



National Government Constituencies Development Fund Board
Taveta Constituency
P.O Box 243- 80302 Taveta, Kenya.
Tel: 0794180440
Email: cdfaveta@ngcdf.go.ke
Website: www.tavetangcdf.go.ke

Our Ref: NGCDF-TVT/PP/2023/2024/2

3rd May 2024.

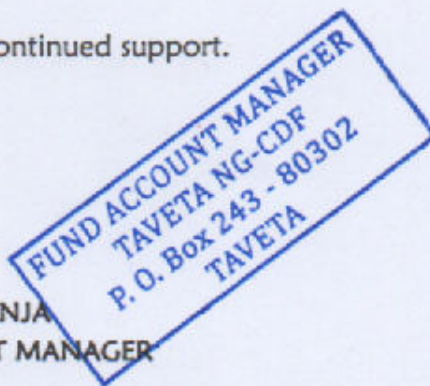
The Chief Executive Officer,
National Government Constituencies Development Fund Board.
P.O Box 46682-00100,
Nairobi, Kenya.

RE: TAVETA NG-CDF PROJECT PROPOSAL FINANCIAL YEAR 2023-2024.

This refers to the above subject. Please find Taveta NG-CDF project proposal for the financial year 2023-2024.

Thank you for continued support.

JOHNSON KARANJA
FUND ACCOUNT MANAGER





NG-CDF BOARD

TAVETA CONSTITUENCY

IEBC NUMBER 023

NATIONAL GOVERNMENT CONSTITUENCIES

DEVELOPMENT FUND BOARD

PROJECT PROPOSAL AND BUDGET

2023/2024 FINANCIAL YEAR

SUBMITTED:

JANUARY 2024

National Government
Constituencies
Development Fund
Board

TAVETA Constituency

**MINUTES FOR TAVETANGCDFC MEETING HELD ON 8TH JANUARY 2024 AT THE
NGCDFC BOARDROOM AT 10:00AM.**

MEMBERS PRESENT

1. Benson Karani	DCC
2. Prudence Mwazighe	Chairperson
3. Josephine King'ola	Secretary
4. Hashimu Maghanga	Member
5. Halima Mazera	Member
6. Jackson Kihara	Member
7. Mushere Lemomo	Member
8. Grace Tatu	Member
9. Maureen Odhiambo	Member
10. Johnson Karanja	FAM

In Attendance:

1. Haron M. Karani	Taveta Sub-county Director Of Education
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PRELIMINARIES

The meeting was called to order at 10:00 am. Hashimu Maghanga opened the meeting with a word of prayer. The Fund Account Manager thanked the members for attending the meeting and shared the agenda of the day.

AGENDA

1. Reading and confirmation of previous meeting's minutes
2. Matters arising from the previous meeting's minutes
3. Projects distribution per ward
4. Re-alignment of the project proposal financial year 2023-24 to the NG-CDF (amendment) Act 2023
5. Re-allocation of funds
6. Re-allocation of unutilized emergency funds 2022-2023
7. Emergency cases in the constituency and mitigation measures
8. Any Other Business

MIN/NGCDF/TVT/1/1/2024 READING AND CONFIRMATION OF PREVIOUS MEETING'S MINUTES

The Fund Account Manager took the members through the last meeting's minutes. They were proposed by Halima Mazera and seconded by Hashimu Maghanga as a true record of the day's deliberations.

MIN/NGCDF/TVT/2/1/2024 MATTERS ARISING FROM PREVIOUS MEETING'S MINUTES

- Bursary application process is ongoing. The bursary subcommittee are monitoring the applications

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MIN/NGCDF/TVT/3/1/2024 PROJECTS DISTRIBUTION PER WARD

MAHOO WARD		
PROJECT NAME	PROJECT ACTIVITIES	AMOUNT
Mahoo primary school	Renovation of school infrastructure. Renovation of 9 classrooms, repair of vertical and horizontal wall cracks with steel metal, replace worn out iron sheets and timber with galvanized Gauge 30' corrugated iron sheets, replace windows and doors with standard metal casement, comprising of standard z-section forming with permanent ventilators and all other necessary iron mongering and one coat of red primer, introduce a disability friendly access ramps, introduce a verandah with roof and steel pipes, supply and fix pvc semi-circular gutters complete with all accessories and down pipes, painting and electricity builders work and terrazzo floor finish to completion.	6,000,000
Leslesia secondary school	Construction of 3-storey complex secondary school and external works. Construction of a multipurpose hall (Attached BoQ)	30,000,000
Malukiloriti secondary school	Construction to completion of 2 classrooms with ceramic tile floor finish to completion at Kshs. 3,300,000 and supply of 40 2-seater wooden desks at Kshs. 200,000	3,500,000
Total		39,500,000
MATA WARD		
Khadija Muna primary school	Construction to completion of 2 classrooms with ceramic tile floor finish at Kshs.3,300,000 and supply of 40 2-seater wooden desks at Kshs.200,000	3,500,000
Njoro springs primary school	Construction to completion of 2 classrooms with ceramic tile floor finish at Kshs.3,300,000 and supply of 40 2-seater wooden desks at Kshs.200,000	3,500,000
St. Nobert Tangini primary school	Construction to completion of two classrooms with ceramic tile floor finish Ksh. 3,400,000 and supply of 40 two-seater wooden desks Ksh. 200,000	3,600,000
Salaita primary school	Construction to completion of 2 classrooms with ceramic tile floor finish at Kshs. 3,300,000 and supply of 40 2-seater wooden desks at Kshs. 200,000	3,500,000
Total		14,100,000
CHALA WARD		
PROJECT NAME	PROJECT ACTIVITIES	AMOUNT
Bishop Njenga secondary school	Purchase of a 51 seater Isuzu FTR school bus (co-funding with school- Ksh. 5,590,000) Total Ksh. 11,482,000	6,000,000
Ulawani primary school	Construction to completion of 2 classrooms with ceramic tile floor finish at Kshs. 3,300,000 and supply of 100 lockers and chairs Ksh. 750,000	4,050,000
Total		10,050,000
BOMENI WARD		
PROJECT NAME	PROJECT ACTIVITIES	AMOUNT
BOMANI DIGITAL HUB	Upgrading of Bomeni digital hub	3,990,000
Total		3,990,000

