



WUNDANYI CONSTITUENCY

IEBC NUMBER 024

**NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND**

PROJECT PROPOSAL

2024/2025 FINANCIAL YEAR

SUBMITTED

December 2025

KENNEDY MWANYANGE
Chairman NG-CDFC

SIGN



DATE: 13-12-24

EVELYNE SAMBO

SIGN.....

DATE: 13-12-24



NG-CDF

National Government Constituencies Development Fund

Wundanyi Constituency

NG-CDF BUILDING

NEXT TO HUNDUMA CENTRE WUNDANYI TOWN

P.O Box 1122-80304

K.N.H.-NAIROBI.

Tel: 0711919289

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OUR REF: WNGCDF/CEO/PP/VOL1 (1) 2023/24

13TH DECEMBER, 2024

The Chief Executive Officer,
NGCDF Board Secretariat,
P.O BOX 46682-00100,
NAIROBI.

Dear Sir,

REF: WUNDANYI PROJECT PROPOSAL FOR FINANCIAL YEAR 2024/2025

The above subject matter refers.

Enclosed herewith, please find Wundanyi National Government Constituency Development Fund project proposal for the Financial Year 2024/2025 in both hard and soft copy including excel workings for your consideration.

Attached:

1. Forwarding letter
2. NG-CDFC Minutes
3. Third Schedule summary
4. Fourth Schedules per sector in details
5. Ward report detailing Public Participation
6. Supporting documents

Yours Faithfully,

Stephen Charo
Fund Account Manager
Wundanyi NG-CDF

MINUTES OF WUNDANYI NG-CDFC MEETING HELD ON 29/11/2024 AT THE NG-CDF OFFICE BOARDROOM AT 10.00AM

MEMBERS PRESENT

- | | |
|----------------------|----------------------|
| 1. Kennedy Mwanyange | Chairman |
| 2. Evelyne Sambo | Secretary |
| 3. Patrick Zighani | NG-CDFC Member |
| 4. Liverson Kilelu | NG-CDFC Member |
| 5. Charles Kilelu | NG-CDFC Member |
| 6. Clemence Toto | NG-CDFC Member |
| 7. Josephine Chao | NG-CDFC Member |
| 8. Jenilizer Ngereri | NG-CDFC Member |
| 9. Stephen Charo | Fund Account Manager |
| 10. Jane Kangati | DCC Wundanyi |

In Attendance

1. Mr. Jilo Kaduda – Wundanyi Sub-County Director of Education (S.C.D.E.)
2. Harry Harre – Quantity Surveyor – County Public Works Office

AGENDA

1. Prayers
2. Reading and confirmation of previous minutes
3. Matters arising
4. Projects proposal financial year 2024/2025
 - 4.1 Ward Public Participation Report
 - 4.2 On going Projects
 - 4.3 Digital Hubs
 - 4.4 Climate Change projects
 - 4.5 REREC Electrification Matching Fund
 - 4.6
5. Prior Years Pending Issues
6. M&E Reports
7. Payment Approval
8. Budget working - Annexure
9. AOB

MIN 1/NG-CDFC/29/11/2024: PRELIMINARIES AND PRAYERS

The meeting was called to order at 10.00am and the opening prayers were conducted by Jenilizer. The Chairman welcomed all members and thanked them for being punctual, and he urged members to give priorities to the needy cases in the Constituency when considering the projects to be forwarded to the NG-CDF Board.

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MIN 2/NG- CDFC/29/11/2024: READING AND CONFIRMATION OF PREVIOUS MINUTES

The Secretary took the members through the Minutes of the previous meeting which were confirmed to be the true copy of the deliberations as proposed by Clemence and seconded by Jenilizer.

MIN 3/NG- CDFC/29/11/2024: MATTERS ARISING

The Chairman official informed the members that their two year to has come to an end. He would have liked to end it in style but since auditors are round the corner, they end better look into the gaps before the auditors point them out. He thanked and wished them well as they continue submitting their applications. They should adhere to the provision of Chapter 6 and attach all the required documents. He requested the DCC to present them with certificates of service to assist them in their testimonials.

MIN 4/NG- CDFC/29/12/2024: PROJECTS PROPOSAL FINANCIAL YEAR 2024/2025

The Chairman informed the members that the Committee is required to submit project proposals for the Financial Year 2024/2025 to the NG-CDF Board by 6th December, 2024 as per CEO's circular and aligning it to the Ward Forum Report, Strategic Plan and Presidential Directives.

The Fund Account Manager informed members that the Constituency had been allocated a total of Kshs. 170,469,856.74 for the current Financial Year 2024-2025.

4.1 Ward Public Participation Report

The Chair tabled to members the ward report that was conducted between 16th September, 2024 and 16th November, 2024 and as summarized below as priotized by each ward. Summary of the projects considered from the ward report per ward is as below:

No	Project Name	Sector	Proposed activities	Ward	Estimated Amount
1.	Chome Primary School	Education – Primary School	Renovations of 3no. classrooms	Wundanyi/Mbale	3,000,000.00
2.	Sungululu Primary School	Education – Primary School	Renovations of 3no. classrooms	Wundanyi/Mbale	6,000,000.00

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3.	Dr. Aggrey High School	Education – Secondary School	Construction of a dormitory	Wundanyi/Mbale	10,000,000.00
4.	Mghalu High School	Education – Secondary School	Construction of administration Block	Wundanyi/Mbale	5,000,000.00
5.	Sungululu Secondary School	Education – Secondary School	Construction of 2no. Classrooms	Wundanyi/Mbale	4,000,000.00
6.	Mogho Chief's office	Security	Construction of a chief's office	Wundanyi/Mbale	4,000,000.00
7.	Sungululu Primary School	Digital Hub	Completion and refurbishment of ICT Hub	Wundanyi/Mbale	5,000,000.00
8.	Msangerinyi Primary School	Education – Primary School	Construction of 6no classrooms	Werugha	12,000,000.00
9.	Paranga Primary School	Education – Primary School	Renovation of 3no. classroom	Wumingu/Kishushe	3,000,000.00
10.	Mghambonyi Primary School	Education – Primary School	Additional for construction to completion of 8no. Classrooms	Wumingu/Kishushe	3,000,000.00
11.	Ngongodinyi Primary School	Education – Primary School	Renovation of 6no. classroom	Wumingu/Kishushe	6,000,000.00

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12.	Nyache School	Primary	Education – Primary School	Construction of 6no classrooms	Wumingu/Kishushe	12,000,000.00
13.	Paranga School	Primary	Education – Primary School	School renovation of 3no classrooms	Wumingu/Kishushe	3,000,000.00
14.	Ngangao School	Secondary	Education – Secondary School	Construction of Administration block	Wumingu/Kishushe	5,000,000.00
15.	Wumingu Technical Institute	Training	Education – Tertiary	Construction of Staff House	Wumingu/Kishushe	3,500,000.00
16.	Marungu School	Primary	Education – Primary School	Construction of 2no classrooms	Mgange/Mwanda	4,000,000.00
17.	St. James School	Primary	Education – Primary School	School renovation of 3no classrooms	Mgange/Mwanda	3,000,000.00
18.	Sacred Heart Mwakiwiwi Secondary School		Education – Secondary School	Purchase of a mini micro school bus	Mgange/Mwanda	8,000,000.00
19.	St. Agatha Ngoloki Secondary School		Education – Secondary School	Purchase of a mini micro school bus	Mgange/Mwanda	8,000,000.00

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20.	Rural Electrical (matching fund)	Social Security	Rural electrification of Ikonde villages – Mwaroko and Kiseghenyi Villages through matching fund with rerec	Mgange/Mwanda	10,000,000.00
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4.2 On going projects

The Fund Manager informed the members that it was a requirement by the Board as per the Circular issued that all the ongoing projects should be given the first priority during preparation of the project proposal for Financial Year 2024/2025.

The committee deliberated on the project implementation status report and the On going report prepared on 31st August, 2024 as part of the Annual Reports which was submitted to the Board 12.11.2024 however two of the projects have since been completed; i) Mbauro Primary School and has new scope of activities as well as the Wundanyi Assistant County Commissioner Administration Offices. The Members therefore have excluded the two from the On going Status Report as proposed by Zighani and Seconded by Evelyn.

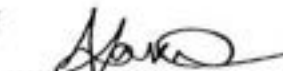
The two tables are presented below and included in the Project Proposal as per their Implementation status follows:

4.2.1 On-going Projects

No	Name of the Project and activity	Financial Year	Amount Allocated	Cumulative Funding	Estimated Cost	Pending Activity	Amount required to complete	Remarks
1.	Mghambonyi Primary School	2022/23 2023/24	9,159,000 5,241,000	14,400,000	15,600,000	Demolition site grading and carting away of materials	3,000,000	Change of site location to include demolition of existing buildings requires additional funds

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2.	Kitumbi Primary School	2022/23	3,500,000	3,500,000	4,200,000	site grading and leveling and carting away of materials	556,400	Additional funds required due to distance from raw materials and hilly topography of the area
3.	Siriényi Primary School	2020/21	1,700,000	1,700,000	2,500,000	BQ omissions on septic tank and soak pit	600,000	Additional funds required at the staff house for septic and soak pit
4.	Mkanyatta Primary School	2023/24	3,370,633	3,370,633	3,800,000	Tile and painting works	500,000	Additional funds required to complete the building set in the drier part of Wundanyi - Kishushe

4.3 Digital Hubs

The Fund Account Manager, informed the members that they have to implement the Digital Hub project as it is one of the five pillars of Government Initiatives of the Bottom-Up Economic Transformation Agenda (BETA) aims to improve the lives of young Kenyans through Digital superhighway and creative economy. The 5 pillars are:

- i) Agricultural transformation and inclusive growth - Devolved Function
- ii) Micro, Small and Medium Enterprise (MSME) economy – County & National

Government

- iii) Housing and settlement – County & National Government
- iv) Healthcare – Devolved Function
- v) Digital superhighway and creative economy - National Government Function

Resolution: Member resolved to implement the basic Standard at Wundanyi Assistant County Commissioner's Administration complex and Wundanyi Youth Empowerment Centre by refurbishing and equipping the ground floor resource centre hall as proposed by Zighani and seconded by Evelyn

Objective:

- i) To complete the resource centre and make immediate use
- ii) To utilize the Digital Hub allocation in completing the halls

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iii) To add value to the halls

4.4 Climate Change projects

The Fund Account Manager, took the members through Climate Change Initiatives due to the impacts of global warming and erratic weather patterns. The National Policy Initiatives include: Climate adaptation: Reducing emissions from Deforestation and Forest Degradation; Afforestation and Reforestation; Landscape Restoration; Climate-smart agriculture; Geothermal and Clean energy development; Energy efficiency; and drought and flood risk management

Mitigation activities

- Increasing the proportion of renewables in the national grid to 100% by 2030
- Improving energy and resource efficiency across all sector
- Promoting climate-smart agriculture
- Plant 15 billion trees in the next 10 years from 2024

Resolution: Member resolved to implement three initiatives on climate change projects, establish a tree nursery seedbed for production of tree seedlings, tree planting and solar energy as proposed by Liverson Kilelu and seconded by Clemence

Sensitization: Member resolved to implement two a sensitization programme using two front initiatives

1. Wall mural on climate change on drawn by an artist depicting impact and hope of climate change initiatives on every project on Climate Change
2. Plant trees during public activities of NG-CDF including bursary applications, handing over and commissioning of projects, public participation and quarterly drives during M&E activities

4.5 REREC Electrification Matching Fund

The Rural Electrification and Renewable Energy Corporation (REREC) of Kenya has several objectives, including: establishing strategic collaborations with stakeholders. The Chairman informed the members that during Public Participation in Mgange/Mwanda; villagers in the higher areas of Ikonde village expressed their frustration that they are still in the dark ages.

4.6 JSS FUNDING OF JSS SCHOOLS

The manager tabled to members a report by the Ministry of Education on the need to fund Junior Secondary School especially construction of Grade 8/9 classrooms. As per the Ministry of Education, the below schools required additional classrooms.

SCHOOL	GRADE 8 ENROLLMENT	CLASSROOMS
Msangarinyi JS	21	1
Maghimbinyi JS	19	1
Ngolia JS	19	1
Mlamba JS	18	1
Kitumbi JS	18	1

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Paranga JS	18	1
Fighinyi JS	18	1
Mbauro JS	18	1
Nyambu JS	18	1
Vuria JS	17	1
Iyale JS	16	1
Mwarombo JS	16	1
Ng'onda JS	16	1
Kimangachughu JS	15	1
Mwanda JS	13	1
Shagha JS	13	1
Chome JS	13	1
Mwanyalo JS	12	1
Ngilinyi JS	12	1
St. Laurent Daku JS	11	1
Sirienyi JS	11	1
St. Peters Ikuminyi JS	10	1
Mlechi JS	10	1
Sungululu JS	10	1

The committee deliberated on the above matter and after consideration of the availability of funds and other needy projects, it finally agreed to consider funding the schools and the remaining to be considered in the subsequent financial years.

