



NG-CDF BOARD

National Government Constituencies Development Fund Board
Taveta Constituency
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Taveta
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NGCDF/TVT/CDFC/PROPOSAL/2022-23/014

1ST FEB, 2023

The Chief Executive Officer
National Government Constituencies Development Fund Board,
P.O BOX 46682
NAIROBI-00100

Dear Sir,

RE: SUBMISSION OF THE TAVETA PROJECT PROPOSAL 2022-2023

We would like to submit NG-CDF Taveta Project proposal for the year referenced above.
Enclosed herewith please find:

1. Signed ward reports with photos
2. Authenticated Project Proposal Minute
3. Signed supporting 3rd Schedule
4. Signed 4th Schedules

Please send us the approved code list as our proposal has already been keyed into the CDFMISS

Thank you for approval

Yours faithfully,
For: NG-CDF TAVETA


STEPHEN CHARO
FUND ACCOUNT MANAGER

Vision: Equitable socio-economic development country wide

PUBLIC PARTICIPATION REPORTS



TAVETA CONSTITUENCY
IEBC No. 23

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
WARD PROJECT PROPOSALS REPORT

FINANCIAL YEARS
2022/23 & 2023/2024

SUBMITTED
JANUARY 2023

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1.0 CONSTITUENCY BACKGROUND

1.1 Introduction

Constituencies Development Fund was started in the year 2003 by an act of parliament to fund community-based projects at Constituency level to ensure prospective benefits accrue to a large cross section of the inhabitant of a particular area. The Funds are managed by project management committee with guidance and oversight provided by Constituency Development Fund Committee. The NG-CDF Board administers the fund with the Parliamentary committee on NG-CDF providing policy guidelines. Other important actors in the NG-CDF are the Ministry of National treasury and Planning, County projects committee, Government Technical Departments and the community.

Taveta Constituency lies in the Coast Region and is one of the four constituencies of Taita / Taveta County. Taveta Constituency has five Wards namely; **Bomeni, Mahoo, Chala, Mboghoni** and **Mata**. During the financial year 2022/2023, the Constituency was allocated kshs: **145,087,603.00** of which **100%** of the funds had been received by the closure of the financial year.

1.2 Population

Population by sex and number of households

Constituency	Male	Female	Total	Households
Taveta 24,115	47,410		43,812	91,222

1.3 Economy

i) 57% of the constituents live below the poverty line. The constituency is ranked no 152 under the poverty ranking of all constituencies. The unemployment rate stands at 17.1% with the percentage of youth to the total population being 35%. The major economic activities are agriculture and commerce with cross border trade playing a major role being a border town.

ii) Administrative and political sub division of Taveta constituency

Constituency	No. Of wards	Approx. Area in km2	Name of Electrol Ward	Approx. Area in km2	No of sub-Locations
Taveta	5	626.2	Challa	207.4	5
			Mahoo	51.4	6
			Bomani	9.9	2
			Mboghoni	169.2	5
			Mata	188.7	5
Tsavov West National Park		6,543.8	-	6,543.8	-



2.0 TAVETA NG-CDF CONSTITUENCY ALLOCATION AND ANALYSIS

2.1 TAVETA NG-CDF CONSTITUENCY ALLOCATION

A total of **Kshs.1, 111,550.053.82** has been allocated to Taveta NG-CDF from the financial year 2013/2014 up to the financial year 2022/2023. The allocation of NG-CDF funds to the TAVETA constituency is as tabulated below;

TAVETA NG-CDF ALLOCATIONS FROM FINANCIAL YEAR 2013/14 – 2022/23

FY	AMOUNT	STATUS
2013-2014	70,253,922	Complete & in use
2014-2015	100,485,997	Complete & in use
2015-2016	106,427,277	Complete & in use
2016-2017	81,896,551.72	Complete & in use
2017-2018	86,810,344.82	Complete & in use
2018-2019	109,040,875.52	Complete & in use
2019-2020	137,367,724.14	Complete & in use
2020-2021	137,088,879.31	Complete & in use
2021-2022	137,088,879.31	Complete & in use
2022-2023	145,087,603.00	NOT YET STARTED
TOTAL	1,111,550,053.82	

2.2 SECTORAL ANALYSIS OF NG-CDF ALLOCATION

FY 2012/14 2022/23	TOTAL	Analysis	REMARKS
Sector	Amount Allocated	%	Status
Education	818,921,382	73.67%	Complete & in use
Security	77,361,387.59	6.96%	Complete & in use
Health	7,682,759	0.69%	Complete & in use
Emergency	58,354,002.90	5.25%	Complete & in use

Admin& M&E	86,664,416.14	8%	Complete & in use
Environment	13,450,000.00	1.21%	Complete & in use
Sports	13,401,752	1.21%	Complete & in use
Innovation hubs	4,677,027	0.42	Complete & in use
Constituency	9,878,327	0.89%	Complete & in use
Strategic Plan	6,159,000.00	0.55%	Complete & in use
Water	11,000,000	0.99%	Complete & in use
Constituency Motor vehicle	4,000,000	0.36%	Complete & in use
Total	1,111,550,053.63	100%	

2.3 IMPACT OF THE FUND

Constituency Program	Objective	Outcome	Achievement
			PRIMARY SCHOOLS STARTED
Education	To improve access to education through both expansion and improvement of infrastructure in our schools, enabling efficient and effectiveness of our learning institution and large number of children going to school.	<p>Improvement of KCPE results.</p> <p>Increased accessibility of primary in every sub location.</p> <p>Larger number of children receive basic education.</p> <p>Increased transition from primary to secondary schools</p>	<ol style="list-style-type: none"> 1. Patani hill primary school 2. Njoro springs primary school 3. Grigani Primary School 4. Khadija Muna primary school 5. Salaita primary school 6. Msheghesheniprimary school 7. Sir Ramson Primary school 8. Ulawani primary school 9. Machungwani primary school

			10. Kioghoto primary school
			PRIMARY SCHOOLS STARTED
Education	To improve access to education through both expansion and improvement of infrastructure in our schools, enabling efficient and effectiveness of our learning institution and large number of children going to school.	Improvement of KSCE results. Increased transition from secondary to tertiary institutions Larger number of children receive formal education.	<ol style="list-style-type: none"> 1. Njukini Secondary School 2. Mahandakini secondary School 3. Kiwalwa secondary School 4. Ngutini Secondary School 5. Sowene Secondary School 6. Njoro secondary school 7. Malukiloriti secondary school 8. Mata secondary school
			INSTITUTIONS STARTED
Education	To improve access to education through both expansion and improvement of infrastructure in our schools, enabling efficient and effectiveness of our learning institution and large number of children going to school.	Increased transition from secondary to tertiary institutions Larger number of children receive Industrial education.	<ol style="list-style-type: none"> 1. KMTC TAVETA CAMPUS 2. TAVETA TECHNICAL VOCATIONAL COLLEGE
			OFFICES ESTABLISHED

Security	To improve Security	Enhancement of security services in the Taveta constituency	<ol style="list-style-type: none"> 1.Taveta Divisional Police Hqs 2. Chumvini police 3. Jipe divisional headquarters project 4.Chala divisional headquarters 5.Kimorigo assistance Chiefs Office 6.Kitobo Chiefs Office 7.Eldoro chiefs office 8.Mahoo chiefs office 9.Kimala chief's office 10.Mata Chiefs Office 11.Mboghoni Chiefs Office 12.Nakruto Chiefs Office Project 13.Timbila Chiefs Office 14.Njukini chiefs office 15.Lumi chiefs office 15.Ngarigashi Chiefs Office
Environment	To conserve the environment	To enhance environmental- related hygiene to public institutions	<p>Tree planting done every year to curb soil erosion and conservation of environment.</p> <p>Water tanks installed to different primary and secondary school for water harvesting during raining season</p>
Sports	To enable the youths in our constituency are involved in National Government matters to bring equality.	To promote youth talents in sports in the constituency	The sports vote has aided in harnessing youth talent, promoting sports and reducing incidences of drug & substance abuse by keeping the youth busy.
Health	To be improve health standard of Taveta constituency.	Health facilities were available to every constituent because they were constructed at Location level	The NG-CDF has contributed immensely to improvement of health care by constructing dispensaries at location level.

2.4 CHALLENGES

1. The constituency lies on the leeward side of Mt. Kilimanjaro hence receives very little rainfall
2. Most farming is done through expensive water pumps and gem sets
3. Wildlife menace and invasion into the farmlands and homes
4. Gully erosion causing infertile soils
5. Invasion by mathenge tree displacing all-natural vegetation & herbs causing harm to humans, and animals
6. Delay in disbursement of funds from the National level.
7. Inadequate funds for capacity building of various operatives involved in the management of the NG-CDF.
8. Phase funding of some projects which may lead to escalation of costs and delayed benefits to the community.
9. Delay in implementation of projects due to lack of technical support. The County (TaitaTaveta) has only one Public Works Officer and one registered procurement officer shared by the four constituencies.
10. Inadequate representation due to vastness of the constituency.
11. On going projects taking a large chunk of development funds
12. Lack of institutional memory caused by new committee members and new inexperienced staff
13. Late gazzement of the new committee leading to late handing over by the old committee members
14. Change of oversight of the fund due to changes of having a new Area Member of Parliament
15. High poverty index
16. Seasonal and bad roads
17. Transitional tensions and high expectations of the new committee

2.5 WAY FORWARD

1. New projects to incorporate water harvesting and drill boreholes for Schools
2. Plant more trees to counter mathenge trees, enhance forest cover mitigate soil erosion
3. Engage Kenya Wildlife Services for customer friendly compensation and Corporate Social Responsibility programmes
4. Employ competent staff with practicing certificates as clerk of works and procurement clerks
5. Enhance budgetary allocation to the NG-CDF through Equalization Funds

6. Increase allocation of Funds for Monitoring and Evaluation by setting aside a portion from each project of 5% administration budget
7. Allocate funds to completion instead of piecemeal and thinly funded projects
8. Train the new committee on NG-CDF and government operations
9. Capacity building of PMCs will go a long way in educating the masses
10. Partner to work well with other government and non-government agencies to lessen dependence on the fund

3.0 PUBLIC PARTICIPATION

WHAT IS PUBLIC PARTICIPATION?

Public participation can be defined as the involvement and interaction between organization and of those affected by a decision in the decision-making process with an aim of making an acceptable and better decision

THE PROCESS OF PUBLIC PARTICIPATION

The process of public participation involves; informing, listening, dialogue, debate and analysis as well as implementation of agreed solution and prioritization of proposals

TOOLS AND METHODS OF PUBLIC PARTICIPATION

1. Written Memoranda, Community minutes Concept papers and Project Proposals
2. Open forums, public oral presentations and presentations from public barazas
3. Consulting relevant stakeholders
4. Consulting technical experts, end-users and practitioners

IMPORTANCE OF PUBLIC PARTICIPATION

1. Citizens empowerment
2. It creates ownership of projects and development agenda
3. Gives diversity and innovation of ideas
4. Enhances public relations and trustworthy in governance
5. It gives legitimacy and appropriate prioritization

OBJECTIVE OF PUBLIC PARTICIPATION

1. To conduct public forums and involve public participation in accordance to Article 10 of the Constitution of Kenya 2010 and the NG-CDF ACT 2015 section 27(1)
2. To sensitize the community on NG-CDF work done and taking project proposals
3. To get customer feed-back on NG-CDF work and give a score card
4. Create a checklist and community oversight on NGCDF work
5. Create transparency in project implementation

METHODOLOGY

1. Public barazas through area chiefs via village elders
2. Public Announcements using Public Address system and a utility vehicle
3. Hire of transport, chairs, tents and airtime facilitation

3.1 WORK PLAN AND BUDGETS

ACTIVITY	EXPECTED OUTPUT	TIME FRAME	PARTICIPANTS	RESOURCES	BUDGET
Convene NGCDFC Meeting	Resolution commissioning of public participation	3 rd January, 2023	FAM, DA,DCC, NGCDFC	Sitting allowances, secretarial services and refreshments	57,000.00
Issue a notice of public participation	Notice and programme of public participation	4 th of January, 2023	FAM,DCC,ACC, CHEIFS, VILLAGE ELDERS, NYUMBA 10 HEADSMEN	Secretarial services, PA, airtime, Refreshments facilitation, transport and fare	62,000.00
Conduct ward forums and public participation in 6 wards	Ward reports and project proposals	5 TH TO 11 TH of January, 2023	MP,DCC.ACC.CHEIFS,OVERSIGHT COMMITTEE, OPINION LEADERS, RELIGIOUS LEADERS, MEDIA AND END USERS AND NGCDFC STAFF	Sitting allowances, meals, transport, fare, facilitation, secretarial services, fuel and refreshments	210,000.00
Convene NGCDFC Meeting	Report of public participation compiled according to priorities and aligned to strategic plan for two years' project	20 th January 2023	NGCDFC & STAFF	Secretarial services, sitting allowances and refreshments	67,000.00

	proposals				
Convene a joint NGCDFC Meeting with oversight committee and end users	Sharing of public participation report and getting diverse ideas on project proposals	24 th January, 2023	NGCDFC & STAFF, OVERSIGHT COMMITTEE, END USER DEPARTMENTS	Secretarial services, sitting allowances, transport, facilitation and refreshments	97,000.00
Preapre Project Proposal	Signed Project Proposal, Codelist, Minutes, Ward Reports and forwarding letter to the Board	31 st January 2023	FAM,DCC,CHAIRMAN, SECRETARY AND NGCDFC STAFF	Secretarial services, sitting allowances, facilitation and refreshments	27,000.00
TOTAL					520,000.00

ELIGIBLE PROJECTS

- ✓ EDUCATION SECTOR
 1. Primary School projects
 2. Secondary School projects
 3. Tertiary Institutions
- ✓ SECURITY SECTOR
 4. Chiefs & Administration projects
 5. Security & Police Projects
- ✓ LIST OF ON-GOING PROJECTS
 6. On-going projects
 7. Incomplete projects
- ✓ BURSARY FORMS
 8. Listing of Internal School within the constituency
 9. National Schools
 10. Other schools
 11. Colleges & Universities

- ✓ OTHERS
- 12. Sports
- 13. Environment
- 14. NG-CDF Office
- 15. End-Users

CHAIRLADY: FRUDENCE

NG-CDF TAVETA CONSTITUENCY

4.0 TERMS OF REFERENCE

PLANNED ACTIVITIES

The planned activity was to convene open forum public meetings in each ward as per section 27 of the ACT that provides that;

- (1) The chairperson of the constituency committee shall within the first year of new parliament and at least once every two years thereafter, convene open ward forums public meetings in every ward in the constituency to deliberate on the development matters in each ward in the constituency.