Mandance




MBOGHONI WARD		
PROJECT NAME	PROJECT ACTIVITIES	AMOUNT
Eldoro girls secondary school	Purchase of Isuzu FRR 46 seater semi luxury school bus (co-funding with school-Ksh. 4,430,000) Total Ksh.10,212,000	6,000,000
Patani hill primary school	Construction to completion of one classroom with ceramic tile floor finish at Kshs.1,700,000 and supply of 20 2-seater wooden desks at Kshs.100,000 to completion	1,800,000
Kitobo secondary school	Construction of a 600 capacity multipurpose hall complete with a kitchen, a food store with sorting area, cateress office and a ration store to completion	12,000,000
Eldoro primary school	Renovation of school infrastructure. Renovation of 4 classrooms, repair of vertical and horizontal wall cracks with steel metal, replace worn out iron sheets and timber with galvanized Gauge 30' corrugated iron sheets, replace windows and doors with standard metal casement, comprising of standard z-section forming with permanent ventilators and all other necessary iron mongering and one coat of red primer, introduce a disability friendly access ramp, introduce a verandah with roof and steel pipes, supply and fix pvc semi-circular gutters complete with all accessories and down pipes, painting and electricity builders work. Painting and electricity builders' work and terrazzo floor finish to completion.	2,500,000
Total		22,300,000

Mata ward to allocated Ksh. 10,280,000 to be re-allocated from Lessesia secondary school to Kimala secondary school as part of the re-aligned project proposal. Bomeni ward Ksh. 1,800,000, Chala ward Ksh. 5,176,190 and Mata ward Ksh. 660,000 form the distribution of funds re-allocated from un-utilized emergency funds.

MIN/NGCDF/TVT/5/1/2024 RE-ALIGNMNT OF THE PROJECT PROPOSAL FINANCIAL YEAR 2023-24 TO THE NG-CDF (AMENDMENT) ACT 2023.

Section 6(1) of the NG-CDF Act provides that, "the Board shall with the approval of the relevant committee of the National Assembly, allocate funds for every constituency in each financial year in accordance with section 34"

TAVETA NGCDF allocation for financial year 2023/24 is Ksh. 175,533,810 the allocation includes Ksh. 9,229, 569 as emergency reserve.

Section 27 (1) of the NGCDF Act states;

"The chairperson of the Constituency Committee shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency."

Further, section 27 (2) states that; "The Constituency Committee shall deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other

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constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.”

The list of proposed constituency based projects shall be submitted by the Constituency Committee to the Board.

The committee chairperson together with area member of National Assembly, NGCDF committee members, local leaders and other opinion leaders attended the public participation forums with the constituents in Mahoo, Bomeni, Chala, Mata and Mboghoni wards to cover the entire constituency. The team gathered information on community needs and documented them into the ward report in the financial year 2022/20223.

NG-CDF (AMENDEMENT) ACT 2023.

- a) Section 48 of the principal Act has been amended by deleting the word **“thirty five”** and substituting with **“forty”**. Section 48A has been repealed and substituted with “...a constituency committee with the approval of the board shall allocated funds to cater for education **bursary schemes and education days, teaching and learning activities and other learners’ social support** programmes..”
- b) Section 25 of the principal Act have been amended by inserting “...a **sum not exceeding three per centum** of the **total allocation** to a constituency maybe used for **payment of recurrent utilities costs** and maintenance of **constituency digital hubs..”**.
- c) Deleting subsection (8) and hence **repealing sports activities as eligible** project by the fund.
- d) Subsection (10) was deleted and substituted with **Climate change mitigation activities** including afforestation, reforestation, grassroots sensitization and tree seedlings production...”

INFRASTRUCTURAL DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS.

The infrastructural development in junior secondary schools was also introduced as a programme for all the constituencies, Taveta constituency has been allocated Ksh. 7,783,483.00 by the Ministry of Education for the programme, this is the amount the NG-CDF committee should match to enable development in our junior secondary schools. The ministry of education will match the figure of Kshs.7,783,483. The Sub-County Director of Education had highlighted priority schools in the constituency. The following were the schools identified for funding

S.No	PROJECT NAME	ACTIVITY	NG-CDF AMOUNT	M.O.E. AMOUNT
1.	St. Nobert Tangini Primary School	Construction to completion of two classrooms with ceramic tile floor finishes at Ksh.3,400,000 and supply of 40 two-seater wooden desks Kshs.200,000	3,600,000	0

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2.	Salaita primary school	Construction to completion of 2 classrooms with ceramic tile floor finish at Kshs.3,300,000 and supply of 40 2-seater wooden desks at Kshs.200,000	3,500,000	0
3.	Ulawani primary school	Construction to completion of 2 classrooms with ceramic tile floor finish at Kshs.3,300,000 and supply of 100 lockers and chairs Ksh.750,000	4,050,000	0
4.	Taveta Primary School JSS	Construction to completion of 3 classrooms with ceramic tile floor finish on the ground floor with a storey building foundation for going upto 3 rd floor.	0	7,783,483
TOTAL			11,150,000	7,783,483

Considering the key changes in funding, the members went through the minutes and reports from all the wards/locations noting down all the projects proposed by the communities. Further, the committee prioritized the projects in terms of the level of need and vulnerability of the communities, balanced development and the highlights of the constituency strategic plan and came up with a priority project basket, which was budgeted adhering to the budget ceilings and ministry of public works estimates.

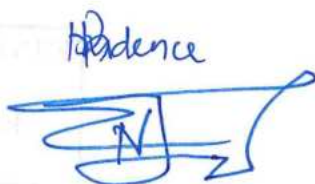
The committee therefore came up with the 2023/2024 Financial Year project proposal as tabulated below;

PROJECT NAME	PROJECT ACTIVITIES	ORIGINAL COST	UMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
ADMINISTRATION AND RECURRENT COSTS					
Payment for staff salaries	Payment for staff salaries to 10 NGCDF staff	3,144,000		3,144,000	New
Payment for staff service gratuity	Payment for staff service gratuity to 10 NGCDF staff	673,320		673,320	New
Employer Contribution to NSSF	Employer Contribution to NSSF for 10 NGCDF employees	123,840		123,840	New
Employer contribution to affordable housing levy	Employer contribution to affordable housing for 10 NGCDF employees	37,260		37,260	New
Other Committee Expenses	Payment for Other Committee Expenses	832,000		832,000	New
NGCDF Allowance	Payment for NGCDF Allowance	1,248,000		1,248,000	New
Electricity	Payment for Electricity expenses	100,000		100,000	New