SCHOOL	GRADE 8 ENROLLMENT	CLASSROOMS
Msangarinyi JS	21	1
Paranga JS	18	1
Sungululu JS	10	1
	SUBTOTAL	3

After lengthy deliberations based on priorities forwarded from the ward meetings, Strategic Plan considerations; the members approved the following projects for funding in the Financial Year 2024/2025 in all the four wards in the Constituency: -

PROJECT PROPOSAL FY 2024 - 2025

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD		
PROJECT PROPOSALS FOR WUNDANYI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND		
FINANCIAL YEAR 2024/2025		

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S/N	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE						
1	Contractual employees	Payment of 7 staff Basic salaries	3,231,360		3,231,360	New
2	House allowance	Payment of House allowance to NGCDFC 7 staff	429,000		429,000	New
3	Housing levy	Payment of affordable housing	104,890		104,890	New
4	Commuter allowance	Payment of Commuter allowance to NGCDFC 7 staff	336,000		336,000	New
5	NSSF	Employer contribution to NSSF	339,552		339,552	New
6	SHIF	Employer contribution to NHIF	102,156		102,156	New
7	Leave allowance	Payment of Leave allowances to NGCDFC staff	50,000		50,000	New
8	Gratuity-contractual employees	Payment of gratuity to NGCDFC 7 staff	910,656		910,656	New
9	Casual labour and Internship	Payment of staff Casual Wages	360,000		360,000	New
10	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	10,000		10,000	New
11	Bank service commission and charges	Payment of Bank service commission and charges	30,000		30,000	New
12	Catering Services (receptions), Food and Drinks	Payment of catering Services (receptions), Food and Drinks	90,000		90,000	New
13	Courier and Postal Services	Payment of Courier and Postal Services	10,000		10,000	New
14	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	450,000		450,000	New

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15	Electricity	Payment of Electricity charges	70,000		70,000	New
16	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	220,000		220,000	New
17	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	100,000		100,000	New
18	Maintenance of Buildings and Stations -- Non-Residential	Payment of Maintenance of Buildings and Stations -- Non-Residential	50,000		50,000	New
19	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	10,000		10,000	New
20	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for GKB 412 W	220,000		220,000	New
21	NGCDFC allowance	Payment of NGCDFC allowance charges	1,128,000		1,128,000	New
22	Other committee expenses	Payment of Other committee expenses	509,552		509,552	New
23	Other Fuels (wood, charcoal, cooking gas etc...)	Payment of of other fuels (wood, charcoal, cooking gas expenses	30,000		30,000	New
24	Publishing and Printing Services	Payment of Publishing and Printing Services	30,000		30,000	New
25	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	30,000		30,000	New
26	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GKB 412W vehicles	1,012,640		1,012,640	New
27	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	44,386		44,386	New
28	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	80,000		80,000	New

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29	Transport allowance	Payment of Transport allowances to NGCDFC staff	130.000		130.000	New
30	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	50.000		50.000	New
31	Water & sewerage charges	Payment of Water & sewerage charges	60.000		60.000	New
MONITORING,EVALUATION AND CAPACITY BUILDING						
32	PMC Training	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC a	716.000		716.000	New
33	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	350.000		350.000	New
34	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	350.000		350.000	New
35	Capacity Building	Capacity building for CDFCs & staff& government officer	1.400.000		1.400.000	New
36	Hire of Transport	Payment of Hire of Transport	150.000		150.000	New
37	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	122.700		122.700	New
38	NGCDFC allowance	Payment of NGCDFC allowance	1.128.000		1.128.000	New
39	Other committee expenses	Payment of Other committee expenses	500.000		500.000	
40	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	47.396		47.396	New
41	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services(PMC training)	100.000		100.000	New

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42	Travel Allowance on training		Payment of Travel Allowance of NGCDFC. National Government officers and PMC(Board & Regional of training)	250,000		250,000	New
EDUCATION BURSARY & SOCIAL SECURITY							
43	Bursary Schools	Secondary	Payment of bursary to needy students in secondary schools	42,055,472		42,055,472	New
44	Bursary Institutions	Tertiary	Payment of bursary to needy students in tertiary institutions	11,440,000		11,440,000	New
45	Bursary Institutions	Special	Payment of bursary to needy students in special Institutions	1,000,000		1,000,000	New
46	NG-CDFC Security Programmes	Social	Provision of annual medical insurance cover for 100,000 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	600,000.00		600,000	New
47	Bursary Schools	Secondary	Payment of bursary to needy students in secondary schools	414,069		414,069	New
48	Bursary Institutions	Tertiary	Payment of bursary to needy students in tertiary institutions	500,000		500,000	New
EMERGENCY RESERVE							
49	Emergency Reserve		To cater for any unforeseen occurrences in the constituency during the financial year	8,972,097.72		8,972,097.72	New
ENVIRONMENT/CLIMATE CHANGE MITIGATION ACTIVITIES							

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50	Mghambonyi Primary School	Rain water harvesting through (Guttering 18M length all-round the classrooms- kshs 80,000, purchase and transportation of one 10,000 litres water tank -kshs150,000, Construction of tank base - kshs70,000) to completion	300,000		300,000	New
51	Mkanyatta Primary School	Rain water harvesting through (Guttering 18M length all-round the classrooms- kshs 80,000, purchase and transportation of one 10,000 litres water tank -kshs150,000, Construction of tank base - kshs70,000) to completion	300,000		300,000	New
52	Msangarinyi Primary School	Rain water harvesting through (Guttering 18M length all-round the classrooms- kshs 80,000, purchase and transportation of one 10,000 litres water tank -kshs150,000, Construction of tank base - kshs70,000) to completion	300,000		300,000	New
53	Mwanda Primary School	Rain water harvesting through (Guttering 18M length all-round the classrooms- kshs 80,000, purchase and transportation of one 10,000 litres water tank -kshs150,000, Construction of tank base - kshs70,000) to completion	300,000		300,000	New
54	Nyache Primary School	Rain water harvesting through (Guttering 18M length all-round the classrooms- kshs 80,000, purchase and transportation of one 10,000 litres water tank -kshs150,000, Construction of tank base - kshs70,000) to completion	300,000		300,000	New

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55	Sungululu Primary School	Rain water harvesting through (Guttering 18M length all-round the classrooms- kshs 80,000, purchase and transportation of one 10,000 litres water tank -kshs150,000, Construction of tank base - kshs70,000) to completion	300,000		300,000	New
56	Wumingu Technical Training Institute	Rain water harvesting through (Guttering 18M length all-round the classrooms- kshs 80,000, purchase and transportation of one 10,000 litres water tank -kshs150,000, Construction of tank base - kshs70,000) to completion	300,000		300,000	New
PRIMARY SCHOOL PROJECTS						
57	Kitumbi Primary School	Additional funds for construction to completion of 2 classrooms costs to cater for varied costs of site grading and leveling and carting away of materials	4,056,400	3,500,000	556,400	ongoing
58	Mkanyatta Primary School	Additional funds for construction to completion of 2 classrooms to cater for tiles finishes and painting	3,800,000	3,370,633	500,000	ongoing
59	Marungu Primary School	Construction to completion of 2No. Classrooms with tile finishes - JSS	3,600,000		3,600,000	New
60	Marungu Primary School	Purchase and supply of 30 metal frame lockers and 30 chairs- @ 8000	240,000		240,000	New

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61	Mbauro Primary School	Construction to completion of Head Teacher's office extension on existing slab with aluminum doors and windows @800,000, Purchase of 2 metallic cabinets, executive chair and larger office desk with two visitors chair and waiting chair @ 200,000 Power house and electrical post reallocation @ 300,000 and landscaping(Ground grading and leveling@ 500,000, compacting @ 500,000 and grader & compacting roller hire and transportation @ 700,000	3,000,000		3,000,000	New
62	Mghambonyi Primary School	Additional funds for varied costs to cater: Demolition, site leveling & grading @1,200,000 carting away of materials@ 200,000 and landscaping @ 1,600,000	17,400,000	14,400,000	3,000,000	ongoing
63	Msangarinyi Primary School	Construction to completion of 4No. Classrooms with tile finishes @ 1,800,000 for JSS	7,200,000		7,200,000	New
64	Msangarinyi Primary School	Purchase and supply of 40 metal frame lockers and 40 chairs- @ 8000	320,000		320,000	
65	Nyache Primary School	Construction to completion of 6No. Classrooms with tile finishes @ 1,800,000 for JSS	10,800,000		10,800,000	New
66	Nyache Primary School	Purchase and supply of 40 metal frame lockers and 40 chairs- @ 8000	320,000		320,000	
65	Paranga Primary School	Renovation to completion of 3No. Classrooms(reroofing, scraping of floors & walls and rebuilding, painting and replacing of doors and windows to standard and to open outwards) for JSS	2,400,000		2,400,000	New

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66	Paranga Primary School	Purchase and supply of 40 metal frame lockers and 40 chairs- @ 8000	320,000		320,000	New
67	Sirienyi Primary School	Additional funds for construction to completion of a 2-roomed staff house (construction to completion of septic tank and soak pit)	2,300,000	1,700,000	600,000	ongoing
68	St. James Primary School	Construction to completion of 2No. Classrooms with tile finishes - for JSS	3,600,000		3,600,000	New
69	St. James Primary School	Purchase and supply of 30 metal frame lockers and 30 chairs- @ 8000	240,000		240,000	New
70	Sungululu Primary School	Construction to completion of 6No. Classrooms with tile finishes @ 1,800,000 for JSS	10,800,000		10,800,000	New
71	Sungululu Primary School	Purchase and supply of 50 metal frame lockers and 50 chairs- @ 8000	400,000		400,000	New
SECONDARY SCHOOL PROJECTS						
72	Canon Kitur Secondary School	Construction to completion of an 8 door girls' abulution block inclusive of one door for PWD	2,500,000		2,500,000	New
73	Canon Kitur Secondary School	Construction to completion of an 8 door boys' abulution block inclusive of one door for PWD	2,500,000		2,500,000	New
74	Dr. Aggrey High School	Construction to completion of a ground floor dormitory with a capacity of 200 students	10,000,000		10,000,000	New
75	St. Agatha Ngoloki Girls Secondary School	Purchase of a New ISUZU NQR 81M COWL Kits from Japan assembled in Kenya Diesel Minibus 30-35 seater	8,000,000		8,000,000	New

KENNEDY MWANYANGE
Chairman NG-CDFC

EVELYNE SAMBO

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DATE: 13.12.24

DATE: 13-12-24

SECURITY PROJECTS						
77	Rural Electrification and Renewable Energy Corporation(REREC)	Matching grant to REREC for electrification of Ikonde villages in the hilly and the higher cold areas of Mgange/Mwanda Ward to cover Mworoko and Kisenghenyi villages	10,000,000		10,000,000	New
78	Wundanyi Assistant County Commissioner's Administration Complex	Access road measuring of 50 Meters long and compound 30 square metres grading, leveling and compacting @ 1,357,000 and retaining wall measuring 20 metres @ 592,531	1,949,531.00		1,949,531	New
DIGITAL HUB						
79	Wundanyi Assistant County Commissioner's Administration Complex	Conversion through Refurbishment a hall measuring 12.70 by 18.6 Metres to a Standard model of a digital hub (Partitioning, Electrification and wiring, Conduits and fibre cable reticulation system, air condition of the server room, work stations and burglar proofing with metal grills)	5,200,000		5,200,000	New
	GRAND TOTAL				170,469,857	

KENNEDY MWANYANGE
Chairman NG-CDFC

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SIGN.....

DATE: 13.12.24

DATE: 13-12-24

MIN 5/NG- CDFC/29/12/2024: PRIOR YEARS PENDING ISSUES

The Fund Account Manager presented prior issues as follows:

S/N	PENDING MATTER	ACTION REQUIRED	RESOLUTION
1.	Emergency FY 2023/4 Kshs. 8,768,091	Utilize the Funds to other viable projects	To reallocate the Funds to other viable projects
2.	Pending balance for the Proposal FY 2023/4 Kshs. 1,039,359	Resubmit the project for other viable project	Follow up with the Board for pending resubmission of Laptops and NG-CDFC Office ceiling renovation
3.	Masumbenyi Chief's Office FY 2020/21 – Kshs. 1,500,000	Utilize the Funds to other viable projects	Reallocate the funds to Wundanyi ACC Administration Complex
4.	Wanganga Police Post FY 2020/21 – Kshs. 1,516,895.65	Utilize the Funds to other viable projects	Reallocate the funds to Wundanyi ACC Administration Complex
5	Mwanda Chief's Office FY 2020/21 – Kshs. 450,000	Utilize the Funds to other viable projects	Change of activity to purchase of furniture
6.	Mwanda Chief's Office FY 2020/21 – Kshs. 450,000	Utilize the Funds to other viable projects	Change of activity to purchase of furniture

MIN 6/NG- CDFC/29/12/2024: M&E REPORTS

Members deliberated the Monitoring report and noted that most projects were in their final stages of completion.

