



NG-CDF LAMU WEST

National Government Constituencies Development Fund Board
Lamu west Constituency
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LW/CDF/PROP/2022/03 Vol.1

6th March, 2023

The Chief Executive Officer
National Government-CDF Board Secretariat
P.O Box 46682- 00100
NAIROBI

Dear Sir,

RE: PROJECT PROPOSAL FOR FINANCIAL YEAR 2022/2023

The above matter refers.

With respect to the Board Circulars for the development of financial year 2022/2023 project proposals, kindly find the attached NG- CDTC Lamu West Constituency Project Proposal for approval by the NG- CDF Board. As required, we have the following documents to support the project proposal:

1. The Signed Ward Report
2. Signed NG- CDTC Minutes
3. The Third Schedule;
4. The Fourth Schedule;

Thank you for your continued support.

Yours,




Javan Mwandawiro
Fund Account Manager
NG- CDF Lamu West Constituency



**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT
FUND**

WARD CONSULTATIVE REPORT

**LAMU WEST CONSTITUENCY PUBLIC PARTICIPATION PROCESS
REPORT FOR PROJECTS PROPOSALS FALLING UNDER
FINANCIAL YEARS 2021/2022 - 2022/2023**

06/01/2023 – 12/01/2023

Email: cdflamuwest@ngcdf.go.ke



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CHAPTER ONE

1.0 INTRODUCTION

1.1 Background on NG- CDF

The NG-CDF Board is a body corporate falling under The National Treasury and Planning. It ensures efficient management of the funds in all constituencies. The Board has a secretariat in Nairobi headed by the Chief Executive Officer.

The National Government Constituencies Development Fund (NGCDF) is established under the NG-CDF Act, 2015 as amended in 2022. The main purpose of the Fund is to address socio-economic development of the people at the constituency level in order to reduce poverty and enhance regional equity. The NG-CDF Act 2015 aligned the operations of the Fund to the new constitutional dispensation especially in terms of ensuring that the law strongly embraces the principles of participation of the people, separation of powers, and delineation of functions between National and County governments.

1.2 Overview of NG CDF Board

Our Vision

Equitable socio-economic development countrywide

Mission Statement

To provide leadership and policy direction for effective and efficient management of the Fund

Our Core Values

- i. Transparency and Accountability
- ii. Professionalism and Integrity
- iii. Commitment and Teamwork
- iv. Neutrality and Objectivity
- v. Timeliness and Excellence
- vi. Advocacy for citizen participation

1.4 Regularity of the Public Participation

Section 27 of NG CDF Act 2015, (1) The Chairperson of the Constituency Committee shall, within the first year of new Parliamentary and at least once every two years



thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency, and (2) The Constituency Committee shall deliberate on projects proposals from all the wards in the constituency and consider beneficial to the constituency, including joint projects with other constituencies, consider the national development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

1.6 Specific Objectives of Public Participation

The following specific objectives were to be achieved:

- a) To engage stakeholders on identification of new projects, ranking and prioritization and ensure community ownership to strengthen sustainability.
- b) To ensure openness and accountability in Public Finance Management 2012. This would be achieved through providing stakeholders/community feedbacks on county policies, projects and programs currently being implemented and the new proposals for financial periods 2021/22- 2022/23.
- c) To ensure that the NG- CDF Lamu West Constituency procedures promotes an equitable society and in particular expenditure that promotes the equitable development of the constituency, including by making special provision for the marginalized groups and areas.

1.8 Rationale for Public Participation

Participatory budgeting aims to:

- a) **Reduce social exclusion and poverty:** The traditional budgeting process can sometimes contribute to social exclusion and poverty due to elite capture, limiting resources available for service to the poor. By encouraging citizen's participation in budget decision making, participatory budgeting could be used to increase the allocation of resources to basic services in the poorest areas.
- b) **Increase efficiency in budget allocation:** The budget is the most accurate statement of the government's priorities. However, budgets sometimes do not reflect the real priorities of citizens. Scarce public resources are often spent on the wrong goods or the wrong people. Public participation can improve efficiency in budget allocation by creating procedures and avenues that bring the demand side closer to budget planning.

- c) **Improve accountability and management:** Government budgets are often perceived as too complex and technical for citizens' understanding. The complexity of budget information can facilitate the concealing of elite capture, budget leakages and under-performance; or it can just be the result of weak management capacity. Participatory budgeting has been used to demystify the budget, and improve inter-departmental coordination, and financial management.
- d) **Increase trust between government and population:** Citizens often complain that Government is not solving their problems and not using their taxes for their needs. Lack of public expenditure information leads to public discontent and inaccurate citizen perceptions of corruption. Participatory budgeting can strengthen trust in government substantially as it encourages citizens and government to discuss budget constraints. This process provides an opportunity for government and citizens to discuss trade – offs on the use of scarce public resources Vis-a-Vis urgent and strategic investments.
- e) **Strengthen democratic practices:** Democratic systems are not always perfect. While the budgeting process has an annual decision-making cycle and a continuous execution process. Governments are mainly held accountable for their decisions during election time. This time lag can create favorable conditions for elite capture, patronage and clientism. By strengthening the linkages between the whole budget process cycle and citizens' participation, participatory budgeting can improve democratic practices.

1.9 Principles of Public Participation

Public participation was based on the following broad principles:

- a) Protection and promotion of the interest and rights of minorities, marginalized groups and communities and their access to relevant information.
- b) Timely access to information, data, documents and other information relevant or related to county budget process.
- c) Legal standing of interested or affected persons, organization, and where pertinent, community to appeal from or, review decision or redress grievances with particular emphasis on persons and traditionally marginalized communities, including women youth, and disadvantaged communities.
- d) Reasonable balance in the roles and obligations of county governance and non-state actors in decision making processes partnership, and to provide complementary authority and oversight.



- e) Recognition and promotion of the reciprocal roles of non-state actors' participation and governmental facilitation and oversight.

CHAPTER TWO

2.0 CONSTITUENCY PRIORITIES

2.1 Introduction

This section provides the priority areas and projects identified for consideration for implementation in the Project Proposal over the period, Financial Year 2021/2022 - 2022/2023.

2.2 Public Participation Process and Methodology

The Lamu West Constituency Public Participation started from 5th January 2023- 12th January 2023. It Started with Constituency Committee approval of activity, Planning, Budgeting, notification to the general public and finally conducted the Public Participation. Identification, Mapping and mobilization of the crucial stakeholders was done through the chiefs, social media platforms e.g. what Sapp groups and Facebook, Churches and Heads of various learning Institutions.

The team leaders then defined the objectives of policy for discussion. The citizens were then given a chance to give their views, seek clarifications and give new proposals. Techniques used were presentation, group discussions and plenary discussions. The facilitators ensured that there was clarity of subject matter, inclusive and effective representation, climate of integrity and provision of opportunity for balanced influence and ensured commitment to the process.

2.3 Participation and Analysis

Public participation turnout reduced by 70 percent from the previous year. This was attributed to the fact that Lamu west had experienced a series of insecurity incidents over the December holidays and first one week of January. Even an attack took place the very day of public participation.

The table below shows attendance breakdown for each ward:

	WARD	MALE	FEMALE	TOTAL
1	SHELLA/MANDA WARD	63	54	117
2	MKOMANI WARD	121	96	217
3	HINDI WARD	67	48	115
4	HONGWE WARD	57	48	105
5	MKUNUMBI WARD	102	72	174
6	BAHARI WARD	112	74	186
7	WITU WARD	85	63	148
	TOTALS	607	455	1062

1.1 Field Schedule

The Fund Account Manager utilized one (1) day, the 6th January, 2023 to train all members before dispersing for various public forums across the constituency. This was aimed at mitigating any inherent risk associated with the current insecurity situation in Lamu West Constituency.

WARD	DATES	VENUE	GROUP
SHELLA/MANDA WARD	10/01/2023	Manda Primary School- Grounds	1
	11/01/2023	Manda Maweni pri School	
MKOMANI WARD	12/01/2023	Bright Girls Shella Sec school	2
	10/01/2023	Mahmoud Bin Fadhil Girls pri school	
	11/01/2023	Lamu Fort Hall	
HONGWE WARD	12/01/2023	Matondoni Primary school	3
	10/01/2023	Hlongwe Primary School	
MKUNUMBI WARD	12/01/2023	Bomani Social Hall	4
	10/01/2023	Mkunumbi Primary School	
	11/01/2023	Majembeni Secondary School	
BAIARI WARD	12/01/2023	Mkunumbi Social Hall	5
	10/01/2023	Mpeketoni Boys Secondary School	
HINDI WARD	11/01/2023	Tewe Primary School	6
	12/01/2023	Bahari Secondary School	
	10/01/2023	Hindi Secondary School	
WITU WARD	12/01/2023	Mokowe Arid Zone Primary School	7
	10/01/2023	Witu Mjini Secondary School	
	11/01/2023	Maisha Maslia Pri School	
NG- CDF Office	12/01/2023	Pangani Primary School	
NG- CDF Office	13/01/2023	Compiling and writing of report	ALL Groups

2.4 Constituency Project Proposals Priorities for FY 2021-2022 – 2022/2023

Constituency Project Proposals Priorities for FY 2022/2023 onwards

WARD	INSTITUTIONS	PLANNED ISSUES IDENTIFIED FOR CONSIDERATION
SHELLA/MANDA WARD	Manda Primary School	<ol style="list-style-type: none"> 1. Renovation of 6 Classrooms and the Offices 2. Renovation of concrete water reservoirs 3. Construction of Administration Block 4. Supply and installation of Water Tanks, and fixing gutters 5. Construction of additional 4 No. 3 Door toilets 6. Perimeter chain link fence 7. Purchase of school furniture 8. Dabbling of a community borehole 9. Electricity connection in the school 10. Tree planting activity in all the institutions' compounds 11. Construction of home science oxum 12. Construction of a laboratory for junior high school
	Shella Primary School	<ol style="list-style-type: none"> 1. Construction to completion of 6 Classrooms for junior secondary 2. Construction of a junior school laboratory 3. Renovation of 8 Classrooms and 200 desks 4. Supply and installation of Water Tanks, and fixing gutters 5. Construction of 2No. 8 Door toilets 6. Tree planting activity in all the institutions' compounds 7. Purchase of school furniture
	Muarani Primary school	<ol style="list-style-type: none"> 1. Construction of a new Primary school at Muarani Village/area
	Manda Mwera Primary School	<ol style="list-style-type: none"> 1. Construction to completion of 6 Classrooms and administration Block 2. Supply and installation of 4 Water Tanks, and fixing gutters 3. Drilling of a community borehole 4. Construction of 3No. 4 Door toilets with PWD friendly 5. Perimeter chain link fence 6. Purchase of Furniture 7. Electrical Connection in the school 8. Tree planting activity in all the institutions' compounds 9. School land title deed/ Purchase 1. Construction to completion of 4no Classrooms 2. Construction to completion of 1st/2nd Laboratory and laboratory equipment 3. Renovation of 8 Classrooms 4. Purchase of school and office furniture, Purchase of a school printer 5. Bore hole drilling, supply of Water Tanks, fixing gutters for water harvest
	Bright Girls' Shella Secondary School	

		<ol style="list-style-type: none"> 6. Rehabilitation of football fields for the schools and purchase of sport equipment and kits 7. Construction of 3No. 4 Door toilets 8. Tree planting activity in all the institutions' compounds 9. Construction of a school dormitory 10. Purchase of a school Boat and a bus
	Manda Airport Secondary School	<ol style="list-style-type: none"> 1. Construction of 4no additional classrooms 2. Purchase of laboratory stools and equipment 3. Purchase of a school Printer 4. Purchase of office and students furniture's 5. Construction of 4door toilets 6. Construction of a multipurpose Hall 7. Construction of a school library 8. Installation of water reservoirs 9. Purchase of school Boat 10. Electricity connection of the school 11. Provision of chain-link fence 12. Completion of the extension of the administration Block 13. Purchase of sports kits and equipment 14. Tree planting activity in all the institutions' compounds 15. Bursary scholarship for the whole school
	Security Projects	<ol style="list-style-type: none"> 1. Construction of a police station at Manda 2. Construction of Chiefs Office at Manda 3. Construction of Chiefs and ass. Chiefs office at Shella 4. Construction of an assistant chief's office at mararani 5. Security light installations 6. Construction of boda boda and tourist guides shades
	ICT HUB	Construction and equipping on an ICT Hub at Shella
MKOMANI WARD	Security Projects	<ol style="list-style-type: none"> 1. Provision of telecommunication masts at Kipungani 2. Renovation of Mkomani Chief's office 3. Construction of Matondeni Police station 4. Construction of Kipungani Chief's office 5. Connection of 2 no Pit-hole latrines at Lamu Police line 6. Construction of a Board room / Hall at Langoni Chiefs Office



Wiyoni Primary School	<ol style="list-style-type: none"> 1. Construction to completion of 6 New Classrooms 2. Renovation of 8 Classrooms and purchase of school furniture 3. Construction of Administration Block 4. Supply and Installation of Water Tanks, and fixing gutters 5. Rehabilitation of football fields 6. Construction of 3No. 4 Door toilets in each school 7. Construction of twin lab for junior sec school 8. Bursary allocation to the special unit
Mahmoud Bin Fadhl Girls Primary School	<ol style="list-style-type: none"> 1. Construction of an administration Block 2. Construction of 6no. classrooms with one being an home science room 3. Renovation of 10 No classrooms 4. Construction of 2 no. 10 door toilets 5. Construction of twin lab for junior sec school 6. Purchase of special furniture for junior sec school students 7. Purchase of school Bus 8. Construction of a swimming pool
Mahmoud Bin Fadhl Boys Primary School	<ol style="list-style-type: none"> 1. Construction to completion of 4 New Classrooms 2. Purchase of special furniture for junior sec school students 3. Construction of 2No. 4 Door toilets for the school 4. Construction of twin lab for junior sec school 5. Construction of a multipurpose Hall at 6. Construction of a football pitch
Matondoni Primary School	<ol style="list-style-type: none"> 1. Construction of 4 classrooms and 2no 4 door toilets 2. Purchase of school and office furniture 3. Construction of administration block 4. Purchase of photocopier 5. Construction of school steel gate with fence 6. Construction of twin lab for junior sec school 7. Purchase of Ceiling classrooms /office
Lamu Girls' Secondary School	<ol style="list-style-type: none"> 1. Purchase of students furniture 2. Construction of a feeder road towards the secondary school 3. Construction of staff Quarters 4. Construction of 2 dormitories
Lamu Boys' Secondary School	<ol style="list-style-type: none"> 1. Construction of a perimeter wall