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Water & Sewerage Charges	Payment for Water & Sewerage Charges	150,000		150,000	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment for Telephone, Telex, Facsimile and Mobile Phone Service	100,000		100,000	New
Internet Connections	Payment for Internet Connections and charges	150,000		150,000	New
Courier and Postal Services	Payment for Courier and Postal Services	10,000		10,000	New
Travel Costs (Airlines, Bus, Railway, Mileage Allowances,)	Payment for Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	200,000		200,000	New
Daily Subsistence Allowance	Payment for Daily Subsistence Allowance	600,000		600,000	New
Publishing and Printing Services	Payment for Publishing and Printing Services	30,000		30,000	New
Subscriptions to Newspapers, Magazines and Periodicals	Payment for Subscriptions to Newspapers, Magazines and Periodicals	30,000		30,000	New
Advertising, Awareness and Publicity Campaigns	Payment for Advertising, Awareness and Publicity Campaigns	50,000		50,000	New
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Payment for General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	600,000		600,000	New
Supplies and Accessories for Computers and Printers	Payment for Supplies and Accessories for Computers and Printers	562,740		562,740	New
Sanitary and Cleaning Materials, Supplies and Services	Payment for Sanitary and Cleaning Materials, Supplies and Services	100,000		100,000	New
Refined Fuels and Lubricants for Transport	Payment for Refined Fuels and Lubricants for Transport	600,000		600,000	New
Bank Service Commission and Charges	Payment for Bank Service Commission and Charges	30,000		30,000	New
Constituency website revamping, hosting, updating and maintenance	Payment for Constituency website revamping, hosting, updating and maintenance	235,709		235,709	New

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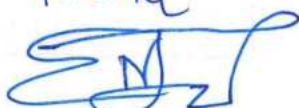
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Maintenance Expenses - Motor Vehicles	Payment for Maintenance Expenses - Motor Vehicles	600,000		600,000	New
Maintenance of Office Furniture and Equipment	Payment for Maintenance of Office Furniture and Equipment	120,000		120,000	New
Maintenance of NG-CDF Office	Payment for Maintenance of NG-CDF Office	200,000		200,000	New
MONITORING, EVALUATION AND CAPACITY BUILDING AND TRAINING					
Travel Allowance	Payment for Payment for travel allowance	220,000		220,000	New
Remuneration of Instructors and Contract Based Training Services	Payment for Remuneration of Instructors and Contract Based Training Services	150,000		150,000	New
Production and Printing of Training Materials	Payment for Production and Printing of Training Materials	270,000		270,000	New
Hire of Training Facilities and Equipment	Payment for Hire of Training Facilities and Equipment	300,000		300,000	New
Accommodation Allowance	Payment for accommodation allowance	300,000		300,000	New
Catering Services (Receptions), Accommodation , Gifts, Food and Drinks	Payment for Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	400,000		400,000	New
Other committee expenses	Payment for other committee expenses	520,000		520,000	New
NGCDFC allowances	Payment for NGCDFC allowances	1,456,000		1,456,000	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment for Telephone, Telex, Facsimile and Mobile Phone Service	100,000		100,000	New
Travel Costs (Airlines, Bus, Railway, Mileage Allowances,)	Payment for Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	150,000		150,000	New
Accommodation - Domestic Travel	Payment for Accommodation - Domestic Travel	150,000		150,000	New
Daily Subsistence Allowance	Payment for Daily Subsistence Allowance	220,000		220,000	New
Publishing and Printing Services	Payment for Publishing and Printing Services	66,628		66,628	New
Advertising, Awareness and Publicity Campaigns	Payment for Advertising, Awareness and Publicity Campaigns	50,000		50,000	New

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General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Payment for General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	300,000		300,000	New
Supplies and Accessories for Computers and Printers	Payment for Supplies and Accessories for Computers and Printers	410,806		410,806	New
Refined Fuels and Lubricants for Transport	Payment for refined fuels and lubricants for transport	200,000		200,000	New
BURSARY					
Bursaries for secondary schools	Payment for Bursaries for secondary schools	33,500,000		33,500,000	New
Bursaries for secondary schools	Payment of Bursaries for secondary schools	5,000,000		5,000,000	
Bursaries for tertiary schools	Payment for Bursaries for Tertiary schools	15,000,000		15,000,000	New
Taveta Constituency Education Day	Funding of constituency education stakeholders day for analyzing National examination performance by all schools in the constituency, disseminating the information and coming up with strategies of improving education standards	1,750,000		1,750,000	New
EMERGENCY RESERVE					
Emergency Reserve	To cater for any unforeseen occurrences in the constituency	9,229,569		9,229,569	New
CLIMATE CHANGE MITIGATION					
Timbila primary school	Establishment of a 5,000 constituency tree seedlings nursery. Trees to be supplied to local schools for free. Land Preparation & Ground Leveling. Accessories & implements, water Infrastructure/Connectivity, water storage tanks, potting Bags, planting of Seeds, Labor, fencing with barbed wire and chain link and concrete poles, construction of a small store, 15*10ft. Production of educational materials and community sensitization.	2,000,000		2,000,000	New
Kitobo secondary school	Supply and installation of two energy-saving jikos	1,000,000		1,000,000	New

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INFRASTRUCTURE DEVELOPMENT FUND FOR JUNIOR SECONDARY SCHOOLS (NG-CDF MATCHING FUND)					
St. Nobert Tangini Primary School	Construction to completion of two classrooms with ceramic tiles floor finishes at Ksh.3,400,000 and supply of 40 two-seater wooden desks Kshs.200,000	3,600,000		3,600,000	New
Salaita primary school	Construction to completion of 2 classrooms with ceramic tiles floor finish at Kshs.3,300,000 and supply of 40 2-seater wooden desks at Kshs. 200,000	3,500,000		3,500,000	New
Ulawani primary school	Construction to completion of 2 classrooms with ceramic tile floor finish at Kshs.3,300,000 and supply of 100 lockers and chairs Ksh. 750,000	4,050,000		4,050,000	New
PRIMARY SCHOOLS PROJECTS					
Khadija Muna Primary School	Construction to completion of 2 classrooms with ceramic tile floor finishes at Kshs.3,300,000 and supply of 40 2-seater wooden desks at Kshs. 200,000	3,500,000		3,500,000	New
Njoro Springs Primary School	Construction to completion of 2 classrooms with ceramic tile floor finishes at Kshs.3,300,000 and supply of 40 2-seater wooden desks at Kshs. 200,000	3,500,000		3,500,000	New
Patani hill primary school	Construction of one classroom Ksh.1,700,000 and supply of 20 two-seater wooden desks Ksh.100,000	1,800,000		1,800,000	New
Eldoro primary school	Renovation of 4 classrooms, repair of vertical and horizontal wall cracks with steel metal, replace worn out iron sheets and timber with galvanized Gauge 30' corrugated iron sheets, replace windows and doors with standard metal casement, comprising of standard z-section forming with permanent ventilators and all other necessary iron mongering and one coat of red primer, introduce a disability friendly	2,500,000		2,500,000	New