TERMS OF REFERENCE

1. To sensitize the community on NGCDF work done from 2021 to date
2. Give a progress report on the work done since last Ward Forums in 2021
3. Sensitize the community on new bursary policy and application forms
4. Inform the community on eligible projects
5. Invite members to give projects proposals and their priorities
6. Address challenges and questions raised
7. Meet with end user departments in Administration, Security, Education and other National Government Agencies
8. Meet with other stakeholders; including media, civic bodies and other agencies
9. Prioritization process
 - i) Incomplete or abandoned projects
 - ii) Ongoing projects
 - iii) Major projects
 - iv) Primary School projects
 - v) Secondary School projects
 - vi) Tertiary projects

vii) Administration projects

viii) Police projects

5.0 TAVETA CONSTITUENCY NG-CDF FY 2023/2024 PUBLIC PARTICIPATION

NOTICE AND PROGRAMME OF PUBLIC PARTICIPATION				
NG-CDF TAVETA OPEN WARD FORUMS AND PUBLIC PROJECT PROPOSALS FOR FY 2023/2024 AND 2024/2025				
DAY 1 - Thursday 5 th of January, 2023				
WARD	TIME	VENUE		CONVENOR
MATA	Morning 9.00 – 11.00AM	Kimala Social Hall	-Rekeke primary	Chairlady
			-St. patrick Kimala	
			-Timbila high school	
			-Timbila primary	
			-Khadija muna pri.	
			-Salaita primary	
	Afternoon 2.00 – 4.00PM	Mata Chief's Office	-ST Norbert primary	
			-Mata secondary	
			-Mata primary	
			-Njoro springs	
			-Orkungu Primary	
			-Jipe primary	
			-Grigan primary	
DAY 2 - Friday 6 th of January, 2023				
BOMENI	Morning 9.00 – 11.00AM	Sowene Primary School	-Sowene secondary	Chairlady
			-Sowene primary	
			-Mahoo secondary	
			-Mahoo primary	
	Afternoon 2.00 – 4.00PM	Njoro Chief's Office	-Njoro secondary	
			-Njoro primary	
			-Msheghesheni primary	
			-Taveta Primary	
DAY 3 - Saturday 7 th of January, 2023				
CHALA	Morning 9.00 – 11.00AM	Njukini Chief's office	-Njukini Seconary	Chairlady
			-Njukini Primary	
			-Sir ramson primary	

			-Lumi Primary	
			-Lumi Secondary	
			-Chokaa primary	
			-Bishop John Njenga Sec.	
	Mid-Day 11.30 – 13.30PM	Chala Chief's Office	-Chala secondary	
			-Chala primary	
	Afternoon 2.30 – 4.30PM	Mahandakini CBO's Office	-Majengo primary	
			-Kivukoni primary	
			-Ziwani primary	
			-Mahandakini secondary	
			-Mahandakini primary	
			-Ulawani primary	
			-Machungwani primary	
DAY 4 - Monday 9th of January, 2023				
MBOGHONI	Morning 9.00 – 11.00AM	Kiwala social hall	-Kiwalwa secondary	Chairlady
			-Kiwalwa primary	
			-Abori primary	
	Mid-Day 11.30 – 13.30PM	Kitobo Dispensary	-Kitobo secondary	
			-Kitobo primary	
			-Marasani primary	
			-Rista primary	
			-Mrabani primary	
	Afternoon 2.30 – 4.30PM	Eldoro Chief's office Kisimani	-Eldoro secondary	
			-Eldoro primary	
			-Fatani hill primary	
			-Ngutini Secondary	
		-Lotima primary		
		-Kitoghoto primary		
DAY 5 - Wednesday 11th of January, 2023				
MAHOO	Morning 9.00 – 11.00AM	Malukiloriti Primary School	-Malukiloriti secondary	Chairlady
			-Malukiloriti primary	
			-Kidong primary	
			-Nakruto primary	
	Afternoon 2.00 – 4.00PM	Lesesia	-Lesesia primary	

PUBLIC PARTICIPATION - 5/1/2023

MATA WARD
KIMALA SOCIAL HALL

MEMBERS PRESENT

- Area Member of National Assembly
- Deputy County Commissioner
- NG-CDF Committee
- Area Assistant County Commissioners
- Area Member of County Assembly/ Representatives
- NG-CDF Taveta Staffs
- Constituency office Staffs
- Invited Stakeholders
- Area Assistant Chiefs
- Area Village Elders
- Secondary Schools representatives (Staffs and Committee Members)
- Primary Schools representatives (Staffs and Committee Members)
- Community at large

All the meetings were presided over by the Assistant County Commissioners and Area Chiefs as masters of ceremony.

NO	NAME OF PROJECT PROPOSED	ACTIVITY TO BE IMPLEMENTED	REMARKS
PRIMARY SCHOOL PROJECTS –MATA WARD			
1	St. Patrick Kimala primary school	Fencing	
2	Tangini Primary school	Fencing	
		Construction of Administration block	
		Electrification	
3	Rekeke Primary school	Fencing	
		Provision of sanitary pads	
		Water	
		Borehole	
4	New Primary school - Kimondia		
5	Timbila Primary school	Construction Toilets staffs/students	for
		Renovation of old classes	

6	Rekeke Primary school	Administration office	
7	Mwangaza school	Construction of 2 classes & – fencing Construction Administration block	
8	Kimala primary school	Fencing Renovation Kitchen (new) Borehole	
9	Grigan primary school	4 classrooms Construction of Admin block Fence electricity	
10	Mata primary school	Fencing Renovation of classes Construction of Toilets Kitchen Water drainage (water diversion)	
11	Orkungu primary school	Construction of Administration block Home science room/laboratory/library	
12	Njoro primary school	Extra classes to allow registration	
13	Jipe primary school	Library (full equipped) Fence Construction of Administration block	
14	Grigan primary School	Construction of classrooms	
15	Kasaani Primary School	1. Construction of 4 classrooms 2. Installation of water tanks	
16	Timbila special school	Construction of pit latrines and classrooms	
SECONDARY SCHOOL PROJECTS –MATA WARD			
16	Mata secondary school	Construction of administration block library /furniture (chairs) (incomplete) fence kitchen (new) Construction of dining hall	
17	New Secondary School (Proposed Place Rekeke)	Construction of New Secondary School	
18	Mata secondary school	Water borehole Construction of dormitory	
SECURITY SCHOOL PROJECTS –MATA WARD			
19	D.O office –	fencing	
20	Chiefs office	Construction of Chiefs office	
21	Ass. Chief office	Construction of Ass. Chief office	

22	Electrification (sub location)		
23	Police Post – Kimala –	Electrification	
24	Police post	Construction of Police post	
25	Chief office mata	furniture's	
		fence	
		borehole	
26	Electrification within the area		
27	Bursary to needy students		
28	Mkunguni – Diversion of floods		
29	Braille Machine – Taveta Special School / special school		
30	Boreholes in every school		
31	Electrification - mikocheni		
32	Songonoi village	Electricity	
		Water	
33	Mata social hall	electricity	
		250 chairs	
		fence	
34	Mata village electrification		
35	Kitivongaa - bridge		
36	New vocational school		
37	Electrification – jipe		

5.1 Projects priorities identified in the MATA Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Fencing of all schools	Fencing of schools	Education
2	Grigan Primary School	Construction of classrooms	Education
3	Timbila Primary School	20 door pit latrines	Education
4	Kasaani Primary School	Construction of classrooms	Education
5	Jipe Primary school	Completion of Administration block	Education
6	Jipe Primary School	Drilling of a borehole & construction of a library and electric fence	Education
7	Rekeke Primary school	Completion of Administration block	Education
8	Orkungu Primary School	Construction of an administration block	Education
9	Kimala Secondary School	New secondary school	Education

10	Mata Secondary School	Construction of a laboratory	Education
11	Mata Chief's office	Perimeter Fence	Security

PUBLIC PARTICIPATION -6/1/2023
BOMENI WARD

NO	NAME OF PROJECT PROPOSED	ACTIVITY TO BE IMPLEMENTED	REMARKS
PRIMARY SCHOOL PROJECTS –BOMENI WARD			
1	Sowene primary school	Administration bloc Fence Renovation of classes Toilets- Desks Storey buildings (gorofa)	
2	Taveta primary school	Fence Renovation of classes Staff toilets Desks not enough need of 200 more Locker and chairs for junior sec school Tiles for toilets Staff furniture's Wall fence	
3	Taveta special school	Dining hall Special toilets with wide doors and wide ramps Fence Fit latrines	
4	Msheghesheni primary school	Storey buildings classes	
5	Njoro primary school	Fence Administration block More teachers	
SECONDARY SCHOOL PROJECTS –BOMENI WARD			
6	Sowene secondary school	Plot – the area is small for a secondary Shortage of 2 classes	

		Laboratory / furniture's	
		Staff room	
		Library	
		Toilets	
		Administration block	
		Dining hall	
		Bursary	
		Desks	
		Textbooks	
		Dormitory	
7	Bursary to the needy students		
8	Special toilets for disabled in every institution.		
9	The doors of classes and the rumps should be wide enough.		
SECURITY SCHOOL PROJECTS –BOMENI WARD			
10	Njoro Chief's office	Electrification	
		Fence	
11	Chief office		
12	Njoro Police Post	Construction of a police post	
13	Security lights within the school/ railway		
14	Police post (offices and residential houses)		
15	Sagurani Chief office	Fence	
		Gate	
		Electrification	
		Security guards	
16	Njoro Chief office	Chief's office fence	
SPORTS PROJECTS –BOMENI WARD			
17	Football players to be empowered (a bus for spots)		
18	A car for sports and disabled.		
OTHERS PROJECTS –BOMENI WARD			
19	Diversion of water to korongo la mafeta		
20	Braille machine and the materials	Removal of stones within the compound	
21	Library within the school (council hall)		
22	Food program		
23	Bursary		

24	Electrification at matopeni		
25	Badges/uniforms for village elders		
26	Allowances for village elders		
27			
28	Road and drainage system at burandogo causing floods		
29	Mkuyuni electrification		
30	Electrification at maweni (msheghesheni)		
31	Electrification at maweni (msheghesheni)		
32	Electrification mkameni		
33	Dispensary (unfinished)		
34	Road maintenance need a bridge at maguniani (Njoro)/msengoni		
35	Electrification mkameni/vikwatani/ndubhini		
36	Road maitanance Kibhaleni needs a bridge		
37	Nursery ndubhini needs a fence		
38			
39	Maintenance at njoro springs		
40	Fencing of njoro/kitumweni springs		
41	Road maintenance of njoro-mbaghoni (KERRA)		
42	Clarification of equity scholarships		
43	Bridge at maweni (msheghesheni)		
44	CBC is expensive the community needs assistance		
45	Electrification Phase 2 farms		
46	Vocational –Taveta		

5.2 Projects priorities identified in the Bomeni Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Sowene Primary School	1.Perimeter Fence 2.Completion of administration block	Education
2	Sowene Secondary School	Construction of a Laboratory & Multi-purpose hall classrooms	Education
3	Assistant Chief -Bomeni	Construction of Chief's office	Security
4	Njoro Chief's office	Perimeter fence & office electrification	Security
5	Njoro Police Post	Construction of a police post	Security
6	Njoro Springs Primary School	Construction of administration block, kitchen & fence	Education
7	Njoro Secondary School	Construction of administration & kitchen	Education
8	Taveta Primary School	Fencing of the School and Dining Hall and kitchen	Education
9	Taveta Special School	Braille machines & papers and Braille printer	Education

PUBLIC PARTICIPATION

CHALA WARD 7TH JAN, 2023

NO	NAME OF PROJECT PROPOSED	ACTIVITY TO BE IMPLEMENTED	REMARKS
PRIMARY SCHOOL PROJECTS –CHALA WARD WARD			
1	New primary school lang'ata c	construction of new primary school	
2	New primary school irrigation (there is a plot)	construction of new primary school	
3	New primary Uthiani there is a plot	construction of new primary school	
4	Njukini primary school	Renovation 2 classrooms	
5	lumi primary school	Fence	
		Toilet full	
		Need a boarding (dormitory)	
6	Ulawani school	Administration	
		Fence	
		More class	
		Lab	
		Staff toilets	
		Kitchen	
7	Chokaa primary school	Fence	
		Renovation	
		Toilets	
		2 more classes	
		Admin block – ongoing	
		Fence	
		More classes	
		Kitchen	
8	Mausini primary school	construction 2 classrooms	
9	Chokaa primary school	Bridge near the school	
		Feeding program in schools	
10	kidong' primary schools	Classrooms	
11	New primary school		
12	Chala primary school classrooms	Laboratory	
13	Chala primary school	Toilets for students 16 doors	
		Kitchen /dining hall	
		Renovation of classrooms 5	
		Staff quarter	
14	Ziwani	Administration block	
		Toilets for students	
15	Majengo primary school	Fence	
		Kitchen	
		Toilets boys/girls 4 doors	

16	Kivukoni primary school	Administration block Kitchen	
17	New Primary school chala kalambani		
18	Kidong' primary school	Fence classrooms Furniture staff Kitchen	
19	kalambani pre school chala	Fence Toilet Kitchen Kalambani ECD not registered Food program School stationaries to all schools / text books Library at chala Feeding program Dormitory.	
20	mahandakini primary school	fence and gate Toilets (pit latrines) 399 students Administration block Renovation of 6 classes Kitchen Dining hall laboratory	
21	Mahandakini Child development centre (306 students)	New 4 classrooms Dining hall Kitchen Toilets Fence	
22	Machungwani primary	No classrooms 3 No administration block Laboratory for junior sec Library Fence More desks	
23	mahandakini primary	Water (borehole) at schooh	
SECONDARY SCHOOL PROJECTS –CHALA WARD WARD			
24	New secondary school	Administration block Laboratory	
25	lumi secondary school	Fence	