		<ol style="list-style-type: none"> 2. Constructions of staff houses 3. Construction of library and computer room with administration room 4. Constructions of staff toilets 5. Renovation of the school 6. Rehabilitation of sports pitches 7. Provision of power backup electricity supply either, generator or strong solar system 8. Purchase of students furniture 9. Construction of a swimming pool 10. Purchase of a school Bus
	Wiyoni Secondary School	<ol style="list-style-type: none"> 1. Construction to completion of 2No. twin laboratories and laboratory equipment 2. Construction of a perimeter wall 3. Rehabilitation of football fields for all schools 4. Tree planting activity in all the institutions' compound 5. Purchase of a school bus 6. Purchase of school Furniture 7. More bursary allocation to the school
	Matouderi Secondary School	<ol style="list-style-type: none"> 1. Construction to completion of 4 New Classrooms 2. Construction to completion of 2No. twin laboratories and laboratory equipment 3. Construction of an administration block 4. Rehabilitation of football fields for all schools 5. Tree planting activity in all the institutions' compound 6. Purchase of a school bus 7. Construction of School Library 8. Purchase of school Furniture
	Kandshari Primary School	<ol style="list-style-type: none"> 1. Purchase of school Land 2. Construction of a new primary school
	Kwa Guyo Primary School	<ol style="list-style-type: none"> 1. Construction of a new Primary school
	Bursary Scholarships	<ol style="list-style-type: none"> 1. Bursary Scholarships for Cox wains
HONGWE WARD	Hongwe Primary School Hongwe Primary Sch-Special Unit	<ol style="list-style-type: none"> 1. Renovation to completion of 8no Classrooms 2. Rehabilitation of football fields for the school 3. Tree planting activity in all the institutions' compound

	4.	Wiring and Electrical connection <u>Hongwe Primary Sch-Special Unit</u> 1. Construction of PWD toilets 2. Construction of a dormitory 3. Purchase of school furniture 4. Fencing of the school
Bomani Primary School	1.	Construction of 2No. 8 Door toilets
	2.	Purchase of school Furniture
	3.	Construction of an administration Block
Sinambio Primary School	1.	Restoration of 9 refurbishment classrooms
	2.	Electrical connection of the school
	3.	construction of administration block
Hongwe Secondary School	1.	Constructions of science laboratory
	2.	Construction of library
	3.	Construction of kitchen with multipurpose hall
	4.	Construction of 10no classrooms
	5.	Construction of 8 pit latrines
	6.	Construction of administration block
Bomani Secondary School	1.	Connection of electricity to the school
	2.	Completion of the Borehole drilling and water harvesting
	3.	Construction of a and administration block
Security Projects	1.	Hongwe police post- (i) provision of telecommunication masts (ii) Perimeter chain link fence around the police station (iii) Provision of 10 housing units (iv) Construction of bathroom and toilets (v) Provision of telecommunication masts (vi) Purchase of the office furniture
	2.	Construction of Police Police station at Sinambio
	3.	Construction of BOMANI CHIEF'S OFFICE
Jericho Primary School	1.	Construction to completion of 6New Classrooms
	2.	Constructions of 2No. 4door pit latrines

	Bursary Scholarships	1. Bursary scholarships for plant operators, bodabodas and driving schools
MKUNUMBI WARD		
	Mkunumbi Primary School	3. Construction to completion of 4 New Classrooms 4. Tree planting activity in all the institutions' compound 5. Fencing of the school Compound 6. Purchase of school Furniture
	Mapeya Primary School	1. Construction of administration block 2. Renovation of classrooms.
	Kizuke Primary School	1. Construction of a new primary school (8 classrooms and administration office) 2. Construction of 2No. 2 Door toilet 3. Purchase of school Furniture
	Uzwa Primary School	1. Renovation of classrooms 2. Construction of 2No. 4 Door toilet 3. Purchase of class and office furniture 4. Provision of water tower gutters and water system
	Kereni Primary School	1. Construction of Bore hole and elevated water tower tank 2. Perimeter chain-link fence 3. Construction of 2 no 2 door toilets 4. Purchase of school Furniture
	Muhamsrani Primary	1. Construction of perimeter chain link fence
	Mikundani Primary School	1. Construction to completion of 5 New Classrooms 2. Construction of 2No. 4 Door toilet 3. Construction of Bore hole and elevated water tower tank 4. Purchase of school Furniture
	Mugumolui Primary School	1. Renovation of classrooms 2. Perimeter chain link fence 3. Provision of water harvest
	Kangaja Primary School	1. Perimeter chain link fence 2. Construction of 4No. 4 Door toilet 3. Construction to completion of administration office and Furniture 4. Renovation of 8 Classrooms
	Bahati Njema Primary School	1. Construction to completion of 8 New Classrooms

		<ul style="list-style-type: none"> 2. Construction of 2No. 4 Door toilet 3. Construction of Bore hole and elevated water tower tank 4. Purchase of school Furniture
	Holy Angel Primary School	<ul style="list-style-type: none"> 1. Construction to completion of 8 New Classrooms 2. Construction of 2No. 4 Door toilet 3. Purchase of school Furniture 4. Construction of an administration office
	Salama Primary School	<ul style="list-style-type: none"> 1. Purchase of school Furniture
	Juudi Primary School	<ul style="list-style-type: none"> 1. Construction to completion of 5 New Classrooms 2. Construction of 2No. 4 Door toilet
	Mkunumbi Secondary School	<ul style="list-style-type: none"> 1. Construction of library and computer refurbishment 2. Provision of land 3. Connection of electricity and fixing of posts 4. Sinking of fresh water in the school compound 5. Perimeter wall fence 6. Construction of administration block 7. Construction of 2 no 4 door toilet with washing points 8. Provision of secure KCSI agriculture plot with barbed fence
	Majembeni Secondary School	<ul style="list-style-type: none"> 1. Electricity connection & fitting 2. Construction of administration block 3. Provision of laboratory equipment 4. Construction of Laboratory II
	Kibaoni Police Station	<ul style="list-style-type: none"> 1. Perimeter chain link fence around the police station. 2. Provision of 20 housing units 3. Construction of bathroom and toilets 4. Provision of telecommunication masts 5. Purchase of the office furniture
BAHARI WARD	Lake Kenyatta Primary School	<ul style="list-style-type: none"> 1. purchase of the school furniture 1. construction of 4 classrooms and face lifting of the school 2. Construction of a junior secondary lab
	Bahari Secondary School	<ul style="list-style-type: none"> 1. Construction of a laboratory 2. Rehabilitation of sports Pitches and purchase of sports equipment
	Bahari Primary School	<ul style="list-style-type: none"> 1. Tree planting activity in all the institutions' compound

Lake Amu Primary School	<ol style="list-style-type: none"> 1.purchase of furniture 2.provision of computer and electronics 3.provision of tile fixing and ceiling fixing 4.renovation of classrooms
Lamu West sub-county education office	<ol style="list-style-type: none"> 1.Purchase of school office furniture 2.Purchase of office printer
Tewe Primary School	<ol style="list-style-type: none"> 1.perimeter wall fence 2.Renovation of classrooms 3.construction of 2 no 8 door toilets
Umaja Primary School	<ol style="list-style-type: none"> 1.renovation of classes and kitchen 2.construction of perimeter wall fence and school gate 3.installation of submersible water pump ,tank platform and water reticulation 4.construction of Dias and fixing of goal posts
Baharini Chief's Office	<ol style="list-style-type: none"> 1.purchase of furniture 2.Construction of toilets 3.Electrical connection
Lake Side Primary School	<ol style="list-style-type: none"> 1. assist to get title deed documents 2. provision of perimeter fence 3. rehabilitation of the field for all school 4. construction of administration block
Kilimani Primary School	<ol style="list-style-type: none"> 1. Renovation of classrooms 2. installation of electricity in the school 3. construction of 4 no. classroom
Holy Angels Primary School	<ol style="list-style-type: none"> 1. construction of 2no classrooms
Mpekotoni Boys Secondary School	<ol style="list-style-type: none"> 2. Construction to completion of 4 New Classrooms 3. Construction to completion of 2No. twin laboratories and laboratory equipment 4. Construction of Administration Block 5. Construction of Twin Dormitories with Ablution Block 6. Tree planting activity in all the institutions' compound 7. Purchase of a school bus 8. Construction of School Library 9. Purchase of school Furniture
Lake Kenyatta Secondary School	<ol style="list-style-type: none"> 1. Construction to completion of 4 New Classrooms

	<ol style="list-style-type: none"> 2. Construction to completion of 2No. twin laboratories and laboratory equipment 3. Construction of Twin Dormitories with Ablution Block 4. Rehabilitation of football fields for all schools 5. Tree planting activity in all the institutions' compound 6. Purchase of a school bus 7. Construction of School Library 9. Purchase of school and office Furniture 10. Bursary allocation increment 11. Construction of a multipurpose Hall 12. Fencing of the school
Uziwa Secondary School	<ol style="list-style-type: none"> 1. construction of library 2. construction of dining hall 3. construction of 4 classrooms 4. construction of swimming pool
Uziwa Primary School	<ol style="list-style-type: none"> 1. Wiring of administration block 2. Electricity Connection 3. Renovation of the classes 4. Borehole drilling and water harvesting
Kiongwe Secondary School	<ol style="list-style-type: none"> 1. purchase of furniture for new administration block 2. construction and furnishing of twin Laboratory 3. provision of bio digester 4. construction of 10 no modern boys and girls toilets 5. construction of 16 no classroom windows and doors 6. supply of laboratory equipment and chemicals 7. provision of septic tank 8. Purchase of school furniture and school tents
Bahari Secondary School	<ol style="list-style-type: none"> 1. Purchase of school furniture
Mpeketoni Girls' Secondary School	<ol style="list-style-type: none"> 1. Construction of a dormitory/ Boarding facilities with ablution blocks 2. Construction of Staff Houses 3. Water Connection from Lakwa main water supply 4. Tree planting for the entire school 5. Perimeter Fence for the entire school 6. Purchase of a school Bus

		7. Construction of a modern Dining Hall and a kitchen
	Security and MOE Projects	<ol style="list-style-type: none"> 1. Construction of additional juvenile cell at Mpeketoni police station 2. Renovation of old ceiling board 3. Provision of computer and purchase of office furniture 4. Provision of telecommunication masts
	Deputy County Commissioner-Lamu West	<ol style="list-style-type: none"> 1. Purchase of office furniture 2. Renovation of old Government dilapidated residential house 3. Purchase of office computers and printer 4. provision of water tanks for administration offices
	Assistant county commissioner-Mpeketoni	<ol style="list-style-type: none"> 1. Purchase of office furniture 2. Purchase of office computers and printer 3. provision of water tanks for administration offices 4. Construction of a new office
	Lamu West Sub County Police Commander (SCPC)	<ol style="list-style-type: none"> 1. Purchase of office furniture 2. Construction of a hall 3. Electricity Connection 4. Construction of 8 door toilet
HINDI WARD	Mokowe Arid Zone Primary	<ol style="list-style-type: none"> 1. Renovation of 23 no classrooms 2. construction of tuition area toilet 6no for boys and 6no for girls 3. Renovation of dormitories for girls/boys and water tank dormitories 4. purchase of dining hall furniture and kitchen items 5. provision of water tanks 6. Renovation of the Multipurpose Hall 7. Tree planting activity in all the institutions' compound 8. Construction of a junior sec school Laboratory 9. Bursary allocation for the special unit for the deaf
	Safirisi Primary School	<ol style="list-style-type: none"> 1. Construction of 6 No classrooms and office block 2. Perimeter chain link fence 3. Constructions of toilets 4. Construction of a junior sec school Laboratory
	Ndeu Primary School	<ol style="list-style-type: none"> 1. construction of 2 no. 4 door latrines 2. Construction of ICT room purchase of ICT targets (Computer Lab) 3. Construction of a junior sec school Laboratory 4. Purchase of School Furniture



Bora Inani Primary School	<ol style="list-style-type: none"> 1. Constructions of 8No. classrooms 2. Purchase of School Furniture
Hindi Primary School	<ol style="list-style-type: none"> 1. construction of 8 classroom 2. Construction 2No. 8 door toilet 3. Construction of a junior see school Laboratory
Bargoni Primary School	<ol style="list-style-type: none"> 1. Construction to completion of 8 New Classrooms 2. Renovation of 2 existing classrooms 3. Construction of 2No. 8 Door toilet 4. Construction of Bore hole and elevated water tower tank 5. Purchase of school Furniture
Mekowe Primary School	<ol style="list-style-type: none"> 1. Renovation of 10 existing classrooms and administration Block 2. Tree planting activity in all the institutions' compound 3. Purchase of school Furniture 4. Construction of a junior see school Laboratory
Ungu Primary School	<ol style="list-style-type: none"> 1. Construction to completion of 4 New Classrooms 2. Construction of an administration Block 3. Construction of perimeter fence for School 4. Purchase of a school printer
Roka Paa Primary School	<ol style="list-style-type: none"> 1. Construction to completion of 8 New Classrooms 2. Purchase of school Furniture 3. Construction of toilets 4. Construction of administration block 5. Construction of library 6. Connection of electricity 7. Provision of water (borehole)
Lamu Special for Mentally Challenged	<ol style="list-style-type: none"> 1. purchase of dining furniture 2. provision of workshop tools for carpentry and tailoring 3. provision of adapted toilet for learners with physical challenges 4. purchase of school van 5. renovation of teachers quarter house 6. building ramps for easy mobility of physical challenged learners 7. refurbishment furnishing and equipping the assessment office 8. Tree planting activity in all the institutions' compound 9. Bursary allocation to the school