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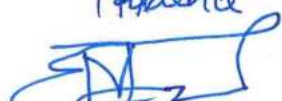

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	access ramp, introduce a verandah with roof and steel pipes, supply and fix pvc semi-circular gutters complete with all accessories and down pipes, painting and electricity builders work				
Mahoo primary school	Renovation of 9 classrooms, repair of vertical and horizontal wall cracks with steel metal, replace worn out iron sheets and timber with galvanized Gauge 30' corrugated iron sheets, replace windows and doors with standard metal casement, comprising of standard z-section forming with permanent ventilators and all other necessary iron mongering and one coat of red primer, introduce a disability friendly access ramps, introduce a verandah with roof and steel pipes, supply and fix pvc semi-circular gutters complete with all accessories and down pipes, painting and electricity builders work and terrazzo floor finish to completion	6,000,000		6,000,000	New
SECONDARY SCHOOLS PROJECTS					
Malukiloriti secondary school	Construction to completion of 2 classrooms with ceramic tile floor finish at Kshs. 3,500,000 and supply of 80 lockers and chairs at Kshs.600,000.	4,100,000		4,100,000	New
Bishop Njenga secondary school	Purchase of a 51-seater Isuzu FTR school bus with accessibility to persons with disability. (co-funding with school- Ksh. 5,590,000) Total Ksh. 11,482,000	6,000,000		6,000,000	New
Kitobo secondary school	Construction of a 600 capacity multipurpose hall complete with a kitchen, a food store with	12,000,000		12,000,000	New

Ridance


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	sorting area, cateress office and a ration store to completion				
Eldoro girls secondary school	Purchase of Isuzu FRR 46 seater semi luxury school bus with accessibility to persons with disability. (co-funding with school-Ksh. 4,430,000) Total Ksh.10,212,000	6,000,000		6,000,000	New
Lessesia secondary school	<p>Construction of 3-storey complex and external works including a multi-purpose hall-(Attached BoQ)</p> <p>Construction of 3-storey complex: 79,438,911 (Attached BoQ)</p> <p>Ground floor 3 classrooms, 45 capacity science laboratory, 3 offices (Accounts, stationery store, sports office/store and the main reception and 5 doors toilets with urinal (one door reserved for persons living with disabilities). Ksh. 19,172,300</p> <p>First floor: 3 classrooms, 45 capacity science laboratory, 3 offices (principal's office complete with a board meeting area and a toilet, secretary office, examinations office), 11 doors toilets with urinal (one door reserved for persons living with disabilities) and Second floor: 3 classrooms, home science laboratory, 3 offices (deputy principal's office, sciences department office, career guidance office), 30 teachers' staffroom, 11 doors toilets with urinal (one door reserved for persons living with disabilities) Ksh.26,781,900</p> <p>Third floor: 3 classrooms, 45 capacity computer laboratory, 300 capacity library, 3 offices (books store, librarian office with a toilet and mathematics and ICT department office) and 5 doors</p>	30,000,000		30,000,000	New

Audience


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	<p>toilets with urinal toilets (one door reserved for persons living with disabilities). External structures Ksh. 12,487,620</p> <p>Provisional sum 10,040,000 (see BQ) 16% VAT Ksh. 10,957,091 (see BQ)</p> <p>EXTERNAL WORKS- 14,821,099 (Attached BoQ) Construction of 10 doors girls pit latrines with septic (one door reserved for persons living with disabilities) to completion.</p> <p>Construction of 8 doors and urinal boys' pit-latrines with septic (one door reserved for persons living with disabilities) to completion.</p> <p>Construction of 4 doors with urinal staff pit-latrines (one door reserved for persons living with disabilities) to completion.</p> <p>Fencing of 4 acres of school land with solar powered electric fence and one main gate and an exit gate to completion. Landscaping of the school compound the front side (parking) and walkways with concrete paving blocks (Cabro) on and grass with trees in the rest of the compound to completion</p> <p>CONSTRUCTION OF MPH (Attached BoQ) Construction of a 600 capacity Multi-purpose hall complete with a kitchen, a food store with sorting area, cateress office and a ration store to completion Ksh. 12,000,000</p> <p>Funds to be utilized to fund phase 1 Ground floor and</p>				
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	External works construction of pit latrines Funding plan Phase 1 FY 2023-2024-30,000,000 Phase 2 FY 2024-2025-40,000,000 Phase 3 FY 2025-2026-36,000,000				
OTHERS					
NG-CDFC office motor-cycle	Purchase of motor-cycle trail 151-1800cc Yamaha DT 175 JAPAN	957,488		957,488	New
Taveta Sub-county printing press	Purchase of two power back up and their installation accessories to the constituency printing press.	1,553,000		1,553,000	New
ICT HUB - BOMANI DIGITAL HUB					
BOMANI DIGITAL HUB - Internet connections at Bomani digital hub	Payment for internet connections at Bomani digital hub and payment of internet expenses.	203,450		203,450	New
BOMANI DIGITAL HUB - Purchase of office equipment at Bomani digital hub	Purchase of Boardroom table and 15 high back chairs	300,000		300,000	New
BOMANI DIGITAL HUB - Staffing at Bomani digital hub	Payment of wages to 3 casual staff; watchman and cleaner and ICT officer for 12 months	800,000		800,000	New
BOMANI DIGITAL HUB - Maintenance of Bomani digital hub building	Payment for maintenance and refurbishment of Bomani digital hub building. Renovation of school infrastructure. Repair of vertical and horizontal wall cracks with steel metal, replace worn-out iron sheets and timber with galvanized Gauge 30' corrugated iron sheets, replace windows and doors with standard metal casement, comprising of standard z-section	1,500,000		1,500,000	New

Finance


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	forming with permanent ventilators and all other necessary iron mongering and one coat of red primer, introduce a disability friendly access ramps, supply and fix pvc semi-circular gutters complete with all accessories and down pipes, painting and electricity builders work and terrazzo floor finish to completion.				
BOMANI DIGITAL HUB - General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Payment for general office supplies (Papers, Pencils and Small Office Equipment etc.)	200,000		200,000	New
BOMANI DIGITAL HUB - Supplies and Accessories for Computers and Printers	Supply of 25 laptop chargers and 25 laptop batteries	200,000		200,000	New
TOTAL ALLOCATION				175,533,810	
INFRASTRUCTURE DEVELOPMENT FUND FOR JUNIOR SECONDARY SCHOOLS (M.O.E)					
Taveta Primary School JSS	Construction to completion of 4 classrooms with ceramic tile floor finish on the ground floor with a storey building foundation for 1 upper floor	7,783,483	0	7,783,483	
GRAND TOTAL				183,317,293	

MIN/NGCDF/TVT/6/12/2023 RE-ALLOCATION OF FUNDS.