		Dormitory - completion (ongoing)	
		Adm block	
		Teachers quarter	
		Toilets	
		Lab needs apparatus	
		Dining hall Kitchen	
26	njukini secondary school	Dining hall	
		Dormitory	
		Equip the dormitory with beds	
27	chumvini vocational training	Fence	
		Workshop 4	
		Water	
		Kitchen	
		Tools and equipments	
		Disabled friendly machines	
28	Mahandakini secondary school	Administration block	
		Fence	
		Water (borehole)	
		Kitchen	
		4 classes	
		Twin Staff house	
		Additional of toilets 2 doors	
29	New girls school		
30	Mahandakini secondary school	fence	
		School bus for all schools	
SECURITY SCHOOL PROJECTS –CHALA WARD WARD			
31	njukini A2	Chief office electrification	
		Fence	
32	Police post building	Construction of police post	
33	New Chiefs office irrigation sub location	Construction chiefs office	
34	New assistant chief chumvini	Construction ASST chiefs office	
35	Police office 1 room	Construction police station office	
36	Electrification chiefs office - lumi	electrification	
37	Uthiani need a new police post	Construction police	
38	Chiefs office	Construction chiefs office	
39	office of assistant chief	Construction asst chiefs office	
40	Police post	Construction police	
41	ACC office	Construction Acc office	
42	Irrigation new police post	Construction police post	

5.3 Projects priorities identified in the CHALA Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Chala Primary School	Renovations of classrooms	Education
2	Kidong'u Primary School	Construction of classrooms	Education
3	Chokaa Primary School	Completion of Administration block, construction & renovation of classrooms	Education
4	Sir Ramson Primary School	Completion of Administration block, construction & renovation of classrooms	Education
5	Lumi Secondary School	Completion of dormitory & supply of lab equipment	Education
6	Chala Secondary School	Completion of dormitory & supply of beds	Education
7	Bishop Njenga Secondary School	Completion of dormitory & supply of beds	Education
8	Machungwani Primary School	Construction of classrooms, administration block and supply of furniture	Education
9	Mahandakini Primary School	Construction of administration block and pit latrines, borehole and fencing	Education
10	Chala Chief's office	Fencing and construction of a baraza hall	Security
11	Chala Police Post	Construction of a police post	Security

MBOGHONI WARD (9/1/2023)

N O	NAME OF PROJECT PROPOSED	ACTIVITY TO BE IMPLEMENTED	REMARK S
PRIMARY SCHOOL PROJECTS –MBOGHONI WARD			
1	kiwalwa primary school	7 Classes renovation	
		Toilets	
		Fence	
		Water tank 10,000ltrs	
		Revision books	
2	Madarasani primary school	Fence 18acres	
		2 classes	
		Desks 370	
		Toilets	
3	New school mokine	Fence	
		ECDE new classes	

		ECDE mokine to be a primary school. Needs new classes	
4	Kitobo priary school	More 5 classes Toilets Kitchen	
5	Lotima nursery school	New classes To be a primary school(priority) Toilets	
6	mrabani primary school	Fence More classes More teachers Administration block Water (borehole) More classes Toilets Administration block	
7	kitobo primary school	fence	
8	mokine primary school	toilets fence to all primary school needs more classes kitchen toilets (ongoing by parents needs enforcement) cement, wood, mabati mbarak rajabu	
9	Kitoghoto primary school	Ongoing projects (administration block) Fence Equipped ICT lab Kitchen ongoing	
10	Abori primary school	Toilet full needs 5 doors Fence 4 classes without floor	
11	Patani hill primary school	Administration block Electrification Fencing kitchen roofing and maintenance of 5 classes teachers quarters fence students toilets	
12	Riata primary school	1. Classrooms 2. Furniture 3. Pit latrines	
13	kiwalwa secondary school	Administration block	

	□	Fence and a gate	
		Kitchen/store	
		Staff toilets	
		Lockers and chairs (furniture's)	
		Office furniture's	
		Students toilets (girls)	
		2water tanks 10,000lts each	
		Games goals/balls/jersey	
		Text books	
SECONDARY SCHOOL PROJECTS –MBOGHONI WARD			
13	kiwalwa secondary school	The school compound is small he proposed the school to be given a plot at machungwani so as the school could be in a better position (expansion).	
		The school area is small it needs storey buildings	
		Kiwalwa stadium	
		Completion of administration block	
14	Ngutini Secondary school	Ongoing Administration block to be completed	
		Boreholes for both schools	
15	Eldoro Girls secondary school	2 classes (storey building)	
		One dormitory for 100 students	
		Fence and gate	
		Power generator	
		Latrines 20 doors	
16	Kitobo secondary school	2new classes at kitobo sec	
		Fence and gate	
		dormitory	
SPORTS PROJECTS –MBOGHONI WARD			
17	Fields maintenance needs graders (riata ndogo)		
18	There is a field at lotima C and lotima A (big)		
19	Jerseys/balls and goal posts		
20	Empower/motivate players		
SECURITY PROJECTS –MBOGHONI WARD			
21	New Assistant chief office		
22	Chiefs office	needs a fence fence/gate	
23	Police houses		
24	Assistant chiefs offices	Assistant chiefs offices furniture's	

		Office electrification at chief office	
25	chiefs office kimorigo	needs a hall and chairs	
26	chiefs camp	needs a police house more police officers	
27	kambugu police post		
28	new police post- mtisoni/kambugu		
29	Kimorigo chief office	Needs a hall and furniture's Fence and gate Police houses	
30	Police station at kimorigo, eldoro b2 and forodhani (very critical condition)		
31	Kimorigo sublocation renovation for assistant chief office		

5.4 Projects priorities identified in the MBOGHONI Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Mokine Primary School	Construction of classrooms	Education
2	Lotima Primary School	Construction of classrooms	Education
3	Riata Primary School	Construction of classrooms	Education
4	Kitobo Chief's office	Construction of a baraza hall with furniture	Security
5	Kitogotho Primary School	Completion of administration block, perimeter fence & ICT equipments	Education
6	Ngufini Secondary School	Completion of administration block, drilling of a bore hole, provision of lockers and chairs	Education
7	Kiwala Secondary School	Drilling of a borehole, provision of lockers and chairs	
8	Eldoro Girls Secondary School	Fencing, Dorm, classrooms and Stand by generator	Education
9	Kimorigo Chief's office	Construction of a baraza hall with furniture	Security
10	Forodhani Police Station	Construction of a police station	Security
11	Kimala Secondary School	New Secondary School	Education

PUBLIC PARTICIPATION

MAHOO WARD10TH JAN, 2023

NO	NAME OF PROJECT PROPOSED	ACTIVITY TO BE IMPLEMENTED	REMARKS
PRIMARY SCHOOL PROJECTS –MAHOO WARD			
<u>PROPOSALS</u>			
1	Mahoo primary school	Renovation of classes Toilets. (special toilets for disabled) The administration got burned	
2	Mahoo primary school	Water borehole Library (storey buildings)/books Electrification Dining hall Laboratory Staff toilets Water harvesting Materials for junior sec	
3	Lessesia primary school	Renovation of classes/ not well ventilated Toilets 8 doors fence New modern administration block Kitchen Desks 2 new classes for junior sec Lab Home science room* Materials/equipment for junior sec Text books Feeding program School electrification Dining hall	
4	Malukiloriti primary school	Perimeter wall (priority) Library Renovation of classes Staff quarters Kitchen More teachers	
5	Nakuruto primary school	Fence (priority) Toilet (girls/ boys) Feeding program Administration block	




		Library	
		Kitchen	
		Cbc classes	
		Renovation	
		Add teachers	
	Timbila Primary School	Construction of pit latrines	
SECONDARY SCHOOL PROJECTS –MAHOO WARD			
7	Mahoo Girls secondary school	Library	
		Fence/gate	
		Classes 3	
		Dormitory 100 students	
		Another lab for 2 subjects (modern)	
		Toilets	
8	Malukiloriti secondary school	More 3 classes	
		Administration block	
		Electrification within the school	
		Library	
		Toilets	
		More teachers	
		Kitchen	
		Bursary for the needy students	
9	New secondary school at lessesia	Construction of New secondary school (Lessesia sec school)	
10	Timbila Secondary School	Completion of Administration	
		Supply of 3-in 1 heavy duty commercial printer	
SECURITY PROJECTS –MAHOO WARD			
11	Building houses for lesesia police post		
12	New Chiefs office		
13	Chiefs office		
14	darajani police post (priority)		
15	chiefs office Darajani	Chief office fence	
		Hall – chief office	
16	Nakuruto kasokoni police post	Need police officers at the office	




5.5 Projects priorities identified in the MAHOO Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Mahoo Primary School	Construction of administration block, pit latrines, and renovation of classrooms	Education
2	Leseşia Primary School	Surveying and fencing of school compound, renovation & construction of classrooms	Education
3	Timbila Primary School	Construction of pit latrines	Education
4	Timbila Secondary School	Completion of Administration	Education
5	Timbila Secondary School	Supply of 3-in 1 heavy duty commercial printer	Education
8	Leseşia Secondary School	New Secondary School	Education
6	Ngarigashi Chief's office	Completion of chief's office	Security
7	Nakuruto Primary School	Perimeter fence	Education
8	Malukiloriti Primary School	Perimeter fence	Education

6.0 PHOTOS

Below are samples of the pictures taken during the Public Participation Exercise at the five Wards within Taveta Constituency.

WARD	PICTURE	REMARK
<p>MATA WARD: Mata chiefs office</p>		
<p>CHALA WARD:Njukini Chiefs Office</p>		
<p>BOMENI WARD:Sowene primary school.</p>		

<p>MBOGHONI WARD:Kitobo Dispensary</p>		
<p>MATA WARD: Kimala Social Hall</p>		
<p>CHALA WARD:Chala chiefs Office</p>		

7.0 END USER DEPARMENTS

The committee met with various end – user departments and opinion leaders in development areas, human rights non –governmental organizations, education, security and administration. The objective of the meeting was to harmonize wananchi expectations and reality from those driving the various sectors in society. The following were the key highlights

1. Education:

- i) Staff rooms and Administration blocks – Completion of the on-going projects
- ii) Secondary schools – Improving the infrastructure of available schools
- iii) Furniture, equipment and laptops for the Taveta sub-county education office
- iv) Exam printing press for the Taveta sub-county education office

2. Security

- i) Staff houses
- ii) Police stations & utility vehicles
- iii) Taveta Police headquarters staff canteen
- iv) DCC Dias and fencing of premises

3. Stakeholders input

- i) Publicity, awareness and sharing of information
- ii) All-inclusive and transparency

8.0 CONCLUSION

The National Government through the National Treasury was challenged to release the CDF money on time. The Area Member of Parliament was vested with the responsibility of appealing to the NG-CDF Board to release funds to the constituency on time to allow completion of projects and disbursement of bursary to bright but needy students.

The NG-CDF, County Government and other development stakeholders should plan and hold joint forums to avoid duplication of projects.

All on-going projects should be given priority to fast track their utilization to benefit the community.

Projects should be allocated enough money to enable timely completion since delays causes increase of costs due to various factors like inflation, insecurity, wear and tear.

PREPARED BY: JOSEPHINE KING'OLA
NG-CDFC TAVETA SECRETARY

Sign:  Date: 13/01/2023

APPROVED BY: PRUDENCE MWAZIGHE
NG-CDFC TAVETA CHAIRPERSON

Sign: *Prudence* Date: 13/01/2023

APPROVED BY: STEPHEN CHARO
NG-CDF TAVETA FAM

Sign:  Date: 13/01/2023

CONFIRMED BY: JOSEPH MERICHO
DCC TAVETA SUB-COUNTY

Sign:  Date: 13/01/2023



**TAVETA CONSTITUENCY
IEBC No. 23**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT
FUND
PROJECT PROPOSALS**

2022/2023 FINANCIAL YEAR

SUBMITTED IN

JANUARY 2023

MEETING HELD ON 31ST JANUARY 2023 AT THE NG-CDFC OFFICE S

MEMBERS PRESENT

- | | |
|------------------------------|-------------------------|
| 1. Prudence Mwazighe | -Chairperson Female Rep |
| 2. Josephine Ngusye King'ola | - Secretary |
| 3. Hashim Maghanga | - Member |
| 4. Halima Mazera | - Member |
| 5. Grace Odhiambo | -Member |
| 6. Joseph Mericho Maina | - DCC |
| 7. Stephen Charo | - FAM |
| 8. Jackson Kihara Mteleni | - Member |
| 9. Mushere Lemomo Olegita | - Member |
| 10. Grace Tatu Kadio | - Member |

AGENDA

1. Preliminaries
2. Reading and confirmation of previous minutes
3. Constituency Allocation FY 2022/2023
4. On-going projects
5. Re-submission of Taveta KMTC funds Kshs. 60.0M
6. Proposals for F/Y 2022/2023
7. A.O.B

Min 1/NG-CDF/TVT/31/01/2023- Preliminaries

The meeting started at 09:00am with a word of prayer from Hashim. The Chairlady thanked everyone for taking time from their busy schedule to attend the meeting at such a short notice. She then welcomed the Fund Account Manager to read the agenda of the day. The fund manager took the members through the agenda and highlighting the proposal making process in line with Section 16(a) of the Act. The Agenda was unanimously adopted by the member.

Min 2/ NG-CDF/TVT/31/01/2023- Reading and confirmation of previous minutes

The minutes of the previous meeting were read by the secretary, proposed by Lemomo and seconded by Grace Akoth as true record of proceedings.