Special Observation:

KENNEDY MWANYANGE
Chairman NG-CDFC

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DATE: 13.12.24

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DATE: 13-12-24

Members noted that the desk project of 4-seater per piece was a good project for durability and spacing proposed in the FY 2023-2024. However, the biggest challenge with the 4-seater desk was during exams where every student uses one seat. This becomes a challenge as only few desks are available and the spacing becomes an issue.

Resolution: Members resolved to change the desk activity to a locker size desk to accommodate one student per piece as proposed by Zighani and seconded by Clemence

SPECIAL RESOLUTIONS:

Members unanimously agreed to pass special resolutions as follows:

1. Members unanimously agreed to facilitate the Fund Account Manager for 4 night outs to Nairobi, to ensure that all prior pending issues are cleared by the secretariat
2. Members unanimously agreed and mandated the Chairman, the Fund Account Manager and the District Accountant and Deputy County Commissioner to continue implementing the remaining budget and activities of FY 2023-24 and the Approved budget of FY 2024/25 so that the Operations of the NG-CDFC Wundanyi are not curtailed during transition
3. Members also approved payment to the NG-CDFC Selection Panel
4. Members also mandated the Chairman to prepare a detailed hand over report for the two years
5. All these activities will be ratified by the whole committee during handing over to the new gazetted committee

MIN 7/NG-CDFC/29/11/2024: PAYMENT APPROVAL

The committee members unanimously agreed to make the following payments: -

Project	Activity	Amount-Kshs
Compensation of employee	Staff salaries	287,343.00
NG-CDF Committee	Monthly Sitting Allowances	84,000.00
NG-CDF Committee	M&E Allowances	84,000.00
Selection Committee	Monthly Sitting Allowance	252,000.00
Cash for office use	Standing Imprest	50,000.00
Fund Account Manager	Subsistence allowance	54,800.00

KENNEDY MWANYANGE
Chairman NG-CDFC

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DATE: 13.12.24

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DATE: 13-12-24

Fund Account Manager	M&E sites handing over - 5 pax 5 days	125,000.00
Bursary	Needy students in tertiary institutions	1,000,000.00
Bursary	Needy students in secondary schools	1,000,000.00

MIN 8/NG-CDFC/29/11/2024: BUDGET WORKINGS -ANNEX

The Fund Account Manager presented the following budgets administration and M&E including staff, members and other committee expenses. Members went through them; ratified and unanimously adopted them

CONTRACTUAL EMPLOYEES					
Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Accounts assistant	CSG 10	1	44,410	44,410.00	532,920.00
Clerk of Works	CSG 11	1	42,890	42,890.00	514,680.00
ICT officer	CSG 11	1	39,950	39,950.00	479,400.00
Records Management Officer	CSG 12	1	31,270	31,270.00	375,240.00
Office Secretary/Admin asst	CSG 12	1	31,270	31,270.00	375,240.00
Driver	CSG 12	1	31,270	31,270.00	375,240.00
Office Messenger	CSG 16	1	23,740	23,740.00	284,880.00
TOTAL					2,937,600.00
10% Annual Increment					293,760.00
	Sub-Total			244,800.00	3,231,360.00

SERVICE GRATUITY					
Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Accountant	CSG 10	1	13,767	13,767	165,205
Clerk of Works	CSG 11	1	13,296	13,296	159,551
ICT officer	CSG 11	1	12,385	12,385	148,614
Records Management Officer	CSG 12	1	9,694	9,694	116,324

KENNEDY MWANYANGE
Chairman NG-CDFC

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DATE: ...13.12.24

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DATE: 13-12-24

Office Secretary/Admin asst	CSG 12	1	9,694	9,694	116,324
Driver	CSG 12	1	9,694	9,694	116,324
Office Messenger	CSG 16	1	7,359	7,359	88,313
	Sub-Total			75,888	910,656

CONTRACTUAL EMPLOYEES - NSSF					
Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Accountant	CSG 8	1	2,160	2,160	25,920
Clerk of Works	CSG 8	1	2,160	2,160	25,920
ICT officer	CSG 8	1	2,160	2,160	25,920
Records Management Officer	CSG 12	1	2,160	2,160	25,920
Office Secretary/Admin asst	CSG 12	1	2,160	2,160	25,920
Driver	CSG 12	1	2,160	2,160	25,920
Office Messenger	CSG 16	1	1,188	1,188	14,256
	Sub-Total			14,148	169,776
EMPLOYER & EMPLOYEE	GROSS			28,296	339,552

CONTRACTUAL EMPLOYEES - SHIF					
Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Accountant	CSG 10	1	1,650	1,650	19,800
Clerk of Works	CSG 11	1	1,449	1,449	17,388
ICT officer	CSG 11	1	1,368	1,368	16,416

KENNEDY MWANYANGE
Chairman NG-CDFC

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DATE: 13-12-24

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DATE: 13-12-24

Records Management Officer	CSG 12	1	1,076	1,076	12,912
Office Secretary/Admin asst	CSG 12	1	1,076	1,076	12,912
Driver	CSG 12	1	1,076	1,076	12,912
Office Messenger	CSG 16	1	818	818	9,816
	Sub-Total			8,513	102,156

CONTRACTUAL EMPLOYEES - OTHER ALLOWANCES					
Description	Scale	House Allowance	Transport	Leave	HOUSING LEVY
Accountant	CSG 8	9600	5000	10,000	20,293
Clerk of Works	CSG 8	5800	4000	10,000	17,950
ICT officer	CSG 8	5800	4000	10,000	16,873
Records Management Officer	CSG 12	3850	4000	5,000	13,255
Office Secretary/Admin asst	CSG 12	3850	4000	5,000	13,255
Driver	CSG 12	3850	4000	5,000	13,255
Office Messenger	CSG 16	3000	3000	5,000	10,008
Per Month		35750	28000		
Per Annum		429,000	336,000	50,000	104,890

CASUAL LABOUR - GARDENER & SECURITY				
	PAX	MONTHS	RATE	P.A
Casual Labour	2	12	15,000	360,000

OFFICE ADMINISTRATION
KENNEDY MWANYANGE
Chairman NG-CDFC

SIGN



DATE: 13.12.24

EVELYNE SAMBO

SIGN



DATE: 13-12-24

Items	Pax	No.	Rate	Amount
DAILY SUBSISTENCE ALLOWANCE				
Daily subsistence allowance for NG-CDFC and National Government officers (workshops & official travel)	8	6	5,000	240,000
Daily subsistence allowance for NG-CDF staff (workshops & official travel)	8	6	4,000	192,000
Transport				18,000
				450,000
NG-CDFC ALLOWANCE				
Payment of NG-CDFC members sitting allowances during meetings	8	24	5,000	960,000
Payment of NG-CDFC Chairperson's allowances during meetings	1	24	7,000	168,000
				1,128,000

MONITORING & EVALUATION

Items	Pax	No	Rate	Amount
1. Capacity Building				
Daily subsistence allowance for NG-CDF members	9	5	10,000	450,000
Daily subsistence allowance for NG-CDF members	1	5	14,000	70,000
Daily subsistence allowance for National Government officers	5	5	14,000	350,000
Daily subsistence allowance for NG-CDF staff	3	5	11,200	168,000
Daily subsistence allowance for NG-CDF staff	6	5	6,300	189,000
Travel Allowance	21	2	4,000	168,000
Facilitation air time				5,000
Sub Total				1,400,000
NG-CDFC ALLOWANCES				
Payment of NG-CDFC members sitting allowances during meetings	8	24	5,000	960,000
Payment of NG-CDFC Chairperson's allowances during meetings	1	24	7,000	168,000
				1,128,000
PMC TRAINING				
Daily subsistence allowance for Trainers (PMC Training)	5	2	5,000	50,000

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Chairman NG-CDFC

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Daily subsistence allowance for NG-CDF members (PMC training)	10	2	5,000	100,000
Remuneration of Instructors and Contract Based Training Services	6	2	10,000	120,000
Payment of Travel Allowance of staff and PMC (PMC training)	70	2	2,000	280,000
Catering Services(PMC Training)	50	2	1,000	100,000
Hire of training venue (PMC Training)	1	2	33,000	66,000
Sub Total				716,000

MIN 9/NG-CDFC/29/11/2024: AOB

There being no other business, the meeting was adjourned at 2: 00p.m with a word of prayer from Mrs. Clemence Toto

MINUTES CONFIRMED BY-

KENNEDY MWANYANGE
DATE... 13.12.24
Chairman NG-CDFC

SIGN



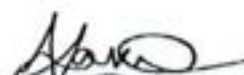
EVELYNE SAMBO
DATE... 13-12-24
Secretary NG-CDFC

SIGN.....



KENNEDY MWANYANGE
Chairman NG-CDFC

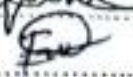
SIGN



DATE: 13.12.24

EVELYNE SAMBO

SIGN.....



DATE: 13-12-24

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 024

CONSTITUENCY NAME: WUNDANYI

FINANCIAL YEAR: 2024-2025

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
024/AP1	Administration/Recurrent	10,228,191.40
024/AP2	Monitoring and evaluation/Capacity Building	5,114,095.30
024/2640100	Bursary/Mocks/Cats	56,009,541.32
024/2640200	Emergency Projects	8,972,097.72
024/2640507	Security Projects	1,949,531.00
024/2640510	Environmental Projects	2,100,000.00
024/2640506	Electricity Projects	10,000,000.00
024/2211311	Constituency Innovation Hubs	5,200,000.00
024/2630209	Capital Grants to Primary Schools	47,696,400.00
024/2630210	Capital Grants to Secondary Schools	23,000,000.00
TOTAL		170,469,856.74

KENNETH MWANTANGI
Chairman


Signature

13, 12, 2024
Date

STEPHEN CHARO
Fund Manager


Signature

13, 12, 2024
Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 024
 Constituency Name WUNDANYI County Tafta Taveta
 Project Number AP1
 Project Title Administration/Recurent
 Sector Administration & Recurent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 10,228,191.40 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0006-024-2110000-100-2024-2025-1	Payment of staff Basic salaries	New Project	3,231,360.00
House allowance	4-0006-024-2110301-100-2024-2025-2	Payment of House allowance to 7 NGCDFC staff	New Project	429,000.00
Housing levy	4-0006-024-2120103-100-2024-2025-3	Employer contribution to Housing Levy for 7 NG-CDFC staff	New Project	104,890.00
Commuter allowance	4-0006-024-2110314-100-2024-2025-4	Payment of Commuter allowance to 7 NGCDFC staff	New Project	336,000.00
NSSF	4-0006-024-2120101-100-2024-2025-6	Employer contribution to NSSF	New Project	339,552.00
SHIF	4-0006-024-2120201-100-2024-2025-7	Employer contribution to SHIF for 7 NG-CDFC staff	New Project	102,156.00
Leave allowance	4-0006-024-2110320-100-2024-2025-8	Payment of Leave allowances to 7 NGCDFC staff	New Project	50,000.00
	4-0006-024-2710102-100-2024-2025-9	Payment of gratuity to 7 NGCDFC staff	New Project	910,656.00
Casual labour and Internship	4-0006-024-2110202-100-2024-2025-10	Payment of staff Casual Wages	New Project	360,000.00
Advertising, Awareness and Publicity Campaigns	4-0006-024-2210504-100-2024-2025-12	Payment of Advertising, Awareness and Publicity Campaigns	New Project	10,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Bank service commission and charges	4-0006-024-2211301-100-2024-2025-13	Payment of Bank service commission and charges	New Project	30,000.00
Catering Services (receptions), Food and Drinks	4-0006-024-2210801-100-2024-2025-14	Payment of catering Services (receptions), Food and Drinks	New Project	90,000.00
Courier and Postal Services	4-0006-024-2210203-100-2024-2025-15	Payment of Courier and Postal Services	New Project	10,000.00
Daily Subsistence Allowance	4-0006-024-2210303-100-2024-2025-16	Payment of Daily Subsistence Allowance to staff, FAM and other government officers	New Project	450,000.00
Electricity	4-0006-024-2210101-100-2024-2025-17	Payment of Electricity charges	New Project	70,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0006-024-2211101-100-2024-2025-18	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	220,000.00
Maintenance Expenses - Motor Vehicles	4-0006-024-2220101-100-2024-2025-20	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	100,000.00
Maintenance of Buildings and Stations – Non-Residential	4-0006-024-2220205-100-2024-2025-21	Payment of Maintenance of Buildings and Stations – Non-Residential	New Project	50,000.00
Maintenance of Office Furniture and Equipment	4-0006-024-2220202-100-2024-2025-22	Payment of Maintenance of Office Furniture and Equipment	New Project	10,000.00
Motor Vehicle Insurance	4-0006-024-2210904-100-2024-2025-23	Payment of Motor Vehicle Insurance for GKB 412 W	New Project	220,000.00
NGCDFC allowance	4-0006-024-2210811-100-2024-2025-24	Payment of NGCDFC allowance charges	New Project	1,128,000.00
Other committee expenses	4-0006-024-2210802-100-2024-2025-25	Payment of Other committee expenses	New Project	509,552.00
Other Fuels (wood, charcoal, cooking gas etc)	4-0006-024-2211204-100-2024-2025-26	Payment of other fuels (wood, charcoal, cooking gas expenses)	New Project	30,000.00
Publishing and Printing Services	4-0006-024-2210502-100-2024-2025-27	Payment of Publishing and Printing Services	New Project	30,000.00
Purchase of Uniforms and Clothing - Staff	4-0006-024-2211016-100-2024-2025-28	Purchase of Uniforms and Clothing for NGCDFC Office	New Project	30,000.00
Refined Fuels and Lubricants for Transport	4-0006-024-2211201-100-2024-2025-29	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	1,012,640.00
Sanitary and Cleaning Materials, Supplies and Services	4-0006-024-2211103-100-2024-2025-30	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	44,385.40
Telephone, Telex, Facsimile and Mobile Phone Service	4-0006-024-2210201-100-2024-2025-31	Payment of Telephone expenses	New Project	80,000.00
Transport	4-0006-024-2110314-100-2024-2025-32	Payment of Transport	New Project	130,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

allowance		allowances to 7 NGCDFC staff		
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0006-024-2210301-100-2024-2025-33	Payment of Transport Expenses	New Project	50,000.00
Water & sewerage charges	4-0006-024-2210102-100-2024-2025-34	Payment of Water & sewerage charges	New Project	60,000.00
TOTAL:				10,228,191.40