- The committee discussed the issue of re-allocation of funds. Ksh. 10,280,000 each for Leslesia and Kimala secondary schools projects that did not take off in the last year of funding. This was due to change of activities and therefore the design, the plan and the funding. The committee intended to implement a storey building starting with four ground floor classrooms and 40 lockers and chairs at a cost of Ksh. 10,280,000 in each school as approved in the financial year 2022-2023 project proposal
- After consultation and consideration of the committee flagship projects, best practice/big impact projects, complexity of implementation of storey building projects in phases and the need to have a better plan to better utilize the available

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**FUND ACCOUNT MANAGER
TAVETA NG-CDF
P. O. Box 243 - 80302
TAVETA**

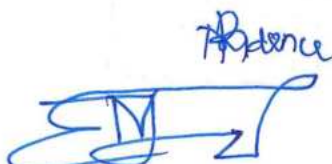
small piece of land. Phase funding of big projects procedures by the Board requires to have the whole project scope established, estimated and budgeted for and a funding plan established and well laid out to guarantee completion of the project in the stipulated time of not more than three financial years, the committee agreed to re-allocate Ksh. 10,280,000 to **Kimala Secondary school for Construction of 3-storey complex and external works including a multi-purpose hall**. Kimala secondary school funds of Ksh. 10,280,000 intended to implement a storey building starting with four ground floor classrooms and 40 lockers and chairs at a cost of Ksh. 10,280,000 as approved in the financial year 2022-2023 project proposal to be re-allocated to new project activities that will entail **Construction of 3-storey complex and external works including a multi-purpose hall**. The total allocation for this project now will be Ksh. 20,560,000 which will fund phase one of the project.

- **Lessesia secondary school similar project** to be funded in the project proposal for the financial year 2023-2024.
- The two projects which will be similar are the committee's flagship projects to be funded and expected to be completed in three financial years. 2023-24, 2024-25 and 2025-26.
- The re-allocation is as tabulated;

Project approved	Activities	FY	Amount approved	Amount to be reallocated	New project	Activities
Lessesia secondary school	Construction to completion of four ground floor classrooms and supply of 40 lockers and chairs	2022/23	10,280,000	10,280,000	Kimala secondary school	Construction of 3-storey complex and external works including a multi-purpose hall
Kimala secondary school	Construction to completion of four ground floor classrooms and supply of 40 lockers and chairs	2022/23	10,280,000	10,280,000	Kimala secondary school	Construction of 3-storey complex and external works including a multi-purpose hall
TOTAL			20,560,000	20,560,000		

MIN/NGCDF/TVT/7/12/2023 EMERGENCY CASES IN THE CONSTITUENCY AND MITIGATION MEASURES.

- Section 8 (1) of the NG-CDF Act 2015 states that; “A portion of the Fund, equivalent to five per centum (hereinafter referred to as the “Emergency Reserve”) shall remain unallocated and shall be available for emergencies that may occur within the Constituency


Abdence

FUND ACCOUNT MANAGER
TAVETA NG-CDF
P. O. Box 243 - 80302
TAVETA

- (2) The Constituency Committee shall determine the allocation of the emergency reserve in accordance with the Act.
- (3) "Emergency" shall be construed to mean an urgent, unforeseen need for expenditure for which it is in the opinion of the committee that it cannot be delayed until the next financial year without harming the public interest of the constituents.

The allocation for Taveta NG-CDF allocation for emergencies for the financial year 2023-2024 is Ksh. 9,229,569. The committee was informed of emergencies in various learning institutions. These cases of emergencies involved collapsing and sinking of key sanitation facilities including toilets and pit latrines. The emergencies cases were reported in Abori primary school, Eldoro primary school, Riata primary school, Kitobo secondary school and Chala secondary school.

The committee therefore approved funding of those schools for construction of a block of pit latrines with septic each as tabulated.

S/No.	Name of institution	Project	Occurrence	Public works estimate)	Allocation
1.	Abori primary school	Proposed construction of 4-door with urinal boys septic latrine block (1 door reserved for persons living with disability).	The boys block sunk and are currently sharing one block with girls	1,040,288	1,000,000
2.	Kitobo secondary school	Proposed construction of 4 door with urinal septic latrine for boys (1 door reserved for persons living with disability).	The boys block sunk and are currently sharing one block with girls	1,040,288	1,000,000
3.	Eldoro primary school	Proposed construction of 5 door septic latrine girls' pit-latrines. (1 door reserved for persons living with disability).	Sinking and collapsing of girls' pit-latrines block	1,028,340	1,000,000
4.	Riata primary school	Proposed construction of 5 door septic latrine girls' pit-latrines. (1 door reserved for persons living with disability).	Sinking and collapsing of girls' pit-latrines block	1,028,340	1,000,000
5.	Chala secondary school	Construction of 7-door, 1-door set aside for persons living with disability and urinal septic latrine block for boys.	The boys block sunk and are currently sharing one block with girls	1,871,051	1,871,000
		Total			5,871,000

The emergency cases and mitigation measures to be forwarded to the Board as per the regulations.

Rudence


FUND ACCOUNT MANAGER
TAVETA NG-CDF
P. O. Box 243 - 80302
TAVETA


MIN/NGCDF/TVT/8/12/2023 RE-ALLOCATION OF UNUTILIZED EMERGENCY FUNDS 2022-2023.