Min 3 NG-CDF/TVT/31/01/2023- Constituency Allocation for F/Y 2022/2023

The Fund Account Manager briefed the members that the Constituency in the financial year 2022/2023 was allocated Kshs.145,087,603.00 being allocation for 5 wards as per Board Circular ref- NG-CDFB/CEO/NG-CDF CIRCULARS/VOL II(033) dated 15th December, 2022. He further guided the members on statutory ceilings for each vote. The statutory votes are


Prudence

budget lines are strictly to be observed above which amounts to an irregularity attracting sanctions and penalties. The Fund Account Manager also notified the members that ongoing projects total to Kshs. 55.0Million given a priority in order not to let public funds lie idle The Fund Account Manager presented the **constituency allocation** as tabulated below:

TAVETA CONSTITUENCY ALLOCATION FY 2022/2023

PROJECT NAME	PROJECT ACTIVITY	ALLOCATION %	ALLOCATION AMOUNT	AMOUNT ALLOCATED
CONSTITUENCY ALLOCATION	Allocation for constituency with 5 wards			145,087,603.00
BURSARY SECONDARY SCHOOLS	Payment of bursary to needy students	25%	36,271,900.75	
BURSARY TERTIARY INSTITUTIONS	Payment of bursary to needy students	10%	14,508,760.30	(50,780,661.05)
EMERGENCY	To cater for any unforeseen occurrences in the constituency during the financial year	5%	7,737,190.00	
ADMINISTRATION	Payment of Committee sitting allowances, conferences, training, gratuity, salaries, office recurrent expenses & taxes	6%	8,705,256.18	
MONITORING & EVALUATION	Undertake monitoring of projects, Training of the FMCs/NG-CDFCs/Staff on NG-CDF Related issues	3%	4,352,628.09	
SPORTS	Purchase of football team kits for 10 constituency teams and 5 secondary school teams	2%	2,901,752.06	
ENVIRONMENT	Purchase of football team kits for 10 constituency teams and 5 secondary school teams	2%	2,901,752.06	
STRATEGIC PLAN	Constituency 5 year strategic plan		3,500,000.00	(30,098,578.39)
ON GOING PROJECTS	On going projects		55,561,590.00	(55,610,590.00)
NEW PROJECTS	Available for new projects		8,597,773.56	8,597,773.56

Shamir
Mwenda

After lengthy discussion, members adopted the report save for the On Going projects; as proposed by Grace Odhiambo and seconded by Lemomo

Min 4 NG-CDF/TVT/31/01/2023- On going Projects F/Y 2021/2022

The Fund Account Manager presented the list of the on – going projects as tabulated under

Project name	Approved activities	Financial Year	Contract Sum (Kshs)	Amount Allocated	Balance	Status
Sewene primary school	Construction of Administration block	2021-2022	6,497,000	2,000,000	4,497,000	Lintel level
Msheghesheni primary school	Construction of Administration block	2021-2022	6,495,100	2,000,000	4,495,100	Lintel level
Kitoghoto primary school	Construction of Administration block	2021-2022	6,497,170	2,000,000	4,497,170	Lintel level
Jipe primary school	Construction of Administration block	2021-2022	6,498,560	2,000,000	4,498,560	Lintel level
Rekeke primary school	Construction of Administration block	2021-2022	6,497,418	2,000,000	4,497,418	Lintel level
Sir Ramson primary school	Construction of Administration block	2021-2022	6,497,720	2,000,000	4,497,720	Lintel level
Ngutini secondary school	Construction of Administration block	2021-2022	6,997,000	2,000,000	4,997,000	Lintel level
Kiwalwa Secondary school	Construction of Administration block	2021-2022	6,996,200	2,000,000	4,996,200	Lintel level
Timbila secondary school	Construction of Administration block	2021-2022	9,496,000	4,000,000	5,496,000	Lintel level
Bishop John Njenga Sec sch	Construction of Boy dormitory	2021-2022	9,499,280	4,000,000	5,499,280	Lintel level
Chala Secondary school	Construction of Girls dormitory	2021-2022	6,497,350	3,000,000	3,497,350	Lintel level
Ngarigashi Chiefs office	Construction of Office block	2021-2022	6,141,792	2,000,000	4,141,792	Lintel level
GRAND TOTAL			84,610,590	29,000,000	55,610,590	
Allocation%			100%	34%	66%	

David
Odhiambo

ANALYSIS

After lengthy deliberations, Members made the following observations: -

1. That the previous committee allocated only Kshs. 29,000,000 Or 34% for projects valued at Kshs 84,610,590
2. That the previous committee left a pending bill of Kshs. 55,610,590 or 66% committed debt
3. That the available amount for projects implementation FY 2022/23 is Kshs. **64,208,363.56**
4. That each of the 5 Wards would get Kshs 12,841,672.70 of Kshs. 64,208,363.56
5. That the On-Going projects total to Kshs. 55,610,590.00
6. That each of the 5 wards will inherit a debt of Kshs. 11,122,118 of Kshs.55,610,590.00
7. That the net available amount for new projects is Kshs. 8,597,773.56
8. That each of the 5 Wards will get Kshs. 1,719,554.70 for new projects

RESOLUTIONS

Members made the following resolutions according to Public Participation priorities:

1. That the on-going project list should be treated as Pending Bill
2. That this pending bill will be serviced in due course each Financial Year by completing the projects gradual
3. That this Financial Year, 2022-23 the committee resolved to complete the following project
 - i) Bishop Njenga Secondary School's dormitory in Chala Ward
 - ii) Sowene Primary School Administration Block in Bomeni Ward
 - iii) Jipe Primary School Administration Block in Mata Ward
4. That since the on-going projects consist of administration blocks affect only the end-user stake holders and rank lowly in the general public
5. That the members of the new committee commit themselves to finish these projects in due course as part of new Strategic Plan 2023 – 2027
6. That members unanimously resolved to re-submit the KMTCC funds of Kshs.60.0M to complete on the on-going projects and the new projects that require extra funding

Min 5 NG-CDF/TVT/31/01/2023- RE-SUBMISSION OF KMTc FUNDS 60.0M -

UNAPPROVED PROJECT	FINANCIAL YEAR	RESUBMISSION AMOUNT REQUESTED	NEW PROPOSED PROJECT	NEW PROPOSED ACTIVITY	REALLOCATION JUSTIFICATION	MINUTES
KMTc KSHS. 30,000,000.00	2019-2020	3,497,350	Chala Secondary School	RE-SUBMISSION Completion of 112 girls dormitory at level level with roofing, ceiling, fixing of doors & windows, plastering, painting, tiling wiring, plumbing & drainage, septic tank and soak pit.	Resubmission of project funds for unapproved project now proposed for completion of a girls dormitory	MIN 5 -TVT/NG CDF/31/01/2023
KMTc KSHS. 30,000,000.00	2019-2020	3,496,000	Tambila Boys High School	Completion of an Administration Block at level level with roofing, ceiling, fixing of doors & windows, plastering, painting, tiling wiring, plumbing & drainage, septic tank and soak pit. Staff room 10 by 15M AND 7 Offices for Principal, deputy, secretary, bursar, accounts clerk, store, kitchen, washrooms and staffroom	Resubmission of project funds for unapproved project now proposed for completion of an administration block	MIN 5 -TVT/NG CDF/31/01/2023
KMTc KSHS. 30,000,000.00	2019-2020	4,997,000	Ngumi Secondary School	Completion of an Administration Block at level level with roofing, ceiling, fixing of doors & windows, plastering, painting, tiling wiring, plumbing & drainage, septic tank and soak pit. Staff room 10 by 8M AND 7 Offices for Principal, deputy, secretary, bursar, accounts clerk, store, kitchen, washrooms and staffroom	Resubmission of project funds for unapproved project now proposed for completion of an administration block	MIN 5 -TVT/NG CDF/31/01/2023
KMTc KSHS. 30,000,000.00	2019-2020	4,996,200	Kiwawa Secondary school	Completion of an Administration Block at level level with roofing, ceiling, fixing of doors & windows, plastering, painting, tiling wiring, plumbing & drainage, septic tank and soak pit. Staff room 10 by 8M AND 7 Offices for Principal, deputy, secretary, bursar, accounts clerk, store, kitchen, washrooms and staffroom	Resubmission of project funds for unapproved project now proposed for completion of an administration block	MIN 5 -TVT/NG CDF/31/01/2023
KMTc KSHS. 30,000,000.00	2019-2020	4,495,100	Mshghesheti primary school	Completion of an Administration Block at level level with roofing, ceiling, fixing of doors & windows, plastering, painting, tiling wiring, plumbing & drainage, septic tank and soak pit. Staff room 10 by 8M AND 7 Offices for Principal, deputy, secretary, bursar, accounts clerk, store,	Resubmission of project funds for unapproved project now proposed for completion of an administration block	MIN 5 -TVT/NG CDF/31/01/2023

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Indance

				kitchen, washrooms and staffroom		
KMTC KSHS. 30,000,000.00	2019-2020	4,497,170	Kileghono primary school	Completion of an Administration Block at lentil level with roofing, ceiling, fixing of doors & windows, plastering, painting, tiling wiring, plumbing & drainage, septic tank and soak pit. Staff room 10 by 8M AND 7 Offices for Principal, deputy, secretary, bursar, accounts clerk, store, kitchen, washrooms and staffroom	Resubmission of project funds for unapproved project now proposed for completion of an administration block	MIN 5 -TVT/NG CDF/31/01/2023
KMTC KSHS. 30,000,000.00	2019-2020	2,021,180	Tumbila Primary School	Renovation to completion of 8No. classroom blocks (Flooring, Plastering, Painting, Roofing, Fixing Doors, Corridor and Windows)	Resubmission of project funds for unapproved project now proposed for completion of a girls dormitory	MIN 5 -TVT/NG CDF/31/01/2023
KMTC KSHS. 30,000,000.00	2020-2021	4,497,418.00	Rekeke Primary School	Completion of an Administration Block at lentil level with roofing, ceiling, fixing of doors & windows, plastering, painting, tiling wiring, plumbing & drainage, septic tank and soak pit. Staff room 10 by 8M AND 7 Offices for Principal, deputy, secretary, bursar, accounts clerk, store, kitchen, washrooms and staffroom	Resubmission of project funds for unapproved project now proposed for completion of an administration block	MIN 5 -TVT/NG CDF/31/01/2023
KMTC KSHS. 30,000,000.00	2020-2021	4,497,720.00	Sir Ramson primary school	Completion of an Administration Block at lentil level with roofing, ceiling, fixing of doors & windows, plastering, painting, tiling wiring, plumbing & drainage, septic tank and soak pit. Staff room 10 by 8M AND 7 Offices for Principal, deputy, secretary, bursar, accounts clerk, store, kitchen, washrooms and staffroom	Resubmission of project funds for unapproved project now proposed for completion of a girls dormitory	MIN 5 -TVT/NG CDF/31/01/2023
KMTC KSHS. 30,000,000.00	2019-2020	4,141,792.00	Ngarighashi Chiefs office	Completion of Office Block at lentil level with roofing, ceiling, fixing of doors & windows, plastering, painting, tiling wiring, plumbing & drainage, septic tank and soak pit. Meeting room for 200 people and 3 Offices for the chief, assistant chief, clerk and reception area	Resubmission of project funds for unapproved project now proposed for completion of a Chief's office block	MIN 5 -TVT/NG CDF/31/01/2023
KMTC KSHS. 30,000,000.00	2019-2020	10,000,000	Lesesia Secondary School	Additional funds-Phase 2 construction to completion of 4no. Classrooms on first floor of a new school started in FY 2022-2023 to include suspension slab	Resubmission of project funds for unapproved project now proposed for construction to completion of	MIN 5 -TVT/NG CDF/31/01/2023

Blawd
Robdena

KMTC KSHS. 30,000,000.00	2019-2020	951,000	Leseta Secondary School	and ramp Construction to completion of a 5-door pit latrine inclusive of one door for FWD	classrooms Resubmission of project funds for unapproved project now proposed for construction to completion of classrooms	MIN 5 -TVT/NG CDF/31/01/2023
KMTC KSHS. 30,000,000.00	2019-2020	5,000,000	Kimala Secondary School	Construction to completion of a science lab	Resubmission of project funds for unapproved project now proposed for construction to completion of a laboratory	MIN 5 -TVT/NG CDF/31/01/2023
KMTC KSHS. 30,000,000.00	2019-2020	932,070	Kimala Secondary School	Construction to completion of a 5-door pit latrine inclusive of one door for FWD	Resubmission of project funds for unapproved project now proposed for construction to completion of classrooms	MIN 5 -TVT/NG CDF/31/01/2023

Min 6 NG-CDF/TVT/31/01/2023- PROJECT PROPOSAL 2022-2023

The constituency carried out public participation in all 5 wards from 5th to 11th of January, 2023 and prioritized the following projects.

PUBLIC PARTICIPATION PRIORITIES

Projects priorities identified in the MATA Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Fencing of all schools	Fencing of schools	Education
2	Grigan Primary School	Construction of classrooms	Education
3	Timbila Primary School	20 door pit latrines	Education
4	Kasaani Primary School	Construction of classrooms	Education
5	Jipe Primary school	Completion of Administration block	Education
6	Jipe Primary School	Drilling of a borehole & construction of a library and electric fence	Education
7	Rekeke Primary school	Completion of Administration block	Education
8	Orkungu Primary School	Construction of an administration block	Education
9	Kimala Secondary School	New secondary school	Education

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10	Mata Secondary School	Construction of a laboratory	Education
11	Mata Chief's office	Perimeter Fence	Security

Projects priorities identified in the Bomeni Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Sowene Primary School	Perimeter Fence	Education
2	Sowene Secondary School	Construction of a Laboratory & Multi-purpose hall	Education
3	Assistant Chief –Bomeni	Construction of Chief's office	Security
4	Njoro Chief's office	Perimeter Fence & office electrification	Security
5	Njoro Police Post	Construction of a police post	Security
6	Njoro Springs Primary School	Construction of administration block, kitchen & fence	Education
7	Njoro Secondary School	Construction of administration & kitchen	Education
8	Taveta Primary School	Fencing of the School and Dining Hall and kitchen	Education
9	Taveta Special School	Braille machines & papers and Braille printer Pit Latrines	Education

Projects priorities identified in the MBOGHONI Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Mokine Primary School	Construction of classrooms	Education
2	Lotima Primary School	Construction of classrooms	Education
3	Riata Primary School	Construction of classrooms	Education
4	Kitobo Chief's office	Construction of a baraza hall with furniture	Security
5	Kitogotho Primary School	Completion of administration block, perimeter fence & ICT equipments	Education
6	Ngutini Secondary School	Completion of administration block, drilling of a bore hole, provision of lockers and chairs	Education

7	Kiwala Secondary School	Drilling of a borehole, provision of lockers and chairs	
8	Eldoro Girls Secondary School	Fencing, Dorm, classrooms and stand by generator	Education
9	Kimorigo Chief's office	Construction of a baraza hall with furniture	Security
10	Forodhani Police Station	Construction of a police station	Security
11	Kimala Secondary School	New Secondary School	Education

Projects priorities identified in the CHALA Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Chala Primary School	Renovations of classrooms	Education
2	Kidong'u Primary School	Construction of classrooms	Education
3	Chokaa Primary School	Completion of Administration block, construction & renovation of classrooms	Education
4	Sir Ramson Primary School	Completion of Administration block, construction & renovation of classrooms	Education
5	Lumi Secondary School	Completion of dormitory & supply of lab equipment	Education
6	Chala Secondary School	Completion of dormitory & supply of beds	Education
7	Bishop Njenga Secondary School	Completion of dormitory & supply of beds	Education
8	Machungwani Primary School	Construction of classrooms, administration block and supply of furniture	Education
9	Mahandakini Primary School	Construction of administration block and pit latrines, borehole and fencing	Education
10	Chala Chief's office	Fencing and construction of a baraza hall	Security
11	Chala Police Post	Construction of a police post	Security

Projects priorities identified in the MAHOO Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Mahoo Primary School	Construction of administration block, pit latrines, and renovation of classrooms	Education
2	Lesesia Primary School	Surveying and fencing of school compound, renovation & construction of classrooms	Education
3	Timbila Primary School	Construction of pit latrines	Education
4	Timbila Secondary School	Completion of Administration	Education
5	Taveta Sub County Education Office	Supply of heavy-duty commercial printing press	Education
8	Lesesia Secondary School	New Secondary School	Education
6	Ngarigashi Chief's office	Completion of chief's office	Security
7	Nakuruto Primary School	Perimeter fence	Education
8	Malukiloriti Primary School	Perimeter fence	Education

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PROJECT PROPOSAL - FY 2022-2023

After lengthy deliberations, the members unanimously came up with Project Proposal as tabulated under as proposed by Grace Odhiambo and seconded by Kihara.