Person completing form

SIGNATURE: _____

Shamuel

DATE: _____

NAME: _____

STEPHEN CHARU

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 024

Constituency Name WUNDANYI County Taiba Taveta

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 5,114,095.30 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Capacity Building	4-0006-024-2210700-111-2024-2025-1	Capacity building for CDFCs & staff & government officer	New Project	1,400,000.00
Other committee expenses	4-0006-024-2210802-111-2024-2025-2	Payment of Other committee expenses	New Project	500,000.00
Daily Subsistence Allowance	4-0006-024-2210303-111-2024-2025-3	Payment of Daily Subsistence Allowance	New Project	350,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0006-024-2211101-111-2024-2025-4	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	350,000.00
PMC Training	4-0006-024-2210700-111-2024-2025-5	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC	New Project	716,000.00
Hire of Transport	4-0006-024-2210604-111-2024-2025-6	Payment of Hire of Transport	New Project	150,000.00
Maintenance Expenses - Motor Vehicles	4-0006-024-2220101-111-2024-2025-7	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	122,700.00
NGCDFC allowance	4-0006-024-2210811-111-2024-2025-8	Payment of NGCDFC allowance	New Project	1,128,000.00
Purchase of Uniforms and Clothing - Staff	4-0006-024-2211016-111-2024-2025-9	Purchase of Uniforms and Clothing for NGCDFC Office	New Project	47,395.30
Remuneration of	4-0006-024-2210702-111-2024-2025-10	Payment of Instructors and	New Project	100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Instructors and Contract Based Training Services		Contract Based Training Services(PMC training)		
Travel Allowance on training	4-0006-024-2210701-111-2024-2025-11	Payment of Travel Allowance of NGCDFC, National Government officers and PMC(Board & Regional of training)	New Project	250,000.00
TOTAL:				5,114,095.30

Person completing form

SIGNATURE: *Stephen Chard*

DATE:

NAME: STEPHEN CHARD

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 024

Constituency Name WUNDANYI County Taika Taveta

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 56,009,541.32 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0006-024-2640101-103-2024-2025-1	Payment of bursary to needy students in secondary schools	New Project	42,055,472.32
Bursary Tertiary Institutions	4-0006-024-2640102-103-2024-2025-2	Payment of bursary to needy students in tertiary institutions	New Project	11,440,000.00
Education Day	4-0006-024-2640103-103-2024-2025-3	Carry out an education day(hire of tents , chairs and decoration -700,000, Publicity, banners, generator and utility vehicle and 300 Tshirts for students - 250,000, lunch and refreshments for 1000pax -300,000) to review constituency National Examination performance(2 seetings for the planning committee -50,000, and award trophies to best performing schools - 600,000 best subjects, most improved schools - 500,000, and commissioning of 30 bursary locational mentoring committees - 100,000	New Project	0.00
Bursary Special Institutions	4-0006-024-2640106-103-2024-2025-4	Payment of bursary to needy students in special institutions	New Project	1,000,000.00
NG-CDFC Social Security Programmes	4-0006-024-2640103-103-2024-2025-5	Provision of annual medical insurance cover for 100,000 vulnerable families including	New Project	600,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.		
Bursary Secondary Schools	4-0006-024-2640101-103-2024-2025-6	Payment of bursary to needy students in secondary schools	New Project	414,069.00
Bursary Tertiary Institutions	4-0006-024-2640101-103-2024-2025-7	Payment of bursary to needy students in tertiary institutions	New Project	500,000.00
TOTAL:				56,009,541.32

Person completing form

SIGNATURE: *Stephen Charo* **DATE:** _____

NAME: STEPHEN CHARO **POSITION:** _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 024
Constituency Name WUNDANYI County Taita Taveta
Project Number 2640200
Project Title Emergency projects
Sector Emergency
Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 8,972,097.72 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0006-024-2640200-101-2024-2025-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,972,097.72
TOTAL:				8,972,097.72

Person completing form

SIGNATURE:

Stephen Chard

DATE:

NAME:

STEPHEN CHARD

POSITION:



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 024
 Constituency Name WUNDANYI County Taita Taveta
 Project Number 2640506
 Project Title Electricity Projects
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 10,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rural Electrification and Renewable Energy Corporation (REREC)	4-0006-024-2640506-108-2024-2025-1	Matching grant to REREC for electrification of Ikooze villages in the hilly and the higher cold areas of Mganje/Mwanda Ward to cover Mwaroko and Kisenghenyi villages	New Project	10,000,000.00
TOTAL:				10,000,000.00

Person completing form

SIGNATURE: _____ DATE: _____

NAME: STEPHEN CHARD POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 024

Constituency Name WUNDANYI County Taita Taveta

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 2,100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Wundanyi Prison	4-0006-024-2640510-110-2024-2025-1	Establishment of tree nursery from seedbed preparation to tree seedling production and purchase and installation of a 10,000litres plastic water tank with pipes at Wundanyi Prison Farm	New Project	0.00
Marungu Primary School	4-0006-024-2640510-110-2024-2025-2	Purchase, Supply and install to completion of 16 Solar Panels, 8 batteries, 1 inverter, bulbs & fittings and wiring of offices and classrooms	New Project	0.00
Wundanyi Climate Change Sensitization Program	4-0006-024-2640510-110-2024-2025-3	Painting of wall murals on climate change sensitization to 10 institutions(@ Kshs 50,000 each and production of a periodic magazine on climate change mitigation initiatives @ 500,000 and flyers @ 180,000, and hold a public sensitization and environmental day at Sungululu Primary School by planting 100 indigenous trees and 100 Hass Avacado trees @ 500,000 and facilitation @ 500,000	New Project	0.00
Mghambonyi Primary School	4-0006-024-2640510-110-2024-2025-4	Rain water harvesting through (Guttering 18M length all-round	New Project	300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		the classrooms kshs 80,000, purchase and transportation of one 10,000 litres water tank -kshs150,000, Construction of tank base kshs70,000) to completion		
Mkanyatta Primary School	4-0006-024-2640510-110-2024-2025-5	Rain water harvesting through (Guttering 18M length all-round the classrooms kshs 80,000, purchase and transportation of one 10,000 litres water tank -kshs150,000, Construction of tank base kshs70,000) to completion	New Project	300,000.00
Msangarinyi Primary School	4-0006-024-2640510-110-2024-2025-6	Rain water harvesting through (Guttering 18M length all-round the classrooms kshs 80,000, purchase and transportation of one 10,000 litres water tank -kshs150,000, Construction of tank base kshs70,000) to completion	New Project	300,000.00
Mwanda Primary School	4-0006-024-2640510-110-2024-2025-7	Rain water harvesting through (Guttering 18M length all-round the classrooms kshs 80,000, purchase and transportation of one 10,000 litres water tank -kshs150,000, Construction of tank base kshs70,000) to completion	New Project	300,000.00
Nyache Primary School	4-0006-024-2640510-110-2024-2025-8	Rain water harvesting through (Guttering 18M length all-round the classrooms kshs 80,000, purchase and transportation of one 10,000 litres water tank -kshs150,000, Construction of tank base kshs70,000) to completion	New Project	300,000.00
Sungululu Primary School	4-0006-024-2640510-110-2024-2025-9	Rain water harvesting through (Guttering 18M length all-round the classrooms kshs 80,000, purchase and transportation of one 10,000 litres water tank -kshs150,000, Construction of tank base kshs70,000) to completion	New Project	300,000.00
Wamingu Technical Training Institute	4-0006-024-2640510-110-2024-2025-10	Rain water harvesting through (Guttering 18M length all-round the classrooms kshs 80,000, purchase and transportation of one 10,000 litres water tank -kshs150,000, Construction of tank base kshs70,000) to completion	New Project	300,000.00
TOTAL:				2,100,000.00

Person completing form

SIGNATURE: _____

Stephen Chard
STEPHEN CHARD

DATE: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 024

Constituency Name WUNDANYI County Taita Taveta

Project Number 2211311

Project Title Constituency Innovation Hubs

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 5,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Wundanyi Assistant County Commissioners Administration Complex Digital Hub	4-0006-024-2211311-108-2024-2025-1	Commission through Refurbishment a hall measuring 12.70 by 18.6 Metres to a Standard model of a digital hub (Partitioning, Electrification and wiring, Conduits and fibre cable reticulation system, air condition of the server room, work stations and burglar proofing with metal grills)	New Project	5,200,000.00
TOTAL:				5,200,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

Stephen Charo

STEPHEN CHARO



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 024
 Constituency Name WUNDANYI County Taita Taveta
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 1,949,531.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Wundanyi Assistant County Commissioners Administration Complex	4-0006-024-2640507-113-2024-2025-1	Access road measuring of 50 Meters long and compound 30 square metres grading, leveling and compacting @ 1,357,000 and retaining wall measuring 20 metres @ 592,531	New Project	1,949,531.00
			TOTAL:	1,949,531.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 024
 Constituency Name WUNDANYI County Taika Taveta
 Project Number 2630209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 47,896,400.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Marungu Primary School	4-0006-024-2630209-263-2024-2025-1	Construction to completion of 2No. Classrooms with tile finishes	New Project	3,600,000.00
Marungu Primary School	4-0006-024-2630209-263-2024-2025-2	Purchase and supply of 30 metal frame lockers and 30 chairs- @ 8000	New Project	240,000.00
Mbauro Primary School	4-0006-024-2630209-263-2024-2025-3	Construction to completion of Head Teachers office extension on existing slab with aluminum doors and windows @800,000, Purchase of 2 metallic cabinets, executive chair and larger office desk with two visitors chair and waiting chair @ 200,000 Power house and electrical post reallocation @ 300,000 and landscaping(Ground grading and leveling@ 500,000, compacting @ 500,000 and grader & compacting roller hire and transportation @ 700,000	Ongoing Project	3,000,000.00
Mghambonyi Primary School	4-0006-024-2630209-263-2024-2025-4	Additional funds for varied costs to cater Demolition, site leveling & grading @1,200,000 carting away of materials@ 200,000 and landscaping @ 1,600,000	Ongoing Project	3,000,000.00
Msangarinyi Primary School	4-0006-024-2630209-263-2024-2025-5	Construction to completion of 4No. Classrooms with tile	New Project	7,200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		finishes @ 1,800,000		
Msanganyi Primary School	4-0006-024-2630209-263-2024-2025-6	Purchase and supply of 40 metal frame lockers and 40 chairs- @ 8000	New Project	320,000.00
Nyache Primary School	4-0006-024-2630209-263-2024-2025-7	Construction to completion of 6No. Classrooms with tile finishes @ 1,800,000	New Project	10,800,000.00
Nyache Primary School	4-0006-024-2630209-263-2024-2025-8	Purchase and supply of 40 metal frame lockers and 40 chairs- @ 8000	New Project	320,000.00
Paranga Primary School	4-0006-024-2630209-263-2024-2025-9	Renovation to completion of 3No. Classrooms (reroofing, scraping of floors & walls and rebuilding, painting and replacing of doors and windows to standard and to open outwards)	New Project	2,400,000.00
Paranga Primary School	4-0006-024-2630209-263-2024-2025-10	Purchase and supply of 40 metal frame lockers and 40 chairs- @ 8000	New Project	320,000.00
St. James Primary School	4-0006-024-2630209-263-2024-2025-11	Construction to completion of 2No. Classrooms with tile finishes	New Project	3,600,000.00
St. James Primary School	4-0006-024-2630209-263-2024-2025-12	Purchase and supply of 40 metal frame lockers and 40 chairs- @ 8000	New Project	240,000.00
Sunguluku Primary School	4-0006-024-2630209-263-2024-2025-13	Construction to completion of 6No. Classrooms with tile finishes @ 1,800,000	New Project	10,800,000.00
Sunguluku Primary School	4-0006-024-2630209-263-2024-2025-14	Purchase and supply of 50 metal frame lockers and 50 chairs- @ 8000	New Project	400,000.00
Kitumbi Primary School	4-0006-024-2630209-263-2024-2025-15	Additional funds for varied costs to cater for site leveling & grading carting away of materials	Ongoing Project	556,400.00
Mkanyatta Primary School	4-0006-024-2630209-263-2024-2025-16	Additional funds for varied costs to cater for tiles finishes and painting	Ongoing Project	500,000.00
Sikisnyi Primary School	4-0006-024-2630209-263-2024-2025-17	Additional funds for construction to completion of septic tank and soak pit	Ongoing Project	600,000.00
TOTAL:				47,896,400.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 024
 Constituency Name WUNDANYI County Taita Taveta
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 23,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Dr. Aggrey High School	4-0006-024-2630210-263-2024-2025-1	Construction to completion of a ground floor dormitory with a capacity of 200 students	New Project	10,000,000.00
St. Agatha Secondary School	4-0006-024-2630210-263-2024-2025-2	Purchase of a New ISUZU NQR 81M COWL Kits from Japan assembled in Kenya Diesel Minibus 30-35 seater	New Project	8,000,000.00
Canon Kituri Secondary School	4-0006-024-2630210-263-2024-2025-15	Construction to completion of an 8 door girls ablution block inclusive of one door for PWD	New Project	2,500,000.00
Canon Kituri Secondary School	4-0006-024-2630210-263-2024-2025-16	Construction to completion of an 8 door boys ablution block inclusive of one door for PWD	New Project	2,500,000.00
TOTAL:				23,000,000.00