Budhai Junction Primary School	<ol style="list-style-type: none"> 1. Construction to completion of 8 New Classrooms 2. Construction of 2No. 8 Door toilet 3. Construction of Bore hole and elevated water tower tank 4. Purchase of school Furniture
Roka Kibiboni Primary School	<ol style="list-style-type: none"> 1. construction of staffroom and office furniture 2. purchase of school furniture 3. construction of 3classrooms 4. connection of electricity 1 in the school 3. Constructions of 2no. 2 door toilet 6. Construction of a perimeter fence 7. Construction of a junior sec school Laboratory
Mkunguni Primary School	<ol style="list-style-type: none"> 1. Construction to completion of 6 New Classrooms 2. Construction of 2No. 2 Door toilet 3. Fencing of the school 4. Purchase of school Furniture 5. Construction of a junior sec school Laboratory
Mekowe Secondary School	<ol style="list-style-type: none"> 1. Construction of Multipurpose Hall 2. Construction of school administration Block 3. Construction of twin science Laboratory 4. Construction of Additional 12 Classroom storey Block 5. Construction of school tuition workshops 7. Construction of school library 8. Perimeter chain link fence 9. Purchase of school furniture, laboratory equipment and Dormitory beds and mattresses 10. Purchase of a school Bus
Hindi Secondary School	<ol style="list-style-type: none"> 1. Construction of school administration Block 2. Construction of school library 3. Perimeter chain link fence 4. Construction of 3 No classrooms 5. Purchase of a school printer 6. Tree planting activity in all the institutions' compound 7. Rehabilitation of sports fields and purchase of sports equipment in school
KMTC- Lamu Campus	<ol style="list-style-type: none"> 1. Renovation of school tuition workshops

	Hindi Police Station	<ol style="list-style-type: none"> 2. Renovation of dormitories 1. Putting up of chain link perimeter fence around the station 2. Renovation of the police station 3. Construction of pit latrine toilets
	Bobo Primary School	<ol style="list-style-type: none"> 1. Constructions of two standard classrooms 2. Constructions of 4door pit latrines
	Lamu County director of education	<ol style="list-style-type: none"> 1. provision of office partitioning 2. Purchase of office furniture 3. Construction of a County director of education office
	Sub county police headquarters	<ol style="list-style-type: none"> 1. purchase of office furniture 2. construction of two set of toilets and completion of the in-house toilet located in SCPC's office 3. installation of gutters 4. provision of water tanks (10,000ltrs) 5. provision of a separate (3,000ltrs) plastic tank and construction of raised stand for toilet 6. construction of septic tank 7. connecting office with mains power supply-KFLC 8. Connection to a reliable water supply and electric pump 9. perimeter chain-link compound fence
	Magogoni primary school	<ol style="list-style-type: none"> 1. construction of 4classroom 2. Constructions of 4 pit latrines for boys and girls 3. Constructions of 2pit latrines for staffs 4. installation of water tanks 5. constructions of administration block
	Hindi Chief's office	<ol style="list-style-type: none"> 1. Construction of Hindi Chief's Office
WITU WARD	Senderake Primary School	<ol style="list-style-type: none"> 1. Construction to completion of 6 New Classrooms 2. Construction of 2No. 8 Door toilet 3. Purchase of school furniture
	Furaha Primary School	<ol style="list-style-type: none"> 1. constructions of 6no classrooms 2. purchase of furniture 3. construction of teachers and students toilets 4. provision of water 5. construction of administration block

	6. renovation of classrooms
Taku taku Primary School	<ol style="list-style-type: none"> 1. Construction to completion of 8 New Classrooms 2. purchase of furniture 3. Construction of 2 no 8 door toilets
Wifu Primary School	<ol style="list-style-type: none"> 1. Construction of 6no. classrooms 2. Renovation of 8 No Classrooms and administration office
WITU MJINI SECONDARY SCHOOL	<ol style="list-style-type: none"> 1. Construction of 12 no classrooms 2. Construction of 14door girls toilet and 9doors boys toilet 3. Construction of 8 doors staff toilet 4. Construction of fresh water borehole 5. Tree planting activity in all the institutions' compound
Amkeni Primary School	<ol style="list-style-type: none"> 1. constructions of 6no classrooms with furniture 2. Construction of 3 door teachers and 2no. 8 door students toilets and a washing point
Chalaluma Primary School	<ol style="list-style-type: none"> 1. Purchase of school Furniture 2. Construction of 2No. 4Door toilet
Katsaka Kairu Primary School	<ol style="list-style-type: none"> 1. Renovation of 12 existing classrooms 2. Rehabilitation of football fields for all school 3. Purchase of school Furniture
Moa Primary School	<ol style="list-style-type: none"> 1. Perimeter chain link fence 2. Construction of 2No. 8 Door toilet 3. Purchase of school Furniture
Nugele Primary School	<ol style="list-style-type: none"> 1. renovation of class rooms blocks 2. constructions of fence
Roko Primary School	<ol style="list-style-type: none"> 1. perimeter chain-link fence around the school compound 2. Supply and Installation of Water Tanks, and fixing gutters
Vipingoni Primary School	<ol style="list-style-type: none"> 1. Construction to completion of 5 New Classroom 2. Renovation of 3 existing classrooms 3. Rehabilitation of football fields for all school 4. Tree planting activity in all the institutions' compound 5. Construction of 2No. 8 Door toilet 6. Purchase of school Furniture
Soroko Primary School	<ol style="list-style-type: none"> 1. renovation and completion of the offices

	<ol style="list-style-type: none"> 2. perimeter chain link fence 3. construction of mini library 4. installation of water tanks 5. Purchase of the school furniture
Rehema Primary School	<ol style="list-style-type: none"> 1. Construction of 1no. 4Classrooms with Furniture
Pangani Primary School	<ol style="list-style-type: none"> 1. Construction to completion of 8 New Classrooms 2. Construction of 2No. 8 Door toilet
Pandanguo Primary School	<ol style="list-style-type: none"> 1. Construction to completion of 8 New Classrooms 2. Renovation of 3 existing classrooms 3. Rehabilitation of football fields for all school 4. Tree planting activity in all the institutions' compound 5. Construction of 2No. 3 Door toilet 6. Construction of Bore hole and elevated water tower tank
Maisha Masha Primary School	<ol style="list-style-type: none"> 1. Construction to completion of 6 New Classrooms 2. Purchase of school and office Furniture 3. Construction of toilets
Jipendeni Primary School	<ol style="list-style-type: none"> 1. construction of 8no classrooms 2. constructions of 8toilets for pupils and teachers 3. purchase of school furniture 4. perimeter walls around the school compound 5. provision of water tanks 6. employment of one permanent teacher 7. feeding programs for the school 8. provision of network connection
Manyatta Primary School	<ol style="list-style-type: none"> 1. provision of 50pus of iron sheets for renovation
Sendemke Primary School	<ol style="list-style-type: none"> 1. construction of 8 permanent classrooms 2. Construction of 2No. 3 Door toilet
Maleli Primary School	<ol style="list-style-type: none"> 1. Construction to completion additional of 8 New Classrooms 2. Construction of 2No. 4 Door toilet 3. Purchase of school Furniture
Kakati Primary School	<ol style="list-style-type: none"> 1. Construction to completion additional of 8 New Classrooms

		<ul style="list-style-type: none"> 2. Construction of an administration office 3. Construction of 2No. 4 Door toilet 4. Purchase of school Furniture
	Lunsai Primary School	<ul style="list-style-type: none"> 1. Construction to completion additional of 8 New Classrooms 2. Construction of an administration office 3. Construction of 2No. 4 Door toilet 4. Purchase of school Furniture
	Witu Secondary School	<ul style="list-style-type: none"> 1. construction of administration block 2. Tree planting activity in all the institutions' compound 3. Purchase of a school Bus
	Moa Secondary School	<ul style="list-style-type: none"> 1. Renovation of classrooms 2. construction of administration block
	Dide Waride primary school	<ul style="list-style-type: none"> 1. 1. Perimeter chain link fence
	Maish'a Masita Secondary School	<ul style="list-style-type: none"> 1. Construction to completion of twin laboratory and laboratory equipment 2. Construction of Administration block and/or staff room 3. Construction of 3No. 4 Door toilets 4. Tree planting activity in all the institutions' compounds 5. Purchase of school and office Furniture 6. Purchase of a school printer
	Coast Arid Secondary School	<ul style="list-style-type: none"> 1. Purchase of school printer 2. Electrical connection 3. Purchase of laboratory equipment
	Witu Police Station	<ul style="list-style-type: none"> 1. Renovation of entire police station 2. Putting up of staff houses
	Maleli police post	<ul style="list-style-type: none"> 1. Constructions of bathroom and toilets at maleli police 2. Purchase of office furniture at maleli police 3. Connection electricity 4. Perimeter wall fence 5. Provision of 20 housing units
	Paugat police station	<ul style="list-style-type: none"> 2. Purchase of office furniture 3. Construction of additional police station offices e.g traffic, Child welfare, Crime 4. Provision of 20 housing units 5. Connection of electricity from the mains supply 6. Station Land scapping

		<ul style="list-style-type: none"> 7. Perimeter chain link fence 8. Construction of bathroom and toilets
	Dide Waride Chief's office	<ul style="list-style-type: none"> 1. Construction of a chiefs office 2. Purchase of furniture
	Witu Chief's office	<ul style="list-style-type: none"> 1. Construction of a chiefs office 2. Purchase of furniture
	Widho Police station	<ul style="list-style-type: none"> 1. Construction to completion of a new full police station at widho

CHAPTER THREE

3.0 CHALLENGES, RECOMMENDATIONS AND CONCLUSION

3.1 Introduction

This chapter provides a summary of challenges encountered during the public participation process, recommendations and conclusion.

3.2 Challenges

The Constituency experiences numerous challenges which hamper development. The following are the main challenges under each NG-CDF thematic area:

1. Security

- a) Inadequate Office and Sanitation facilities
- b) Inadequate housing for security personnel and means of transport
- c) Lack of fencing of offices, police posts and AP lines
- d) Inadequate police stations

2. Education:

- a) Inadequate infrastructure: Sanitation facilities, Classrooms, laboratories, Dormitories, Kitchens, Administration block, Dining hall, Staff houses, Library, Fencing/Gates, and inadequate water
- b) Poor performance in National Examinations (Primary and Secondary)
- c) Lack of means of transport for schools and school fees for learners
- d) Land wrangles with many schools built on lands without title deeds

3. Youth empowerment

- a) High unemployment levels and Lack of skills
- b) Cases of drug and substance abuse

4. Environment

- a) Prolonged drought, High rate of deforestation and Poor waste management.
- b) Inaccessibility due to swampy project location
- c) High water table leading to collapsing of pit latrines

5. Information Communication Technology

- a) Inadequate infrastructure
- b) Limited access to internet services
- c) Limited supply of electricity

6. Infrastructure and communication



- a) Poor roads network
- b) High internet downtime or no internet connection
- c) Poor mobile communication network

3.3 Recommendations

- a) The NG CDFC Lamu West should ensure full funding of development projects during preparation of project proposal so that the projects implementation does not spill over beyond 3 years period as provided for in the Act.
- b) Regular and targeted civic education needs to be conducted to sensitize community members on their roles and responsibilities under the NGCDF funded projects. Community forums could also be held on a quarterly basis in each ward to sensitize and get feedback from the community on the access, affordability and quality of services offered by NGCDF Lamu West.
- c) Follow up to ensure that the identified feasible projects are integrated with previous or subsequent project proposal. Priorities from public participation report should also be considered. This is the responsibility of both the Fund Account Manager and the Constituency Committee.
- d) There is need to harmonize County Government projects with those of NG- CDFB to avoid funds wastage and duplication or channeling of funds from different sources to one project without structured negotiation on project funding.
- e) There is need for a strategy to ensure improved and effective youth participation in the future NG- CDF Projects.
- f) The Constituency Committee to keep up early timely proposal preparation and deadlines to improve the budget process.
- g) There is need to further strengthen public participation, social budgeting and integration of the needs for special groups (women, youth, Persons with disabilities) and on the progressive realization of human rights within the NG- CDF.
- h) The projects should be equitably distributed within each ward to ensure there is complete ownership and even development in the ward.
- i) Need to strengthen supervision, monitoring and evaluation of projects and programmes to ensure value for money of public funds is realized.

3.4 Conclusion

Effective public participation will only be realized when public concerns are taken into account during decision making processes. For it to succeed, it calls for concerted and collaborative efforts of the national government, county governments, political leaders, religious leaders, youth, women leaders and community leaders. The public get intimately involved in the public participation process when the issue at stake relates directly to them. Furthermore, when public participation occurs all the stakeholders easily cooperate to implement the decisions made. In summary, effective public participation helps in recognizing the right of communities to manage their own affairs and to further their development. This culminates in shared prosperity and socio-economic transformation.