The committee further deliberated on the re-allocation of un-utilized emergency funds for the financial year 2022-2023 Ksh. 7,636,190. The amount was not utilized during the financial year 2022-2023. Therefore, the committee approved re-allocation of funds to the following projects;

Project approved	Activities	FY	Amount approved	Amount to be reallocated	New project	Activities
Emergency reserve	To cater for any unforeseen occurrences	2022/23	7,636,190	1,800,000	Sowene primary school	Construction of one classrooms with ceramic floor finish Ksh. 1,700,000 and supply of 20 2-seater wooden desks Ksh. 100,000
Emergency reserve	To cater for any unforeseen occurrences	2022/23	7,636,190	660,000	Salaita primary school	Supply and installation of Dayliff DS 5-33 3KW Pump Borehole pump, sub motor 3KW, and supply and installation of 5 solar panels Dayliff 335W crystalline PV solar modules to make borehole operational
Emergency reserve	To cater for any unforeseen occurrences	2022/23	7,636,190	1,700,000	Lumi primary school	Supply and installation of Dayliff DS 60/8 Borehole pump, controller unit Dayliff sunverter SV3/15KW, and supply and installation of 12 solar panels Dayliff 275W crystalline PV solar modules to make borehole operational and water connections.
Emergency reserve	To cater for any unforeseen occurrences	2022/23	7,636,190	3,226,190	Lumi primary school	Fencing to completion of 10 acres of school land with concrete pillars, mild steel angle lines and chain-link and fixing of two gates.
Emergency reserve	To cater for any unforeseen occurrences	2022/23	7,636,190	250,000	Sir Ramson primary school	Construction of school gate with associated gate works
TOTAL			7,636,190	7,636,190		

MIN/NGCDF/TVT/9/1/2024 ANY OTHER BUSINESS

- The Fund Account Manager to prepare the necessary documentation and submit the project proposal as soon as possible.

Prudence




There been no other business, the meeting was adjourned at 5:00PM with a word of prayer from Hashimu.

CONFIRMATION

SIGN.....DATE.....

JOSEPHINE KING'OLA SECRETARY TAVETA NG-CDFC.

SIGN DATE 8/1/2024

PRUDENCE MWAZIGHE CHAIPERSON TAVETA NG-CDFC.

CONFIRMATION

SIGN DATE 8/1/2024

FUND ACCOUNT MANAGER
TAVETA NG-CDF
P. O. Box 243 - 80302
TAVETA

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 023

CONSTITUENCY NAME: TAVETA

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
023/AP1	Administration/Recurrent	10,526,869.00
023/AP2	Monitoring and evaluation/Capacity Building	5,263,434.00
023/2640100	Bursary/Mocks/Cats	55,250,000.00
023/2640200	Emergency Projects	9,229,569.00
023/2640510	Environmental Projects	3,000,000.00
023/2640511	Social Halls / Youth Empowerment	1,553,000.00
023/3110701	Purchase of Motor vehicles	957,488.00
023/2211311	Constituency Innovation Hubs	3,203,450.00
023/2630209	Capital Grants to Primary Schools	36,233,483.00
023/2630210	Capital Grants to Secondary Schools	58,100,000.00
TOTAL		183,317,293.00

PRUDENCE MHAZIGHE

Prudence

3, 05, 2024

Chairman

Signature

Date

JOHNSON KARANDA

[Signature]

3, 5, 2024

Fund Manager

Signature

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 023

Constituency Name TAVETA County Taita Taveta

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,526,869.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Payment of staff salaries	4-0006-023-2110000-100-2023-2024-1	Payment of staff salaries to 10 NGCDF staff	New Project	3,144,000.00
Payment of staff service gratuity	4-0006-023-2710102-100-2023-2024-2	Payment of staff service gratuity to 10 NGCDF staff	New Project	673,320.00
Employer Contribution to NSSF	4-0006-023-2120101-100-2023-2024-3	Employer Contribution to NSSF for 10 staff	New Project	123,840.00
Affordable Housing Levy	4-0006-023-2110301-100-2023-2024-4	Employer contribution to affordable housing for 10 staff	New Project	37,260.00
Other Committee Expenses	4-0006-023-2210802-100-2023-2024-5	Payment of Other Committee Expenses	New Project	1,067,709.00
NGCDFC Allowance	4-0006-023-2210811-100-2023-2024-6	Payment of NGCDFC Allowance	New Project	1,248,000.00
Electricity	4-0006-023-2210101-100-2023-2024-7	Payment of electricity bills and expenses	New Project	100,000.00
Water & Sewerage Charges	4-0006-023-2210102-100-2023-2024-8	Payment of Water & Sewerage Charges	New Project	150,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0006-023-2210201-100-2023-2024-9	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	New Project	100,000.00
Internet Connections	4-0006-023-2210202-100-2023-2024-10	Payment of Internet Connections and charges	New Project	150,000.00

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 023

Constituency Name TAVETA County Taita Taveta

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,263,434.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Allowance	4-0006-023-2210701-111-2023-2024-1	Payment of Payment of travel allowance	New Project	220,000.00
Remuneration of Instructors and Contract Based Training Services	4-0006-023-2210702-111-2023-2024-2	Payment of Remuneration of Instructors and Contract Based Training Services	New Project	150,000.00
Production and Printing of Training Materials	4-0006-023-2210703-111-2023-2024-3	Payment of Production and Printing of Training Materials	New Project	270,000.00
Hire of Training Facilities and Equipment	4-0006-023-2210704-111-2023-2024-4	Payment of Hire of Training Facilities and Equipment	New Project	300,000.00
Accommodation Allowance	4-0006-023-2210710-111-2023-2024-5	Payment of accommodation allowance	New Project	300,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0006-023-2210801-111-2023-2024-6	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	400,000.00
Other committee expenses	4-0006-023-2210802-111-2023-2024-7	Payment of other committee expenses	New Project	520,000.00
NGCDFC allowances	4-0006-023-2210811-111-2023-2024-8	Payment of NGCDFC allowances	New Project	1,456,000.00
Telephone, Telex, Facsimile and	4-0006-023-2210201-111-2023-2024-9	Payment of Telephone, Telex, Facsimile and Mobile Phone	New Project	100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Mobile Phone Service		Service		
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0006-023-2210301-111-2023-2024-10	Payment of Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	New Project	150,000.00
Accommodation - Domestic Travel	4-0006-023-2210302-111-2023-2024-11	Payment for Accommodation - Domestic Travel	New Project	150,000.00
Daily Subsistence Allowance	4-0006-023-2210303-111-2023-2024-12	Payment for Daily Subsistence Allowance	New Project	220,000.00
Publishing and Printing Services	4-0006-023-2210502-111-2023-2024-13	Payment for Publishing and Printing Services	New Project	66,628.00
Advertising, Awareness and Publicity Campaigns	4-0006-023-2210504-111-2023-2024-14	Payment for Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0006-023-2211101-111-2023-2024-15	Payment for General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	New Project	300,000.00
Supplies and Accessories for Computers and Printers	4-0006-023-2211102-111-2023-2024-16	Payment for Supplies and Accessories for Computers and Printers	New Project	410,806.00
Refined Fuels and Lubricants for Transport	4-0006-023-2211201-111-2023-2024-17	Payment for refined fuels and lubricants for transport	New Project	200,000.00
TOTAL:				5,263,434.00