Person completing form

SIGNATURE: _____ DATE: _____

NAME: STEPHEN CHARO POSITION: _____





WUNDANYI

NG-CDF

WARD REPORT

2024/2025 FINANCIAL YEAR

SUBMITTED

DECEMBER 2024

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1.0 INTRODUCTION

The NG-Constituency Development Act 2015(As amended in 2023) stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities

Stakeholders play a central role in setting up priorities and objectives of development Initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

1.1 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act,

NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The NG-CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency level, grassroot development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government Development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

1.2 ABOUT WUNDANYI CONSTITUENCY

1.2 About Wundanyi Constituency

Background Information Constituency General Information

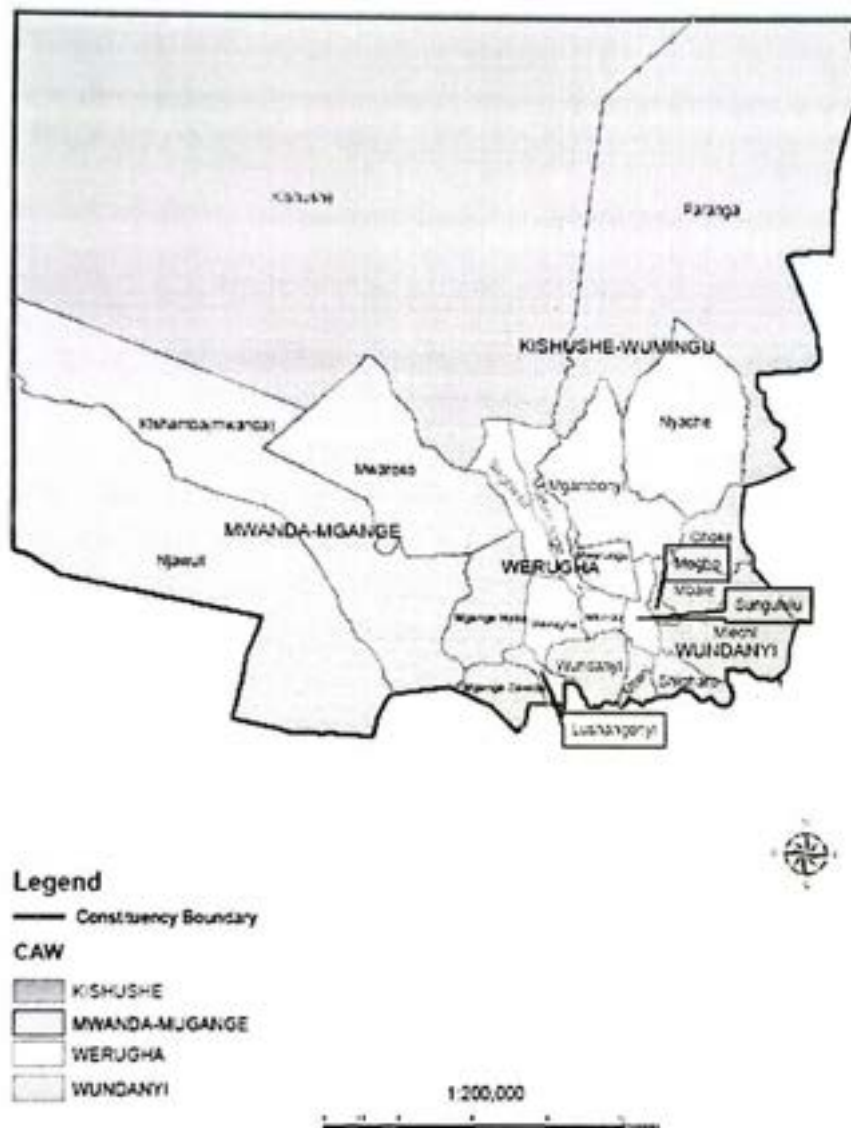
Location and Size

Wundanyi Constituency is one of the four constituencies of TaitaTaveta County. It lies approximately 40km from Voi town and borders Mwatate, Voi and Taveta constituencies. According to the Kenya National Bureau of Statistics (2011), Wundanyi constituency occupies 3,376.00 Square Kms. The constituency is divided into seven administrative locations, and four wards namely Wundanyi-Mbale, Werugha, Mgange-Mwanda and Wumingu-Kishushe. It has seven locations namely: Werugha, Wundanyi, Mbale, Kishushe, Wumingu, Mghange and Mwanda

Fig 1: The Map of Wundanyi Constituency in the Context of TaitaTaveta County



Fig 2: Wundanyi Constituency Map



Physiographic and Natural Conditions

Wundanyi Constituency is segmented into two zones: The upper zone of Taita Hills and the lowlands of Kishushe and Paranga. The Taita Hills are considerably wet, covering an approximate area of 1,000 Km², rise to a maximum elevation of 2,208 metres above sea level and experience relief rainfall. The mean annual rainfall in the constituency ranges from 500 mm in the lowlands to over 1,200 mm in the upper zone. The hills experience two rainy seasons - the long rains between the months of March and May; and the short rains between October and December.

The temperatures get as low as 18.20C and rise to about 250C. The highest point in Coast region with an altitude of 2,208 metres above sea level (Vuria Peak) is found at Wundanyi. Others are Iyale Hill, Ngangao Forest and Wesu Rock. The hills are home to the Taita Thrush, Taita Falcon and the Taita Apalis which are endemic bird species.

Demographic Features

According to KNBS (2009), Wundanyi Constituency had a population of 58,600 with an estimated 14,532 households and covers 3,376.00 Km². The Taita Taveta County CIDP (2018/2022) projects that the population would rise to 64,469 by 2018. This represents a population density of 97.63 and sex ratio of 34,170 females to 34,299 males (1:1.003).

Infrastructure

The constituency is served by various road networks. Only about 6Km is bitumen class while the rest is earth. The constituency has no railway line and no airstrip. The Wundanyi-Mwatate road is the only tarmacked link to other constituencies.

Poverty

The constituency has high poverty levels. The population that is worst affected by overall poverty are the elderly and children. The high level of poverty in the county is partly attributable to erratic and inadequate rainfall especially in areas dependent on rain-fed agriculture and poor agricultural practices.

According to CIDP (2018/2022), the vicious cycle of poverty leads to low savings, low investments, low productivity (incomes), increase in unskilled labour and undue pressure on the arable land. Furthermore, the poor are not in a position to afford essential drugs, transport to the nearest health facility, or a balanced diet. Hence, poverty remains the main cause behind high rates of illiteracy, crude death, infant mortality, and low life expectancy.

Economic activities

Economic activities in the constituency include crop farming, ranching, livestock keeping, mining, tourism and trading. The Kishushe region is generally flat and vast making it suitable for ranching. There has been an increase in dairy milk production in the constituency prompting the establishment of a milk cooling plant with an estimated capacity of preserving 30,000 litres per day. The plant has created employment both directly and indirectly and improved daily income for households through milk sales.

The Taita Hills are a source of water to the lower regions making them suitable for fish farming, although it has not been fully exploited. The weather conditions for Wundanyi make it possible for farmers to grow trees on their farms where they harvest forest products including timber, building poles, firewood and to some extent charcoal. Generally, both exotic and indigenous tree species are grown in the Wundanyi. These include Cypress

(Cupressus lusitanica), Silky Oak (Grevillea robusta), Blue Gum (Eucalyptus saligna) and Scot's pine (Pinus sylvestris).

Kishushe is prospected to have enormous deposits of iron ore. The iron ore resources at Kishushe have a great potential for creating value addition industries that can create employment and improve household incomes. Other mining activities include building stone, murrum and ballast quarrying, and sand harvesting at Mwarungu and Mbale

regions. The Iyale, Wesu, Wanyumba and Paranga rocks form an array of potential rock climbing and filming spots whereas the Ngangao forest, Iyale forest and Shomoto are excellent camping sites.

While the constituency is endowed with good weather, biodiversity, natural beauty, good soils, minerals, among others, the potential of the constituency remains largely unexploited. When optimally exploited, it will improve the economic livelihoods of the constituents.

WUNDANYI NG-CDF INSTITUTION REVIEW

2.1 Vision

To improve and secure the quality of life of the people of Wundanyi Constituency by promoting participatory and sustainable development.

2.2 Mission

We aim to achieve lasting improvements in the quality of life of Wundanyi residents, by prudently and equitably allocating resources.

2.3 Core Strategy

To empower constituents of Wundanyi constituency through: enhanced security, Access to Quality education, access to markets; and promotion of entrepreneurial activities in creation of job opportunities.

2.4 Core Values

- (i) **Accountability:** We are open and accountable in all our engagement with stakeholders; and answerable to them.
- (ii) **Integrity:** We uphold honesty in our work.
- (iii) **Innovativeness -** We adopt smart design and prudence in the identification and resourcing of projects.
- (iv) **Inclusivity-** We ensure inclusivity in all our work through projects that are transformative.

- (v) **Teamwork** - We work well together as a seamless unit, bound by our vision.
- (vi) **Devotion**–In all that we do, we are focused to ensure the best for Wundanyi residents. We think Wundanyi above all else.
- (vii) **Transformative Leadership** - We undertake only initiatives aimed at empowerment and having a lasting impact.

2.5 Core Objectives

- To promote access to education, provision of quality infrastructure and educational outcome in the schools of Wundanyi Constituency
- To enhance sustainable environment management in Wundanyi Constituency
- To enhance security in Wundanyi Constituency
- To promote youth recreation and sporting Activities in Wundanyi Constituency
- To foster stakeholder participation in Wundanyi NG-CDF Projects

1.2.1 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY WUNDANYI CONSTITUENCY

Eligible Projects Fundable by Wundanyi NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

2.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDFC file namely **Wundanyi NG-CDF 2024/2025 public projects identification and proposals forum**, file number 001.

3.0 WARD MEETINGS

The exercise was carried out for all the nine Locations covering the four wards in the constituency namely Werugha, Mghange/Mwanda, Wumingu/Kishushe and Wundanyi/Mbale.

3.1 NOTICE OF THE MEETINGS



National Government Constituencies Development Fund
Wundanyi Constituency
NG-CDF BUILDING
NEXT TO HUDUMA CENTRE WUNDANYI TOWN
P.O Box 1122-80304
WUNDANYI

Tel:0711919289

Email:

cdfdwundanyi@ngcdf.go.ke

Website: www.NG-CDFwundanyi.co.ke

OUR REF: WNGCDF/P/PM./VOL.1(1) 2024/2025 August 27, 2024

TO ALL CONSTITUENTS

PUBLIC NOTICE

Wundanyi National Government Constituency Development Fund Committee (NG-CDFC) invites you to an open public participation forum to be held in all the locations in the constituency as per the schedule below.

The forum will deliberate on development matters as well as coming up with list of priority projects that need to be undertaken during the financial year 2024/2025 in your respective wards.