3.5 Activity Photos



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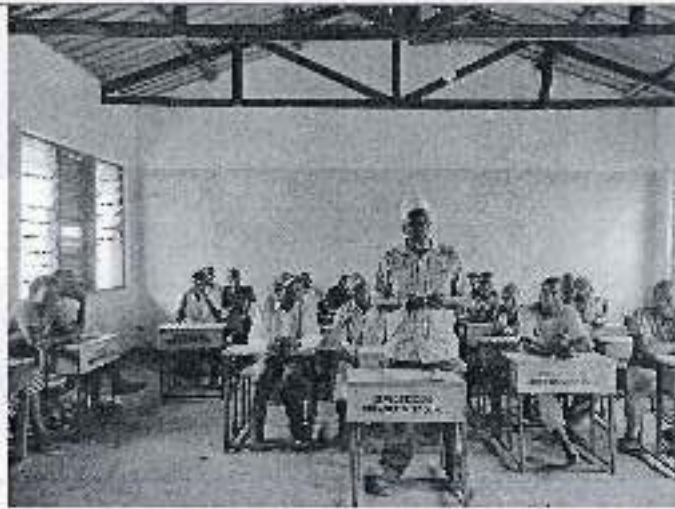


**NATIONAL GOVERNMENT CDF LAMU WEST
CONSTITUENCY BURSARY**



PUBLIC PARTICIPATION VENUE
DATE : 11th January, 2023
TIME : 9:00 a.m
Karibuni Ngato


1. Kariakoo Primary School	16. Pwani
2. Lamu District Government Office	17. Lamu
3. Lamu District Office	18. Lamu
4. Lamu District Office	19. Lamu
5. Lamu District Office	20. Lamu
6. Lamu District Office	21. Lamu
7. Lamu District Office	22. Lamu
8. Lamu District Office	23. Lamu
9. Lamu District Office	24. Lamu
10. Lamu District Office	25. Lamu
11. Lamu District Office	26. Lamu




[Handwritten signature]




Fund Account Manager:

Name: JAVAN MWANDAWIRO Date: 13/01/2023 Signature: 


DCC Lamu West/Lamu Central Sub- County:

Name: CHARLES KITHEKA Date: 13/01/2023 Signature: 

NGCDFC Lamu West Secretary:

Name: GEOFFREY K. CHARO Date: 13/01/2023 Signature: 

NGCDFC Lamu West Chairman:

Name: JULIA WAMBUNGU Date: 13/01/2023 Signature: 



MINUTES OF LAMU WEST NG-CDFC MEETING HELD ON 13/01/2023 AT LAMU WEST CONSTITUENCY – MOKOWE NG-CDFC BOARDROOM

MEMBERS PRESENT

1. Geoffrey Charo -	Chairperson
2. Julia Njuguna -	Secretary
3. Javan Lewela-	Fund Account Manager
4. Gregory Mwaniki-	NISCA, Lamu West Sub- County
5. Charles Kitheka-	DCC, Lamu Central Sub- County
6. Zacharia Mugo-	Member
7. Christine Muli-	Member
8. Twalib Khalifa-	Member
9. Twalib Shakuwe-	Member
10. James Kamau-	Member
11. Mary Mwihiaki-	Member

AGENDA

1. Reading of the Previous Meeting Minutes
2. On-going projects report
3. Adaption of Ward Consultative Report- FY 2022/2023 & 2023/2024
4. Project Proposal 2022/2023 Financial Year
5. Change of PC High Impact and Best Practice Projects

Preliminaries

The meeting was called to order at 8.15am with a word of prayer from Javan Mwandawiro.

1. MIN/LW/NG/CDF/13/01/2023/016- Reading of the Previous Meeting Minutes


The Secretary read through the minutes of the previous meeting and was seconded by Twalib Khalifa.


2. MIN/LW/NG/CDF/13/01/2023/016- On-going Projects Report

The NG-CDFC discussed the on-going report submitted to the NG-CDF Board and made the following observations:

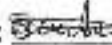
PROJECT	APPROVED ACTIVITIES	WORKS TO BE CARRIED OUT	OBSERVATIONS
Mokowe critical infrastructure protection unit	Construction of administration police office block comprising of CIPU commander	Fixing of floor tiles, fixing of ceiling and electrical works-Ksh.895,445.00, Purchase and installation	The project was 100% completed


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Julia Njuguna Designation CDFC Secretary Sign:  Date: 13/1/2023

Geoffrey Charo Designation CDFC Chairperson Sign:  Date: 13/1/23

PROJECT	APPROVED ACTIVITIES	WORKS TO BE CARRIED OUT	OBSERVATIONS
(CIFU) County Headquarters	office, Deputy CIPU commander office, Registry, Clerical office and waiting veranda	of 10,000 litres plastic water tank: Construction of ground base @100,000, installation of gutters @Ksh.33,100.00, purchase and installation of 10,000 litres plastic water tank @Kshs. 220,000.00 Ksh.353,100	
Pungari Police station	Construction to completion of Kenya police service - police station (OCS office, secretary office, Boardroom, 4 cells, Booking office, Crime office, Children office, Registry, Armory, and 3 internal toilets. Fencing of the police station (5 Acres Chain Link Fence and a Gate)	1) Construction to completion of entrance canopy, iron sheets roofing cover on previously constructed cells with roof-slab and pavement around the Building (Earthworks, walling and columns, roofing, fixing the ceiling and fitting of grills at the reporting office) - Kshs. 1,075,640.00) 2) Purchase and installation of 10,000 litres plastic water tank: Construction of ground base @100,000, installation of gutters @Ksh.33,100.00, purchase and installation of 10,000 litres plastic water tank @Kshs. 220,000.00- Kshs. 353,100.00 3) Electricity Connection @ Ksh.500,000.00. (Note: The total electricity connection is Ksh.1,179,390.00. The balance of Ksh.679,390.00 shall be included in the 2022/2023 FY proposal)	This 1 st phase of the project is complete and the 2 nd phase is now being initiated
Hindi Police Station	1) FY 2019-2020 Construction to completion of DCIO office and Purchase of office Furniture 2) FY 2021-2022	1) Re-modelling of existing Hindi police station to accommodate OCPD; Demolition works of the cells and converting them into offices, construction of	Due to change of name of the project, authority was sought from the Board and recently received. The project is now being implemented

Julia Njuguna Designation CDPC Secretary Sign:  Date: 13/01/2023

Geoffrey Charo Designation CDPC Chairperson Sign:  Date: 13/1/23


PROJECT	APPROVED ACTIVITIES	WORKS TO BE CARRIED OUT	OBSERVATIONS
	<p>(i) Construction to completion of 3 Acre perimeter chain link fence (374 Meters perimeter) @Kshs. 900,000 (Concrete pillars- 6ft intervals, Chain Link wire, hooks)</p> <p>(ii) Construction to completion of 1No. Block 2 Door Pit Latrine designed for both leances with special needs (PWD) and without special needs. Activities include: Digging latrine hole, Construction of pit hole, slabbing, walling, roofing and finishes @ Kshs. 600,000.00</p> <p>(iii) Construction to completion of additional Cells with Concrete Ceiling (Male Adults, Female Adults, 2 Juvenile Cells of Both Genders) @ Kshs. 1,600,000.00, Electricity Connection @ Kshs. 164,000 and Water Connection @ Kshs. 226,000.00</p>	<p>walling benches, windows, doors, painting, permanent vents, painting works, fixing tiles and ceiling fixing- Ksh.1,466,900.00</p> <p>2) Plumbing and drainage: Sanitary fittings, water reticulation, internal plumbing, internal foul water drainage- Kshs.250,000</p> <p>3) Construction to completion of 1No 2 door pit latrine with one chamber catering for PWDs- Kshs. 500,00.00</p> <p>4) Fencing (Perimeter chain- link fence of 480 meters concrete pillars, weep holes, precast concrete coping and caps- Kshs. 1,500,000</p>	


3. MIN/LW/NG/CDF/13/01/2023/017- Adoption of Ward Consultative Report- 2022/2023 to 2023/2024

Lamu County has suffered wide spread insecurity for the last one month, mostly terror attacks causing a number of deaths. The most affected areas are covered by Lamu West Constituency and therefore causing delays in the commencement of ward forums by all Government Institutions.

We nevertheless conducted public forums in all the seven (7) wards: Manda/Shellia Ward, Mkomani Ward, Hindi Ward, Mkunumbi Ward, Hongwe Ward, Bahari Ward and Witu Ward. The forums did not attract huge participation due to fear by the communities, especially through movements and crowds. The Committee decided to mitigate the risk of movements by conducting 4 days, ward forums by ensuring all forums are conducted separately in the 7 wards by the members representing the

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Julia Njuguna Designation CDFC Secretary Sign:  Date: 13/01/2023


Geoffrey Charo Designation CDFC Chairperson Sign:  Date: 13/1/23

wards. There was a one day was a training conducted on 6th January, 2023 by the Fund Account manager to all the trainers.

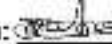
After reading out the report and deliberating on it, members picked the needy projects for implementation and agreed to adopt the Ward Consultative Report for public participation exercise conducted from 10th January, 2023 to 12th January, 2023 as follows:


Project	Activity	Ward
Bahari Primary School	Purchase and planting of 200 indigenous tree seedlings @1,000	Bahari
Lake Kenyatta Secondary School	Purchase and planting of 200 indigenous tree seedlings @1,000	Bahari
Mpeketoni Girls Secondary School	Purchase and planting of 100 indigenous tree seedlings @1,000	Bahari
Mpeketoni Girls Secondary School	Construction to completion of a 200 student Capacity 1 Storey Girls Dormitory with Externally joined 20 Toilet/Bathroom cubicles (2 Cubical for Persons With Disability) and wash area of 16 Sinks @Ksh. 20,000,000.00 Construction to completion of a 2 Bedroomed House for the school matron (2 Bedrooms, Sitting room, Toilet/Bathroom, Wash Area, Balcony, fitting of wardrobes and kitchen cabinets) @ Ksh. 2,500,000.00	Bahari
Arid Zone Primary School	Purchase and planting of 200 indigenous tree seedlings @1,0000	Hindi
Hindi Secondary School	Construction to Completion of Basketball Pitch: Excavation, Sub-grading, filling and compacting marram, concrete slabbing, finishes, erecting the Basketball Board, fixing rims and nets	Hindi
Hindi Secondary School	Purchase and planting of 200 indigenous tree seedlings @1,000	Hindi
Lamu Special School for Mentally Challenged	Purchase and planting of 200 indigenous tree seedlings @1,000	Hindi
Ndeu Primary School	Equipping of Computer Laboratory: 10 Desktop Computers @ Ksh. 89,100, 10 Computer desks @ Ksh. 13,000 and 10 Chairs Ksh. 5,400.00	Hindi
Jericho Primary School	Construction to completion of 2 Classrooms @ Ksh. 1,200,000 per unit, with electrical conduits, wiring and fittings for Kshs 150,000.00	Hongwe
Lamu Police Line	Construction to completion of 1unit, 3Door Pit Latrine (1Door for Persons With Disability): Digging Latrine hole, Construction of pit hole, slabbing, walling, roofing and finishes)	Mkamani

Julia Njuguna Designation CDFC Secretary Sign:  Date: 12/01/2023

Geoffrey Charo Designation CDFC Chairperson Sign:  Date: 13/1/23

Project	Activity	Ward
Matondeni Primary School	Construction to completion of 1 unit, 3Door Pit Latrine (1 Door for Persons With Disability): Digging Latrine hole, Construction of pit hole, slabbing, walling, roofing and finishes)	Mkomani
Matondeni Secondary School	Construction of 20 Capacity Administration Block consisting of Principal's Office, Deputy Principal's Office, Staffroom, Accounts Office and Waiting Veranda to completion	Mkomani
Bahari Njema Primary School	Construction to completion of 3 Classrooms @ Ksh. 1,200,000 per unit, with electrical conduits, wiring and fittings for Kshs 225,000.00	Mkumumbi
Holy Angel Primary School	Construction to completion of 3 Classrooms @ Ksh. 1,200,000 per unit, with electrical conduits, wiring and fittings for Kshs 225,000.00	Mkumumbi
Kizake Primary School	Construction to completion of 3 Classrooms @ Ksh. 1,200,000 per unit, with electrical conduit, wiring and fittings for Kshs 225,000.00	Mkumumbi
Majembeni Secondary School	Construction to Completion of Basketball Pitch: Excavation, Sub-grading, filling and compacting marram, concrete slabbing, finishes, erecting the Basketball Board, fixing rims and nets	Mkumumbi
Mkumumbi Secondary School	Construction to completion of 1 unit, 3Door Pit Latrine (1 Door for Persons with Disability): Digging Latrine hole, Construction of pit hole, slabbing, walling, roofing and finishes)	Mkumumbi
Bright Shella Girls Secondary School	Purchase of School and Office Furniture @ Kshs. 874,000 (70 Lockers @ Kshs. 6,500 & Chairs @ Kshs. 4,000, 6 Teachers' Chairs @ Kshs. 6,500 and 4 Teachers' Tables @ Kshs. 25,000) and Purchase of School Printer @ Kshs. 300,000	Shella / Manda
Manda Airport Secondary School	Construction to completion of 2 Classrooms @ Ksh. 1,200,000 per unit, with electrical conduits, wiring and fittings for Kshs 150,000.00	Shella / Manda
Amkeni Primary School	Construction to completion of 2 units 2Door Pit Latrine (1 Door for Persons With Disability): Digging Latrine hole, Construction of pit hole, slabbing, walling, roofing and finishes)	Witu
Kakathe Primary School	Construction to completion of 2 Classrooms @ Ksh. 1,200,000 per unit each with electrical conduits, wiring and fittings for Kshs 150,000.00	Witu
Maisha Masha Secondary School	Construction of 30 Capacity Administration Block consisting of Principal's Office, Deputy Principal's Office, Staffroom, Accounts Office, Clerk's Office, Book Store and Waiting Veranda to completion	Witu


Julia Njuguna Designation CDPC Secretary Sign:  Date: 12/01/2023


Geoffrey Charo Designation CDPC Chairperson Sign:  Date: 12/1/23

Project	Activity	Ward
Maleli Primary School	Construction to completion of 2 Classrooms @ Ksh. 1,200,000 per unit, with electrical conduits, wiring and fittings for Kshs 150,000.00	Witu
Pangani Police Station	Construction to completion of 4 Police Station Offices: Crime Office, Traffic Office @ Ksh. 2,800,000.00 Construction to completion of 1 unit 4Door Pit Latrine (1Door for Persons With Disabilities): Digging Latrine hole, Construction of pit hole, slabbing, walling, roofing and finishes) @ Ksh. 1,200,000.00 and 1unit with 4Door Bathroom stalls (Slabbing, Walling, roofing, Finishes and Drainage) @ Ksh. 800,000 per unit. 20 Police House Units (15 Square Meter) Single rooms with a door side basin @ Ksh. 550,000 per unit Front Area Landscaping of the compound and putting up pathway to the entrance @ Ksh. 800,000.00 Additional funds for Electricity Connection at the police station Ksh. 679,390.00 and water connection @Ksh. 500,000.00	Witu
Taku Taku Primary School	Construction to completion of 3 Classrooms @ Ksh. 1,200,000 per unit, with electrical conduits, wiring and fittings for Kshs 225,000.00	Witu
Witu Mjimi Secondary School	Purchase and planting of 300 indigenous tree seedlings @1,000	Witu
Witu Secondary School	Purchase and planting of 300 indigenous tree seedlings @1,000	Witu

4. MIN/LW/NG/CDF/13/01/2023/018- Project Proposal 2022/2023 Financial Year

With regard to NGCDF Board Circular REF: NG-CDFB/CEO/NG-CDF CIRCULARS Vol. II (033), Dated 15th December, 2022: "PREPARATION AND SUBMISSION OF CONSTITUENCIES' PROJECT PROPOSAL FOR 2022/2023 FINANCIAL YEAR", Lamu West National Government Constituencies Development Fund Committee has proposed the following projects for approval and subsequent implementation as guided by all related circulars, NG- CDF Act 2015 as amended in 2022, Performance Contracting for FY 2022/2023, projects that contribute to government agenda on climate change and the Ward Consultative Report Adopted in minute MIN/LW/NG/CDF/13/01/2023/017.