Person completing form

SIGNATURE: _____



DATE: _____

3, 5, 2024

NAME: _____

JOHNSON KARANSA

POSITION: _____

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 023
Constituency Name TAVETA County Taita Taveta
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 55,250,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursaries for secondary schools	4-0006-023-2640101-103-2023-2024-1	Payment for Bursaries for secondary schools	New Project	33,500,000.00
Bursaries for tertiary schools	4-0006-023-2640102-103-2023-2024-2	Assisting needy students in tertiary schools to pursue their dreams in education	New Project	15,000,000.00
Taveta constituency education day	4-0006-023-2640104-103-2023-2024-3	Funding of constituency education stakeholders day for analysing National examination performance by all schools in the constituency, disseminating the information and coming up with strategies of improving education standards	New Project	1,750,000.00
Bursaries for secondary schools	4-0006-023-2640101-103-2023-2024-4	Payment of Bursaries for secondary schools	New Project	5,000,000.00
TOTAL:				55,250,000.00

Person completing form

SIGNATURE: _____



DATE: _____

3, 5, 2024

NAME: _____

JOHNSON KARANJA

POSITION: _____

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 023
Constituency Name TAVETA County Taita Taveta
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,229,569.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0006-023-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency	New Project	9,229,569.00
TOTAL:				9,229,569.00

Person completing form

SIGNATURE: _____



DATE: _____

3, 5, 2024

NAME: _____

JOHNSON KARANJA

POSITION: _____

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 023
 Constituency Name TAVETA County Taita Taveta
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 3,000,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Timbila primary school	4-0006-023-2640510-110-2023-2024-1	Establishment of a 5,000 constituency tree seedlings nursery. Trees to be supplied to local schools for free Land Preparation & Ground Leveling. Accessories & implements, water Infrastructure/Connectivity, water storage tanks, potting Bags, planting of Seeds, Labor, fencing with barbed wire and chain link and concrete poles, construction of a small store, 15*10ft. Production of educational materials and community sensitization.	New Project	2,000,000.00
Kitobo secondary school	4-0006-023-2640510-110-2023-2024-2	Supply and installation of two energy-saving jikos	New Project	1,000,000.00
			TOTAL:	3,000,000.00

Person completing form

SIGNATURE:



DATE:

3, 5, 2024

JOHNSON KARANJA

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 023
Constituency Name TAVETA County Taita Taveta
Project Number 2640511
Project Title Social Halls / Youth Empowerment
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,553,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Taveta Sub-county printing press	4-0006-023-2640511-106-2023-2024-1	Purchase of two power back up and their installation accessories to the constituency printing press.	New Project	1,553,000.00
TOTAL:				1,553,000.00

Person completing form

SIGNATURE: _____



DATE: _____

3, 5, 2024

NAME: _____

JOHNSON KARANJA

POSITION: _____

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 023
Constituency Name TAVETA County Taika Taveta
Project Number 3110701
Project Title Purchase of Motor vehicles
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 957,488.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Purchase of motor-cycle for NGCDFC office	4-0006-023-3110701-108-2023-2024-1	Purchase of motor-cycle trail 151-1800cc Yamaha DT 175 JAPAN	New Project	957,488.00
			TOTAL:	957,488.00

Person completing form

SIGNATURE:



DATE:

3, 5, 2024

NAME:

JOHNSON KARANJA

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 023

Constituency Name TAVETA County Taita Taveta

Project Number 2211311

Project Title Constituency Innovation Hubs

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 3,203,450.00 dated

Amount allocated last financial year dated


Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
BOMANI DIGITAL HUB - Internet connections at Bomani digital hub	4-0006-023-2211311-108-2023-2024-1	Payment for internet connections at Bomani digital hub and payment of internet expenses.	New Project	203,450.00
BOMANI DIGITAL HUB - Purchase of office equipment at Bomani digital hub	4-0006-023-2211311-108-2023-2024-2	Purchase of Boardroom table and 15 high back chairs	New Project	300,000.00
BOMANI DIGITAL HUB - Staffing at Bomani digital hub	4-0006-023-2211311-108-2023-2024-3	Payment of wages to 3 casual staff watchman and cleaner and ICT officer for 12 months	New Project	800,000.00
BOMANI DIGITAL HUB - Maintenance of Bomani digital hub building	4-0006-023-2211311-108-2023-2024-4	Payment for maintenance and refurbishment of Bomani digital hub building. Renovation of school infrastructure. Repair of vertical and horizontal wall cracks with steel metal, replace worn-out iron sheets and timber with galvanized Gauge 30 corrugated iron sheets, replace windows and doors with standard metal casement, comprising of standard z-section forming with permanent ventilators and all other necessary iron mongering and one coat of red primer, introduce a disability friendly access	New Project	1,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		ramps, supply and fix pvc semi-circular gutters complete with all accessories and down pipes, painting and electricity builders work and terrazzo floor finish to completion.		
BOMANI DIGITAL HUB - General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0006-023-2211311-108-2023-2024-5	Payment for general office supplies (Papers, Pencils and Small Office Equipment etc.)	New Project	200,000.00
BOMANI DIGITAL HUB - Supplies and Accessories for Computers and Printers	4-0006-023-2211311-108-2023-2024-5	Supply of 25 laptop chargers and 25 laptop batteries	New Project	200,000.00
TOTAL:				3,203,450.00

Person completing form

SIGNATURE:  DATE: 3, 5, 24

NAME: JOHNSON KARANJA POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 023