SCHEDULE OF ACTIVITIES

	LOCATIONS	DATE	TIME	VENUE
1	WUNDANYI LOCATION	10/09/20 24	10.00 AM	CDF SUNGULULU HALL
2	MBALE LOCATION	10/09/20 24	02.00 PM	MBALE MULTIPUPOSE HALL
3	MGHANGE LOCATION	11/09/20 24	10.00 AM	CDF HALL MGHANGE
4	MWANDA LOCATION	11/09/20 24	02..00 PM	MWANDA CDF HALL
5	WERUGHA LOCATION	12/09/20 21	10.00 AM	WERUGHA MULTIPURPOSE HALL
6	WUMINGU LOCATION	12/09/20 24	02..00 PM	MGHAMBONYI CHIEF'S CAMP
7	NYACHE LOCATION	13/09/20 24	10.00AM	NYACHE CDF HALL
8	PARANGA LOCATION	13/09/20 24	02.00PM	BARAMGHONDI CHIEF'S CAMP
9	KISHUSHE LOCATION	17/09/20 24	10.00 AM	KISHUSHE NG-CDF HALL

KENNEDY MWANYANGE, CHAIRMAN
WUNDANYI NG-CDF

3.2 WARD I: WUNDANYI/ MBALE WARD

The meetings took place as per the schedule below:

LOCATIONS	DATE	TIME	VENUE
WUNDANYI LOCATION	10/09/20 24	10.00 AM	CDF SUNGULULU HALL
MBALE LOCATION	10/09/20 24	02.00 PM	MBALE MULTIPUPOSE HALL

3.2.1 MEMBERS PRESENT

- All NG-CDF Committee Member
- FAM
- NG-CDF Staff
- Area Member of National Assembly
- Deputy County Commissioner Representative
- The Sub County Director Of Education
- The Sub- County OCPD
- Area Chief
- 3 Assistant Chiefs
- 34 Village Elders
- Invited Stakeholders (School BoMs, Religious Leaders and Opinion Leaders)
- Over 500 Residents

3.2.2 PRELIMINARIES

The NG CDF Chairman called the meeting to order, he then called upon one of the Pastors to lead in opening prayers.

3.2.3 COMMENTS BY THE AREA CHIEFS

He thanked the NG-CDF for organizing a forum where the public have the opportunity to present the projects that they would like NG-CDF to implement within their framework.

3.2.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER REPRESENTATIVE

The DCC representative applauded the residents for their turnout and appealed the meeting to encourage all development stakeholders to have a positive attitude and dedication towards development, since development can only be initiated by the residents themselves.

He also invited the Sub County Director of Education who thanked the area Member of Parliament for his commitment to supporting Education. He then highlighted to the meeting the few schools in the Ward have received money from the ministry to build a Grade nine class.

The OCPD on his part assured the residents on security and thanked the area MP and NGCDF for building a modern Police Division headquarters in Wundanyi

3.2.5 COMMENTS BY THE FUND ACCOUNT MANAGER

He started by introducing the NG-CDF staff members who were present. He then informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution

Further to this he also highlighted the ineligible projects which include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of completed projects
- Personal projects
- Private projects and
- Projects targeting a specific club or group of people to the exclusion of others.

3.2.6 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman started by introducing the NG-CDFC and the Constituency Office Staff members. He thanked the constituents for attending the meeting. He then explained the relevance of the meeting and the need for NG-CDFC to convene an open forum public meetings at in every ward of the constituency to deliberate on development matters and project priorities in the area.

3.2.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He reiterated on the need of equitable distribution of resources as opposed to equal distribution. To enable all the areas in the constituency get the requisite development initiatives for better livelihood and stressed on stewardship of funds by the community members since they are the development consumers and community watch dogs. He again assure the meeting his commitment to support all development projects proposed by the members of the public.

3.2.8 PROJECT PRIORITIES IDENTIFIED IN WUNDANYI/ MBALE WARD

The project priorities were presented per location as tabled below:

	WUNDANYI LOCATION		
NO	NAME OF PROJECT	LOCATION	ACTIVITY

1	Kajungunyi Secondary School	Wundanyi	Construction of dining hall and kitchen, solar panel, science laboratory & school fence
2	Sirienyi Primary School	Wundanyi	administration block & school fence and water harvesting and supply of water tanks
3	Chome Primary School	Wundanyi	6- Classrooms Renovation, construction of three door teacher's toilet, school fence & four door girls toilet
4	Mwarombo Primary School	Wundanyi	renovation of 3 classrooms, four door boy's toilet & school fence
5	Nguraru Primary School	Wundanyi	construction of 6 new classroom block, six door girl's toilet, girl's dormitory & administration block
6	Nyambu Primary School	Wundanyi	Administration block & school fence and renovation of 4 classrooms
7	Shigharo Primary School	Wundanyi	six door boy's toilet, the 6 classroom block renovation & school fence
8	Ng'onda Primary School	Wundanyi	renovation of 4 classrooms and electric wiring, construction of administration block and water harvesting and supply of water tanks & five door boy's toilet

9	Mbauro Primary School	Wundanyi	Landscaping of the school compound, Administration Block and, five door boy's toilet and fence
10	Kiwinda Secondary School	Wundanyi	construction of eight door boy's toilet, girl's dormitory, dining hall and kitchen
11	Mwangeka Girl's Secondary School	Wundanyi	New dormitory, six door teacher's toilet & Kitchen/ Dinning hall
12	Sungululu Primary School	Wundanyi	A 6 new classroom block, construction of administration block, five door boy's toilet, water harvesting and supply of water tanks and 1000 tree seedlings
13	Sungululu Day School	Wundanyi	Construction of 2 new classrooms and an administration block
14	Mlawa Primary School	Wundanyi	construction of school fence & four door teacher's toilet and renovation of 4 classrooms
15	DrAggrey High School	Wundanyi	construction of a Hostel Block
17	Administration Department(Sungululu Sub Location)	Wundanyi	construction of chief's office, toilet & purchase of water tank and 100 tree seedlings
18	Wundanyi Sub Location	Wundanyi	construction of chief's office & purchase of furniture for the office, toilet
19	Shigharo Sub Location	Wundanyi	construction of chief's office, toilet & purchase of office furniture
20	Mteni Sub Location	Wundanyi	purchase of water tank 7 construction of wundanyi public hall at the chief's office

22	Wundanyi Ng-Cdf	Wundanyi	construction of offices & four door toilet
23	Nhif	Wundanyi	Expand the Social health program to cover more beneficiaries in every sublocation
26	Climate Change	Wundanyi	supply of tree seedlings to public schools, construction of bio toilets in schools, instalation of water tanks in schools, solar panels
27	Wundanyi Youth Empowerment Centre	Wundanyi	Provision of computers to the resource centre for digital hub

NO	NAME OF PROJECT	LOCATION	ACTIVITY
1	Mlechi Primary	Mbale	construction of school fence, teacher's toilets & slabbing of mlechi primary school road and water harvesting and supply of water tanks
2	Mghalu High School	Mbale	construction of administration block ,dining hall and library
3	PjMwangola High School	Mbale	construction of boy's dormitory, dining hall and toilets
4	Kidule Primary	Mbale	construction of school fence & modern toilets
5	Maynard Primary School	Mbale	Construction of 8 new classroom and purchase of office furniture
6	Fighinyi Primary School	Mbale	Construction of 8 new classrooms, construction of administration block & school fence
7	Choke Primary School	Mbale	construction of four door boy's toilet, administration block, school fence & renovation of 3 classrooms
8	Mogho Sub Location	Mbale	Constraction and equipping of the Ass. Chief's office and toilet
9	Ngilinyi Primary School	Mbale	construction of administration block, four door girl's toilet, staff houses & water tanks

3.3 WARD II: MGHANGE MWANDA WARD

The meeting took place as per the schedule below.

LOCATIONS	DATE	TIME	VENUE
MGHANGE LOCATION	11/09/2024	10.00 AM	CDF HALL MGHANGE
MWANDA LOCATION	11/09/2024	02..00 PM	MWANDA CDF HALL

3.3.1 MEMBERS PRESENT

- NG-CDF Committee Member
- NG-CDF Staff
- Area Member of National Assembly
- Deputy County Commissioner Representative
- Sub County Director Education
- Area Chief
- 3 Ass. Chiefs
- Village Elders
- Invited Stakeholders (School BoMs, Religious Leaders and Opinion Leaders)
- Over 450 Residents

3.3.2 PRELIMINARIES

The area chief welcomed members to the meeting after an opening prayer, he thanked the NG-CDFC for presenting the constituents with an opportunity of identifying projects to be funded by NG-CDF, for this was going to promote ownership of the projects before, during and after implementation.

3.3.3 COMMENTS BY THE AREA CHIEFS

He thanked the NG-CDF for organizing a forum where the public have the opportunity to front the projects that they would like NG-CDF to implement within their framework.

3.3.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

The DCC representative applauded the residents for their turnout and appealed the meeting to encourage all development stakeholders to have a positive attitude and dedication towards development, since development can only be initiated by the residents themselves. He then introduce the SCDE who emphasized the importance of all parents supporting Education. He thanked the Area Member of Parliament for his support in Education. He

named the few schools in the Ward which received funding from MoE to build a grade nine class

3.3.5 COMMENTS BY THE FUND ACCOUNT MANAGER

He started by introducing the NG-CDF staff members who were present. He then informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution

Further to this he also highlighted the ineligible projects which include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of completed projects
- Personal projects
- Private projects and
- Projects targeting a specific club or group of people to the exclusion of others.

3.3.6 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman started by introducing the NG-CDFC and the Constituency Office Staff members. He enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the County Government to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.

3.3.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

The Chairman impressed upon the members present to continue sensitizing the public, on bursary application and focus on development issues by putting politics at bay. He further informed the members that all the projects cannot be implemented at once but gradually hence the need of setting priorities. He promised the residences that he is pushing with the Ministry of Interior for gazzetment the new administration and recruitment of Chiefs in the new administration units.

3.3.8 PROJECT PRIORITIES IDENTIFIED IN MGHANGE/ MWANDA WARD

The residents presented the priorities as indicated in the table below.

	MGHANGE LOCATION		
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NO	NAME OF PROJECT	LOCATION	ACTIVITY
1	St Mary's High School	Mgange	construction of four new classrooms
2	St John's Secondary School	Mgange	Construction of a twin Laboratory, administration block, playground leveling
3	Sacret Heart Mwakiwiwi Secondary School	Mgange	School bus, construction of modern kitchen, dining hall modern administration block combined with library & a dormitory, completion of a dormitory block
4	St James Primary School	Mgange	construction of six new classrooms, administration block & school fence and completion of classrooms
5	Mwangea Primary School	Mgange	construction of administration block, three door teacher's toilet, four door boy's toilet, hall & a modern kitchen
6	Mwaroko Primary School	Mgange	construction of four door biogas boy's toilet, computer laboratory, administration block, kitchen & a school fence
7	Iyale Primary School	Mgange	construction of 3 classrooms, two door boy's toilet, two door girl's toilet, modern administration block & a kitchen
8	St John's Primary School	Mgange	Construction of 4 new classrooms, construction of four door girl's toilet, four door boy's toilet, modern kitchen & a hall
9	Bursary	Mgange	payment of bursary to needy students & simawukiwa project
10	Nhif	Mgange	Expand the program to benefit more beneficiaries
11	Environment	Mgange	supply of tree seedlings to public schools, constructions of bio toilets, purchase of water tanks & solar panels
13	Mwaroko Assistant Chief's Office	Mgange	purchase of a computer & electricity installation
14	Mgange Chief's Office	Mgange	purchase of a computer & electricity installation

15	Mgange Ass Chief's Office	Mgange	purchase of a computer
16	Mgange Social Hall	Mgange	Rehabilitation of the social hall and provision of computers for ICT Hub
16	MgangeDawida Assistant Chief's Office	Mgange	construction of two door toilet
17	Lushangonyi Assistant Chief's Office	Mgange	purchase of a computer

No	MWANDA LOCATION		
	NAME OF PROJECT	MWANDA	ACTIVITY
1	DalmasMoka Secondary School	Mwanda	construction of two classrooms, two door toilet & a library
2	St Agatha Ngoloki Secondary School	Mwanda	Purchase of a new School Bus, Construction of four new classrooms & a title deed for the school and 500 tree seedlings
3	Mlamba Primary School	Mwanda	construction of administration block, four boy's toilet, two door teacher's toilet & a kitchen, water harvesting and supply of tanks
4	Ndumbinyi Primary School	Mwanda	construction of four door boy's toilet, four door girl's toilet & two door workshop and completion of administration block
5	St Peter's Primary School	Mwanda	construction of administration block, four door girl's toilet, staff quarters & supply of water and water harvesting and supply of tanks
6	Marungu Primary School	Mwanda	construction of three classrooms, install solar in the whole school, staff quarters & supply of water harvesting structures
7	Vuria Primary School	Mwanda	construction of kitchen, four boy's toilet & four girl's toilet
8	Mwanda Primary School	Mwanda	construction of four door boy's toilet, two door teacher's toilet, water tank & administration block

9	Bursary	Mwanda	payment of bursary to needy students & simawukiwa project
10	Nhif	Mwanda	Expand the program
11	Environment	Mwanda	supply of tree seedlings to public schools, constructions of bio toilets, water tanks & solar panels
13	Social Security	Mwanda	purchase of furniture for the kishamba assistant chiefs' office, construction of two door toilet & electricity connection and new electrical line to Ikonde Village

3.3.9 CHALLENGES

It was noted that there is overreliance on NG-CDF funds by the community.

