793,000.00	7,657,000.00
3.	MINIBUS, 25 -29 PASSENGERS, DIESEL	ISUZU NMR 85H KITS FROM JAPAN, ASSEMBLED IN KENYA	5,678,000.00	6,343,000.00
4.	45-52 SEATER SEMI-LUXURY BUS	ISUZU FTR 90P	10,212,000.00	11,482,000.00
5.	SEMI-LUXURY LARGE BUS, 58-62 PASSENGERS	ISUZU FVR 34S KITS FROM JAPAN, ASSEMBLED IN KENYA	OPTION 1 14,763,000.00	OPTION 1 16,051,000.00
		ISUZU FVR 34S 6X2 KITS FROM JAPAN, ASSEMBLED IN KENYA	OPTION 2 15,964,000.00	OPTION 2 18,024,000.00
9.	35-45 SEATER, LUXURY BUS	ISUZU FTR 90P KITS FROM JAPAN, ASSEMBLED IN KENYA	17,163,000.00	18,951,000.00
10.	SEMI-LUXURY LARGE BUS, 64-67 PASSENGERS	ISUZU FVR 34S KITS FROM JAPAN, ASSEMBLED IN KENYA	18,864,000.00	20,924,000.00

NOW THIS AGREEMENT WITNESSETH AS FOLLOWS:

1. In this Agreement words and expressions shall have the same meanings as are respectively assigned to them in the Conditions of Contract referred to.

2. The following documents shall be deemed to form and be read and construed as part of this Agreement and shall be appended, viz: -
 - (a) the Confidential Business Questionnaire;
 - (b) the Technical Specification (where applicable);
 - (c) Special Conditions of Contract
 - (d) the Procuring entity's Letter of Notification of Tender Award;
 - (e) Letter of Acceptance by the Tenderer / Contractor; and
3. In consideration of the payments to be made by the Procuring entity as described in (c) above to the tenderer as hereinafter mentioned, the tenderer hereby covenants with the Procuring entity to provide the goods and to remedy defects therein in conformity in all respects with the provisions of the Contract.
4. The Procuring entity as prescribed in (c) hereby covenants to pay the tenderer in consideration of the provision of the goods and the remedying of defects therein, the Contract Price or such other sum as may become payable under the provisions of the contract at the times and in the manner prescribed by the contract.

IN WITNESS whereof the parties hereto have caused this Agreement to be executed in accordance with their respective laws the day and year first above written

Signed, sealed, and delivered by: -

Full name: Mr. Joel P. L. Arumonyang

Full Name: Kipkoroi Sifalwa

for the Client [Procuring Entity]

for the Tenderer [Client]

Title: - Principal Secretary

Title: - Company Director

Signature: [Signature]

ID/No. 11866645

Date: 14/12/2023

Signature [Signature]

Date 14/12/23

In the presence of (witnesses): -

Full Name: - Kenneth Mwangi

Full Name: JUSTUS WANGARI MAMITIGI

Title: - Head/Supply Chain Mgt. Services

ID/No.: 24394008

Signature: [Signature]

Signature: [Signature]

Date: 14/12/2023

Date: 14/12/2023

ISUZU EAST AFRICA LTD.
P. O. Box 30527 - 00109,
NAIROBI