Constituency Name TAVETA County Taita Taveta

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 36,233,483.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Salaita primary school	4-0006-023-2630209-263-2023-2024-1	Construction to completion of 2 classrooms with ceramic tile floor finish at Kshs. 3,300,000 and supply of 40 2-seater wooden desks at Kshs. 200,000 (JSS NG-CDF)	New Project	3,500,000.00
St. Nobert Tangini Primary School	4-0006-023-2630209-263-2023-2024-2	Construction to completion of two classrooms with ceramic tile floor finishes at Ksh.3,400,000 and supply of 40 two-seater wooden desks Kshs.200,000 (JSS NG-CDF)	New Project	3,600,000.00
Ulawani primary school	4-0006-023-2630209-263-2023-2024-3	Construction to completion of 2 classrooms with ceramic tile floor finish at Kshs. 3,300,000 and supply of 100 lockers and chairs Ksh. 750,000 (JSS NG-CDF)	New Project	4,050,000.00
Khadija Muna Primary School	4-0006-023-2630209-263-2023-2024-4	Construction to completion of 2 classrooms with ceramic tile floor finishes at Kshs.3,300,000 and supply of 40 2-seater wooden desks at Kshs. 200,000	New Project	3,500,000.00
Njoro Springs Primary School	4-0006-023-2630209-263-2023-2024-5	Construction to completion of 2 classrooms with ceramic tile floor finishes at Kshs. 3,300,000 and supply of 40 2-seater wooden desks at Kshs. 200,000	New Project	3,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Patani hill primary school	4-0006-023-2630209-263-2023-2024-6	Construction of one classroom Ksh.1,700,000 and supply of 20 two-seater wooden desks Ksh. 100,000	New Project	1,800,000.00
Eidoro primary school	4-0006-023-2630209-263-2023-2024-7	Renovation of 4 classrooms, repair of vertical and horizontal wall cracks with steel metal, replace worn out iron sheets and timber with galvanized Gauge 30 corrugated iron sheets, replace windows and doors with standard metal casement, comprising of standard z-section forming with permanent ventilators and all other necessary iron mongering and one coat of red primer, introduce a disability friendly access ramp, introduce a verandah with roof and steel pipes, supply and fix pvc semi-circular gutters complete with all accessories and down pipes, painting and electricity builders work	New Project	2,500,000.00
Mahoo primary school	4-0006-023-2630209-263-2023-2024-8	Renovation of 9 classrooms, repair of vertical and horizontal wall cracks with steel metal, replace worn out iron sheets and timber with galvanized Gauge 30 corrugated iron sheets, replace windows and doors with standard metal casement, comprising of standard z-section forming with permanent ventilators and all other necessary iron mongering and one coat of red primer, introduce a disability friendly access ramps, introduce a verandah with roof and steel pipes, supply and fix pvc semi-circular gutters complete with all accessories and down pipes, painting and electricity builders work and terrazzo floor finish to completion.	New Project	6,000,000.00
Taveta Primary School JSS	4-0006-023-2630209-263-2023-2024-9	Construction to completion of 4 classrooms with ceramic tile floor finish on the ground floor with a storey building foundation for 1 upper floor	New Project	7,783,483.00
TOTAL:				36,233,483.00

Person completing form

SIGNATURE: _____



DATE: _____

3, 5, 2024

NAME: _____

JOHNSON KARANJA

POSITION: _____

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 023

Constituency Name TAVETA County Taita Taveta

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 58,100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Malukiloriti secondary school	4-0006-023-2630210-263-2023-2024-1	Construction to completion of 2 classrooms with ceramic tile floor finish at Kshs. 3,500,000 and supply of 80 lockers and chairs at Kshs. 600,000.	New Project	4,100,000.00
Bishop Njenga secondary school	4-0006-023-2630210-263-2023-2024-2	Purchase of a 51-seater Isuzu FTR school bus with accessibility to persons with disability. (co-funding with school- Ksh. 5,590,000) Total Ksh. 11,482,000	New Project	6,000,000.00
Kitobo secondary school	4-0006-023-2630210-263-2023-2024-3	Construction of a 600 capacity multipurpose hall complete with a kitchen, a food store with sorting area, cateress office and a ration store to completion	New Project	12,000,000.00
Eldoro girls secondary school	4-0006-023-2630210-263-2023-2024-4	Purchase of Isuzu FRR 46 seater semi luxury school bus with accessibility to persons with disability. (co-funding with school-Ksh. 4,430,000) Total Ksh.10,212,000	New Project	6,000,000.00
Lessesia secondary school	4-0006-023-2630210-263-2023-2024-5	Construction of 3-storey complex and external works including a multi-purpose hall-(Attached BoQ)Construction of 3-storey complex 79,438,911 (Attached BoQ)Ground floor 3	New Project	30,000,000.00

		<p>classrooms, 45 capacity science laboratory, 3 offices (Accounts, stationery store, sports office/store and the main reception and 5 doors toilets with urinal (one door reserved for persons living with disabilities). Ksh. 19,172,300</p> <p>First floor 3 classrooms, 45 capacity science laboratory, 3 offices (principals office complete with a board meeting area and a toilet, secretary office, examinations office), 11 doors toilets with urinal (one door reserved for persons living with disabilities) and Second floor 3 classrooms, home science laboratory, 3 offices (deputy principals office, sciences department office, career guidance office), 30 teachers staffroom, 11 doors toilets with urinal (one door reserved for persons living with disabilities) Ksh.26,781,900</p> <p>Third floor 3 classrooms, 45 capacity computer laboratory, 300 capacity library, 3 offices (books store, librarian office with a toilet and mathematics and ICT department office) and 5 doors toilets with urinal toilets (one door reserved for persons living with disabilities). External structures Ksh. 12,487,620</p> <p>Provisional sum 10,040,000 (see BQ) 16% VAT Ksh. 10,957,091 (see BQ) EXTERNAL WORKS- 14,821,099 (Attached BoQ) Construction of 10 doors girls pit latrines with septic (one door reserved for persons living with disabilities) to completion. Construction of 8 doors and urinal boys pit-latrines with septic (one door reserved for persons living with disabilities) to completion. Construction of 4 door with urinal staff pit-latrines (one door reserved for persons living with disabilities) to completion. Fencing of 4 acres of school land with solar powered electric fence and one main gate and an exit gate to completion. Landscaping of the school compound the front side (parking) and walkways with concrete paving blocks (Cabro) on and grass with trees in the rest of the compound to completion CONSTRUCTION OF MPH (Attached BoQ) Construction of a 600 capacity Multi-purpose hall complete with a kitchen, a food</p>		
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National Government Constituencies Development Fund
Fourth Schedule Report

	store with sorting area, cateress office and a ration store to completion Ksh. 12,000,000Funds to be utilized to fund phase 1 Ground floor and External works construction of pit latrinesFunding planPhase 1 FY 2023-2024- 30,000,000Phase 2 FY 2024-2025- 40,000,000Phase 3 FY 2025-2028- 36,000,000	
TOTAL:		58,100,000.00

Person completing form

SIGNATURE:  **DATE:** 3, 5, 2024

NAME: JOHNSON KARANSA **POSITION:** FAM