3.3.10 WAY FORWARD

Projects promoting youth's involvement should also be funded

3.4 WARD III: WUMINGU KISHUSHE WARD

The meeting took place as per the schedule below.

LOCATIONS	DATE	TIME	VENUE
WUMINGU LOCATION	12/09/20 24	02..00 PM	MGHAMBONYI CHIEF'S CAMP
NYACHE LOCATION	13/09/20 24	10.00AM	NYACHE CDF HALL
PARANGA LOCATION	13/09/20 24	02.00PM	BARAMGHONDI CHIEF'S CAMP
KISHUSHE LOCATION	17/09/20 24	10.00 AM	KISHUSHE NG-CDF HALL

3.4.1 MEMBERS PRESENT

- > NG-CDF Committee Member
- > FAM
- > NGCDF Staff Members
- > Area Member of National Assembly representative
- > Deputy County Commissioner Representative

- 3 Area Chiefs
- 7 Assistant Chiefs
- Area Elders
- Invited Stakeholders
- Over 700 Residents

3.4.2 PRELIMINARIES

The area chief welcomed members to the meeting after an opening prayer, he thanked the NG-CDFC for presenting the constituents with an opportunity of identifying projects to be funded by NG-CDF, for this was going to promote ownership of the projects before, during and after implementation.

3.4.3 COMMENTS BY THE FUND ACCOUNT MANAGER

He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF ACT 2015, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out project that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government

3.4.4 COMMENTS BY THE NG-CDFC CHAIRMAN

He enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the County Government to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.

3.5.5 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

The Chairman impressed upon the members present to continue sensitizing the public, on bursary application and focus on development issues by putting politics at bay. He further informed the members that all the projects cannot be implemented at once but gradually hence the need of setting priorities.

3.4.6 PROJECT PRIORITIES IDENTIFIED IN WUMINGU KISHUSHE WARD

The residents presented the priorities as indicated in the table below.

NO	WUMINGU LOCATION		
	NAME OF PROJECT	LOCATION	ACTIVITY
1	Kitumbi Primary School	Wumingu	Construction of administration, modern kitchen, four door boy's toilet, four door girl's toilet & school fence
2	Mghambonyi High School	Wumingu	Construction of an ablution block, administration block & school fence, water

			harvesting and supply of water tank
3	Maghimbinyi Primary School	Wumingu	renovation of the 6 classrooms block, construction of teacher's toilet, perimeter wall, kitchen, dining hall
4	Mchunginyi Primary School	Wumingu	construction of two new classrooms, administration block, teacher's toilet, girl's toilet & school fence
5	Wumingu Primary School	Wumingu	construction of a modern kitchen, boy's toilet
6	Shagha Primary School	Nyache	construction of four new classrooms, administration block, school fence & a modern kitchen
7	Mghambonyi Primary School	Wumingu	Construction of administration block, school perimeter fence & extension of the street lights to the school
8	Ngolia Primary School	Wumingu	Renovation of 4 classrooms, administration block & school fence
9	Nyache Primary School	Nyache	Construction of 6 new classrooms, construction of four door boy's toilet, four door girl's toilet, two door teacher's toilet, modern kitchen, administration block, school fence & playground, water harvesting and water tanks
10	Mwanyalo Primary School	Nyache	construction of administration block, four door boy's toilet, four door girl's toilet, library, computer lab, school fence & purchase of plastic water tanks
11	Kitumbi High School	Wumingu	construction of four standard classrooms, home science modern laboratory, school fence, six door boy's toilet, six door girl's toilet, modern kitchen & administration block
12	Kimangachughu Primary School	Wumingu	construction of a modern kitchen, school fence & beaconing of the school plot
13	Ngangao Secondary School	Wumingu	construction of four new classrooms, four door boy's toilet & laboratory
14	Funju Secondary School	Nyache	construction of modern dormitory
15	Nyache Sub Location	Nyache	construction of assistant chiefs' office, school fence & two door toilet
16	Mwarungu	Wumingu	construction of assistant chief's office & a two door toilet

17	WuminguSublocation	Wumingu	assistant chief's four door toilet & purchase of furniture
18	Wumingu Division	Wumingu	Completion of the stalled Divisional headquarters and installation of computers for ICT Hub at the resource center
18	Bursary	Wumingu	payment of bursary to needy students & simawukiwa project
19	Nhif	Wumingu	Increase the number of beneficiaries
21	Environment	Wumingu	supply of tree seedlings to public schools

NO	KISHUSHE LOCATION	LOCATION	ACTIVITY
1	Mbela High School	Kishushe	construction of administration block, girl's dormitory, fence- perimeter wall, five door girl's toilet, five door boy's toilet, staff houses & green house
2	Paranga Secondary School	Paranga	construction of dormitory, one classroom, administration block, school fence, better road, four door toilet & electricity installation
3	Paranga Primary School	Paranga	renovation of 6 classrooms, construction of administration block, modern kitchen, school fence & water supply
4	Daku Primary School	Kishushe	Administration block, staff houses, school fence & a modern kitchen, water harvesting and water tank supply
5	Ngongodinyi Primary School	Kishushe	renovation of 6 classrooms, boy's dormitory, school fence, modern kitchen, staff houses
6	Kishushe Primary	Kishushe	construction of administration block, two classrooms- storey building, five door girl's toilet & a teacher's toilet and renovation of classrooms
7	Mlilo Primary School	Paranga	construction of administration block, staffroom, staff houses, school fence, purchase of furniture, 39 desks,

			teachers tables & wiring of the school
8	Mkanyatta Primary School	Kishushe	construction of three classrooms, administration block, staff houses, school fence & a modern kitchen
	Social Security		
9	Kishushe Sub Location	Kishushe	construction of kishushe police post, kws offices and camp, street lights & purchase of chief's and assistant chief's motor bikes
10	Paranga Sublocation	Kishushe	construction of assistant chief's & paranga police post
11	Bursary	Kishushe	payment of bursary to needy students & simawukiwa education support programme
12	Nhif	Kishushe	insure patients from needy families
13	Environment	Kishushe	supply of tree seedlings to public schools, constructions of bio toilets, roof catchment in all schools -water tanks & purchase of solar panels

3.4.7 CHALLENGES

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly.

3.4.8 WAY FORWARD

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents

3.4.9 CHALLENGES

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly.

3.4.10 WAY FORWARD

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the resident.

3.5 WARD IV: WERUGHA WARD

The meeting took place as per the schedule below.

LOCATIONS	DATE	TIME	VENUE
WERUGHA LOCATION	12/09/2021	10.00 AM	WERUGHA MULTIPURPOSE HALL

3.5.1 MEMBERS PRESENT

- NG-CDF Committee Member
- Area Member of National Assembly representative
- Deputy County Commissioner Representative
- Area Chiefs
- Area Elders
- Invited Stakeholders
- Over 500 Residents

3.5.2 PRELIMINARIES

The area chief welcomed members to the meeting after an opening prayer, he thanked the NG-CDFC for presenting the constituents with an opportunity of identifying projects to be funded by NG-CDF, for this was going to promote ownership of the projects before, during and after implementation.

3.5.3 COMMENTS BY THE FUND ACCOUNT MANAGER

He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF ACT 2015, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out project that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government

3.5.4 COMMENTS BY THE NG-CDFC CHAIRMAN

He enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the County Government to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.

3.5.5 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

The Chairman impressed upon the members present to continue sensitizing the public, on bursary application and focus on development issues by putting politics at bay. He further

informed the members that all the projects cannot be implemented at once but gradually hence the need of setting priorities.

3.6.6 PROJECT PRIORITIES IDENTIFIED IN WUMINGU KISHUSHE WARD

The residents presented the priorities as indicated in the table below.

WERUGHA LOCATION			
NO	NAME OF PROJECT	LOCATION	ACTIVITY
1	Canon Kituri Secondary School	Werugha	construction of two classrooms & science laboratory and 20-door toilets
2	Shimbo Secondary School	Werugha	purchase of 54 beds for the new dormitory water harvesting tank piping of water to the dormitory and completion of the dormitory
3	Mwakishimba Secondary School	Werugha	electricity installation, school renovation & construction of dormitory
4	Mdundonyi Secondary School	Werugha	construction of school fence, school renovation & purchase of water storage tanks and construction of classrooms
5	Sangenyi Primary School	Werugha	construction of administration block
6	Mdundonyi Primary School	Werugha	renovation of classrooms, construction of toilet, leveling the school playground & purchase of water storage tanks and renovation of classrooms
7	Mwakishimba Primary School	Werugha	electricity installation, construction of administration block, school kitchen & school fence, renovation of classrooms
8	NguluKiweto Primary School	Werugha	construction of 4 new classrooms, wiring of classrooms, school fence & purchase of water storage tanks.and completion of classrooms
9	Msangarinyi Primary School	Werugha	Construction of 6 new classrooms, electricity installation, construction of staff houses & four door boy's toilet
10	Werugha Primary School	Werugha	Construction of 6 new classrooms, electricity installation, construction of staff houses & girls 4 door toilet

11	Bursary Schools	Secondary	Werugha	payment of bursary to the needy students & simawukiwa education support programme
10	Nhif		Werugha	Expand the program to cover more people
11	Environment		Werugha	supplying of seedlings to all public schools, construction of bio toilets to public schools, water harvesting & solar panel installation in public schools
13	Administration Department		Werugha	Renovation of chief's office at multipurpose hall & assistant chief's office
14	Marumange Ass Chief Office		Werugha	construction of four door toilet & renovation
15	Mlondo Ass Chief's Office		Werugha	construction of an office
16	Mwakuro Hall		Werugha	wiring of the office & construction of two door toilet
17	Saghasa Hall		Werugha	renovation & wiring of the chief's office

3.5.9 CHALLENGES

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly.


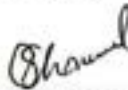

3.5.10 WAY FORWARD

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents.

3.7 CONCLUSION

- The meeting vested the area member of national assembly with the responsibility of appealing to the NG-CDF Board to release funds to the constituency in time within the financial year to help projects development and payment of school fees to bright but needy students.

- Frequent development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.
- There should be a joint forum where NG-CDF, County Government and other development stakeholders plan together to avoid duplication of projects.
- The meetings resolved that ongoing projects shall be given precedence, to fast track their utilization to enable the beneficiaries get value for money.
- Allocations to projects should also be adequate, to enable completion of project once started, since if completion is delayed the project cost rises due to factors like inflation and wear and tear.

<u>Name</u>	<u>Designation</u>	<u>Sign.</u>	<u>Date</u>
1. Kennedy Mwanyange	NG-CDFC chairman		13/12/24
2. Stephen Charo	Fund Account Manager		13/12/2024
3. Jane Kangati	Deputy County Commissioner		13.12.24

ANNEX 1 PHOTOS



WERUGHA WARD PUBLIC PARTICIPATION



WUMINGU KISHUSHE WARD PUBLIC PARTICIPATION



MWANDA MGHANGE WARD PUBLIC PARTICIPATION



WUNDANYI MBALE WARD PUBLIC PARTICIPATION

ISUZU



HEAD OFFICE: Kampala Road,
Off Enterprise Road, Industrial Area,
P. O. Box 49729 - 00100, Nairobi.
Tel: 0206531786/7/9
Mob: 0735 985 858, 0724 256 665
E-mail: ryce@ryce.co.ke
Website: www.ryce.co.ke

QUOTATION/PROFORMA INVOICE

REAL/NQR/01/15/251122

THE PRINCIPAL,
ST. AGATHA NGOLOKI GIRLS SECONDARY
P.O. BOX; 127
MGANGE

DATE: 15/01/2025
VALID UNTIL: 14/02/2025

Dear Sir/Madam,

Further to your Enquiry, we are pleased to quote as below:

Model	Description	Qty	Unit Price	Registration & KRA Advance Tax	Special Price Incl of VAT(16%)
ISUZU NQR 33 SEATER BUS [GVW: 8.5 TONS]	NEW ISUZU NQR 33 Seater Bus, Engine: 4HF1, 4,778cc Diesel 5 Cylinder, Water cooled Direct injection, inline OHC, 6 Speed transmission/1 Reverse. With fully Complete Semi-luxury body. Colour Scheme painting and branding. EURO 4	1	8,000,000	INC	8,000,000
	Hydraulic Dual Circuit Brakes,dry,single plate with diaphragm spring,hydraulic control. Front & Rear Semi-elliptical alloy steel leaf springs,hydraulic double acting shock absorber, 100Ltrs fuel tank				
	Price Quoted inclusive of VAT				
	Warranty: One Year or 100,000Kms				
	First Free Service at 1,000 Kms.				
	Semi luxury Bus Body fabrication	1	INC		INC
**	**	1	8,000,000	INC	8,000,000

E & O E

Bank Account Details:

Account Title: RYCE EAST AFRICA LIMITED
Bank Name: NCBA BANK KENYA PLC
Branch: Industrial Area Branch, Nairobi
Kenya Shilling A/c: 6446050022
Bank Code: 07-000
Swift Code: NCBAFKENX



Delivery: Ex Works, Nairobi, subject to the availability of the model.