Julia Njuguna Designation CDFC Secretary Sign:  Date: 13/01/2023

Geoffrey Charo Designation CDFC Chairperson Sign:  Date: 13/01/23

The Sector distribution is as follows depicting the 3rd schedule:

PROJECT SECTOR	CEILING	AMOUNT (KSH)
Administration and Recurrent Costs of NG- CDPC	6%	9,529,964.70
Monitoring and Evaluation	3%	4,764,982.35
Constituency Oversight Committee	1%	1,588,327.45
Emergency Reserves	5%	7,636,190.00
Environmental Activity	2%	2,900,000.00
Sports Activity	2%	3,176,651.90
Bursary	29%	15,638,235.60
Primary School	17%	27,795,000.00
Secondary School	23%	35,824,000.00
Security Project	11%	17,779,390.00
Others	1%	2,200,000.00
Total Project Proposal Amount	100%	158,832,745.00


Additionally, as a committee, we have submitted project proposal in conformity with the Act and relevant policies as outlined in various government circulars including those issued by the Board.

Members proposed the following projects for approval by the Board:

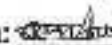
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSALS FOR LAMU WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2022/2023					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE (6%)					
Contractual employees	Payment of staff Basic salaries	2,456,500	-	2,456,500	New
Casual labour and Internship	Payment of staff Basic Wages	315,000	-	315,000	New
House allowance	Payment of House allowances to NGCDPC staff	250,000	-	250,000	New
Transport allowance	Payment of Transport allowances to NGCDPC staff	250,000	-	250,000	New
Gratuity-contractual employees	Payment of gratuity to NGCDPC staff	444,217	-	444,217	New
Leave allowance	Payment of Leave allowances to NGCDPC staff	48,000	-	48,000	New
NSSF	Employer contribution to NSSF	51,840	-	51,840	New
Advertising, Awareness and	Payment of Advertising, Awareness and Publicity	230,000	-	230,000	New


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Julia Njuguna Designation CDPC Secretary Sign:  Date: 12/01/2023

Geoffrey Charo Designation CDPC Chairperson Sign:  Date: 12/1/23


NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSALS FOR LAMU WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2022/2023					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Publicity Campaigns	Campaigns				
Bank service commission and charges	Payment of Bank service commission and charges: Monthly bank charges for the Operational and Deposit bank accounts	22,971	-	22,971	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	230,000	-	230,000	New
Courier and Postal Services	Payment of Courier and Postal Services: Postage of official letter and parcels	35,000	-	35,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	585,600	-	585,600	New
Electricity	Payment of Electricity charges: Monthly electricity charges for NG- CDFC Office operations	22,450	-	22,450	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	530,000	-	530,000	New
Hire of Transport	Payment of Hire of Transport	150,000	-	150,000	New
Internet Connections	Payment of Internet Connections @ Ksh. 3,000.00 per Month	36,000	-	36,000	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles: Minor and Major maintenance, fuel cost and purchase of vehicle tyres	540,000	-	540,000	New
Maintenance of Buildings and Stations -- Non-Residential	Payment of Maintenance of Buildings and Stations: Putting up cable at the parking to replace the sandy ground (50ft*100ft), water works and electrical repairs	404,000	-	404,000	New
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment: Fitting of file	325,000	-	325,000	New

Julia Njuguna Designation CDFC Secretary Sign:  Date: 12/01/2022

Geoffrey Charo Designation CDFC Chairperson Sign:  Date: 13/1/23


NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSALS FOR LAMU WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2022/2023					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	shelves in 3 stores and utensils cabinets in the Kitchen				
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance: NG- CDT Lamu West Vehicle, GKB 113M	288,600	-	288,600	New
NGCDFC allowance	Payment of NGCDFC allowance charges	846,000	-	846,000	New
Other committee expenses	Payment of Other committee expenses	255,687	-	255,687	New
Other Fuels (wood, charcoal, cooking gas)	Payment of of other fuels (wood, charcoal, cooking gas expenses	120,000	-	120,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services: Brochures, branding of assets and Banners	190,000	-	190,000	New
Purchase of Uniforms and Clothing - Staff	Purchase of Staff Uniforms: 2 pairs each for 5 Security Guard Uniforms, rain coats, security boots, sweaters, marvin @Ksh. 80,000	80,000	-	80,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport: GKB 113M NG-CDFC vehicle.	230,000	-	230,000	New
Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	130,000	-	130,000	New
Sundry Items (e.g. airport tax, taxis)	Payment of Telesundry items (e.g. airport tax, taxis, expenses	74,000	-	74,000	New
Sundry Items (e.g. airport tax, taxis)	Payment of sundry items (e.g. airport tax, taxis, expenses	30,700	-	30,700	New
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	77,200	-	77,200	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	50,000	-	50,000	New

Julia Njuguna Designation CDPC Secretary Sign:  Date: 13/01/2023

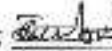
Geoffrey Charo Designation CDPC Chairperson Sign:  Date: 13/1/23


NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSALS FOR LAMU WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2022/2023					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Travel Allowance on training	Payment of Travel Allowance	151,200	-	151,200	New
Water & sewerage charges	Payment of Water & sewerage charges	80,000	-	80,000	New
MONITORING, EVALUATION AND CAPACITY BUILDING (3%)					
Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC	565,000	-	565,000	New
Accommodation Domestic Travel	Payment of accommodation on domestic travel; Accommodation during regular operations	243,391	-	243,391	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	230,000	-	230,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	145,000	-	145,000	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	350,000	-	350,000	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (NGCDFC @ Ksh. 60,000, Crosscutting Issues @Ksh. 60,000 and PMC Training @ Ksh. 60,000)	180,000	-	180,000	New
Hire of Transport	Payment of Hire of Transport: Hire of vehicle during regular project inspection	250,000	-	250,000	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	300,000	-	300,000	New
NGCDFC allowance	Payment of NGCDFC allowance	940,000	-	940,000	New
Other committee expenses	Payment of Other committee expenses:	250,068	-	250,068	New
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (Public Awareness Training, NGCDFC and	281,523	-	281,523	New

Julia Njuguna Designation CDFC Secretary Sign:  Date: 13/11/2023

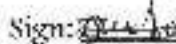
Geoffrey Charo Designation CDFC Chairperson Sign:  Date: 13/11/23


NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSALS FOR LAMU WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2022/2023					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	PMC)				
Publishing and Printing Services	Payment of Publishing and Printing Services: Brochures, branding of assets and Banners during crosscutting issues training	150,000	-	150,000	New
Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office: NG- CDFC Committee members and Staff branded T-shirts and Caps.	120,000	-	120,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	250,000	-	250,000	New
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (Youth Awareness Training on Crosscutting Issues)	100,000	-	100,000	New
Sundry Items (e.g. airport tax, taxis, etc...)	Payment of sundry items: airport tax, taxis services, boat charges, local fare e.g boda boda	140,000	-	140,000	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses: Office monthly telephone expenses @ Ksh. 5,000 per month	60,000	-	60,000	New
Travel Allowance on training	Payment of Travel Allowance	210,000	-	210,000	New
CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES (1%)					
Accommodation Domestic Travel	Payment of accommodation on domestic travel: Accommodation during regular operations	200,000	-	200,000	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (COC Training @ Ksh. 130,000, Crosscutting Issues Training @ Ksh. 130,000 and Monitoring and Evaluation Visits @ Ksh. 90,000)	350,000	-	350,000	New

Julia Njuguna Designation CDPC Secretary Sign:  Date: 12/01/2023

Geoffrey Charo Designation CDPC Chairperson Sign:  Date: 13/1/23

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSALS FOR LAMU WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2022/2023					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
COC Meeting Allowance	Payment of Constituency Oversight Committee allowances 5 COC and Sub-Committee Meetings Ksh. 27,000 per sitting	270,000	-	270,000	New
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (Crosscutting Issues Training, COC Training and Monitoring and Evaluation Visits, COC Branded T.shirts)	180,327	-	180,327	New
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses of the COC Members	588,000	-	588,000	New
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS					
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools @Ksh. 21,509,460.00.	21,509,460	-	21,509,460	New
Education Days	Constituency Education day (Days Event programs, Awarding Trophies and Books for best performing students and teachers and improving schools) @ Ksh. 1,400,000.00	1,400,000	-	1,400,000	
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	20,928,775	-	20,928,775	New
Bursary Special Institutions	Payment of bursary to needy students in special Institutions @Ksh. 1,800,000.00.	1,800,000	-	1,800,000	New
EMERGENCY RESERVE					
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190	-	7,636,190	New
ENVIRONMENTAL PROJECTS (2%)					
Lamu Police Line	Construction to completion		-		New

Julia Njuguna Designation CDFC Secretary Sign:  Date: 13/01/2023

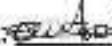
Geoffrey Chani Designation CDFC Chairperson Sign:  Date: 13/1/23

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSALS FOR LAMU WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2022/2023					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	of Unit, 3Door Pit Latrine (1Door for Persons With Disability): Digging Latrine hole, Construction of pit hole, slabbing, walling, roofing and finishes)	900,000		900,000	
Matondeni Primary School	Construction to completion of Unit, 3Door Pit Latrine (1Door for Persons With Disability): Digging Latrine hole, Construction of pit hole, slabbing, walling, roofing and finishes)	900,000	-	900,000	New
Mkunumbi Secondary School	Construction to completion of Unit, 3Door Pit Latrine (1Door for Persons With Disability): Digging Latrine hole, Construction of pit hole, slabbing, walling, roofing and finishes)	900,000	-	900,000	New
Witu Secondary School	Purchase and planting of 60 indigenous tree seedlings @ Ksh. 500.00	30,000	-	30,000	
Witu Mjini Secondary School	Purchase and planting of 60 indigenous tree seedlings @ Ksh. 500.00	30,000	-	30,000	
Mpeketoni Girls Secondary School	Purchase and planting of 80 indigenous tree seedlings @ Ksh. 500.00	40,000	-	40,000	
Lake Kenyalta Secondary School	Purchase and planting of 40 indigenous tree seedlings @ Ksh. 500.00	20,000	-	20,000	
Hindi Secondary School	Purchase and planting of 40 indigenous tree seedlings @ Ksh. 500.00	20,000	-	20,000	
Bahari Primary School	Purchase and planting of 40 indigenous tree seedlings @ Ksh. 500.00	20,000	-	20,000	
Lamu Special School for Mentally Challenged	Purchase and planting of 40 indigenous tree seedlings @ Ksh. 500.00	20,000	-	20,000	
Acid Zone Primary	Purchase and planting of 40		-		

Julia Njuguna Designation CDFC Secretary Sign:  Date: 13/01/2023

Geoffrey Charo Designation CDFC Chairperson Sign:  Date: 13/1/2023


NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSALS FOR LAMU WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2022/2023					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
School	indigenous tree seedlings @ Ksh. 500.00	20,000		20,000	
SPORT PROJECT (2%)					
NG-CDF Constituency Football Sports Tournament	Purchase sports equipments, Carry out Constituency Football Sports tournament (Ksh. 2,200,000.00) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Ksh. 561,808.00)	2,761,808		2,761,808	New
NG- CDF Regional Sports Tournament	Facilitate regional sports tournament in partnership with other Constituencies within the Region	411,847		411,847	New
PRIMARY SCHOOL PROJECTS					
Holly Angel Primary School	Construction to completion of 3 Classrooms @ Ksh. 1,200,000 per unit, with electrical conduits, wiring and fittings for Kshs 225,000.00	3,825,000		3,825,000	New
Kakathe Primary School	Construction to completion of 2 Classrooms @ Ksh. 1,200,000 per unit each with electrical conduits, wiring and fittings for Kshs 150,000.00	2,550,000		2,550,000	New
Maleli Primary School	Construction to completion of 2 Classrooms @ Ksh. 1,200,000 per unit, with electrical conduits, wiring and fittings for Kshs 150,000.00	2,550,000		2,550,000	New
Jericho Primary School	Construction to completion of 2 Classrooms @ Ksh. 1,200,000 per unit, with electrical conduits, wiring and fittings for Kshs 150,000.00	2,550,000		2,550,000	New
Kizuke Primary School	Construction to completion of 3 Classrooms @ Ksh.	3,825,000		3,825,000	New

Julia Njuguna Designation CDFC Secretary Sign:  Date: 13/1/23

Geoffrey Charo Designation CDFC Chairperson Sign:  Date: 13/1/23

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSALS FOR LAMU WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2022/2023					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	1,200,000 per unit, with electrical conduit, wiring and fittings for Kshs 225,000.00				
Taku Taku Primary School	Construction to completion of 3 Classrooms @ Ksh. 1,200,000 per unit, with electrical conduits, wiring and fittings for Kshs 225,000.00	3,825,000	-	3,825,000	New
Bahati Njema Primary School	Construction to completion of 3 Classrooms @ Ksh. 1,200,000 per unit, with electrical conduits, wiring and fittings for Kshs 225,000.00	3,825,000	-	3,825,000	New
Amkeni Primary School	Construction to completion of 2 units 2Door Pit Latrine (1Door for Persons With Disability): Digging Latrine hole, Construction of pit hole, slabbing, walling, roofing and finishes)	1,200,000	-	1,200,000	New
Ndeu Primary School	Equiping of Computer Laboratory: 10 Desktop Computers @ Ksh. 89,100, 10 Computer desks @ Ksh. 15,000 and 10 Chairs Ksh. 5,400.00	1,095,000	-	1,095,000	New
SECONDARY SCHOOL PROJECTS					
Maisha Masha Secondary School	Construction to completion of 30 Capacity Administration Block consisting of Principal's Office, Deputy Principal's Office, Staffroom, Accounts Office, Clerk's Office, Book Store and Waiting Veranda to completion	6,550,000	-	6,550,000	New
Matondoni Secondary School	Construction to completion of 20 Capacity Administration Block	4,000,000	-	4,000,000	New