S/No	Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE						
Compensation of employees						
1.	Contractual Employees' Salaries	3,172,860		Payment of staff Basic salaries - (Arrears 12staff - kshs.299,000 per month x 6months = kshs.1,794,000) and (New 13 Employees kshs.229,810.00 x 6months = kshs.1,378,860). Totaling kshs.3,172,860	3,172,860	New
2	Gratuity-contractual employees	1,808,187.10		Payment of Service Gratuity to Contractual NGCTDF Office staff (Arrears 12staff - kshs.1,380,740 cumulative) and Provision for (New 13 Employees - kshs.71,241.10 per month x 6months = kshs.427,447). Totaling kshs.1,808,187.10	1,808,187.10	New
3	Casual labour & internship	296,000		Payment of internship/casuals services (3 pax @ 15,000 x 6 months - kshs.270,000) and Provision for extra labor @ kshs.26,000) Totaling kshs.296,000.	296,000	New

Grace Odhiambo
Chairperson

S/No	Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status
4	House allowance	493,050		Payment of House Allowances to NGCDF Office staff (Arrears 12staff - kshs.48,000 per month x6months = kshs.288,000) and (New 13 Employees - kshs.34,175 per month x 6months = kshs.205,050). Totalling kshs.493,050.00	493,050	New
5	Transport Allowance	273,000		Payment of Transport allowances to NGCDF Office Staff (Arrears 12staff - kshs.24,000 per month x 6months = kshs.144,000) and (New 12 employees - kshs.21,500 per month x 6months = kshs.129,000). Totalling kshs.273,000	273,000	New
6	Extraneous Allowance	273,000		Payment of Extraneous Duty allowances to NGCDF Office Staff (Arrears 12staff - kshs.24,000 per month x 6months = kshs.144,000) and (New 12 employees - kshs.21,500 per month x 6months = kshs.129,000). Totalling kshs.273,000	273,000	New
7	Leave allowance	125,000		Payment of leave allowance (Arrears 12staff @5000 = kshs.60,000) and New 13staff @5000 = kshs.65,000). Totalling kshs.125,000	125,000	New
8	NSSF	162,000		Employer contribution to NSSF (Arrears 12staff @ kshs.1,080 x 6months = kshs.77,760) and New 13staff @ kshs.1,080 x 6 months = kshs.84,240). Totalling kshs.162,000	162,000	New

Shamir
Makame

S/No	Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status
9	Medical Insurance (NHIF)	127,380	-	Employer contribution to NHIF (Aryears 12staff for 6months = kshs.66,900) and New 13staff for 6months = kshs.60,480). Totaling kshs.127,380	127,380	New
Goods and services						
1	Courier and Postal Services	50,000		Payment of Courier and Postal Services	50,000	New
2	Electricity	94,674		Payment of Electricity charges	94,674	New
3	Water & sewerage charges	90,105		Payment of Water & sewerage charge	90,105	New
Travelling and Accommodation Expenses						
1	Travel costs (airfares, taxis, trains, boats, bus, mileage, allowances)	432,000		Payment of transport expenses	432,000	New
2	Daily Subsistence Allowance	130,000		Payment of Daily Subsistence Allowance	130,000	New

S/No	Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status
	Accommodation, gifts, food and Drinks			and Drinks		
	Advertising, awareness and publicity campaigns	50,000		payment for advertising, awareness and publicity campaigns	50,000	New
	Accommodation Domestic Travel	700,000	-	Payment of Accommodation on domestic travel	700,000	New
	Sundry items (e.g. airport tax, taxis, etc)	50,000	-	Payment of sundry items (e.g., airport tax, taxis, expenses	50,000	New
	Hire of Training Facilities and Equipment	750,000	-	Payment of Accommodation, transport, allowances, conference facilities, facilitation of trainers and accessories during Joint Coast Region Training & Induction of NG-CDF Committees, Oversight members, staff and National Government Officials	750,000	New
	Accommodation Allowance	350,000	-	Payment of Accommodation allowance during Joint NG-CDF Committee, PMC, Staff, National Government on emerging issues in NG-CDF operations, KRA, Procurement & other cross-cutting issues	350,000	New
2	Maintenance Expenses - Motor	400,000		Payment of Maintenance Expenses - NGCDFC Motor Vehicle – GKB 4665	400,000	New

S/No	Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status
	Vehicles					
3	Motor Vehicle Insurance	100,000		Payment of Motor Vehicle Insurance	100,000	
4	Sanitary and Cleaning Materials, Supplies and Services	20,000		Purchase of Sanitary and Cleaning Materials, Supplies and Services	20,000	
5	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	204,628		Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	204,628	New
1	NG-CDFC allowances	1,128,000		Payment of NCCDFC Field Allowance charges - 8 Members @ kshs.5,000 x 24 meetings = kshs.960,000 and Chairperson @ kshs.7,000 x 24 Meetings = kshs.168,000 Totalling kshs.1,128,000	1,128,000	New
CONSTITUENCY OVERSIGHT COMMITTEE						
1	Accommodation allowance	80,000		Payment of Accommodation Allowance of COC	80,000	New
2	Accommodation & Domestic traveling allowance	128,000		Daily subsistence allowance for COC members during Induction	128,000	New

S/No	Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status
3	Daily Subsistence Allowance	160,000		Payment of COC members subsistence allowance	160,000	New
4	Travel Allowance of COC	32,000		Payment of Travel Allowance of COC during Induction	32,000	New
5	Other committee expenses	11846.06		Payment of other committee expense	11846.06	New
	EMERGENCY					
1.	Emergency	7,636,190	-	To cater for any unforeseen concurrencies in the constituency during the financial year	7,636,190	New
				TOTAL	7,636,190	
	NG-CDF – Taveta Constituency Strategic Plan					
1	NG-CDF Taveta Constituency Strategic Plan	3,500,000	-	To facilitate in preparation, facts collection designing, typesetting and printing of Voi NG-CDF Strategic plan for the period between 2023-2027	3,500,000	New
	SPORTS					
1.	Constituency Sports Tournament	2,489,906.00	-	To carry out a constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies where facilitation of the tournament @Kshs.1,000,000 and Purchase of balls, uniforms, trophies and equipment @Kshs.1,489,906	2,489,906.00	New
	ENVIRONMENT					
1.	Riata Primary School	300,000	-	Purchase a 10,000 litres water tank @Kshs. 120,000, construction of a tank base @ Kshs. 60,000, installation of pipes and, heavy duty UPVC in 18m	300,000	New

S/No	Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status
2.	Kasamu Primary School	300,000	-	Purchase a 10,000 litres water tank @Kshs. 120,000, construction of a tank base @ Kshs. 60,000, installation of pipes and, heavy duty UPVC in 1.5m length gutters @Kshs. 120,000	300,000	New
3.	Machungwani Primary School	300,000	-	Purchase a 10,000 litres water tank @Kshs. 120,000, construction of a tank base @ Kshs. 60,000, installation of pipes and, heavy duty UPVC in 1.5m length gutters @Kshs. 120,000	300,000	New
				TOTAL	900,000	
BURSARY						
1	Bursary Secondary Schools	21,000,000.00	-	Payment of bursary to needy students in secondary schools	32,000,000	New
2	Bursary Tertiary Institutions	17,450,000.11	-	Payment of bursary to needy students in tertiary institutions	15,000,000	New
3	Bursary Special Schools	1,526,280.79	-	Payment of bursary to pupils & students in special schools	3,000,000	New
				TOTAL	50,000,000	
PRIMARY SCHOOLS						
1.	Jipe Primary School	6,497,170	2,000,000	Additional funds for completion of an administration block to accommodate head teacher, deputy head teacher, senior teacher, clerk, guiding and counseling room, staff room for 20	4,497,170	Ongoing

S/No	Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status
2.	Sowene Primary School	6,497,000	2,000,000	teachers and store at lintel level works being; walling, roofing, ceiling, plastering, electrical, flooring, painting, fixing doors and windows Additional funds for completion of an administration block to accommodate head teacher, deputy head teacher, senior teacher, clerk, guiding and counseling room, staff room for 20 teachers and store at lintel level works being; walling, roofing, ceiling, plastering, electrical, flooring, painting, fixing doors and windows	4,497,000	Ongoing
3.	Mokine Primary School	5,480,000	-	Construction to completion of 4 number classrooms @ Kshs.5,200,000.00 to accommodate 180 pupils with 80 desks @ Kshs 280,000.00	5,480,000	New
4.	Riata Primary School	2,740,000	-	Construction to completion of 2 number classrooms @ Kshs 2,600,000.00 to accommodate 90 pupils with 40 desks @ Kshs 140,000.00	2,740,000	New
5.	Lotima Primary School	2,740,000	-	Construction to completion of 2 number classrooms @ Kshs 2,600,000.00 to accommodate 90 pupils with 40 desks @ Kshs 140,000.00	2,740,000	New
6.	Grigan Primary School	2,740,000.00	-	Construction to completion of 2 number classrooms @ Kshs 2,600,000.00 to accommodate 90 pupils with 40 desks @	2,740,000	New

S/No	Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status
7.	Kidong'u Primary School	2,740,000	-	Construction to completion of 2 number classrooms @ Kshs 2,600,000.00 to accommodate 90 pupils with 40 desks @ Kshs 140,000.00	2,740,000	New
8.	Machungwani Primary School	2,740,000	-	Construction to completion of 2 number classrooms @ Kshs 2,600,000.00 to accommodate 90 pupils with 40 desks @ Kshs 140,000.00	2,740,000	New
9.	Kassani Primary School	2,740,000	-	Construction to completion of 2 number classrooms @ Kshs 2,600,000.00 to accommodate 90 pupils with 40 desks @ Kshs 140,000.00	2,740,000	New
10.	Tumbila Special School	1,000,000	-	Construction to completion of 5-door toilet @ Kshs 1,000,000.00 - (5 doors for boys inclusive of 1cubicle to cater to Persons With Disabilities and	1,000,000.00	New
	Taveeta Primary School	2,000,000	-	Fencing of 3 acres of the school compound (Concrete poles & Chain link) & setting up of gate & security guardhouse to completion.	2,000,000	4.
12.	Taveeta Special School	1,000,000	-	Purchase of an Embosser Dv5 @Kshs 560,000.00, @ Desktop computer with Duxbury software @ Kshs 190,000.00, Perkins Brailier @ Kshs 115,000.00,	1,000,000	New

S/No	Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status
SECONDARY SCHOOLS						
1	Bishop John Njenga Secondary School	9,499,280	4,000,000	Completion of a 112 Boys capacity Dormitory with 12 cubicles at lintel level with walling, roofing, flooring, electrical, plumbing, plastering, painting, fixing doors and windows	5,499,280	Ongoing
2	Ngutini Secondary School	2,000,000	-	Drilling and equipping of a bore hole with a submersible pump	2,000,000	New
3	Kimula Secondary School	10,280,000.00	-	Construction to completion of 4 ground floor classrooms @ Kshs 10,000,000.00 to accommodate 200 pupils with 40 Lockers and 40 chairs @ Kshs 280,000.00	10,280,000.00	New
4	Lesesia Secondary School	10,280,000.00	-	Construction to completion of 4 ground floor classrooms @ Kshs 10,000,000.00 to accommodate 200 pupils with 40 Lockers and 40 chairs @ Kshs 280,000.00	10,280,000.00	New
5	Kiwala Secondary School	700,000	-	Purchase and supply of 100 Lockers and 100 chairs @ Kshs.700,000.00	700,000	New
	TERTIARY					
6	Taveta Sub-County Education Office	2,525,535.00		Purchase of a modern heavy duty multifunctional commercial printing press - to print all paper sizes and paper	2,525,535.00	New

Blair
TAVETA

S/No	Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status
	NG-CDF OFFICE			texture A5, A4 & A3 in black and color for exams-RICOH PRO C5300S		
1	NG-CTF Office	892,792		Purchase of Printer of a modern heavy duty multifunctional laser printer - 3-in-1 with copier, scanner, printer, wireless/wifi option and touch screen - to print all paper sizes A4 & A5 in black and colour- Kyocera Taskalfa 2554ci	892,792	New
TOTAL					GRAND TOTAL	
					145,087,603.00	

EMPLOYEES SALARIES

CONTRACTUAL EMPLOYEES

Description	Scale	Number	Rate	Total Amount p/m	Total Amount pa
Accountant	CSG 12	1	24,580	24,580.00	294,960.00
Clerk of Works	CSG 12	1	24,580	24,580.00	294,960.00
ICT officer	CSG 12	1	24,580	24,580.00	294,960.00
Procurement clerk	CSG 12	1	24,580	24,580.00	294,960.00
Records Management Officer	CSG 16	1	14,610	14,610.00	

Blair D. Njoroge

						175,320.00
Office Secretary/Admin asst	CSG 16	1	14,610	14,610.00	175,320.00	
Accounts assistant -ict	CSG 16	1	14,610	14,610.00	175,320.00	
Bursary clerk	CSG 16	1	14,610	14,610.00	175,320.00	
Bursary clerk assistant	CSG 16	1	14,610	14,610.00	175,320.00	
Driver	CSG 16	1	14,610	14,610.00	175,320.00	
Accounts assistant - records	CSG 16	1	14,610	14,610.00	175,320.00	
Receptionist	CSG 16	1	14,610	14,610.00	175,320.00	
Office Messenger	CSG 16	1	14,610	14,610.00	175,320.00	
	Sub-Total			229,810.00	2,757,720.00	

Employees' gratuity

Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Accountant	CSG 12	1	7,620	7,619.80	91,437.60
Clerk of Works	CSG 12	1	7,620	7,619.80	91,437.60
ICT officer	CSG 12	1	7,620	7,619.80	91,437.60
Procurement clerk	CSG 12	1	7,620	7,619.80	91,437.60
Records Management Officer	CSG 16	1	4,529	4,529.10	54,349.20

Shawid
Rafidance

Office Secretary/Admin asst	CSG 16	1	4,529		4,529.10	54,349.20
Accounts assistant -ict	CSG 16	1	4,529		4,529.10	54,349.20
Bursary clerk	CSG 16	1	4,529		4,529.10	54,349.20
Bursary clerk assistant	CSG 16	1	4,529		4,529.10	54,349.20
Driver	CSG 16	1	4,529		4,529.10	54,349.20
Accounts assistant - records	CSG 16	1	4,529		4,529.10	54,349.20
Receptionist	CSG 16	1	4,529		4,529.10	54,349.20
Office Messenger	CSG 16	1	4,529		4,529.10	54,349.20
			Sub-Total		4,529.10	54,349.20
			Total			854,893.20

Casual Labour and Internship

Casual Labour and Internship	3	6	15,000		270,000	296,000.00
Others					26,000	

House Allowances

Description	Scale	Number	Rate	Total Amount pnn	Total Amount pa
Accountant	CSG 12	1	3,200		38,400
Clerk of Works	CSG 12	1	3,200		38,400
ICT officer	CSG 12	1	3,200		38,400

Procurement clerk	CSG 12	1	3,200	3,200	-38,400
Records Management Officer	CSG 16	1	2,375	2,375	28,500
Office Secretary/Admin asst	CSG 16	1	2,375	2,375	28,500
Accounts assistant -ict	CSG 16	1	2,375	2,375	28,500
Bursary clerk	CSG 16	1	2,375	2,375	28,500
Bursary clerk assistant	CSG 16	1	2,375	2,375	28,500
Driver	CSG 16	1	2,375	2,375	28,500
Accounts assistant -records	CSG 16	1	2,375	2,375	28,500
Receptionist	CSG 16	1	2,375	2,375	28,500
Office Messenger	CSG 16	1	2,375	2,375	28,500
Sub-Total				2,375	28,500
					410100

Leave allowances.

Description	Scale	Number	Rate	Total Amount per ann	Total Amount per ann
Accountant	CSG 12	1	5,000	5,000.00	5,000.00
Clerk of Works	CSG 12	1	5,000	5,000.00	5,000.00
ICT officer	CSG 12	1	5,000	5,000.00	5,000.00
Procurement clerk	CSG 12	1	5,000	5,000.00	5,000.00
Records Management Officer	CSG 16	1	5,000	5,000.00	5,000.00
Office Secretary/Admin asst	CSG 16	1	5,000	5,000.00	5,000.00
Accounts assistant -ict	CSG 16	1	5,000	5,000.00	5,000.00
Bursary clerk	CSG 16	1	5,000	5,000.00	5,000.00
Bursary clerk assistant	CSG 16	1	5,000	5,000.00	5,000.00

Blomfield
Hodgson

Driver	CSG 16	1	5,000		5,000.00	5,000.00
Accounts assistant - records	CSG 16	1	5,000		5,000.00	5,000.00
Receptionist	CSG 16	1	5,000		5,000.00	5,000.00
Office Messenger	CSG 16	1	5,000		5,000.00	5,000.00
				Sub-Total		65,000.00

Commuter allowances

Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Accountant	CSG 12	1	2,000	2,000	24,000
Clerk of Works	CSG 12	1	2,000	2,000	24,000
ICT officer	CSG 12	1	2,000	2,000	24,000
Procurement clerk	CSG 12	1	2,000	2,000	24,000
Records Management Officer	CSG 16	1	1,500	1,500	18,000
Office Secretary/Admin asst	CSG 16	1	1,500	1,500	18,000
Accounts assistant - ict	CSG 16	1	1,500	1,500	18,000
Bursary clerk	CSG 16	1	1,500	1,500	18,000
Bursary clerk assistant	CSG 16	1	1,500	1,500	18,000
Driver	CSG 16	1	1,500	1,500	18,000

Blair

Accounts assistant -records	CSG 16	1	1,500	1,500	18,000
Receptionist	CSG 16	1	1,500	1,500	18,000
Office Messenger	CSG 16	1	1,500	1,500	18,000
Sub-Total					258,000

Extraneous allowances

Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Accountant	CSG 12	1	2,000	2,000	24,000.00
Clerk of Works	CSG 12	1	2,000	2,000	24,000.00
ICT officer	CSG 12	1	2,000	2,000	24,000.00
Procurement clerk	CSG 12	1	2,000	2,000	24,000.00
Records Management Officer	CSG 16	1	1,500	1,500	18,000.00
Office Secretary/Admin asst	CSG 16	1	1,500	1,500	18,000.00
Accounts assistant -ict	CSG 16	1	1,500	1,500	18,000.00
Bursary clerk	CSG 16	1	1,500	1,500	18,000.00
Bursary clerk assistant	CSG 16	1	1,500	1,500	18,000.00
Driver	CSG 16	1	1,500	1,500	18,000.00
Accounts assistant -records	CSG 16		1,500	1,500	18,000.00

B. Samuel
M. Pitso

Receptionist	CSG 16	1,500	1,500			18,000.00
Office Messenger	CSG 16	1,500	1,500			18,000.00
	Sub-Total					258,000.00

Employer Contribution to NSSF

Employer Contribution to NSSF	12	1,080	12	155,520.00
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SALARIES (ARRIARS)

Description	Scale	BS	HA	COMPUTER	EXTRANEIOUS	Total Amount pm	JUL-DEC
Accountants Assistant	CSG 11	32,000.00	4,000	2,000	2,000	40,000	240,000
Clerk of Works	CSG 11	36,000.00	4,000	2,000	2,000	44,000	264,000
ICT officer	CSG 12	27,000.00	4,000	2,000	2,000	35,000	210,000
Records Management Officer	CSG 12	27,000.00	4,000	2,000	2,000	35,000	210,000
Office Secretary/Adminin asst	CSG 12	25,000.00	4,000	2,000	2,000	33,000	198,000
Accounts assistant -ict	CSG 12	23,000.00	4,000	2,000	2,000	31,000	186,000
Bursary clerk	CSG 12	24,000.00	4,000	2,000	2,000	32,000	192,000
Bursary clerk assistant	CSG 12	22,000.00	4,000	2,000	2,000	30,000	180,000
Driver	CSG 12	22,000.00	4,000	2,000	2,000	30,000	180,000

Blowers

Accounts assistant - records	CSG 12	22,000.00	4,000	2,000	2,000	30,000	180,000
Receptionist	CSG 12	22,000.00	4,000	2,000	2,000	30,000	180,000
Office Messenger	CSG 14	17,000.00	4,000	2,000	2,000	25,000	150,000
						Sub-Total	
						Total	2,370,000

GRATUITY CONTRACTUAL EMPLOYEES (ARREARS)

Description	Basic Salary	Number	Rate	Total Amount per	No. of Months	Total Amount 18-Months
Accountants Assistant	32,000.00	1	9,920	9,920.00	6	59,520.00
Clerk of Works	36,000.00	1	11,160	11,160.00	24	267,840.00
ICT officer	27,000.00	1	8,370	8,370.00	21	175,770.00
Records Management Officer	27,000.00	1	8,370	8,370.00	24	200,880.00
Office Secretary/Admin asst	25,000.00	1	7,750	7,750.00	6	46,500.00
Accounts assistant -ict	23,000.00	1	7,130	7,130.00	6	42,780.00
Barbary clerk	24,000.00	1	7,440	7,440.00	6	44,640.00
Barbary clerk assistant	22,000.00	1	6,820	6,820.00	15	102,300.00
Driver	22,000.00	1	6,820	6,820.00	23	156,860.00
Accounts assistant - records	22,000.00	1	6,820	6,820.00	6	40,920.00
Receptionist	22,000.00	1	6,820	6,820.00	24	163,680.00
Office Messenger	17,000.00	1	5,270	5,270.00	15	79,050.00

Redunc
Shaw

Payment of NG-CDFC Chairperson's allowances during meetings	1	24	7,000	168,000
TRAVEL ALLOWANCE				1,128,000
Payment of Travel Allowance of NGCTFC and National Government officers	6	4	4,000	96,000
Payment of Travel Allowance of staff	2	4	4,250	34,000
				130,000

Monitoring, Evaluation and Capacity Building

Items	No. of persons	No of days	Rate	Amount
ACCOMODATION ALLOWANCE				
Payment of Accommodation Allowance of NGCTFC and National Government officers (NG-CDFC training)	12	5	5,000	300,000
Payment of Accommodation Allowance of staff (Staff training)	5	2	5,000	50,000
DAILY SUBSISTENCE ALLOWANCE				350,000

Blawell
Hydrobalance

Daily subsistence Allowance external facilitators - (FFRA, National treasury, PWD) - NGCDC training	6	1	10,000	60,000
Daily subsistence Allowance external facilitators - (HR, National treasury, Youth) - Staff training	6	2	10,000	120,000
Daily subsistence allowance for NG-CDF members (benchmarking)	8	5	10,000	400,000
Daily subsistence allowance for NG-CDF Chairperson, FAM, Government officers (benchmarking)	6	5	12,000	360,000
Daily subsistence allowance for NG-CDF staff (benchmarking)	8	5	4,700	188,000
NG-CDF ALLOWANCE				1,128,000
Payment of NG-CDF members and officer's allowances during project monitoring visits, conferences and meetings	12	11	5,000	660,000
Payment of NG-CDF Chairperson's allowances during project monitoring visits, conferences and meetings	1	13	7,000	91,000
TRAVEL ALLOWANCE				751,000
Payment of Travel Allowance of NGCDF, National Government officers (NG-CDF training)	12	2	4,000	96,000
Payment of Travel Allowance of staff and PMC (PMC training)	131	2	2,000	524,000
Payment of Travel Allowance of NGCDF staff (Staff training)	10	2	4,000	80,000
				700,000

STRATEGIC PLAN BUDGET FY-2022-2023

CATEGORY B					
NO.	ITEM	NO. OF PAX	NO OF WARDS/FREQ	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders consultations	200	5	500	500,000
2	Technical and support team Facilitation & Logistics				300,000
3	Consultancy Fee				1,700,000
4	Refreshments and Facilitation Stakeholders Validation Forums	100	5	500	250,000
5	Fact Sheet Data Collection				100,000
6	Printing of Final Document				300,000
7	Launching				350,000
	TOTAL				3,500,000

Blawel
Mphahane

There being no other business, the meeting ended at 2:00pm with a closing prayer from the Chairlady

Signed by: -

Chairperson..... *PRUDENCE MUSAISI*..... Signature..... *PRUDENCE*..... Date: *31/01/2023*

Secretary *Blawil*..... Signature..... *Blawil*..... Date: *31/01/2023*

Josephine Kingora

Confirmed by: -

Chairperson..... *PRUDENCE MUSAISI*..... Signature..... *PRUDENCE*..... Date: *31/01/2023*

Secretary *Josephine Kingora*..... Signature..... *Blawil*..... Date: *31/01/2023*

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 023

CONSTITUENCY NAME: TAVETA

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
023/AP1	Administration/Recurrent	8,705,256.00
023/AP2	Monitoring and evaluation/Capacity Building	4,352,528.00
023/2640100	Bursary/Mocks/Cats	50,000,000.00
023/2640200	Emergency Projects	7,636,190.00
023/2630204	Primary School Projects	8,220,000.00
023/2630205	Secondary School Projects	5,499,280.00
023/2640509	Sports Activities	2,489,906.00
023/2640510	Environmental Projects	900,000.00
023/2211310	Contracted Professional Services - e.g Strategic Planning	3,500,000.00
023/2630208	Capital Grants to Primary Schools	26,694,170.00
023/3111002	Purchase of Computers, Printers and other IT Equipment	892,792.00
023/2630210	Capital Grants to Secondary Schools	23,260,000.00
023/2630211	Capital Grants to Tertiary Institutions and Universities	2,525,535.00
TOTAL		144,676,757.00

PRUDENCE MWARISHE

Prudence

1, 2, 2023

Chairman

Signature

Date

STEPHEN CHARD

Stephen Chard

01, 02, 2023

Fund Manager

Signature

Date

**THIRD SCHEDULE (ss. 25(6) ,(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 023 CONSTITUENCY NAME. TAVETA FINANCIAL YEAR. 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
023/2210302	Accommodation and domestic traveling allowance	128,000
023/2210402	Accommodation allowance	80,000
023/2210303	Daily subsistence allowance	160,000
023/2210802	Other committee expenses	11,846
023/2210701	Travel allowance of COC	32,000
TOTAL		411,846

PRUDENCE MURAGISHA

CHAIRMAN

Prudence

SIGNATURE

1/2/2023

DATE

STEPHEN CHARO

FUND MANAGER

Stephen

SIGNATURE

01/02/2023

DATE

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 023
 Constituency Name TAVETA County Taita Taveta
 Project Number 2110000
 Project Title Employees salaries
 Sector Administration & Recurrent
 Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,172,860.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees Salaries	4-0006-023-2110000-100-2022-2023-1	Payment of NGCDF staff Basic salaries	New Project	3,172,860.00
TOTAL:				3,172,860.00

Person completing form

SIGNATURE:

Stephen Charo
STEPHEN CHARO

DATE:

01, 02, 2023

NAME:

STEPHEN CHARO

POSITION:

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 023

Constituency Name TAVETA County Taita Taveta

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,705,256.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees Salaries	4-0006-023-2110000-100-2022-2023-1	Payment of NGCDF staff Basic salaries	New Project	3,172,860.00
House allowance	4-0006-023-2110301-100-2022-2023-2	Payment of House Allowances to NGCDF staff	New Project	493,050.00
Transport Allowance	4-0006-023-2110314-100-2022-2023-3	Payment of Transport allowances to NGCDF Staff	New Project	273,000.00
Extraneous Allowance	4-0006-023-2110315-100-2022-2023-4	Payment of Extraneous Duty allowances to NGCDF Staff	New Project	273,000.00
NSSF	4-0006-023-2120101-100-2022-2023-5	Employer contribution to NSSF for NGCDF staff	New Project	162,000.00
NHIF	4-0006-023-2120101-100-2022-2023-6	Employer contribution to NHIF for NGCDF staff	New Project	127,380.00
Leave allowance	4-0006-023-2110320-100-2022-2023-7	Payment of leave allowance to NGCDF staff	New Project	125,000.00
	4-0006-023-2710102-100-2022-2023-8	Payment of Service Gratuity to Contractual NGCDF staff	New Project	1,808,187.00
Casual labour & internship	4-0006-023-2110202-100-2022-2023-9	Payment of internship services	New Project	296,000.00
NGCDF Allowance	4-0006-023-2210811-100-2022-2023-10	Payment of NGCDF Allowance charges	New Project	1,128,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Travel costs (airlines, trains, boats, bus, mileage, allowances)	4-0006-023-2210301-100-2022-2023-11	Payment of transport expenses	New Project	432,000.00
Daily Subsistence Allowance	4-0006-023-2210303-100-2022-2023-12	Payment of Daily Subsistence Allowance	New Project	130,000.00
Bank service commission and charges	4-0006-023-2211301-100-2022-2023-13	Payment of Bank service commission and charges	New Project	50,000.00
Courier and Postal Services	4-0006-023-2210203-100-2022-2023-14	Payment of Courier and Postal Services	New Project	50,000.00
Electricity	4-0006-023-2210101-100-2022-2023-15	Payment of Electricity charges	New Project	94,674.00
Water & sewerage charges	4-0006-023-2210102-100-2022-2023-16	Payment of Water & sewerage charges	New Project	90,105.00
			TOTAL:	8,705,256.00

Person completing form

SIGNATURE: _____

Stephen Chard

DATE: _____

1, 02, 2023

NAME: _____

STEPHEN CHARD

POSITION: _____

FPM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 023
Constituency Name TAVETA County Tata Taveta
Project Number 2110315
Project Title Extraneous Allowance
Sector Administration & Recurrent
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 273,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Extraneous Allowance	4-0006-023-2110315-100-2022-2023-4	Payment of Extraneous Duty allowances to NGCDFC Staff	New Project	273,000.00
			TOTAL:	273,000.00

Person completing form

SIGNATURE: _____

Blamed

DATE: _____

01, 02, 2023

NAME: _____

STEPHEN CHARO

POSITION: _____

FPM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 023
Constituency Name TAVETA County Taits Taveta
Project Number 2110301
Project Title House Allowance
Sector Administration & Recurrent
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 493,050.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
House allowance	4-0006-023-2110301-100-2022-2023-2	Payment of House Allowances to NGCDF staff	New Project	493,050.00
TOTAL:				493,050.00

Person completing form

SIGNATURE: _____

Stephen Chard

DATE: _____

01, 02, 2023

NAME: _____

STEPHEN CHARD

POSITION: _____

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 023
Constituency Name TAVETA County Taita Taveta
Project Number 2211301
Project Title Bank Service Commission and Charges
Sector Administration & Recurrent
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 50,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bank service commission and charges	4-0008-023-2211301-100-2022-2023-13	Payment of Bank service commission and charges	New Project	50,000.00
			TOTAL:	50,000.00

Person completing form

SIGNATURE:

Blawid.

DATE:

01, 02, 2023

NAME:

STEPHEN CHARO

POSITION:

FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 023
Constituency Name TAVETA County Taita Taveta
Project Number 2110314
Project Title Transport Allowance
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 273,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Transport Allowance	4-0006-023-2110314-100-2022-2023-3	Payment of Transport allowances to NGCDFC Staff	New Project	273,000.00
			TOTAL:	273,000.00

Person completing form

SIGNATURE: Stephen Charo DATE: 01, 02, 2023
NAME: STEPHEN CHARO POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 023
Constituency Name TAVETA County Taita Taveta
Project Number 2110202
Project Title Admin Casual Labour and Internship
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 296,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Casual labour & internship	4-0006-023-2110202-100-2022-2023-9	Payment of internship services	New Project	296,000.00
TOTAL:				296,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 023
Constituency Name TAVETA County Tata Taveta
Project Number 2210203
Project Title Courier and Postal Services
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 50,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Courier and Postal Services	4-0006-023-2210203-100-2022-2023-14	Payment of Courier and Postal Services	New Project	50,000.00
TOTAL:				50,000.00

Person completing form

SIGNATURE: _____

Stephen Charo

DATE: _____

01, 02, 2023

NAME: _____

STEPHEN CHARO

POSITION: _____

FSM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 023
Constituency Name TAVETA County Taika Taveta
Project Number 2210303
Project Title Daily Subsistence Payment of Daily Subsistence Allowance
Sector Administration & Recurrent
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 290,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Daily Subsistence Allowance	4-0008-023-2210303-100-2022-2023-12	Payment of Daly Subsistence Allowance	New Project	130,000.00
Daily Subsistence Allowance	4-0006-023-2210303-114-2022-2023-13	Payment of COC members subsistence allowance	New Project	160,000.00
			TOTAL:	290,000.00

Person completing form

SIGNATURE: *Stephen Charo* DATE: 01, 02, 2023
NAME: STEPHEN CHARO POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 023
Constituency Name TAVETA County Taika Taveta
Project Number 2210101
Project Title Electricity
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 94,674.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Electricity	4-0008-023-2210101-100-2022-2023-15	Payment of Electricity charges	New Project	94,674.00
TOTAL:				94,674.00

Person completing form

SIGNATURE:

Stephen Chard

DATE:

01, 02, 2023

NAME:

STEPHEN CHARD

POSITION:

FPM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 023

Constituency Name TAVETA County Taita Taveta

Project Number 2710102

Project Title Gratuity - Contractual Employees

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,808,187.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gratuity - Contractual employees	4-0008-023-2710102-100-2022-2023-8	Payment of Service Gratuity to Contractual NGCDF staff	New Project	1,808,187.00
TOTAL:				1,808,187.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 023

Constituency Name TAVETA County Taita Taveta

Project Number 2110320

Project Title Leave Allowance

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 125,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Leave allowance	4-0006-023-2110320-100-2022-2023-7	Payment of leave allowance to NGCDFC staff	New Project	125,000.00
			TOTAL:	125,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 023
Constituency Name TAVETA County Taita Taveta
Project Number 2210811
Project Title NGCDFC Allowance
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,256,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NGCDFC Allowance	4-0006-023-2210811-100-2022-2023-10	Payment of NGCDFC Allowance charges	New Project	1,128,000.00
NGCDFC Allowance	4-0006-023-2210811-111-2022-2023-4	Payment of NGCDFC Field Allowance charges	New Project	1,128,000.00
TOTAL:				2,256,000.00

Person completing form

SIGNATURE: Stephen Churo DATE: 01, 02, 2023

NAME: STEPHEN CHURO POSITION: PPM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 023

Constituency Name TAVETA County Taika Taveta

Project Number 2210301

Project Title Travel Costs (airlines, bus, railway, mileage allowances, etc.)

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 432,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel costs (airlines, trains, boats, bus, mileage allowances)	4-0006-023-2210301-100-2022-2023-11	Payment of transport expenses	New Project	432,000.00
			TOTAL:	432,000.00

Person completing form

SIGNATURE: Stephen Chiro DATE: 01, 02, 2023

NAME: STEPHEN CHIRO POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 023
Constituency Name TAVETA County Taika Taveta
Project Number 2210102
Project Title Water
Sector Administration & Recurrent
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 90,105.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Water & sewerage charges	4-0005-023-2210102-100-2022-2023-16	Payment of Water & sewerage charges	New Project	90,105.00
			TOTAL:	90,105.00

Person completing form

SIGNATURE: _____

Shaul

DATE: _____

01, 02, 2023

NAME: _____

STEPHEN CHARO

POSITION: _____

PAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 023
Constituency Name TAVETA County Taita Taveta
Project Number 2640200
Project Title Emergency projects
Sector Emergency
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 7,636,190.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0006-023-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00



Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

01, 02, 2023

PAM

**FOURTH SCHEDULE (s. 30)
 PROJECT DESCRIPTION FORM**

Constituency No 023
 Constituency Name TAVETA County Taita Taveta
 Project Number 2640101
 Project Title Bursary Secondary Schools
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 32,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0006-023-2640101-103-2022-2023-4	Payment of bursary to needy students in secondary schools	New Project	32,000,000.00
			TOTAL:	32,000,000.00

Person completing form

SIGNATURE: Stephen Charo DATE: 01, 02, 2023

NAME: STEPHEN CHARO POSITION: FPM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 023
Constituency Name TAVETA County Taita Taveta
Project Number 2640106
Project Title Bursary - Special Schools
Sector Bursary
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 3,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special Schools	4-0006-023-2640106-103-2022-2023-6	Payment of bursary to pupils & students in special schools	New Project	3,000,000.00
TOTAL:				3,000,000.00

Person completing form:

SIGNATURE:

Stephen Charo

DATE:

01, 02, 2023

NAME:

STEPHEN CHARO

POSITION:

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 023
Constituency Name TAVETA County Taita Taveta
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 15,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0006-023-2640102-103-2022-2023-5	Payment of bursary to needy students in tertiary institutions	New Project	15,000,000.00
			TOTAL:	15,000,000.00

Person completing form

SIGNATURE:

Stephen Chard

DATE:

01, 02, 2023

NAME:

STEPHEN CHARD

POSITION:

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 023
Constituency Name TAVETA County Taita Taveta
Project Number 2211310
Project Title Contracted Professional Services - e.g
Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 3,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Taveta NG-CDF Strategic Plan	4-0006-023-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Taveta NG-CDF Strategic plan for the period between 2023-2027	New Project	3,500,000.00
			TOTAL:	3,500,000.00

Person completing form

SIGNATURE: Stephen Charo DATE: 01, 02, 2023

NAME: STEPHEN CHARO POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 023

Constituency Name TAVETA County Taita Taveta

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 900,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Riata Primary School	4-0006-023-2640510-110-2022-2023-2	Purchase a 10,000 litres water tank @Kshs. 120,000, construction of a tank base @ Kshs. 60,000, installation of pipes and, heavy duty UPVC in 18m length gutters @Kshs. 120,000	New Project	300,000.00
Kasaani Primary School	4-0006-023-2640510-110-2022-2023-3	Purchase a 10,000 litres water tank @Kshs. 120,000, construction of a tank base @ Kshs. 60,000, installation of pipes and, heavy duty UPVC in 18m length gutters @Kshs. 120,000	New Project	300,000.00
Machungwani Primary School	4-0006-023-2640510-110-2022-2023-4	Purchase a 10,000 litres water tank @Kshs. 120,000, construction of a tank base @ Kshs. 60,000, installation of pipes and, heavy duty UPVC in 18m length gutters @Kshs. 120,000	New Project	300,000.00
			TOTAL:	900,000.00

Person completing form

Blamuel 01/02/2023
STEPHEN CHARO
FAM



SIGNATURE: DATE:
NAME: POSITION:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 023

Constituency Name TAVETA County Taita Taveta

Project Number 2210302

Project Title Accommodation - Domestic Travel

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,178,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation allowance	4-0006-023-2210302-111-2022-2023-1	Payment of Accommodation allowance during Joint NG-CDF Committee, PMC, Staff, National Government on emerging issues in NG-CDF operations, KRA, Procurement & other cross-cutting issues	New Project	350,000.00
Accommodation & Domestic travel allowance	4-0006-023-2210302-111-2022-2023-2	Payment of Accommodation on domestic travel	New Project	700,000.00
Accommodation & Domestic traveling allowance	4-0006-023-2210302-114-2022-2023-3	Daily subsistence allowance for COC members during induction	New Project	128,000.00
TOTAL:-				1,178,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 023

Constituency Name TAVETA County Taita Taveta

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,352,628.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation allowance	4-0006-023-2210302-111-2022-2023-1	Payment of Accommodation allowance during Joint NG-CDF Committee, PMC, Staff, National Government on emerging issues in NG-CDF operations, KRA, Procurement & other cross-cutting issues	New Project	350,000.00 ✓
Accommodation & Domestic travel allowance	4-0006-023-2210302-111-2022-2023-2	Payment of Accommodation on domestic travel	New Project	700,000.00 ✓
Hire of training facilities & Equipment	4-0008-023-2210704-111-2022-2023-3	Payment of Accommodation, transport, allowances, conference facilities, facilitation of trainers and accessories during Joint Coast Region Training & induction of NG-CDF Committees, Oversight members, staff and National Government Officials	New Project	750,000.00 ✓
NGCDFC Allowance	4-0006-023-2210811-111-2022-2023-4	Payment of NGCDFC Field Allowance charges	New Project	1,128,000.00 ✓
Refined Fuels and Lubricants for Transport	4-0006-023-2211201-111-2022-2023-5	Purchase of Refined Fuels and Lubricants for Transport of GK vehicle	New Project	400,000.00 ✓
Maintenance Expenses - Motor Vehicles	4-0006-023-2220101-111-2022-2023-6	Payment of Maintenance Expenses - NGCDFC Motor Vehicle -GKB 466S	New Project	400,000.00 ✓