Validity: Quotation is valid for 30 days, prices are subject to change without prior notice.

Payment: In full or against Bank Approval.

After Sales Service and Back ups

All models have full after sales service back up nationwide at Ryce East Africa Limited.

Yours faithfully
for RYCE EAST AFRICA LTD**

HILDA .K
[0727-158844]

RYCE EAST AFRICA LTD.
P. O. Box 49729 - 00100
NAIROBI
Email: ryce@ryce.co.ke

IDA JOSEPHINE
ISUZU TEAM LEADER

MOMBASA OFFICE: Archbishop Makarios Road, P.O. Box 86459-80100, Mombasa Tel: 041 2315566/7, 041 2226365, 041 2229737/8
Mob: 0732 777 266, 0716 777 266 E-Mail: sales_msa@ryce.co.ke website: www.ryce.co.ke

MGHAMBONYI PRIMARY SCHOOL
Box. 1237
WUNDANYI
28/12/2024

THE FUND MANAGER
WUNDANYI N/CDF
WUNDANYI

Dear Sir,
RE: REQUEST FOR 100 TREE SEEDLINGS & WATER TANK

The above Subject Matter refers

The entire school fraternity would wish to thank the Wundanyi, N/CDF office for the just completed project in our school. However the school kindly requests your office assistance in supply of 100 tree seedlings, fixing of rain water gutters and a 10,000litre water tanks. This will assist in anchoring the project and mitigate against erosion.

Your assistance will be highly appreciated

Yours Sincerely,

Godwin Mbatia Mghanga.

HEAD TEACHER

HEADTEACHER
MGHAMBONYI PRIMARY SCHOOL
P.O. BOX 37 - 80313, MGHAMBONYI
DATE.....SIGN.....



NYACHE PRIMARY SCHOOL

P.O. Box 1272 - 80204

WUNDANYI

15TH JANUARY 2025.

THE FUNDS ACCOUNT MANAGER

NACDF

WUNDANYI

P.O. Box 1122 - 80304

WUNDANYI.

Dear Sir / Madam

RE: REQUEST FOR SEEDLINGS AND WATER TANK

The entire School fraternity would wish to request the Wundanyi NACDF Office to supply us with 100 tree seedlings, fixing of rain water gutters and 10,000 litre water tanks.

This will assist in environmental conservation as well as enough water supply in the school.

Your assistance will highly be appreciated.

Yours sincerely



CONSTANCE MAGANGA

HEADTEACHER.

NYACHE PRIMARY SCHOOL
P.O. Box 1272-80340, WUNDANYI
HEADTEACHER

DATE 15/1/2025 S.G.M. 



WUMINGU TECHNICAL AND VOCATIONAL COLLEGE
P.O Box 1208-80304 WUNDANYI, Tel: +254714349072
Email: wumingutvc@gmail.com Website: www.wumingutvc.ac.ke
TAITA TAVETA COUNTY



Our Ref: WTVC/NG-CDF/01(24)

Date: 15th January, 2025

Your Ref:

THE MANAGER,
NG-CDF,
WUNDANYI CONSTITUENCY,
P.O BOX 1122-80304,
WUNDANYI

Dear sir,

RE: REQUEST FOR 100 TREE SEEDLINGS, RAIN WATER GUTTERS & WATER TANKS

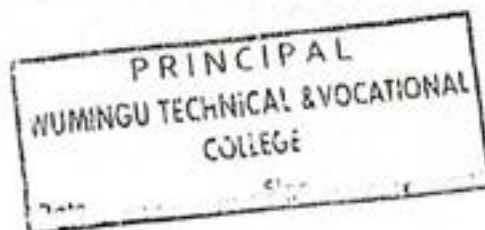
The above subject matter refers.

The entire school fraternity would wish to thank the Wundanyi NG-CDF office for the just completed project in our school, however the school kindly request your office assistance in supply of 100 tree seedlings, fixing of rain water gutters and 10,000ltres water tanks. This will assist in anchoring the project and mitigate-against erosion.

Thank you for your continued support.

Yours Sincerely,

Mwashighadi M. Peter
PRINCIPAL





MKANYATTA PRIMARY SCHOOL, P.O. BOX 1317-80304 WUNDANYI

RE: REQUEST FOR 100 TREE SEEDLINGS & WATER TANKS.

The above subject matter refers.

The entire Mkanyatta school fraternity would wish to thank the Wundanyi NG-CDF office for the just completed project in our school, however the school kindly request your office assistance in supply of 100 tree seedlings, fixing of rain water gutters and 10,000ltres water tanks. This will assist in anchoring the project and mitigate against erosion.

Your assistance will be highly appreciated.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'M. Esthak Kanyinginyi', written in a cursive style.

M. ESTHAK KANYINGINYI

Head teacher/Principal.

HEADTEACHER
MKANYATTA PRI. SCHOOL
P. O. Box 1317 - 80304, WUNDANYI
Date: _____
Sign: _____

FORM OF AGREEMENT

THIS AGREEMENT, made the 20th August of 2024 between MGHAMBONYI PRIMARY SCHOOL PROJECT MANAGEMENT COMMITTEE P.O BOX 1237-80304 WUNDANYI of [or whose registered office is situated at] MGHAMBONYI (hereinafter called "the Employer") of the one part AND M/S MVOI VENTURES LTD P.O BOX 649-80300 VOI of [or whose registered office is situated at] VOI (hereinafter called "the Contractor") of the other part.

WHEREAS THE Employer is desirous that the Contractor executes **PROPOSED CONSTRUCTION OF 8 CLASSROOMS TO COMPLETION AT MGHAMBONYI PRIMARY SCHOOL** (hereinafter called "the Works") located at **MGHAMBONYI PRIMARY SCHOOL** [*Place/location of the Works*] and the Employer has accepted the tender submitted by the Contractor for the execution and completion of such Works and the remedying of any defects therein for the Contract Price of Kshs 16,044,370 (Sixteen Million, Fourty four Thousand, Three hundred and seventy Only)

NB: The amount will be paid less Provisional sums of 700,000 inclusive of VAT as per pg PS/1 in the Bill of Quantities.

NOW THIS AGREEMENT WITNESSETH as follows:

1. In this Agreement, words and expressions shall have the same meanings as are respectively assigned to them in the Conditions of Contract hereinafter referred to.
2. The following documents shall be deemed to form and shall be read and construed as part of this Agreement i.e.
 - (i) Letter of Acceptance
 - (ii) Form of Tender
 - (iii) Conditions of Contract Part I
 - (iv) Conditions of Contract Part II and Appendix to Conditions of Contract
 - (v) Specifications
 - (vi) Drawings
 - (vii) Priced Bills of Quantities/Priced Schedule of Rates [whichever is applicable]

3. In consideration of the payments to be made by the Employer to the Contractor as hereinafter mentioned, the Contractor hereby covenants with the Employer to execute and complete the Works and remedy any defects therein in conformity in all respects with the provisions of the Contract.
4. The Employer hereby covenants to pay the Contractor in consideration of the execution and completion of the Works and the remedying of defects therein, the Contract Price or such other sum as may become payable under the provisions of the Contract at the times and in the manner prescribed by the Contract.
5. Possession of the site (or premises) will be given to the contractor on or before the.....^{29/3/24}.....He shall begin the works immediately after such possession and shall regularly proceed with them, and shall complete the same by the.....¹⁶⁻⁰¹⁻²⁰²⁵..... Subject nevertheless to the provisions for the extension of the time hereafter contained.

IN WITNESS whereof the parties thereto have caused this Agreement to be executed the day and year first before written.

Signed, sealed and delivered by:-

Full name: Gadun Mbat?

Full name: SAAS GACHUN

For the client (procuring entity)

For the Tenderer (contractor)

Title: **Headteacher**

Title: DIRECTOR

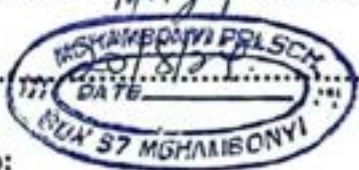
Signature: [Handwritten Signature]

Signature: [Handwritten Signature]

Date: 29/3/24

Date: 25/8/24

Stamp:



Stamp:



In the presence of (witness):-

Full name: ZABLO N. M. MUKOSI

Full name: JOSEPH KAGO

Title: BOM Chair

Title: SITE FOREMAN

Signature: [Handwritten Signature]

Signature: [Handwritten Signature]

Date: 22/08/2024

Date: 20/8/2024



MKANYATTA PRIMARY SCHOOL, P.O. BOX 1317-80304 WUNDANYI

RE: REQUEST FOR 100 TREE SEEDLINGS & WATER TANKS.

The above subject matter refers.

The entire Mkanyatta school fraternity would wish to thank the Wundanyi NG-CDF office for the just completed project in our school, however the school kindly request your office assistance in supply of 100 tree seedlings, fixing of rain water gutters and 10,000ltres water tanks. This will assist in anchoring the project and mitigate against erosion.

Your assistance will be highly appreciated.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'M. Esitack Kanyinyinyi'.

M. ESITACK KANYINYINYI

Head teacher/Principal.

HEADTEACHER
MKANYATTA PRI. SCHOOL
P. O. Box 1317 - 80304, WUNDANYI
Date: _____
Signature: _____

MSANGARINYI COMPREHENSIVE SCHOOL,
P.O BOX 1243 80304,
WUNDANYI.

16TH January, Thursday 2025.

THE CDF OFFICE,
P.O BOX
WUNDANYI.

RE: REQUEST FOR WATER TANKS AND 100 SEEDLINGS

The entire school fraternity kindly requests your office for assistance in the supply of rain water gutters and 10,000 Litre water tanks and 100 tree seedlings. This will assist in anchoring the projects and mitigate soil erosion.

Your assistance will be highly appreciated.

Yours faithfully



Rhoda Mwanyumba
HEADTEACHER



MWANDA COMPREHENSIVE SCHOOL

P.O BOX 34,

MGANGE.

16-01-2025

TO THE MANAGER CDF WUNDANYI

RE: REQUEST FOR 100 TREE SEEDLINGS AND WATER TANKS

The above subject matter refers

The entire school fraternity would wish to thank the Wundanyi NG-CDF office for the just completed project in our school .However the school kindly request your office assistance in supply of 100 tree seedlings, fixing of rain water gutters and 10000 litres water tanks .This will assist in anchoring the project and mitigate against erosion

Your assistance will be highly appreciated

Yours sincerely

CATHERINE MWAVULA

Head teacher/principal





WUMINGU TECHNICAL AND VOCATIONAL COLLEGE

P.O Box 1208-80304 WUNDANYI, Tel: +254714349072

Email: wumingutvc@gmail.com Website: www.wumingutvc.ac.ke

TAITA TAVETA COUNTY



Our Ref: WTVC/NG-CDF/01(24)

Date: 15th January, 2025

Your Ref:

THE MANAGER,
NG-CDF,
WUNDANYI CONSTITUENCY,
P.O BOX 1122-80304,
WUNDANYI

Dear sir,

RE: REQUEST FOR 100 TREE SEEDLINGS, RAIN WATER GUTTERS & WATER TANKS

The above subject matter refers.

The entire school fraternity would wish to thank the Wundanyi NG-CDF office for the just completed project in our school, however the school kindly request your office assistance in supply of 100 tree seedlings, fixing of rain water gutters and 10,000ltres water tanks. This will assist in anchoring the project and mitigate-against erosion.

Thank you for your continued support.

Yours Sincerely,

Mwashighadi M. Peter
PRINCIPAL



Our Ref: **REREC/S&BD/SP/Vol.1/2024/FM/ew****20th December, 2024**

Hon. Danson Mwashako Mwakuwona, MP.
Wundanyi Constituency,
P.O BOX 1122-80304,
WUNDANYI, KENYA.

Dear *Mwashako*,

**RE: MATCHING FUND OF KSHS. 10,000,000.00 FOR PROVISION OF
ELECTRICITY AND KISENGHENYI – IKONDE VILLAGES IN WUNDANYI
CONSTITUENCY**

Reference is made to your letter dated 27th November 2024 where you requested for matching funds from Rural Electrification and Renewable Corporation (REREC) for the financial year 2024/25.

In review of your proposal, REREC is committed to match your contribution of **Ksh. 10M** with **Ksh. 5M** to give a total of **Ksh. 15M** subject to funds availability.

For your convenience and to fast-track the process, we request that you remit the funds to the account number below:

Account Name : Rural Electrification and Renewable Energy Corporation
Bank : KCB
Branch : Milimani
Account No : 1103201808

Once you have remitted the funds to the aforementioned account, we kindly recommend that you notify REREC in writing to ensure smooth follow-up and proper documentation. We appreciate your continuous interest in partnering with us to bring electricity to rural areas in Kenya.

Yours Sincerely,



Dr. Rose. N. Mkalama
CHIEF EXECUTIVE OFFICER

Copy to: **Mr. Stephen Charo,**
Fund Account Manager-NG CDF,
Wundanyi.