Julia Njuguna Designation CDFC Secretary Sign:  Date: 12/01/2023

Geoffrey Charo Designation CDFC Chairperson Sign:  Date: 13/1/23

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSALS FOR LAMU WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT
FUND

FINANCIAL YEAR 2022/2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	consisting of Principal's Office, Deputy Principal's Office, Staffroom, Accounts Office and Waiting Veranda to completion				
Manda Airport Secondary School	Construction to completion of 2 Classrooms @ Ksh. 1,200,000 per unit, with electrical conduits, wiring and fittings for Kshs 150,000.00	2,550,000	-	2,550,000	New
Mpeketoni Girls Secondary School	Construction to completion of a 200 student Capacity 1 Storey Girls Dormitory with Externally joined 20 Toilet/Bathroom cubicles (2 Cubical for Persons With Disability) and wash area of 16 Sinks @Ksh. 20,000,000.00	22,300,000	-	22,300,000	New
	Construction to completion of a 2 Bedroomed House for the school matron (2 Bedrooms, Sitting room, Toilet/Bathroom, Wash Area, Balcony, fitting of wardrobes and kitchen cabinets) @ Ksh. 2,300,000.00				
Bright Shella Girls Secondary School	Purchase of School and Office Furniture @ Kshs. 874,000 (70 Lockers @ Kshs. 6,500 & Chairs @ Kshs. 4,000, 6 Teachers Chairs @ Kshs. 6,500 and 4 Teachers Tables @ Kshs. 25,000) and Purchase of School Printer @ Kshs. 300,000	1,174,000	-	1,174,000	New
Majembeni Secondary School	Construction to Completion of Basketball Pitch:	900,000	-	900,000	New

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Julia Njuguna Designation CDPC Secretary

Sign:  Date: 13/01/2023

Geoffrey Charo Designation CDPC Chairperson

Sign:  Date: 13/1/23


NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSALS FOR LAMU WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT
FUND

FINANCIAL YEAR 2022/2023


Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Excavation, Sub-grading, filling and compacting marram, concrete slabbing, finishes, erecting the Basketball Board, fixing rims and nets				
Hindi Secondary School	Construction to Completion of Basketball Pitch: Excavation, Sub-grading, filling and compacting marram, concrete slabbing, finishes, erecting the Basketball Board, fixing rims and nets	900,000	-	900,000	New
SECURITY PROJECTS					
Pangani Police Station	<p>Extension of Police Station Offices to accommodate 2 more offices ie Crime Office and Traffic Office @ Kshs.2,800,000.00</p> <p>Construction to completion of 1 unit 4 Door Fit Latrine (1Door for Persons With Disabilities): Digging Latrine hole, Construction of pit hole, slabbing, walling, roofing and finishes) @ Ksh. 1,200,000.00 and 1unit with 4Door Bathroom stalls (Slabbing, Walling, roofing, Finishes and Drainage) @ Ksh. 800,000 per unit. (kshs.2,000,000)</p> <p>20 Police House Units to completion (15 Square Meter) Single rooms with a door side basin @ Ksh. 550,000 per unit (Kshs. 11,000,000).</p>	17,779,390	-	17,779,390	New

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Julia Njuguna Designation CDFC Secretary

Signature:  Date: 12/01/2023

Geoffrey Charo Designation CDFC Chairperson

Signature:  Date: 13/1/2023


NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSALS FOR LAMU WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT
FUND
FINANCIAL YEAR 2022/2023


Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Front Area Landscaping of the compound (2 Acres) and putting up pathway to the entrance @ Kshs.800,000.00				
	Additional funds for Electricity Connection at the police station Ksh. 679,390.00 (the project was allocated Kshs.500,000 through a reallocation while its quotation was kshs.1,179,390) and water piping from water source to the police station and meter connection (2KM Stretch from the connection point) @Ksh. 500,000.00				
OTHER PROJECT Lamu West NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Lamu West NG-CDF Strategic plan for the period between 2023-2027	2,200,000	-	2,200,000	New
TOTAL ALLOCATION		158,832,745		158,832,745	

5. MIN/LW/NG/CDF/13/01/2023/019- Change of PC High Impact and Best Practice Projects

During the signing of Lamu West Performance Agreement for period 2022/2023, we shared five (5) High Impact and Best Practice projects. However, it was agreed that since the project proposal for financial year 2022/2023 had not been approved, constituency may, if need arises, change their high impact and best practice projects in accordance with changes in their proposed projects and thereafter communicate the same to the CPS Department at the Board.

In this regard, the committee have agreed to change their high impact and best projects as follows:

Julia Njuguna Designation CDFC Secretary Sign:  Date: 13/01/2023

Geoffrey Charo Designation CDFC Chairperson Sign:  Date: 13/01/23

Annex III – Best projects

No	Name of the Project	Activity (as per project proposal)	Cost	Start Date of implementation (FY)	End Date (FY)	Expected Number of Beneficiaries	Best practice or high impact
1	Apeketoni Girls Secondary School	<p>Construction to completion of 200 Capacity 1 (One) Storey Girls Dormitory with Externally joined 20 Toilet/Bathroom cubicles (2 Cubical for PWD) and wash area of 16 Sinks @ Ksh. 20,000,000.00</p> <p>Construction to completion of 2 Bedroom House for the school matron (2 Bedrooms, Sitting room, Toilet/Bathroom, Wash Area, Balcony, fitting of wardrobes and kitchen cabinets) @ Ksh. 2,300,000.00</p>	Ksh. 22,300,000	April 2023	Dec 2023	720 Students	Best Practice and High Impact
2	Fangari Police Station	<p>Extension of Police Station Offices to accommodate 2 more offices i.e Crime Office and Traffic Office @ Kshs.2,800,000.00</p> <p>Construction to completion of 1 unit 4 Door Pit Latrine (1Door for Persons With Disabilities): Digging latrine hole, Construction of pit hole, slabbing, walling, roofing and finishes) @ Ksh. 1,200,000.00 and 1 unit with 4Door Bathroom stalls (Slabbing, Walling, roofing, Finishes and Drainage) @ Ksh. 800,000 per unit. (kshs.2,000,000)</p> <p>20 Police House Units to completion (13 Square Meter) Single rooms with a door side basin @ Ksh. 550,000 per unit (Kshs. 11,000,000).</p> <p>Front Area Landscaping of the compound (1.5 Acres) and putting up pathway to the entrance @ Kshs.800,000.00</p>	Ksh. 17,779,390	April 2023	Aug 2023	1,200 Students	Best Practice and High Impact

Julia Njuguna

Designation CDPC Secretary

Sign:  Date: 12/01/2023

Geoffrey Charo

Designation CDPC Chairperson

Sign:  Date: 13/1/23

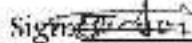
No	Name of the Project	Activity (as per project proposal)	Cost	Start Date of implementation (FY)	End Date (FY)	Expected Number of Beneficiaries	Best practice or high impact
		Additional funds for Electricity Connection at the police station Ksh. 679,390.00 (the project was allocated Kshs.500,000 through a reallocation while its quotation was kshs.1,179,390) and water piping from water source to the police station (2KM stretch from the connection point) @Ksh. 300,000.00					
3	Maisha Masha Secondary School	Construction to completion of 30 Capacity Administration Block consisting of Principal's Office, Deputy Principal's Office, Staffroom, Accounts Office, Clerk's Office, Book Store and Waiting Veranda to completion	Ksh. 6,530,000	April 2023	Aug 2023	800 Students	Best Practice
4	Matondoni Primary School	Construction to completion of 20 Capacity Administration Block consisting of Principal's Office, Deputy Principal's Office, Staffroom, Accounts Office and Waiting Veranda to completion	Ksh. 4,000,000	April 2023	Aug 2023	120 Students	Best Practice
5	Holly Angle Primary School	Construction to completion of 3No. Classrooms @ Ksh. 1,200,000 per unit, with electrical conduit, wiring and fittings for Kshs 225,000.00	Ksh. 3,825,000	April 2023	Aug 2023	300 Students	Best Practice

The Initial projects were:

1. Mpeketoni Girls Secondary School- Best Practice and High Impact
2. Witu Mjini Secondary School- High Impact
3. Maisha Masha Secondary School- Best Practice
4. Matondoni Secondary School- Best Practice
5. Manda Secondary School- Best Practice

There being no other business, the meeting ended at 5.30 pm with a word of prayer from Zacharia Mugo.

Julia Njuguna Designation CDFC Secretary

Signature:  Date: 13/01/2023

Geoffrey Charo Designation CDFC Chairperson

Signature:  Date: 13/1/23

ANNEX II

A. BASIC SALARY- JULY 2022 TO JUNE 2023

Category/Item		1st Five (5) Month's Salary: July 2022 - Nov 2022			2nd Seven (7) Month's Salary: Dec 2022 - June 2023				Annual Salary (Ksh)
		Monthly Salary (Ksh)	No. Of Months	Total Salary (Ksh)	Monthly Salary (Ksh)	No. Of Months	Total Salary (Ksh)		
1 Assistant Accountant	1	24,662	5	123,310	1	24,580	7	172,060	295,370
2 ICT Assistant	1	33,256	5	166,280	1	24,580	7	172,060	338,340
3 Records Management Assistant	0	-	1	-	1	24,580	7	172,060	172,060
4 Administrative Assistant	1	24,662	5	123,310	1	24,580	7	172,060	295,370
5 Clerk of Works	0	-	1	-	1	21,500	7	150,500	150,500
6 Diver	1	21,015	5	105,075	1	15,670	7	109,690	214,765
7 Security Officers	1	12,946	5	64,730	1	15,120	7	105,840	170,570
8 Office Assistant	0	-	5	-	1	14,150	7	99,050	99,050
9 Security Officers	1	10,960	5	54,800	1	14,150	7	99,050	153,850
10 Security Officers	1	10,960	5	54,800	1	14,150	7	99,050	153,850
11 Security Officers	1	10,960	5	54,800	1	14,150	7	99,050	153,850
12 Security Officers	1	10,960	5	54,800	1	14,150	7	99,050	153,850
13 Front Office/Receptionist	1	21,015	5	105,075	0	-	7	-	105,075
Total Salary	10	181,396		906,980	12	221,360		1,349,520	2,456,500

Julia Njuguna

Designation CDFC Secretary

Sign:  Date: 12/01/2023

Geoffrey Charo

Designation CDFC Chairperson

Sign:  Date: 13/1/23

B. GRATUITY @ 31% OF BASIC SALARY (SEVEN MONTHS)

		2nd Seven (7) Month's Salary: Dec 2022 - June 2023				
	Category/Item	Pa x	Average Monthly Salary (Ksh)	No. Of Months	Annual Salary (Ksh)	Gratuity @31%
1	ICF Assistant	1	28,195	7	197,365	61,183
2	Assistant Accountant	1	24,614	7	172,299	53,413
3	Administrative Assistant	1	24,614	7	172,299	53,413
4	Diver	1	17,897	7	125,280	38,837
5	Records Management Assistant	1	14,338	7	100,368	31,114
6	Security Officers	1	14,214	7	99,499	30,843
7	Security Officers	1	12,821	7	89,746	27,821
8	Security Officers	1	12,821	7	89,746	27,821
9	Security Officers	1	12,821	7	89,746	27,821
10	Security Officers	1	12,821	7	89,746	27,821
11	Clerk of Works	1	12,342	7	87,792	27,215
12	Front Office/Receptionist	0	8,736	7	61,294	19,001
13	Office Assistant	1	8,254	7	57,779	17,912
		12	204,708		1,432,958	444,217


Julia Njuguna

Designation CDPC Secretary

Signature:  Date: 13/01/2023


Geoffrey Charo


Designation CDPC Chairperson

Signature:  Date: 13/1/23

C. House Allowance

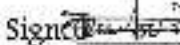
S/ NO	Category/Item	1st Five (5) Month's Salary: July 2022 - Nov 2022			2nd Seven (7) Month's Salary: Dec 2022 - June 2023			Annual House Allowance (Ksh)		
		House Allowance (Ksh)	No. Of Months	Total Salary (Ksh)	House Allowanc e (Ksh)	No. Of Months	Total House allowance (Ksh)			
1	Assistant Accountant	1	3,000	5	15,000	1	4,000	7	28,000	43,000
2	Records Management Assistant	0	3,000	1	3,000	1	4,000	7	28,000	31,000
3	ICT Assistant	1	3,000	5	15,000	1	3,000	7	21,000	36,000
4	Clerk of Works	0	-	1	-	1	3,000	7	21,000	21,000
5	Diver	1	3,000	5	15,000	1	3,000	7	21,000	36,000
6	Administrative Assistant	1	2,000	5	10,000	1	2,000	7	14,000	24,000
7	Security Officers	1	2,000	5	10,000	1	2,000	7	14,000	24,000
8	Office Assistant	0	-	5	-	1	1,000	7	7,000	7,000
9	Security Officers	1	-	5	-	1	1,000	7	7,000	7,000
10	Security Officers	1	-	5	-	1	1,000	7	7,000	7,000
11	Security Officers	1	-	5	-	1	1,000	7	7,000	7,000
12	Security Officers	1	-	5	-	1	1,000	7	7,000	7,000
Total Salary		9	16,000		68,000	12	26,000		182,000	250,000


Julia Njuguna Designation CDPC Secretary Sign:  Date: 13/01/2023

Geoffrey Charo Designation CDPC Chairperson Sign:  Date: 13/1/23

D. Transport Allowance

			1st Five (5) Month's Salary: July 2022 - Nov 2022			2nd Seven (7) Month's Salary: Dec 2022 - June 2023				
	Category/Item		Transport Allowance (Ksh)	No. Of Months	Total Transport allowance (Ksh)		Transport Allowance (Ksh)	No. Of Months	Total Transport allowance (Ksh)	Annual Transport allowance (Ksh)
1	Assistant Accountant	1	3,000	5	15,000	1	4,000	7	28,000	43,000
2	Records Management Assistant	0	3,000	1	3,000	1	4,000	7	28,000	31,000
3	ICT Assistant	1	3,000	5	15,000	1	3,000	7	21,000	36,000
4	Clerk of Works	0	-	1	-	1	3,000	7	21,000	21,000
5	Diver	1	3,000	5	15,000	1	3,000	7	21,000	36,000
6	Administrative Assistant	1	2,000	5	10,000	1	2,000	7	14,000	24,000
7	Security Officers	1	2,000	5	10,000	1	2,000	7	14,000	24,000
8	Office Assistant	0	-	5	-	1	1,000	7	7,000	7,000
9	Security Officers	1	-	5	-	1	1,000	7	7,000	7,000
10	Security Officers	1	-	5	-	1	1,000	7	7,000	7,000
11	Security Officers	1	-	5	-	1	1,000	7	7,000	7,000
12	Security Officers	1	-	5	-	1	1,000	7	7,000	7,000
Total Salary		9	16,000		68,000	12	26,000		182,000	250,000