National Government Constituencies Development Fund
Fourth Schedule Report

Motor Vehicle Insurance	4-0006-023-2220101-111-2022-2023-7	Payment of Motor Vehicle Insurance - GKB 4655	New Project	100,000.00
General Office Supplies (stationery, printing papers, pencils, forms, small office equipment etc)	4-0006-023-2211101-111-2022-2023-8	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	204,628.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0006-023-2210801-111-2022-2023-9	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	50,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0006-023-2211101-111-2022-2023-10	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	20,000.00
Sundry Items (e.g airport tax, taxis, etc)	4-0006-023-2210304-111-2022-2023-11	Payment of Telesundry items (e.g. airport tax, taxis, expenses)	New Project	50,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0006-023-2210201-111-2022-2023-12	Payment of telephone expenses	New Project	70,000.00
Internet Connections	4-0006-023-2210202-111-2022-2023-13	Internet Connections	New Project	80,000.00
Advertising, awareness and publicity campaigns	4-0006-023-2210504-111-2022-2023-14	payment for advertising, awareness and publicity campaigns	New Project	50,000.00
TOTAL:				4,352,628.00

Person completing form

SIGNATURE:

Stephen Chard

DATE:

01, 02, 2023

NAME:

STEPHEN CHARD

POSITION:

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 023
 Constituency Name TAVETA County Taita Taveta
 Project Number 2210201
 Project Title Telephone, Telex, Facsimile and Mobile Phone Service expense
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 70,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0008-023-2210201-111-2022-2023-12	Payment of telephone expenses	New Project	70,000.00
TOTAL:				70,000.00

Person completing form

SIGNATURE: *Stephen Charo* DATE: 01, 02, 2023
 NAME: STEPHEN CHARO POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 023

Constituency Name TAVETA

County Taita Taveta

Project Number 2210504

Project Title Advertising, Awareness and Publicity Campaigns

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 50,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Advertising, awareness and publicity campaigns	4-0006-023-2210504-111-2022-2023-14	payment for advertising, awareness and publicity campaigns	New Project	50,000.00
			TOTAL:	50,000.00

Person completing form

SIGNATURE: _____

DATE: _____

01, 02, 2023

NAME: _____

STEPHEN CHARD

POSITION: _____

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 023
Constituency Name TAVETA County Taita Taveta
Project Number 2210801
Project Title Catering Services (receptions),
Accommodation, Gifts, Food and Drinks
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 50,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0006-023-2210801-111-2022-2023-9	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	50,000.00
			TOTAL:	50,000.00

Person completing form

SIGNATURE: Stephen Chard

DATE: 01, 02, 2023

NAME: STEPHEN CHARD

POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 023

Constituency Name TAVETA County Taita Taveta

Project Number 2211101

Project Title General Office Supplies (papers, pencils, forms, small office equipment etc)

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 224,628.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
General Office Supplies (stationery, printing papers, pencils, forms, small office equipment etc)	4-0008-023-2211101-111-2022-2023-8	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	204,628.00
Sanitary and Cleaning Materials, Supplies and Services	4-0008-023-2211101-111-2022-2023-10	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	20,000.00
TOTAL:				224,628.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 023

Constituency Name TAVETA County Taita Taveta

Project Number 2210704

Project Title Hire of Training Facilities and Equipment

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 750,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Hire of training facilities & Equipment	4-0006-023-2210704-111-2022-2023-3	Payment of Accommodation, transport, allowances, conference facilities, facilitation of trainers and accessories during Joint Coast Region Training & Induction of NG-CDF Committees, Oversight members, staff and National Government Officials	New Project	750,000.00
			TOTAL:	750,000.00

Person completing form

SIGNATURE:

Shaul
STEPHEN CHARD

DATE:

01, 02, 2023

NAME:

STEPHEN CHARD

POSITION:

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 023
 Constituency Name TAVETA County Taita Taveta
 Project Number 2210202
 Project Title Internet Connections
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 80,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Internet Connections	4-0006-023-2210202-111-2022-2023-13	Internet Connections	New Project	80,000.00
			TOTAL:	80,000.00

Person completing form

SIGNATURE: *Stephen Charo* DATE: 01, 02, 2023
 NAME: STEPHEN CHARO POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 023
Constituency Name TAVETA County Taita Taveta
Project Number 2211201
Project Title Refined Fuels and Lubricants for Transport
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 400,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Refined Fuels and Lubricants for Transport	4-0008-023-2211201-111-2022-2023-5	Purchase of Refined Fuels and Lubricants for Transport of GK vehicle	New Project	400,000.00
			TOTAL:	400,000.00

Person completing form

SIGNATURE: Stephen Chiro DATE: 01.02.2023

NAME: STEPHEN CHIRO POSITION: PDM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 023
Constituency Name TAVETA County Taita Taveta
Project Number 2220101
Project Title Maintenance Expenses - Motor Vehicles
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maintenance Expenses - Motor Vehicles	4-0006-023-2220101-111-2022-2023-6	Payment of Maintenance Expenses - NGCDFC Motor Vehicle -GKB 466S	New Project	400,000.00
Motor Vehicle Insurance	4-0006-023-2220101-111-2022-2023-7	Payment of Motor Vehicle Insurance - GKB 466S	New Project	100,000.00
TOTAL:				500,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 023
 Constituency Name: TAVETA County: Taita Taveta
 Project Number: 2210304
 Project Title: Sundry Items (e.g. airport tax, taxis, etc ...)
 Sector: Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year: 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh: 50,000.00 dated

Amount allocated last financial year: dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sundry Items (e.g. airport tax, taxis, etc)	4-0006-023-2210304-111-2022-2023-11	Payment of Telesundry items (e.g. airport tax, taxis, expenses)	New Project	50,000.00
			TOTAL:	50,000.00

Person completing form

SIGNATURE: *Stephen Chard* DATE: 01, 02, 2023
 NAME: STEPHEN CHARD POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 023
Constituency Name TAVETA County Taita Taveta
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,489,906.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports activities	4-0006-023-2640509-112-2022-2023-1	To carry out a constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies where facilitation of the tournament @Kshs.1,000,000 and Purchase of balls, uniforms, trophies and equipment @Kshs 1,400,000	New Project	2,489,906.00
TOTAL:				2,489,906.00

Person completing form

SIGNATURE:

Stephen Chard
STEPHEN CHARD

DATE:

01, 02, 2023

NAME:

STEPHEN CHARD

POSITION:

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 023
 Constituency Name TAVETA County Tara Taveta
 Project Number 3111002
 Project Title Purchase of Computers, Printers and other IT Equipment
 Sector ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 892,792.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Heavy Duty 3-in-1 Commercial Printer	4-0006-023-3111002-310-2022-2023-1	Purchase of Printer of a modern heavy duty multifunctional laser printer -3-in-1 with copier, scanner, printer, wireless/wifi option and touch screen - to print all paper sizes A4 & A3 in black and colour- Kyocera TaskAlfa 2554ci	New Project	892,792.00
			TOTAL:	892,792.00

Person completing form

SIGNATURE: *Stephen Charo* DATE: 01, 02, 2023
 NAME: STEPHEN CHARO POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 023
 Constituency Name TAVETA County Taita Taveta
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 23,260,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ngutini Secondary School	4-0006-023-2630210-263-2022-2023-2	Drilling and equipping of a bore hole with a submersible pump	New Project	2,000,000.00
Kimale Secondary School	4-0006-023-2630210-263-2022-2023-3	Construction to completion of 4 ground floor classrooms @ Kshs 10,000,000.00 to accommodate 200 pupils with 40 Lockers and 40 chairs @ Kshs 280,000.00	New Project	10,280,000.00
Lessesia Secondary School	4-0006-023-2630210-263-2022-2023-4	Construction to completion of 4 ground floor classrooms @ Kshs 10,000,000.00 to accommodate 200 pupils with 40 Lockers and 40 chairs @ Kshs 280,000.00	New Project	10,280,000.00
Kiwala Secondary School	4-0006-023-2630210-263-2022-2023-7	Purchase and supply of 100 Lockers and 100 chairs @ Kshs 700,000.00	New Project	700,000.00
			TOTAL:	23,260,000.00



Person completing form

SIGNATURE: _____

DATE: _____

01.02.2023

NAME: _____

POSITION: _____

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 023
 Constituency Name TAVETA County Taika Taveta
 Project Number 2630205
 Project Title Secondary School Projects
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 5,499,280.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bishop John Njenga Secondary School	4-0006-023-2630205-263-2022-2023-1	Completion of Boys Dormitory at tentile level with walling, roofing, plumbing, painting and finishes @ Kshs 9,499,280 for 200 students at tentile level. Amount allocated in FY 2022-2023 - Kshs 4,000,000.00 balance Kshs 5,499,280.00	Ongoing Project	5,499,280.00
			TOTAL:	5,499,280.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

01, 02, 2023

FAM

STEPHEN CHARO



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 023
 Constituency Name TAVETA County Taita Taveta
 Project Number 2630204
 Project Title Primary School Projects
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 8,220,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Riata Primary School	4-0006-023-2630204-263-2022-2023-5	Construction to completion of 2 number classrooms @ Kshs 2,600,000.00 to accommodate 90 pupils with 40 desks @ Kshs 140,000.00	New Project	2,740,000.00
Machungwani Primary School	4-0006-023-2630204-263-2022-2023-9	Construction to completion of 2 number classrooms @ Kshs 2,600,000.00 to accommodate 90 pupils with 40 desks @ Kshs 140,000.00	New Project	2,740,000.00
Kasaani Primary School	4-0006-023-2630204-263-2022-2023-10	Construction to completion of 2 number classrooms @ Kshs 2,600,000.00 to accommodate 90 pupils with 40 desks @ Kshs 140,000.00	New Project	2,740,000.00
TOTAL:				8,220,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 023
 Constituency Name TAVETA County Taita Taveta
 Project Number 2630209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 26,694,170.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Jipe Primary School	4-0006-023-2630209-263-2022-2023-2	Completion of an administration block at lentile level with walling, roofing, painting & finishes to accommodate head teacher, deputy head teacher, senior teacher, clerk, guiding and counseling room, staff room for 20 teachers and store @ Kshs 6,497,170.00 amount allocated in FY 2021/22 - Kshs 2,000,000.00 balance Kshs 4,497,190.00	Ongoing Project	4,497,170.00
Sowerie Primary School	4-0006-023-2630209-263-2022-2023-3	Completion of an administration block at lentile level with walling, roofing, painting & finishes to accommodate head teacher, deputy head teacher, senior teacher, clerk, guiding and counseling room, staff room for 20 teachers and store @ Kshs 6,497,000.00 amount allocated in FY 2021/22 - Kshs 2,000,000.00 balance Kshs 4,497,000.00	Ongoing Project	4,497,000.00
Makine Primary School	4-0006-023-2630209-263-2022-2023-4	Construction to completion of 4 number classrooms @ Kshs 5,200,000.00 to accommodate 180 pupils with 80 desks @ Kshs 280,000.00	New Project	5,480,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Lotima Primary School	4-0006-023-2630209-263-2022-2023-6	Construction to completion of 2 number classrooms @ Kshs 2,600,000.00 to accommodate 90 pupils with 40 desks @ Kshs 140,000.00	New Project	2,740,000.00
Grigan Primary School	4-0006-023-2630209-263-2022-2023-7	Construction to completion of 2 number classrooms @ Kshs 2,600,000.00 to accommodate 90 pupils with 40 desks @ Kshs 140,000.00	New Project	2,740,000.00
Kidangu Primary School	4-0006-023-2630209-263-2022-2023-8	Construction to completion of 2 number classrooms @ Kshs 2,600,000.00 to accommodate 90 pupils with 40 desks @ Kshs 140,000.00	New Project	2,740,000.00
Timbila Special School	4-0006-023-2630209-263-2022-2023-11	Construction to completion of 5-door toilet @ Kshs 1,000,000.00	New Project	1,000,000.00
Taveta Special School	4-0006-023-2630209-263-2022-2023-12	Purchase of 3 Braille machines @ 360,000.00 and one braille printer @ 640,00.00	New Project	1,000,000.00
Taveta Primary School	4-0006-023-2630209-263-2022-2023-13	Fencing of 3 acres of the school compound (Concrete poles & Chain link) & setting up of gate & security guardhouse to completion.	New Project	2,000,000.00
TOTAL:				26,694,170.00

Person completing form

SIGNATURE:

Bhand

DATE:

01, Dec, 2023

NAME:

STEPHEN CHARO

POSITION:

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 023
Constituency Name TAVETA County Taita Taveta
Project Number 2630211
Project Title Capital Grants to Tertiary Institutions and Universities
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,525,535.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Taveta Sub-County Education Office	4-0006-023-2630211-263-2022-2023-1	Purchase of a modern heavy duty multifunctional commercial printing press - to print all paper sizes and paper texture A5, A4 & A3 in black and color for exams-RICOH PRO C5300S	New Project	2,525,535.00
TOTAL:				2,525,535.00

Person completing form

SIGNATURE: _____

[Signature]

DATE: _____

01.08.2023

NAME: _____

STEPHEN CHARO

POSITION: _____

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 023
Constituency Name TAVETA County Taita Taveta
Project Number 2210402
Project Title Accommodation
Sector Constituency Oversight

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 80,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation allowance	4-0006-023-2210402-114-2022-2023-1	Payment of Accommodation Allowance of COC	New Project	80,000.00
TOTAL:				80,000.00

Person completing form

SIGNATURE: Blasend

DATE: 01, 02, 2023

NAME: S STEPHEN CHARO

POSITION: FAW



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 023
Constituency Name TAVETA County Taita Taveta
Project Number 2210802
Project Title Committee Expenses
Sector Constituency Oversight

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 11,846.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Other committee expenses	4-0006-023-2210802-114-2022-2023-1	Payment of other committee expense	New Project	11,846.00
TOTAL:				11,846.00

Person completing form

SIGNATURE: _____

Stephen Charo

DATE: _____

01, 02, 2023

NAME: _____

STEPHEN CHARO

POSITION: _____

PAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 023
Constituency Name TAVETA County Taita Taveta
Project Number 2210701
Project Title Travel Allowance on training
Sector Constituency Oversight
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 32,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Allowance of COC	4-0006-023-2210701-114-2022-2023-1	Payment of Travel Allowance of COC during induction	New Project	32,000.00
			TOTAL:	32,000.00

Person completing form

SIGNATURE:

Stephen Charo

DATE:

01, 02, 2023

NAME:

STEPHEN CHARO

POSITION:

PAM