Julia Njuguna Designation CDPC Secretary Sign:  Date: 13/01/2023

Geoffrey Charo Designation CDPC Chairperson Sign:  Date: 13/1/23

E. CASUALS AND INTERNS

Casuals and interns:	Pa x	rate	period		total
			days	months	
Casuals	3	500	5	12	90,000
Interns	5	15,000		3	225,000
Total Wages					315,000

ADMINISTRATION ALLOWANCES:

Description	Number	Day	Rate	Total Amount pa
DAILY SUSTENANCE ALLOWANCE				
Chairman	1	4	14,000.00	56,000.00
Members	8	4	14,000.00	448,000.00
National Government Officers	1	4	14,000.00	56,000.00
Staff	1	4	6,400.00	25,600.00
Sub total				585,600.00
NG-CDF ALLOWANCE				
Chairman	1	18	7,000.00	126,000.00
Members	8	18	5,000.00	720,000.00
Sub total			12,000.00	846,000.00
TRAVEL ALLOWANCE CDFC TRAINING AND STAFF				
National Government Officers	2	3	14,000.00	84,000.00
National Government Officers	2	3	11,200.00	67,200.00
				151,200.00


Julia Njuguna

Designation CDPC Secretary

Sign:  Date: 13/11/2023

Geoffrey Charo

Designation CDPC Chairperson


Sign:  Date: 13/11/2023

M&E ALLOWANCES

	Number	Day	QUARTER	Rate	Total Amount PA
Accommodation Allowance on training					
Members	8	6	1	6,500.00	312,000
Staff	2	6	1	6,500.00	78,000
Members	8	3	1	3,500.00	140,000
Staff	2	5	1	3,500.00	35,000
Sub total					565,000
DSA					
National Government Officers	1	10	1	8,200.00	82,000
Staff	1	10	1	6,300.00	63,000
Sub Total					145,000
Travel allowance on training					
Chairman	1	5	1	14,000.00	70,000
National Government Officers	2	5	1	14,000.00	140,000
Sub Total					210,000
NG-CDPC allowances					
Chairman	1	20	1	7,000.00	140,000
Members	8	20	1	5,000.00	800,000
Sub Total					940,000

Julia Njuguna

Designation CDPC Secretary

Sign:  Date: 12/01/2023

Geoffrey Charo

Designation CDPC Chairperson

Sign:  Date: 13/16/23

C.O.C. ALLOWANCES:

	Pax	days	rate	total
COC Allowance				
Chairperson	1	8	7,000	56,000
Members	5	8	5,000	200,000
National Government Officers	1	2	7,000	14,000
Sub Total				270,000

STRATEGIG PLAN

S/NO.	ITEM	NO OF PAX	NO OF WARDS	RATE (KSHS)	TOTAL
1.	Refreshments and Facilitation for Stakeholders consultations	40	7	500	140,000.00
2.	Technical and support team Facilitation & Logistics				100,000.00
3.	Consultancy Fee				1,535,000.00
4.	Refreshments and Facilitation Stakeholders Validation Forums	25	7	1000	175,000.00
5.	Fact Sheet Data Collection				-
6.	Printing of Final Document				100,000.00
7.	Launching				150,000.00
	TOTAL				2,200,000.00


Julia Njuguna

Designation CDPC Secretary

Sign:  Date: 13/01/2023

Geoffrey Charo

Designation CDPC Chairperson

Sign:  Date: 13/1/22

THIRD SCHEDULE (ss. 25(6), (11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 022

CONSTITUENCY NAME: LAMU WEST

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
022/AP1	Administration/Recruitment	9,529,964.70
022/AP2	Monitoring and evaluation/Capacity Building	4,754,982.00
022/114	Constituency Oversight Committee	1,586,327.00
022/2640100	Bursary/Mocks/Clubs	45,836,235.80
022/2640200	Emergency Projects	7,636,190.00
022/2640507	Security Projects	17,779,393.80
022/2640509	Sports Activities	3,176,664.90
022/2640510	Environmental Projects	2,900,000.00
022/2211310	Contracted Professional Services - e.g Strategic Planning	2,200,000.00
022/2630209	Capital Grants to Primary Schools	25,245,000.00
022/2630210	Capital Grants to Secondary Schools	36,374,000.00
TOTAL		158,832,745.00

Geoffrey Othman

[Signature]

06/03/23

Chairman

Signature

Date

Jwan Mwanjama

[Signature]



Fund Manager

Signature

Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 022

Constituency Name LAMU WEST

County LAMU

Project Number A71

Project Title Administration/Recruitment

Sector Administration & Recruitment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-01

Original Cost Estimates, in Ksh 6,529,981.70

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0005-022-2110301-100-2022-2023-1	Payment of staff Basic salaries	New Project	2,466,000.00
Casual labour and Internship	4-0005-022-2110302-100-2022-2023-2	Payment of staff Basic Wages	New Project	315,000.00
House allowance	4-0005-022-2110301-100-2022-2023-3	Payment of House allowances to NGCDFC staff	New Project	250,000.00
Transport allowance	4-0005-022-2110314-100-2022-2023-4	Payment of Transport allowances to NGCDFC staff	New Project	250,000.00
	4-0005-022-2710102-100-2022-2023-5	Payment of gratuity to NGCDFC staff	New Project	444,217.00
Leave allowance	4-0005-022-2110303-100-2022-2023-6	Payment of Leave allowances to NGCDFC staff	New Project	48,000.00
NSSF	4-0005-022-2120101-100-2022-2023-7	Employer contribution to NSSF	New Project	51,010.00
Advertising, Awareness and Publicity Campaigns	4-0005-022-2210504-100-2022-2023-8	Payment of Advertising, Awareness and Publicity Campaigns	New Project	230,000.00
Bank service commission and charges	4-0005-022-2211501-100-2022-2023-8	Payment of Bank service commission and charges Monthly bank charges for the Operational and Deposit bank accounts	New Project	22,971.00



Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0005-022-2210001-100-2022-2023-10	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Courier and Postal Services	4-0005-022-2210003-100-2022-2023-11	Payment of Courier and Postal Services Postage of official letter and parcels	New Project	25,000.00
Daily Subsistence Allowance	4-0005-022-2210003-100-2022-2023-12	Payment of Daily Subsistence Allowance	New Project	565,600.00
Electricity	4-0005-022-2210101-100-2022-2023-13	Payment of Electricity charges Monthly electricity charges for NG-CDFC Office operations	New Project	20,450.00
General Office Supplies (papers, pens, forms, small office equipment etc)	4-0005-022-2211101-100-2022-2023-14	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	520,000.00
Hire of Transport	4-0005-022-2210004-100-2022-2023-15	Payment of Hire of Transport	New Project	100,000.00
Internet Connections	4-0005-022-2210000-100-2022-2023-16	Payment of Internet Connections @ Ksh. 5,000.00 per Month	New Project	35,000.00
Maintenance Expenses Motor Vehicles	4-0005-022-2220101-100-2022-2023-17	Payment of Maintenance Expenses - NGCDFC Motor Vehicles Minor and Major maintenance, fuel cost and purchase of vehicle tires	New Project	540,000.00
Maintenance of Buildings and Stations Non-Residential	4-0005-022-2220005-100-2022-2023-18	Payment of Maintenance of Buildings and Stations Putting up cement at the parking to replace the sandy ground (500*1000), water works and electrical repairs	New Project	404,000.00
Maintenance of Office Furniture and Equipment	4-0005-022-2220002-100-2022-2023-19	Payment of Maintenance of Office Furniture and Equipment Hitting of file shelves in 3 stores and libels business in the Khyber	New Project	320,000.00
Motor Vehicle Insurance	4-0005-022-2210004-100-2022-2023-20	Payment of Motor Vehicle Insurance NG-CDF-Lamu West Vehicle, GKB 113M	New Project	200,000.00
NGCDFC allowance	4-0005-022-2210001-100-2022-2023-21	Payment of NGCDFC allowance charges	New Project	846,000.00
Other committee expenses	4-0005-022-2210002-100-2022-2023-22	Payment of Other committee expenses	New Project	200,000.00
Other Fees (wood, charcoal, cooking gas)	4-0005-022-2211004-100-2022-2023-23	Payment of other fees (wood, charcoal, cooking gas expenses)	New Project	100,000.00
Publishing and Printing Services	4-0005-022-2210003-100-2022-2023-24	Payment of Publishing and Printing Services Brochures, branding of assets and Banners	New Project	100,000.00
Purchase of Uniforms and Clothing - Staff	4-0005-022-2211016-100-2022-2023-25	Purchase of Staff Uniforms 2 pairs each for 5 Security Guard Uniforms, rain coats, security boots, sweaters, more @ Ksh. 80,000	New Project	80,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

Refined Fuels and Lubricants for Transport	4-0005-022-2211101-100-2022-2023-05	Purchase of Refined Fuels and Lubricants for Transport (K&R) ISM NG CDFC vehicle.	New Project	350,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0005-022-2211105-100-2022-2023-07	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	120,000.00
Sundry Items (e.g. airport tax, taxis)	4-0005-022-2210904-100-2022-2023-06	Payment of Sundry items (e.g. airport tax, taxis, expenses)	New Project	74,000.00
Sundry Items (e.g. airport tax, taxis)	4-0005-022-2210404-100-2022-2023-05	Payment of sundry items (e.g. airport tax, taxis, expenses)	New Project	30,886.70
Supplies and Accessories for Computers and Printers	4-0005-022-2211102-100-2022-2023-03	Purchase of Supplies and Accessories for Computers and Printers	New Project	77,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0005-022-2210201-100-2022-2023-01	Payment of Telephone expenses	New Project	50,000.00
Travel Allowance or training	4-0005-022-2210701-100-2022-2023-02	Payment of Travel Allowance	New Project	151,200.00
Water & sewerage charges	4-0005-022-2210102-100-2022-2023-03	Payment of Water & sewerage charges	New Project	80,000.00
TOTAL:				3,525,964.70

Person completing form

SIGNATURE:



DATE:

06.03.2023

NAME:

Jovan Mwanakwiro

POSITION:



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 022

Constituency Name I AMU WEST County LAMU

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,764,992.00 dated

Amount allocated for financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0005-022-2210710-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC	New Project	565,000.00
Accommodation-Domestic Travel	4-0005-022-2210302-111-2022-2023-2	Payment of accommodation or domestic travel Accommodation during regular operations	New Project	245,091.00
Catering Services	4-0005-022-2210801-111-2022-2023-3	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	250,000.00
Daily Subsistence Allowance	4-0005-022-2210303-111-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	145,000.00
General Office supplies	4-0005-022-2211101-111-2022-2023-5	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	350,000.00
Hire of Training Facilities and Equipment	4-0005-022-2210704-111-2022-2023-6	Hire of Training Facilities and Equipment (NGCDFC) @ Ksh. 60,000, Grasscutting Issues @Ksh. 60,000 and PMC Training @ Ksh. 60,000;	New Project	180,000.00
Hire of Transport	4-0005-022-2210904-111-2022-2023-7	Payment of Hire of Transport Hire of vehicle during regular project inspection	New Project	250,000.00
Maintenance Expenses - Motor Vehicles	4-0005-022-2220101-111-2022-2023-8	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	300,000.00
NGCDFC	4-0005-022-2210611-111-2022-2023-9	Payment of NGCDFC allowance	New Project	940,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

allowance				
Other committee expenses	4-0005-022-2210300-111-2022-2023-10	Payment of Other committee expenses	New Project	250,000.00
FuNISHing and Printing Services	4-0005-022-2210500-111-2022-2023-11	Payment of Production and Printing of Training Materials (Public Awareness Training, NCCDFC and PNC)	New Project	150,000.00
Purchase of Uniforms and Clothing - Staff	4-0005-022-2210600-111-2022-2023-12	Purchase of Uniforms and Clothing for NCCDFC Office NO- CDFC Committee members and Staff branded T-shirts and Caps.	New Project	120,000.00
Refined Fuels and Lubricants for Transport	4-0005-022-2210800-111-2022-2023-13	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	250,000.00
Remuneration of Instructors and Contract Based Training Services	4-0005-022-2210900-111-2022-2023-14	Payment of Instructors and Contract Based Training Services (Youth Awareness Training on Crosscutting Issues)	New Project	100,000.00
Sundry items	4-0005-022-2210400-111-2022-2023-15	Payment of sundry items airport tax, taxis services, boat charges, local fares e.g boda boda	New Project	140,000.00
Telephones, Telex, Facsimile and Mobile Phone Service	4-0005-022-2210301-111-2022-2023-16	Payment of Telephone expenses Office monthly telephone expenses @ KSh. 5,000 per month	New Project	60,000.00
Travel Allowance on training	4-0005-022-2210701-111-2022-2023-17	Payment of Travel Allowance	New Project	210,000.00
Production and Printing of Training Materials	4-0005-022-2210400-111-2022-2023-18	Payment of Production and Printing of Training Materials (Public Awareness Training, NCCDFC and PNC)	New Project	281,523.00
TOTAL:				1,781,982.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 022
 Constituency Name LAMU WEST
 County LAMU
 Project Number 114
 Project Title Constituency Oversight Committee
 Sector Constituency Oversight Committee

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,588,327.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0005-022-2210303-114-2022-2023-5	Payment of accommodation on domestic travel Accommodation during regular operations	New Project	200,000.00
COC Meeting Allowance	4-0005-022-2210303-114-2022-2023-13	Payment of Constituency Oversight Committee allowances 5 COC and Sub-Committee Meetings Ksh. 27,001 per sitting	New Project	270,000.00
Travel Costs (airfare, bus, railway, mileage allowances, etc.)	4-0005-022-2210401-114-2022-2023-1	Payment of Transport Expenses for the COC Members	New Project	588,000.00
Production and Printing of Training Materials	4-0005-022-2210703-114-2022-2023-19	Payment of Production and Printing of Training Materials (Cross-cutting Issues Training, Constituency Oversight Committee Training and Monitoring and Evaluation Visits, COC Branded T-shirts)	New Project	180,327.00
Hire of Training Facilities and Equipment	4-0005-022-2210704-114-2022-2023-7	Hire of Training Facilities and Equipment (Constituency Oversight Committee Training Ksh. 130,000, Cross-cutting Issues Training Ksh. 130,000 and Monitoring and Evaluation Visits Ksh. 90,000)	New Project	350,000.00
TOTAL:				1,588,327.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 002
 Constituency Name LAMU WEST County LAMU
 Project Number 2640101
 Project Title Bursary Secondary Schools
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-01
 Original Cost Estimates, in Ksh 22,909,400.00 dated
 Amount allocated for financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0005-022-2640101-100-2022-2023-1	Payment of bursary to needy students in secondary schools Ksh. 21,500,400.00	New Project	21,500,400.00
Bursary Secondary Schools	4-0005-022-2640101-100-2022-2023-4	Constituency Education day (Dare Lezmi programs Awarding trophies and books for best performing students and teachers and improving schools) Ksh. 1,400,000.00	New Project	1,400,000.00
			TOTAL:	22,909,400.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:



NAME:

Jovan Mwanclawin

POSITION:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 022
 Constituency Name LAMU WEST County LAMU
 Project Number 291035
 Project Title Bursary Special Schools
 Sector Bursary

Status of projects

Brief statement on project status at time of submission:

Financial year 2022-07-01 to 2022-07-31

Original Cost Estimates, in Ksh 1,800,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special Institutions	4-0005-022-291035-100-2022-2022-0	Payment of bursary to needy students in special institutions @ Ksh. 1,800,000.00.	New Project	1,800,000.00
TOTAL:				1,800,000.00

Person completing form

SIGNATURE: _____ DATE: _____

NAME: Jovan Mwandawiro POSITION: _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 022
 Constituency Name LAMU WEST County LAMU
 Project Number 2040102
 Project Title Bursary Tertiary Schools
 Sector Bursary
 Status of projects

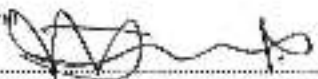
Brief statement on project status at time of submission

Financial year 2022-07-31 to 2023-07-31
 Original Cost Estimates, in Ksh 20,028,775.40 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0005-022-2040102-103-2022-0023-2	Payment of bursary to needy students in tertiary institutions	New Project	20,028,775.40
			TOTAL:	20,028,775.40

Person completing form

SIGNATURE:



DATE:



NAME:

Jevan Mwanlawiro

POSITION:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 000
 Constituency Name: LAMU WEST County: LAMU
 Project Number: 2640000
 Project Title: Emergency projects
 Sector: Emergency
 Status of projects:

Brief statement on project status at time of submission:

Financial year: 2022-07-01 to 2023-07-01

Original Cost Estimates, in Ksh: 7,635,150.00 value:

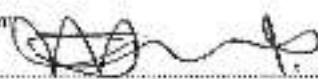
Amount allocated last financial year: value:

Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0005-032-2640000-01-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,635,150.00
TOTAL:				7,635,150.00

Person completing form:

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DATE:

06/03/2023

NAME:

Jovan Mwandawiro

POSITION:



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 022

Constituency Name LAMU WEST

County LAMU

Project Number 204007

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-01

Original Cost Estimates, in Ksh 17,779,390.00 noted

Amount allocated last financial year noted

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Pangan Police Station	4-0205-000-564007-115-0022-0023-1	<p>Extension of Police Station Offices to accommodate 2 more officers in Crime Office and Traffic Office @ Kshs 2,800,000.00 Construction to completion of 1 unit 4 Door Pit Latrine (100cm for Persons With Disabilities) Digging Latrine hole, Construction of pit hole, slabbing, walling, roofing and finishes @ Ksh. 1,200,000.00 and 1 unit with 4Door Bathroom slab (slabbing, Walling, roofing, Finishes and Drainage) @ Ksh. 800,000 per unit (Kshs 2,000,000.00) Police House Units to completion (15 Square Meter) Single rooms with a door side basin @ Ksh. 500,000 per unit (Kshs. 11,000,000) Fencer Area Landscaping of the compound (1.5 Acres) and putting up pathway to the entrance @ Kshs.900,000.00 Additional funds for Electricity Connection at the police station Ksh. 179,390.00 (the project was allocated Kshs.900,000 through a reallocation while its quotation was Kshs 1,179,390)</p>	New Project	17,779,390.00



National Government Constituencies Development Fund
Fourth Schedule Report

	piping from water source to the police station (2KM stretch from the connection point) @Ksh. 500,000.00		
TOTAL:			17,778,890.80

Person completing form

SIGNATURE:

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DATE:



NAME:

Jerem Mwanalawira

POSITION:

Serial Number	Project Name	Location	Project Budget	Actual Expenditure
1	Water Piping	Police Station	500,000.00	

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 022
 Constituency Name LAMU WEST County LAMU
 Project Number 2040028
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-01

Original Cost Estimates, in Ksh 3,176,847.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Constituency Football Sports Tournament	4-0005-022-2940028-112-2022-2023-1	Purchase sports equipments, Carry out Constituency Football Sports tournament (Ksh. 2,000,000.00) and the winning teams/Schools to be awarded with trophies, balls, gear nets and games kits(Ksh. 604,009.00)	New Project	2,704,807.00
NG-CDF Regional Sports Tournament	4-0005-022-2940028-112-2022-2023-2	Facilitate regional sports tournament in partnership with other Constituencies within the Region	New Project	411,847.00
TOTAL:				3,176,654.00

Person completing form

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POSITION:



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 022

Constituency Name LAMU WEST County LAMU

Project Number 2640010

Project Title Environmenta Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-01

Original Cost Estimate, in Ksh 2,900,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lamu Police Line	4-0005-022-2640510-110-2022-2023-1	Construction to completion of Unit, 3Door Pit Latrine (1Door for Persons With Disability) Digging Latrine hole. Construction of pit hole, slabbing, walling, roofing and finishes)	New Project	500,000.00
Matondeni Primary School	4-0005-022-2640510-110-2022-2023-2	Construction to completion of Unit, 3Door Pit Latrine (1Door for Persons With Disability) Digging Latrine hole. Construction of pit hole, slabbing, walling, roofing and finishes)	New Project	500,000.00
Mkamunibi Secondary School	4-0005-022-2640010-110-2022-2023-3	Construction to completion of Unit, 3Door Pit Latrine (1Door for Persons With Disability) Digging Latrine hole. Construction of pit hole, slabbing, walling, roofing and finishes)	New Project	900,000.00
Wito Secondary School	4-0005-022-2640010-110-2022-2023-4	Purchase and planting of 50 Indigenous tree seedlings @ Ksh. 500.00	New Project	50,000.00
Wito MJI Secondary School	4-0005-022-2640510-110-2022-2023-5	Purchase and planting of 50 Indigenous tree seedlings @ Ksh. 600.00	New Project	50,000.00



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Mpeketoni Girls Secondary School	4-0005-022-2640510-110-2022-2023-0	Purchase and planting of 60 indigenous tree seedlings @ Ksh. 500.00	New Project	40,000.00
Lake Kenyatta Secondary School	4-0005-022-2640510-110-2022-2023-7	Purchase and planting of 40 indigenous tree seedlings @ Ksh. 500.00	New Project	20,000.00
Hind Secondary School	4-0005-022-2640510-110-2022-2023-8	Purchase and planting of 40 indigenous tree seedlings @ Ksh. 500.00	New Project	20,000.00
Behar Primary School	4-0005-022-2640510-110-2022-2023-9	Purchase and planting of 40 indigenous tree seedlings @ Ksh. 500.00	New Project	20,000.00
Lamu Special School for Mentally Challenged	4-0005-022-2640510-110-2022-2023-10	Purchase and planting of 40 indigenous tree seedlings @ Ksh. 500.00	New Project	20,000.00
And Zone Primary School	4-0005-022-2640510-110-2022-2023-11	Purchase and planting of 40 indigenous tree seedlings @ Ksh. 500.00	New Project	20,000.00
TOTAL:				2,900,000.00

Person completing form:

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DATE:

06/03/2023

NAME:

Jovan Mwandawiro

POSITION:



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No: 022
Constituency Name: LAMU WEST County: LAMU
Project Number: 2211010
Project Title: Contracted Professional Services - e.g Strategic Planning
Sector: Others

Status of projects

Brief statement on project status at time of submission

Financial year: 2022-07-31 to 2023-07-31

Original Cost Estimates, in Ksh: 2,200,000.00 status

Amount allocated last financial year: status

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lamu West NIS-ICDF Strategic Plan	4-0005-022-2211010-106-0022-0003-1	To facilitate in preparation, facts collection designing, typesetting and printing of Lamu West NG-CDF Strategic plan for the period between 2023-2027	New Project	2,200,000.00
			TOTAL:	2,200,000.00

Person completing form

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DATE:

NAME:

POSITION:



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 022

Constituency Name LAMU WEST County LAMU

Project Number 2630209

Project Title Capita Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-01

Original Cost Estimates, in Ksh 25,245,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ulu Angu Primary School	4-0005-022-2630209-263-2022-2023-1	Construction to completion of 3 Classrooms @ Ksh. 1,200,000 per unit, with electrical conduits, wiring and fittings for Kshs 325,000.00	New Project	3,825,000.00
Kakathi Primary School	4-0005-022-2630209-263-2022-2023-2	Construction to completion of 2 Classrooms @ Ksh. 1,200,000 per unit each with electrical conduits, wiring and fittings for Kshs 150,000.00	New Project	2,500,000.00
Maji Primary School	4-0005-022-2630209-263-2022-2023-3	Construction to completion of 2 Classrooms @ Ksh. 1,200,000 per unit, with electrical conduits, wiring and fittings for Kshs 150,000.00	New Project	2,500,000.00
Jericho Primary School	4-0005-022-2630209-263-2022-2023-4	Construction to completion of 2 Classrooms @ Ksh. 1,200,000 per unit, with electrical conduits, wiring and fittings for Kshs 150,000.00	New Project	2,510,000.00
Kiaku Primary School	4-0005-022-2630209-263-2022-2023-5	Construction to completion of 3 Classrooms @ Ksh. 1,200,000 per unit, with electrical conduit, wiring and fittings for Kshs 325,000.00	New Project	3,825,000.00
Taku Taku Primary School	4-0005-022-2630209-263-2022-2023-6	Construction to completion of 3 Classrooms @ Ksh. 1,200,000	New Project	3,625,000.00



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		per unit, with electrical conduits, wiring and fittings for Kshs 225,000.00		
Beladi njema Primary School	4-0006-022-2600009-203-2022-0020-7	Construction to completion of 3 Classrooms @ Ksh. 1,200,000 per unit, with electrical conduits, wiring and fittings for Kshs 225,000.00	New Project	3,825,000.00
An'keni Primary School	4-0006-022-2600009-203-2022-0020-9	Construction to completion of 2 units 2Door Pit Latrine (1Door for Persons With Disability) Digging Latrine hole, Construction of pit hole, slabbing, walling, roofing and finishing	New Project	1,200,000.00
Ndau Primary School	4-0006-022-2600009-203-2022-0020-9	Equipping of Computer Laboratory 10 Desktop Computers @ Ksh. 80,000 10 Computer desks @ Ksh. 15,000 and 10 Chairs Ksh. 3,400.00	New Project	1,005,000.00
TOTAL:				25,545,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 022

Constituency Name LAMU WEST County LAMU

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-31 to 2023-07-31

Original Cost Estimate, in Ksh 38,374,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Matsha Macho Secondary School	4-0005-022-2630210-263-0022-2023-1	Construction to completion of 30 Capacity Administration Block consisting of Principals Office, Deputy Principals Office, Staffroom, Accounts Office, Clerks Office, Bank Store and Waiting Veranda to completion	New Project	6,600,000.00
Matandani Secondary School	4-0005-022-2630210-263-0022-2023-2	Construction to completion of 20 Capacity Administration Block consisting of Principals Office, Deputy Principals Office, Staffroom, Accounts Office and Waiting Veranda to completion	New Project	4,000,000.00
Manda Aroait Secondary School	4-0005-022-2630210-263-0022-2023-3	Construction to completion of 2 Classrooms @ Ksh. 1,200,000 per unit, with electrical conduits, wiring and fittings for Ksh. 150,000.00	New Project	2,450,000.00
Mpakotai Girls Secondary School	4-0005-022-2630210-263-0022-2023-4	Construction to completion of a 200 student Capacity 1 Storey Girls Dormitory with Externaly joined 20 Toilet/Bathroom cubicles (3 Cubical for Persons With Disability) and wash area of 16 Sinks @Ksh. 20,000,000.00 Construction to completion of a 2 Bedchamber House for the school master (2 Bedrooms, Sitting room,	New Project	22,300,000.00



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		Toilet/Bathroom, Wash Area, Laundry, fixing of wardrobes and kitchen cabinets @ Kshs. 2,300,000.00		
Bright Shields Girls Secondary School	4-0005-022-2830210-283-2022-2023-6	Purchase of School and Office Furniture @ Kshs. 874,000 (70 Lockers @ Kshs. 8,500 & Chairs @ Kshs. 4,000, 6 Teachers Chairs @ Kshs. 6,500 and 4 Teachers Tables @ Kshs. 25,000) and Purchase of School Printer @ Kshs. 300,000	New Project	1,174,000.00
Majimani Secondary School	4-0005-022-2830210-283-2022-2023-6	Construction to Completion of Basketball Pitch Excavation, Sub-grading, filling and compacting material, concrete slabbing, finishes, erecting the Basketball Board, fixing rims and nets	New Project	800,000.00
Hind Secondary School	4-0005-022-2830210-283-2022-2023-7	Construction to Completion of Basketball Pitch Excavation, Sub-grading, filling and compacting material, concrete slabbing, finishes, erecting the Basketball Board, fixing rims and nets	New Project	800,000.00
TOTAL:				30,374,000.00

Person completing form:

SIGNATURE:



DATE:



NAME:

Joseph Mwanjauwa

POSITION: