



WUNDANYI

IEBC NO 024

**NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND**

PROJECT PROPOSAL

2018/2019 FINANCIAL YEAR

SUBMITTED

NOVEMBER, 2018



**NATIONAL GOVERNMENT WUNDANYI CONSTITUENCY
DEVELOPMENT FUND**

P.O.BOX 1122-80304 WUNDANYI

**MINUTES OF NG-CDF COMMITTEE MEETING HELD AT THE CDF
BOARDROOM ON 12TH NOVEMBER, 2018 FROM 10.25 A.M.**

PRESENT MEMBERS

1. Patrick Zighani
2. Caroline Kiama
3. Waren Keke
4. Eunice Ngele
5. Grace Karambu
6. John Maghanga
7. Clemence Toto
8. Grace Tanganyika

ABSENT WITH APOLOGY

1. Francis Kazungu NG-CDFC
2. Bonface Mdambi

AGENDA

1. Budget
2. Bursary
3. Sima wukiwa
4. Project report
5. AOB



MIN 01/10 /18 :PREAMBLE

The meeting was opened with a word of prayer by Grace Tanganyika

MIN 02/10/18: READING AND CONFIRMATION OF PREVIOUS MINUTES

The minutes were read by Keke and were proposed by Clemence Toto.

MIN 03/10 /18:MATTERS ARISING.

Service delivery charter was read through by the FAM and the members made corrections. There were delays in the authorization of our domain NGCDFWundanyi@ go.ke, therefore the members were informed to wait but, in the meantime, we are hosted as NGCDFWundanyi.co.ke. The Chair suggested the area Member of Parliament he informed to intervene on behalf of the office.

MIN 04/10/18: BUDGET.

The FAM read the Circular [NG-CDFB/CIRCULARS Vol. II (008)] from CEO on 30th October 2018 where we had been allocated Kshs.109,040,875.52. She also took the members through the Ward report reminding them the proposed projects by the community per Ward. After several deliberations the members unanimously proposed the following projects for financial year 2018/19.

Project Name	Project Activity	Amount Allocated	Current Status
Employees' Salaries	Payment of staff salaries and gratuity	3,500,000.00	Ongoing
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	2,042,452.53	Ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,000,000.00	Ongoing
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence,	500,000.00	Ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	2,271,226.27	Ongoing
Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	500,000.00	Ongoing
Emergency (5% of the Fund)	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing



Wundanyi Environmental project	Tree planting (Pitting – 20,000, purchase of seedlings – 50,000, planting – 30,000)	100,000.00	New
St Agatha Secondary school	Rain water harvesting by construction of 400 square meter farm pond (excavations – 100,000, supply and installation of 0.75mm HDPE liners – 400,000, Solar water pump – 50,000, purchase of 10,000l tank – 100,000, Construction of a tank base – 50,000)	700,000.00	New
St peters Ikuminyi School	Rain water harvesting (Guttering – 75,000, purchase 10,000litres water tank -100,000, Construction of tank base – 50,000, tree planting - 55,817.51)	280,817.51	New
Shigaro primary School	Tree planting (Pitting – 20,000, purchase of seedlings – 50,000, planting – 30,000)	100,000.00	New
Chome Primury School	Tree planting (Pitting – 20,000, purchase of seedlings – 50,000, planting – 30,000)	100,000.00	New
Mbela Secondary School	Rain water harvesting by construction of 400 square meter farm pond (excavations – 100,000, supply and installation of 0.75mm HDPE liners – 400,000, Solar water pump – 50,000, purchase of 10,000l tank – 100,000, Construction of a tank base – 50,000)	700,000.00	New
Paranga Secondary School	Rain water harvesting (Guttering – 50,000, purchase 10,000litres water tank -100,000, Construction of tank base – 50,000)	200,000.00	New
Sports project	Carry out constituency sports tournament and the winning team/schools to be awarded with trophies, balls and games kit	2,180,817.51	Ongoing
Bursary Secondary Schools	Payment of bursary to needy student	26,500,000.00	Ongoing
Bursary Tertiary/	Payment of bursary to needy student	6,402,671.41	Ongoing



University			
Bursary Special Disability Schools	Payment of bursary for disabled needy students in special schools	300,000.00	Ongoing
NHIF (Social Security Program)	Provide Medical insurance cover to vulnerable families within the constituency	600,000.00	Ongoing
Mchunguni Primary School	Purchase of desks, teachers table and chair – 200,000 water harvesting and purchase of water tank – 300,000	500,000.00	Ongoing
Daku Primary School	Construction of 2 classrooms – 2,500,000 Construction of 2 door girls' toilet- 500,000 and 2 doors boys' toilet – 500,000	3,500,000.00	Ongoing
Mworoko Primary School	Rehabilitation of 8 classrooms and administration block (Roofing and ring beam – 1,400,000, flooring - 600,000, painting – 300,000 electrical – 200,000)	2,500,000.00	New
Shagha Primary School	Construction of 4 classrooms	4,000,000.00	New
Kimangachughu Primary	Electrical works in 8 classrooms	200,000.00	New
Mkanyatta Primary School	Construction of two door girl's toilet – 500,000, Purchase of desks and staffroom furniture – 500,000, Electrical works – 200,000	1,200,000.00	New
Kidule Primary School	Rehabilitation of 8 classrooms and administration block (Flooring - 300,000, painting – 300,000 electrical – 200,000) Fencing - 1,200,000	2,000,000.00	New
St. Peters Ikuminyi Primary School	Rehabilitation of 4 classrooms (Roofing – 700,000, Flooring - 300,000, painting – 300,000 electrical – 200,000) Construction of a 2-door toilet - 500,000	2,000,000.00	New



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Sirienyi Primary School	Finishes of a 2-door toilet (walling – 100,000, Roofing – 50,000 and painting – 50,000)	200,000.00	New
Shigharo Primary School	Construction of one classroom	1,200,000.00	New
Marungu Primary school	Construction of 2 classrooms – 2,500,000 Construction of 2 door girls' toilet- 500,000	3,000,000.00	New
Mlechi Primary School	Rehabilitation of 4 classrooms (Roofing – 500,000, Flooring - 300,000, painting – 200,000)	1,000,000.00	New
Hon. Mwacheghu Secondary School	Completion of second floor of Tuition block (Painting 500,000, Doors and windows 800,000, plumbing installation – 650,000, soak pit and septic tank – 550,000)	2,500,000.00	Ongoing
Mghalu Secondary School	Completion of first floor of Tuition block (Roofing – 755,000, column and beams – 2,230,000, Walling – 575,000, Doors and windows - 240,000, plumbing installation – 650,000, soak pit and septic tank – 550,000)	5,000,000.00	Ongoing
Canon Kituri Secondary School	Construction of modern Science Laboratory	5,000,000.00	New
Dr. Aggrey Secondary School	Construction of 3 classrooms	3,000,000.00	New
Mwakishimba Secondary School	Completion of second floor of Tuition block (Painting 500,000, Doors and windows 800,000, plumbing installation – 650,000, soak pit and septic tank – 550,000)	2,500,000.00	Ongoing
Wumingu Technical Training Institute	Construction of a two-bedroom staff house	3,000,000.00	New
Werugha hall	Electrical works	112,000.00	ongoing
Vihombonyi Chief's Office	Construction of Chiefs office	2,000,000.00	New



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Lushangoni Administration Police Camp	Construction of Administration Police Camp	4,000,000.00	Ongoing
Wundanyi OCPD resident	Renovation of OCPD resident	500,000.00	New
Wumingu Administration Complex	Construction of administration block that has Chief's Office, Assistant County Commissioner's Office, Administration Police Office and Divisional Education Office	5,000,000.00	New
Wundanyi Division Education Office	Purchase of motorcycle	300,000.00	New
NG- CDF Office	Renovations of NG-CDF Office (walling finishes 350,000, windows and doors 161,896.84, painting – 200,000) Purchase of office 5 Computers and two Laptops – 400,000	1,111,896.84	New
Total		109,040,875.52	

On bursaries we have to encourage students to get HELB so that we minimise the student's number. The form to be offered by December 2018 and be returned on 15th February 2019. The forms should be taken care of by NG-CDFs and not chiefs.

When awarding bursary every representative will meet the beneficiaries accompanied with chief and village elders.

MIN 05/10/18 A.O.B.

The FAM took the members through the last time bench marking how they went and came back. She asked if we can do induction course here and go for bench marking and all the members agreed. She also gave us a priority of team building to keep us fit.

On strategic plan books few copies remained in the office

We are paying excess money to lavender because they served more than enough. We got losses on soda bottles which were stolen. The chair was to take care of PMC Wumingu resource hall.

Kajunguni Secondary School they proposed on beds to be bought. While Mchunguni Primary were desks for classes before classes are handed over.



Since there was no AOB the meeting ended at 2.50 p.m. with a prayer from John Mwajembu and the next meeting will be held on 27 Nov, 2018.

Chairman

2/11/2018

Secretary


12/11/2018



THIRD SCHEDULE
(Sections 25 (6), (11) and 29 (1))

CONSTITUENCY PROJECTS SUBMISSION FORM

Constituency No. **024** Constituency Name: **Wundanyi** Financial Year **2018/2019**

Chairman NG-CDFC Committee Patrick Zuzawa Signature: [Signature] Date: 15/10/2018

Constituency No. **024** Constituency Name: **Wundanyi** Financial Year: **2018/2019**

Serial	Name of Project	Amount Allocated
024/AP1	Administration/Recurrent	6,542,452.53
024/AP2	Monitoring and Evaluation/Capacity building	3,271,226.27
024/2640100	Bursary	33,802,671.41
024/2630204	Primary School Projects	21,300,000.00
024/2630205	Secondary School Projects	18,000,000.00
024/2630206	Tertiary institution project	3,000,000.00
024/2640507	Security Projects	11,500,000.00
024/2640509	Sports	2,180,817.51
024/2640510	Environmental activities	2,180,817.51
024/2640511	Social Hall/Community center	112,000.00
024/3110700	Purchase of Vehicles and Other Transport Equipment	300,000.00
024/3110202	NG-CDF Office	1,111,896.84
024/2640200	Emergency	5,738,993.45
Total for the Financial Year		109,040,875.52

FOURTH SCHEDULE (s. 30)

PROJECT DESCRIPTION FORM

Constituency No: **024** Constituency Name **Wundanyi County Taita Taveta**Project Number **024/API**Project Title **6% Administration/Recurrent**Sector **Administration**Status of projects (tick one) New..... Extension..... On-going...

Rehabilitation

Brief statement on project status at time of submission

The allocation is to cater for NG-CDFC Allowance, staff salaries, vehicle expenses and other administrativeFinancial year **2018** 1st July to 30th June **2018**Original Cost estimates, in **KSh 6,542,452.53** dated.....Amount allocated last financial year **KSh 5,891,379.31**Amount allocated this financial year **KSh 6,542,452.53**

Project Name	Project Number	Activity	Status	Amount
Employees' Salaries	4-006-024-2110000-100-2017/18-001	Payment of staff salaries and gratuity	Ongoing	3,500,000.00
Goods and Services	4-006-024-2210000-100-2017/18-002	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea,	Ongoing	2,042,452.53
Committee Expenses	4-006-024-2210802-100-2017/18-004	Payment of Committee sitting allowances, transport, conferences	Ongoing	1,000,000.00
TOTAL				6,542,452.53

Person completing form: Name **Caroline Kiama** Position **Fund Account Manager**Signature.....  Date..... **18/11/18**

2015 National Government Constituencies Development Fund No. 30

FOURTH SCHEDULE (s. 30)

PROJECT DESCRIPTION FORM

Constituency No: 024 Constituency Name Wundanyi County TaitaTaveta

Project Number 024/AP2

Project Title 3% Monitoring & Evaluation/Capacity Building

Sector Monitoring & Evaluation

Status of projects (tick one) New..... Extension..... On-going...

Rehabilitation

Brief statement on project status at time of submission

To cater for Monitoring and Evaluation of NG-CDF projects and capacity building of NG-CDFCs and PMCs in the constituency


Financial year 2018 1st July to 30th June 2019

Original Cost estimates, in KSh. 3,271,226.27 dated.....

Amount allocated last financial year Kshs. 2,945,689.66

Amount allocated this financial year Ksh. 3,271,226.27

Project Name	Project Number	Activity	Status	Amount
Goods and Services	4-006-024-2210000-111-2018/19-001	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence,	Ongoing	500,000.00
Committee Expenses	4-006-024-2210802-111-2018/19-002	Payment of Committee sitting allowances, transport, conferences.	Ongoing	2,271,226.27
Capacity Building	4-006-024-2210700-111-2018/19-003	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	Ongoing	500,000.00
TOTAL				3,271,226.27

Person completing form: Name **Caroline Kiama** Position **Fund Account Manager**Signature.....  Date... 16/11/18.....

2015 *National Government Constituencies Development Fund No. 30***FOURTH SCHEDULE (s. 30)****PROJECT DESCRIPTION FORM**Constituency No: **024** Constituency Name **Wundanyi County Taita Taveta**Project Number **024/2640200**Project Title **Emergency (5% of the fund)**Sector **Emergency**Status of projects (tick one) New..... Extension..... On-going...

Rehabilitation

Brief statement on project status at time of submission

Unallocated amount meant for emergencies that may occur within the ConstituencyFinancial year **2018** 1st July to 30th June **2019**Original Cost estimates. in KSh. **5,738,993.45** dated.....Amount allocated last financial year **5,137,931.03**Amount allocated this financial year **5,738,993.45**

Project Name	G.F.S Code	Activity	Status	Amount
Emergency (5% of the Fund)	4-006-024-2640200-101-2018/19-001	To cater for any unforeseen occurrences in the constituency during the financial year	Ongoing	5,738,993.45
Total				5,738,993.45

Person completing form: Name **Caroline Kiama** Position **Fund Account Manager**Signature..... ..... Date..... **16/11/18**.....

FOURTH SCHEDULE (s. 30)

PROJECT DESCRIPTION FORM

Constituency No: **024** Constituency Name **Wundanyi County Taita Taveta**Project Number **024/2640510**Project Title **Environmental activities**Sector **Environment**Status of projects (tick one) New..... Extension..... On-going...

Rehabilitation


Brief statement on project status at time of submission

Planting of grass and indigenous treesFinancial year **2018 1st July to 30th June 2019**Original Cost estimates, in KShs. **2,180,817.51** dated.....Amount allocated last financial year **1,963,793.10**Amount allocated this financial year **Kshs. 2,180,817.51**

Project Name	G.F.S Code	Project Activity	Status	Amount Allocated
Wundanyi Environmental project	4-006-024-2640510-110-2018/19-001	Tree planting (Piling – 20,000, purchase of seedlings – 50,000, planting – 30,000)	New	100,000.00
St Agatha Secondary school	4-006-024-2640510-110-2018/19-002	Rain water harvesting by construction of 400 square meter farm pond (excavations – 100,000, supply and installation of 0.75mm HDPE liners – 400,000, Solar water pump – 50,000, purchase of 10,000l tank – 100,000, Construction of a tank base – 50,000)	New	700,000.00
St peters Ikuminyi School	4-006-024-2640510-110-2018/19-004	Rain water harvesting (Guttering – 75,000, purchase 10,000litres water tank -100,000, Construction of tank base – 50,000, tree planting - 55,817.51)	New	280,817.51

Shigaro primary School	4-006-024-2640510-110-2018/19-005	Tree planting (Pitting 20,000, purchase of seedlings – 50,000, planting – 30,000)	New	100,000.00
Chome Primary School	4-006-024-2640510-110-2018/19-006	Tree planting (Pitting 20,000, purchase of seedlings – 50,000, planting – 30,000)	New	100,000.00
Mbela Secondary School	4-006-024-2640510-110-2018/19-007	Rain water harvesting by construction of 400 square meter farm pond (excavations – 100,000, supply and installation of 0.75mm HDPE liners – 400,000, Solar water pump – 50,000, purchase of 10,000l tank – 100,000, Construction of a tank base – 50,000)	New	700,000.00
Paranga Secondary School	4-006-024-2640510-110-2018/19-008	Rain water harvesting (Guttering – 50,000, purchase 10,000litres water tank -100,000, Construction of tank base – 50,000)	New	200,000.00
Total				2,180,817.51

Person completing form: Name **Caroline Kiama** Position **Fund Account Manager**

Signature.......... Date.....*16/11/18*.....

2015

National Government Constituencies Development Fund No. 30

FOURTH SCHEDULE (s. 30)

PROJECT DESCRIPTION FORM

Constituency No: 024 Constituency Name **Wundanyi** County **Taita Taveta**Project Number **024/2640509**Project Title **Sports**Sector **Sports**Status of projects (tick one) New Extension On-going...

Rehabilitation

Brief statement on project status at time of submission

Transport of teams, sports uniform, balls and trophiesFinancial year **2018** 1st July to 30th June **2019**Original Cost estimates, in KSh. **2,180,817.51** datedAmount allocated last financial year Ksh. **1,963,793.10**Amount allocated this financial year Ksh. **2,180,817.51**

Project Name	G.F.S Code	Activity	Status	Amount
Sports project	4-006-024-2640509-112-2018/19-001	Carry out constituency sports tournament and the winning team/schools to be awarded with trophies, balls and games kit	Ongoing	2,180,817.51
Total				2,180,817.51

Person completing form: Name **Caroline Kiama** Position **Fund Account Manager**Signature.....  Date..... **26/11/18**

FOURTH SCHEDULE (s. 30)

PROJECT DESCRIPTION FORM

Constituency No: 024 Constituency Name **Wundanyi County TaitaTaveta**Project Number **024/2640100**Project Title **25% Bursary**Sector **Bursary**Status of projects (tick one) New..... Extension..... On-going...

Rehabilitation

Brief statement on project status at time of submission

To cater for bursary for needy students in the constituency

Financial year 2018 1st July to 30th June 2019Original Cost estimates, in KSh. **38,164,306.43** dated.....Amount allocated last financial year KSh. **24,547,413.79**Amount allocated this financial year KSh. **38,164,306.43**

Project Name	G.F.S Code	Project Activity	Status	Amount Allocated
Bursary Secondary Schools	4-006-024-2640101-103-2018/19-001	Payment of bursary to needy student	Ongoing	26,500,000.00
Bursary Tertiary/ University	4-006-024-2640102-103-2018/19-002	Payment of bursary to needy student	Ongoing	6,402,671.41
Bursary Special Disability Schools	4-006-024-2640105-103-2018/19-003	Payment of bursary for disabled needy students in special schools	Ongoing	300,000.00
NHIF (Social Security Program)	4-006-024-2640105-103-2018/19-004	Provide Medical insurance cover to vulnerable families within the constituency	Ongoing	600,000.00
TOTAL				33,802,671.41

Person completing form: Name **Caroline Kiama** Position **Fund Account Manager**Signature..... ..... Date..... **16/11/18**.....

FOURTH SCHEDULE (s. 30)

PROJECT DESCRIPTION FORM

Constituency No: **024** Constituency Name **Wundanyi County Taita Taveta**Project Number **024/2630204**Project Title **Primary School Projects**Sector **Education**Status of projects (tick one) New..... Extension..... On-going...

Rehabilitation


Brief statement on project status at time of submission

To enhance better learning conditions in the primary schools' institutions by improving the infrastructureFinancial year **2018** 1st July to 30th June **2019**Original Cost estimates, in KSh. **8,233,448.26** dated.....Amount allocated last financial year **5,891,379.31**Amount allocated this financial year **8,233,448.26**

Project Name	G.F.S Code	Activity	Status	Amount
Mchunguni Primary School	4-006-024-2630204-104-2018/19-001	Purchase of desks, teachers table and chair - 200,000 water harvesting and purchase of water tank - 300,000	Ongoing	500,000.00
Daku Primary School	4-006-024-2630204-104-2018/19-002	Construction of 2 classrooms - 2,500,000 Construction of 2 door girls' toilet- 500,000 and 2 doors boys' toilet - 500,000	Ongoing	3,500,000.00
Mwaroko Primary School	4-006-024-2630204-104-2018/19-003	Rehabilitation of 8 classrooms and administration block (Roofing and ring beam - 1,400,000, flooring - 600,000, painting - 300,000 electrical - 200,000)	New	2,500,000.00
Shagha Primary School	4-006-024-2630204-104-2018/19-004	Construction of 4 classrooms	New	4,000,000.00
Kimangachughu Primary	4-006-024-2630204-104-2018/19-005	Electrical works in 8 classrooms	New	200,000.00
Mkanyatta Primary School	4-006-024-2630204-104-	Construction of two door girl's toilet - 500,000, Purchase of desks and staffroom furniture - 500,000, Electrical	New	1,200,000.00

	2018/19-006	works - 200,000		
Kidule Primary School	4-006-024-2630204-104-2018/19-007	Rehabilitation of 8 classrooms and administration block (Flooring - 300,000, painting - 300,000 electrical - 200,000) Fencing - 1,200,000	New	2,000,000.00
St. Peters Ikuminyi Primary School	4-006-024-2630204-104-2018/9-008	Rehabilitation of 4 classrooms (Roofing - 700,000, Flooring - 300,000, painting - 300,000 electrical - 200,000) Construction of a 2-door toilet - 500,000	New	2,000,000.00
Sirienyi Primary School	4-006-024-2630204-104-2018/19-009	Finishes of a 2-door toilet (walling - 100,000, Roofing - 50,000 and painting - 50,000)	New	200,000.00
Shigharo Primary School	4-006-024-2630204-104-2018/19-010	Construction of one classroom	New	1,200,000.00
Marungu Primary school	4-006-024-2630204-104-2018/19-011	Construction of 2 classrooms - 2,500,000 Construction of 2 door girls' toilet- 500,000	New	3,000,000.00
Mlechi Primary School	4-006-024-2630204-104-2018/19-012	Rehabilitation of 4 classrooms (Roofing - 500,000, Flooring - 300,000, painting - 200,000)	New	1,000,000.00
Total				21,300,000.00

Person completing form: Name **Caroline Kiama** Position **Fund Account Manager**

Signature.......... Date.....**10/11/18**.....

FOURTH SCHEDULE (s. 30)

PROJECT DESCRIPTION FORM

Constituency No.024 Constituency Name **Wundanyi County Taita Taveta**Project Number **024/2630205**Project Title **Secondary Schools**Sector **Education**Status of projects (tick one) New..... Extension..... On-going...
Rehabilitation

Brief statement on project status at time of submission


To enhance better learning conditions in the Secondary schools' institutions by improving the infrastructure

Financial year 2018 1st July to 30th June 2019Original Cost estimates, in KSh. **31,950,000.00** dated.....Amount allocated last financial year **32,000,000.00**Amount allocated this financial year **31,950,000.00**

Project Name	G.F.S Code	Activity	Status	Amount
Hon. Mwadeghu Secondary School	4-006-024-2630205-104-2018/19-001	Completion of second floor of Tuition block (Painting 500,000, Doors and windows 800,000, plumbing installation - 650,000, soak pit and septic tank - 550,000)	Ongoing	2,500,000.00
Mghatu Secondary School	4-006-024-2630205-104-2018/19-002	Completion of first floor of Tuition block (Roofing - 755,000, column and beams - 2,230,000, Walling - 575,000, Doors and windows - 240,000, plumbing installation - 650,000, soak pit and septic tank - 550,000)	Ongoing	5,000,000.00
Canon Kituri Secondary School	4-006-024-2630205-104-2018/19-003	Construction of modern Science Laboratory	New	5,000,000.00
Dr. Aggrey Secondary School	4-006-024-2630205-104-2018/19-004	Construction of 3 classrooms	New	3,000,000.00

Mwakishimba Secondary School	4-006-024- 2630205- 104-2018/19- 005	Completion of second floor of Tuition block (Painting 500,000, Doors and windows 800,000, plumbing installation - 650,000, soak pit and septic tank - 550,000	Ongoing	2,500,000.00
Total				18,000,000.00

Person completing form: Name **Caroline Kiama** Position **Fund Account Manager**

Signature.......... Date.....*16/12/18*.....

2015 *National Government Constituencies Development Fund No. 30***FOURTH SCHEDULE (s. 30)****PROJECT DESCRIPTION FORM**Constituency No. **024** Constituency Name **Wundanyi County Taita Taveta**Project Number **024/2630206**Project Title **Tertiary Institutions**Sector **Education**Status of projects (tick one) New..... Extension..... On-going...

Rehabilitation

Brief statement on project status at time of submission

To enhance better learning conditions in the Secondary schools' institutions by improving the infrastructureFinancial year 2018 1st July to 30th June 2019Original Cost estimates, in KSh. **3,000,000.00** dated.....Amount allocated last financial year **Nil**Amount allocated this financial year **3,000,000.00**

Project Name	G.F.S Code	Activity	Status	Amount
Wamingu Technical Training Institute	4-006-024- 2630206- 104-2018/19- 001	Construction of a two-bedroom staff house	New	3,000,000.00

Person completing form: Name **Caroline Kiama** Position **Fund Account Manager**Signature..... ..... Date..... **16/11/18**.....

2015 National Government Constituencies Development Fund No. 30

FOURTH SCHEDULE (s. 30)

PROJECT DESCRIPTION FORM

Constituency No: 024 Constituency Name Wundanyi County Taita Taveta

Project Number 024/2640511

Project Title Social Hall/Community Center

Sector Others

Status of projects (tick one) New..... Extension..... On-going...

Rehabilitation

Brief statement on project status at time of submission

Construction of hallsFinancial year 2018 1st July to 30th June 2019

Original Cost estimates, in KSh. 112,000.00 dated.....

Amount allocated last financial year 4,400,000.00

Amount allocated this financial year 112,000.00

Project Name	G.F.S Code	Activity	Status	Amount
Werugha Hall	4-006-024- 2640511-108- 2018/19-001	Electrical works	ongoing	112,000.00
Total				112,000.00

Person completing form: Name **Caroline Kiama** Position **Fund Account Manager**Signature..... ..... Date..... 16.10.18.....

FOURTH SCHEDULE (s. 30)

PROJECT DESCRIPTION FORM

Constituency No: 024 Constituency Name WUNDANYI County TAITA TAVETA

Project Number 024/2640507

Project Title Security Projects

Sector Security

Status of projects (tick one) New..... Extension..... On-going...

Rehabilitation

Brief statement on project status at time of submission

Projects to ensure proper security in the constituency through establishing AP camps and chiefs' offices

Financial year 2018 1st July to 30th June 2019


Original Cost estimates, in Kshs. 11,500,000.00 dated.....

Amount allocated last financial year 1,170,000.00

Amount allocated this financial year 11,500,000.00

Project Name	G.F.S Code	Activity	Status	Amount
Vighombonyi Chief's Office	4-006-024-2640507-113-2018/19-001	Construction of Chiefs office	New	2,000,000.00
Lushangoni Administration Police Camp	4-006-024-2640507-113-2018/19-002	Construction of Administration Police Camp	Ongoing	4,000,000.00
Wundanyi OCPD resident	4-006-024-2640507-113-2018/19-003	Renovations of OCPD resident (Roofing 200,000 walling 150,000 and painting 150,000	New	500,000.00
Wumingu Administration Complex	4-006-024-2640507-113-2018/19-004	Construction of administration block that has Chief's Office, Assistant County Commissioner's Office, Administration Police Office and Divisional Education Office	New	5,000,000.00
Total				11,500,000.00

Person completing form: Name: Caroline Kiama Position: Fund Account Manager

Signature.....  Date..... 16/11/18.....

2015 National Government Constituencies Development Fund No. 30

FOURTH SCHEDULE (s. 30)

PROJECT DESCRIPTION FORM

Constituency No: 024 Constituency Name WUNDANYI County TAITA TAVETA

Project Number 024/ 3110700

Project Title Purchase of Vehicles and Other Transport Equipment

Sector Purchase of Vehicles and Other Transport Equipment

Status of projects (tick one) New..... Extension..... On-going........

Rehabilitation

Brief statement on project status at time of submission

Purchase of motorcycle


Financial year 2018 1st July to 30th June 2019

Original Cost estimates, in Kshs. 300,000.00 dated.....

Amount allocated last financial year Nil

Amount allocated this financial year 300,000.00

Project Name	G.F.S Code	Activity	Status	Amount
			New	
Wundanyi Division Education Office	4-006-024- 3110704 - 104-2018/19-001	Purchase of motorcycle	<input checked="" type="checkbox"/>	300,000.00
Total				300,000.00

Person completing form: Name: **Caroline Kiama** Position: **Fund Account Manager**Signature.......... Date.....12/11/18.....


2015 *National Government Constituencies Development Fund No. 30***FOURTH SCHEDULE (s. 30)****PROJECT DESCRIPTION FORM**Constituency No: **024** Constituency Name **WUNBANYI County TAITA TAVETA**Project Number **024/3110202**Project Title **NG-NG-CDF Office**Sector **NG-NG-CDF Office**Status of projects (tick one) New..... Extension..... On-going...

Rehabilitation

Brief statement on project status at time of submission

Renovations of NG-NG-CDF OfficeFinancial year **2018 1st July to 30th June 2019**Original Cost estimates, in Kshs. **1,111,896.84** dated.....Amount allocated last financial year **Nil**Amount allocated this financial year **1,111,896.84**

Project Name	G.F.S Code	Activity	Status	Amount
NG- CDF Office	4-006-024-3110202-108-2018/19-001	Renovations of NG-CDF Office (walling finishes 350,000, windows and doors 161,896.84, painting - 200,000) Purchase of office 5 Computers and two Laptops - 400,000	New	1,111,896.84
Total				1,111,896.84

Person completing form: Name: **Caroline Kiama** Position: **Fund Account Manager**Signature..... ..... Date..... **16/11/18**.....



WUNDANYI

IEBC NUMBER 024

**NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND**

WARD REPORT

2017/2018 FINANCIAL YEAR

SUBMITTED

JANUARY 2016



INTRODUCTION

The National Government Constituencies Development Fund (NG-CDF) formerly Constituencies Development Fund (NG-CDF), is a fund established in 2003 through an Act of Parliament, the NG-CDF Act 2003. The Act was later reviewed by the NG-CDF (Amendment) Act 2007, and repealed by NG-CDF Act, 2013 which was subsequently succeeded by the current NG-CDF (Amendment) Act 2016.

The Fund is domiciled within the ministry in charge of national economic policy and planning, currently the Ministry of Devolution and Planning. The main purpose of the Fund is to enhance infrastructural and socio-economic development at the grass root level in order to reduce poverty by dedicating a minimum of two and half per cent (2.5%) of all National Government's share of annual revenue towards community projects identified at constituency level by the communities.

The fund is managed by National Government Constituencies Development Fund Board (NG-CDF Board) established under Section 14(1) of the National Government Constituencies Development Fund (NG-CDF) Act, 2015. The NG-NG-CDF Board is the organ responsible for the overall management of the Fund at the National level. It ensures that administration of the fund is done efficiently and effectively.

NG-CDF Committee is established under section 43(1) of the National Government Constituencies Development Fund Act, 2015. The Committee is mandated to administer the fund at the constituency level. Key responsibilities are to identify projects, allocate funds to projects, and disburse the funds to project implementation committee, monitor the implementation of the fund and report to the NG-CDF board.

Wundanyi Constituency is an electoral constituency in Kenya. It is one of four constituencies in Taita-Taveta County. The constituency has four wards i.e. Wundanyi /Mbale ward, Mghauge/Mwanda ward, Werugha ward and Kishushe/Wumingu ward.

The Constituency is located in the Taita Hills of southern Kenya, about 20 km west of Voi town. It is also the administrative center for Taita-Taveta County. The constituency has an approximate area of square kilometers 701.20 and a population of 56,021 (1999 census). Wundanyi is the center of an agricultural area and the surrounding slopes are highly terraced.

The Constituency is a popular base for hiking, while local attractions include the Nagged Forest, known for its butterflies, West Rock and the Cave of Skulls. Shoor Hill across the valley from Wundanyi was the formal place of execution for the Taita.



Projects

In the last financial year (2016/2017) the NG-CDF allocation was Ksh. 81,896,551.72. The funding was distributed to education, environment and security sectors among other. The following is the summary of completed and ongoing projects.

a) Number/allocation of completed projects 2016/2017 financial year

Sector	Ward	Number of completed projects	Cost	Remarks
Education	4	9	17,891,379.31	9 projects in the education sector were successfully completed and are in use
Environment	2	4	1,637,931.03	Water harvesting complete in three schools and tree planting was also successfully done
Security	1	1	3,000,000.00	Renovations of Deputy County Commissioners building complete and in use

b) Number/allocation of ongoing projects 2016/2017 financial year

Sector	Ward	Number of ongoing projects	Cost	Remarks
Education	2	2	80,000,000.00	The two projects are funded in phases of which phase two is complete and in use. More funds are needed to complete the final phase.
Halls	3	3	7,500,000.00	The hall is 90% complete more funds are needed for the retaining wall.

Since the funds were disbursed on time to the constituency account, 90% of the projects funded were completed and they are in use.

REPORT ON WARD MEETING.

The meetings were done in every location in the Constituency and the documents used during the ward meetings can be traced in the NG-CDFC file reference No Wundanyi ward report 01/2018

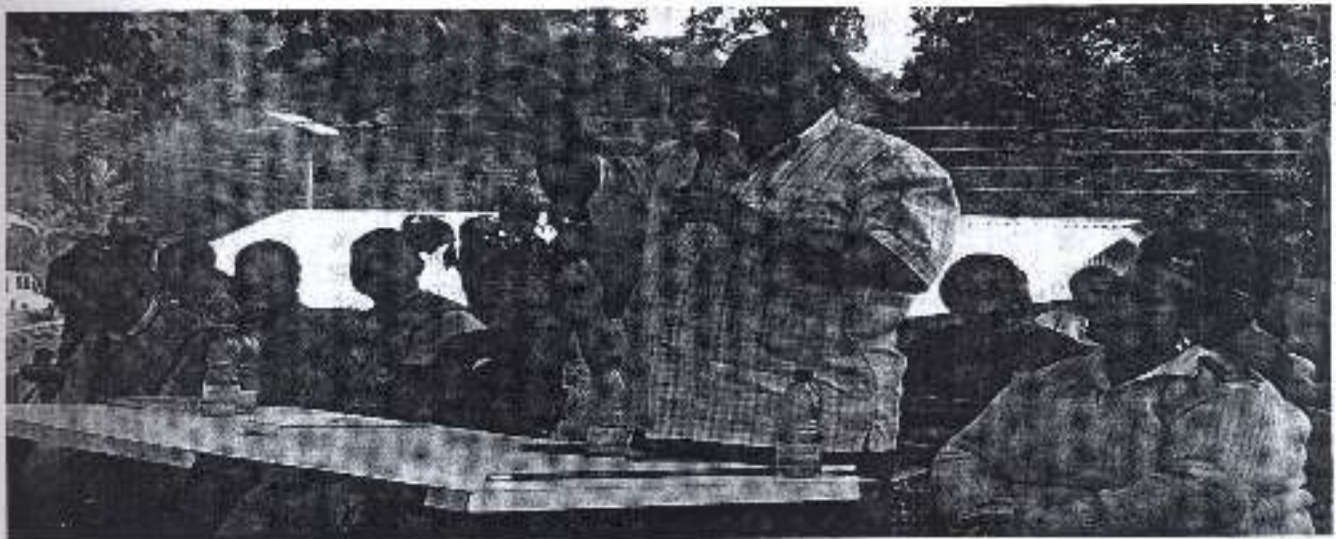


WUNDANYI/ MBALE WARD

In this ward the meetings were held in the two locations (Wundanyi and Mbale Location)



Wundanyi Location meeting was held on 15th January 2018 at the Wundanyi County council (CC) Hall.



Meeting at Mbale Location which was held on 11th January 2018

In attendance



Area M.P Hon. Danson Mwashako
Deputy County Commissioner –Mr. Kahindi Kazungu
NG-CDFC Members
Area Chief
Assistant chiefs
Wundanyi Location Community

The meeting started at 1430hrs. There was a prayer from Mrs. Dorcus Mwabili

Chairperson remark

The chairman welcomed all for the meeting, introduced the new team of NG-CDFCs. He thanked the area chief and assistant Chief for the support they are giving in the implementation of the NG-CDF projects in the area.

The chairman urged the community to play the oversight role on projects being implemented within their area and report to the relevant offices in case of anomalies.

He also advised the PMCs to shun corruption and see that projects are implemented to completion within the stipulated time.

Mangers remarks

FAM thanked the Public for honouring the call for the meeting. She noted that Section 27 (1) of the NG-CDF Act 2015 as amended in 2016 requires that the chairperson of the Constituency Committee shall within the first year of the commencement of new Parliament and at least every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters.

The FAM explained on eligible and ineligible projects under the Act. She also sighted section 49 of the NG-CDF Act where part funding is allowed other than the fund. She also noted as per section 46 (2) of the Act priority will be given to ongoing projects. She informed the public the Projects to propose should be related to Education, Security, Environment and Sports.

Area Member of Parliament

He thanked the community for electing him and promised to work together with other elected leader in delivering the development agenda of Wundanyi Constituency. The Member of Parliament told the communities benefiting from the projects to be vigil and provide social audit on those projects. He however asked the project management Committees to provide returns once the project is complete and be accountable to each and every coin funded to the project. He vowed to complete all projects he initiated and asked the NG-CDFCs to proper monitoring and evaluation of the projects and to adhere to procurement procedures.

The Patron cautioned the County Government executive of taking over projects once funded by NG-CDF without proper handing over. He termed it illegal asked the County Government to follow the right procedures while taking over project that had initially been funded by NG-CDF.

Projects identified



The community through the area chief proposed the following projects numbered in order of priority:

Wundanyi Location

1. Dr Aggrey – Construction of Ablution block
2. Bauro Primary School – Construction of Toilet
3. Siriényi Primary School –Construction of toilets
4. Senior Chief Mwangeka Secondary School- Dormitory for 300 students
5. Kiwinda Secondary School - Girls' Dormitory
6. Siriényi Secondary school- Science Laboratory
7. Sungululu Primary School – Construction of three (3) classes and Administration block with three (3) Offices
8. Mwarombo Primary school - Construction of one (1) class
9. Nyambu Primary School- Stairs connection to the classes
10. Ngururu Primary School- School fencing in boarding Girls
11. Mlawa Primary school - Renovation of tuition block
12. Chome Primary school- Renovation of the School
13. Ng'onda Primary School - Girls Toilet
14. Shigharo Primary school - Special Unit

Security Projects

1. Four (4) assistant Chiefs' Offices in their Respective sub-locations
2. Two (2) Administration Police (AP) Houses
3. Permanent shade for Public Barazas

The Community also requested for Assistant Chief's office at Masumbenyi area. They also requested for water harvest in every school.

Mbale Ward

1. **Mghalu High School** - Completion of boys' dormitory
2. Ngilinyi Primary School - Two toilets (4 door) girls and boys
3. **P.I Mwangola Secondary School** - Completion of phase two girl's dormitory
4. **Maynard Primary School** - Complete renovation of classrooms
5. **Choke Primary School** - Fencing of school with lockable gates
6. **Kidule Primary School** - Complete renovation of school
7. **Mlechi Primary School** - Administration block
8. **Fighbinyi Primary School** - Administration block
9. **Mbale Community Hall** - Ceiling board and Seats

Also, the pastor proposed that there is need for library in the location, building of teacher's quarters, installation of electricity and water supply to schools.



The following projects were proposed on **Security**.

- Police Post in Mbale
- Assistant Chief's office in Choke
- Assistant Chief's office and Community Hall in Tira
- Chief's Office in Mbale
- Safety clothing e.g. boots, rain coats, torches for the village elders.

The following projects were proposed on **Environment**.

- Tree planting
- Fencing of water catchment areas
- Water harvesting in Mbale Community hall

CHALLENGES.

- The ward has poor school infrastructure and shortage of classroom due to condemned buildings.
- The area also has poor terrain leading to bad roads and also heavy rains causing landslides and cutting roads.

WAY FORWARD.

- ✓ There is need to invest more on educational infrastructure so as to improve the level of education in the ward/constituency.
- ✓ There is also need to conserve water by building reservoir tanks within the ward.

MWANDA /MGANGE WARD

In this ward the meetings were held in the two locations (Mghange location and Mwanda location)



MWANDA

LOCATION



The meeting was held at Mwanda location in Mwanda Mgange ward on 12th January 2018 at Mwanda community hall.

MGANGE LOCATION





The meeting at Mgange location in Mwanda/Mgange ward on 12th January 2018 at the Chief's Office.

In both meetings the following were present

In attendance

Area M.P Hon. Danson Mwashako
Deputy County Commissioner –Mr. Kahindi Kazungu
NG-CDFC Members
Area Chief
Assistant chiefs
Mwanda/Mghange Community



Fund account Manager Remarks

The FAM started by introducing the newly gazetted NG-CDF Committee. The FAM explained the following National Government functions which are eligible for funding:

- Education
- Security
- Environment
- Sports.

She also informed the members present on projects which have benefited from the fund in the previous financial year and are complete

On bursary she advised head teachers to give details of students who may pass their exams and could not proceed to the secondary schools for assistance by the NG-CDF bursary fund. Members of the community were also advised on the same and the poor orphaned students names should be forwarded to NG-CDF

office Wundanyi. She thanked the communities for being vigil and responsible in checking out their projects.

Chairman Remarks

The Chairman thanked the chiefs, community, PMCs, and the patron for the support they have had during the initiating of projects, implementation and monitoring of the projects. They urged the communities to play an oversight role in project implementation and project conclusion. Community should own the project and feel it's their own,

He also advised the PMCs to shun corruption on projects and make sure projects are completed in the stipulated amount of time.

Deputy County Commissioner's Remarks

Impressed with the community turn out for the meeting. He urged the community to be vigilant and report on security cases within their area. He acknowledged several complaints sent to his office on monkeys destroying food crops in the farm and assured the community he will bring the KWS officers to the ground to discuss on the same.

He urged the community to propose security projects to be funded by NG-NG-CDF to improve security in their area.

Area Member of Parliament

The Member of Parliament thanked the community electing him to represent them in Parliament and for the support they have given to NG-CDF. He urged the community to take charge of all project being undertaken within their area to avoid double funding. He asked the PMC to account for all funds once the project is over.

He vowed to complete all projects he initiated within his tenure and also asked the NG-CDFCs to do proper monitoring and evaluation of the projects

Projects identified

The community through the area chief proposed the following projects numbered in order of priority:

Mwanda Location

1. Dalmas Moka Secondary School - New Laboratory
2. St. Agatha Ngolaki Secondary School - Dormitory
3. St. Peter's Primary school - New Administration Block
4. Marungu Primary school - Two (2) Classrooms (New)
5. Mwanda Primary School - Two (2) unfinished Classes.
6. Vuria Primary school - Furniture (Office and Classes)
7. Mlamba Primary School - Renovation for all classes
8. Ndumbinyi Primary School - New Administration Block



Security

1. Marungu - Administration Police (AP) Camp

2. assistant chief's office at Njawuli and a Hall. Chief's office needs Furniture and the hall needs at least 200 chairs.

Environment

- Plants and local trees should be planted near the water beds.
- All water catchment areas to be fenced.

MGANGE LOCATION

1. St. John's Secondary School - Water harvesting.
2. Mwaroko Primary school - Complete renovation of the school (Roofs, Windows, Floor and walls)
3. Mwakiwiwi Secondary School - Dining hall
4. St. Mary's high School - Dormitory
5. Lushangonyi Primary School - Fencing with lockable gate
6. Iyale Primary School - Administration Block
7. St. John's Primary School - Prevention of Soil Erosion in School.
8. Mwangea Primary school - Administration Block
9. **St. James Primary school** - Fence with a Gate and Installation of Electric Circuit in Classes

PROPOSAL GIVEN IN PART OF SECURITY

1. Lushangonyi Assistant Chief Office - Administration Police (AP) Camp
2. Mgange Dawida Assistant Chief Office - Administration Police (AP) Camp
3. Mgange Nyika Assistant Chief Office - Fencing of Chiefs Office
4. Mwaroko Assistant Chief Office - Administration Police (AP) Camp

The Community also requested for Transformer, Public Toilet, hall and Playing Garments, reduction of Eucalyptus, fencing of Mbangang'ombe water Project and Community to possess Vuria hill.

The FAM Thanked the Public for coming out in Large numbers to propose the public projects. The meeting ended at 17:40Hrs from a word of Prayer from Mr. Austine

CHALLENGES.

- The ward has poor school infrastructure and shortage of classroom due to condemned buildings.
- The area also has poor terrain leading to bad roads.
- Some of areas are dry and receive little or no rains for some times.

WAY FORWARD



- ✓ There is need to construct new permanent classroom buildings in that ward
- ✓ Water projects were a priority but unfortunately the ministry is devolved.
- ✓ The projects begun some of which are devolved we all complete them as it's a protocol of NG-CDF at.
- ✓ The drier areas to have projects proposals that are viable to them like water tanks and construction of dams for collecting rain water.

WERUGHA WARD

The meeting was held at Werugha Multipurpose hall

In attendance

Area Member of Parliament Hon. Danson Mwashiko

NG-CDFC Members

Area chief

Assistant chiefs

Community of Werugha ward

Area Chief

The area chief gave his opening remarks by welcoming the area M.P the NG-CDFC members for visiting his area of work. He also thanked the M.P for working hand in hand with him. He urged the NG-CDFC members to take into consideration the projects that the community will propose. He asked the PMCs to own their projects and involve the community members while implementing the projects.

NG-CDFC Chairperson

The chairperson introduced the NG-CDFC members and the Fund Account Manager. She thanked community for supporting the NG-CDF projects being implemented in the community. The chairperson insisted on equality of gender while selecting members of project management committee. He urged them to check on the tenure of PMCs to elect new members once their tenure is over.

She also urged the community to give preference to ongoing projects and projects that are in the sectors of National Government.

Fund Account Manager

The manager asked the community members to own their projects and implement them fully and not leave the responsibility to the PMCs only. She also urged the PMCs to follow the rightful procurement procedures as provided for by the Procurement Act.

The FAM also asked the Youths and women in the area to register as groups to benefit from Uwezo Fund. She also asked them to apply for tenders reserved for youth women and persons with disability.

She highlighted that projects within devolved ministries are the responsibility of County Government. The FAM told the community that NG-CDF does not fund individual projects, political and religious bodies but fund projects that are community based.



Member of Parliament

The MP thanked the community for attending the meeting he told the community to prioritize education in order to enhance the professional levels of the community. He asked members to come up with projects that are beneficial to the community and not a few individuals. Projects within the devolved ministries are the responsibility of the County Government to avoid duplication of projects.

He sighted that all projects started within his tenure shall be completed and the community should stop politicizing on the same. Werugha Multipurpose hall was sighted as one of the projects should be completed in the next financial year.

Projects identified

1. Mwakishimba Secondary – Completion of school building
2. Canon Kituri Secondary – Science Laboratory
3. Mdundonyi Primary - Latrines, renovation of classes
4. Sangenyi Primary – Fence, Water Harvesting and administration block
5. Msangarinyi Primary - Construction of 2 door toilets for teachers
6. Werugha Primary - Renovation of classrooms and two toilets
7. Ngulu Kiweto Primary - Fence & gate and renovation of classes
8. Mdundonyi Secondary – two Toilets s (each 4 doors)
9. Shimbo Secondary – Fencing of the school
10. Mlondo sub- location chief's office - Toilet, Electricity, Asst. Chiefs office
11. Werugha Multipurpose - Hall seats, Sewage pit and Water harvesting tools

Proposals in Security

1. Renovation of chief's office

Challenges

- Politics in projects that bring delay in implementation
- The area terrain makes the cost of project to escalate
- The illiteracy level of the community is high thus while managing projects they do not understand government procedures.

Way Forward

- Continuous capacity building is required
- Civic education is needed

WUMINGU/ KISHUSHE WARD

The meeting was conducted at Wumingu location on 11th in the month of January 2018 at the Chief's office.

In attendance

Area Member of Parliament Hon. Danson Mwashako

NG-CDFC Members



Area chief

Assistant chiefs

Community of Werugha ward

The meeting started at 1525hrs with a prayer from Pastor Malowa.

All village heads, Assistant Chiefs introduced themselves in the meeting. All principals from various schools were recognized.

Chairman Remarks

The Chairman thanked the chiefs, community, PMCs, and the patron for the support they have had during the initiating of projects, implementation and monitoring of the projects. They urged the communities to play an oversight role in project implementation and project conclusion. Community should own the project and feel it's their own.

He also advised the PMCs to shun corruption on projects and make sure projects are completed in the stipulated amount of time.

Fund Account Manager Remarks

The manager asked the PMCs to be vigilant on whom they are dealing with that is the contractor supplier and they should get information from the office before beginning of the construction.

She also told them about the pre-qualification list of contractors and suppliers and members should apply so as not to be locked out. She also confirmed to the community the women, youth and people with disability will be given priority in supplies and contracts.

She reiterated that projects in the sectors that are devolved is the responsibility of the County Government. The manager explained projects should not be of personal award or beneficial to a certain group or a religion sect.

On bursary she advised head teachers and members of the community that they have the responsibility of forwarding the names of needy students to benefit on the bursary. She thanked the communities for being vigil and responsible in checking out their projects.

Member of Parliament Remarks

The MP thanked the public for voting him. He announced that there will be an office at Kishusho Location. He announced the launching of **SIMA WUKIWA EDUCATION PROGRAMME** on 9th January 2018, at Wundanyi County Council (CC) Hall. He reminded the public that the politics position is over and it's time to focus on Development

Projects identified

Wumingu Location



1. Ngolia Primary School – Construction of four classrooms and Administration block & staffroom
2. Shagha Primary School - Construction of 6 classes
3. Mchungunyi Primary – Construction of two classrooms
4. Kimangachughu Primary School – electrical installation
5. Wumingu Resource Center – Construction of Resource Center
6. Kitumbi Secondary School - Twin boarding master/mistress house and renovation of the school (Roofing)
7. Ngangao Secondary School – Construction of four classrooms and completion of new staffroom
8. Mghambonyi High School - Administration Block
9. Funju Secondary School - Administration block
10. Mghambonyi Primary School – Renovations of classrooms and fencing
11. Maghimbinyi Primary School - Administration Block
12. Kitumbi Primary School - Completion of 6 classrooms and office
13. Nyachte Primary School - Playing ground and School renovation
14. Mwanyalo Primary School - Girls & boys' toilet (4 door)
15. Wumingu Primary School - Completion of school hall

Security,

- Vighombonyi Assistants chiefs' offices
- Administration Police houses & modern Toilets
- Police Post

Sports

- Mghambonyi Primary School playing ground
- Leveling of Kitumbi High School Field

Environment

- Fencing of water catchment
- Ngangao forest to be community forest & not government forest
- Tree planting
- Fencing water catchment areas



Kishushe Location

1. Daku Primary school – construction of 3 classrooms and administration block
2. Mlilo Primary school – Construction of three (3) Classes and wiring other classrooms.
3. Kishushe primary school – Construction of four (4) Classrooms
4. Ngungodinyi primary school - School fence
5. Paranga primary school – Construction of Administration block and furniture
6. Paranga Secondary school – Science Lab and Toilets
7. Mbela Secondary school - Girls dormitory and Water harvesting

Security

1. Paranga police post

Challenges

The community suggested the major challenges was infrastructure of the schools within the ward. They sited lack of laboratory in their secondary school affected the quality of education in the area. They also highlighted that most secondary school have few TSC Teachers and urged the Member of Parliament to intervene on their behalf to the ministry of education.

The other challenge was inadequate water in the lower region of Kishushe Location. They requested if Coast Water Authority can give their area a priority when piping water to other areas.

Road accessibility especially during the rainy season in Wumingu posed a major challenge especially in transportation of materials to site due to the terrain of Wumingu Location. They requested if NG-CDF can consider that during allocations of projects within the area.

Way forward

The area MP and NG-NG-CDF affirmed to the community they will take into consideration the challenges highlighted that are within their mandate.

Conclusion

Time frame of projects should be taken in consideration. There continuous needed of PMC training on implementation of NG-CDF projects. NG-CDF should prioritize projects in the National Government ministries to avoid duplication of projects.

 _____ Signed (Chairman)		_____ Date
 _____ Signed (Fund Account Manager)		_____ Date
 _____ Signed (Deputy County Commissioner)		_____ Date

CODELIST 2018/2019

Project Name	Project Number	Original Cost	Cumulative allocation	Project Activity	Amount Allocated	Current Status
Employees' Salaries	4-006-024-2110000-100-2017/18-001	3,500,000.00	Nil	Payment of staff salaries and gratuity	3,500,000.00	Ongoing
Goods and Services	4-006-024-2210000-100-2017/18-002	2,042,452.53	Nil	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea,	2,042,452.53	Ongoing
Committee Expenses	4-006-024-2210802-100-2017/18-004	1,000,000.00	Nil	Payment of Committee sitting allowances, transport, conferences	1,000,000.00	Ongoing
Goods and Services	4-006-024-2210000-111-2018/19-001	500,000.00	Nil	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence,	500,000.00	Ongoing
Committee Expenses	4-006-024-2210802-111-2018/19-002	2,271,226.27	Nil	Payment of Committee sitting allowances, transport, conferences.	2,271,226.27	Ongoing
Capacity Building	4-006-024-2210700-111-2018/19-003	500,000.00	Nil	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	500,000.00	Ongoing
Emergency (5% of the Fund)	4-006-024-2640200-101-2018/19-001	5,738,993.45	Nil	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing
Wundanyi Environmental project	4-006-024-2640510-110-2018/19-001	100,000.00	Nil	Tree planting (Planting - 20,000, purchase of seedlings - 50,000, planting 30,000)	100,000.00	New

St Agatha Secondary school	4-006-024-2640510-110- 2018/19-002	700,000.00	Nil	Rain water harvesting by construction of 400 square meter farm pond (excavations – 100,000), supply and installation of 0.75mm HDPE liners – 400,000, Solar water pump – 50,000, purchase of 10,000l tank – 100,000, Construction of a tank base – 50,000)	700,000.00	New
St peters Ikuminyi School	4-006-024-2640510-110- 2018/19-004	280,817.51	Nil	Rain water harvesting (Guttering – 75,000, purchase 10,000litres water tank -100,000, Construction of tank base – 50,000, tree planting - 55,817.51)	280,817.51	New
Shigaro primary School	4-006-024-2640510-110- 2018/19-005	100,000.00	Nil	Tree planting (Pitting – 20,000, purchase of seedlings – 50,000, planting – 30,000)	100,000.00	New
Chome Primary School	4-006-024-2640510-110- 2018/19-006	100,000.00	Nil	Tree planting (Pitting – 20,000, purchase of seedlings – 50,000, planting – 30,000)	100,000.00	New
Mbela Secondary School	4-006-024-2640510-110- 2018/19-007	700,000.00	Nil	Rain water harvesting by construction of 400 square meter farm pond (excavations – 100,000), supply and installation of 0.75mm HDPE liners – 400,000, Solar water pump – 50,000, purchase of 10,000l tank – 100,000, Construction of a tank base – 50,000)	700,000.00	New

Puranga Secondary School	4-006-024-2640510-110-2018/19-008	200,000.00	Nil	Rain water harvesting (Guttering - 50,000, purchase 10,000 litres water tank - 100,000, Construction of tank base - 50,000)	200,000.00	New
Sports project	4-006-024-2640509-112-2018/19-001	2,180,817.51	Nil	Carry out constituency sports tournament and the winning team/schools to be awarded with trophies, balls and games kit	2,180,817.51	Ongoing
Bursary Secondary Schools	4-006-024-2640101-103-2018/19-001	26,500,000.00	Nil	Payment of bursary to needy student	26,500,000.00	Ongoing
Bursary Tertiary/ University	4-006-024-2640102-103-2018/19-002	6,402,671.41	Nil	Payment of bursary to needy student	6,402,671.41	Ongoing
Bursary Special Disability Schools	4-006-024-2640105-103-2018/19-003	300,000.00	Nil	Payment of bursary for disabled needy students in special schools	300,000.00	Ongoing
NHIF (Social Security Program)	4-006-024-2640105-103-2018/19-004	600,000.00	Nil	Provide Medical insurance cover to vulnerable families within the constituency	600,000.00	Ongoing
Mehunguni Primary School	4-006-024-2630204-104-2018/19-001	500,000.00	Nil	Purchase of desks, teachers table and chair - 200,000 water harvesting and purchase of water tank 300,000	500,000.00	Ongoing
Daku Primary School	4-006-024-2630204-104-2018/19-002	3,500,000.00	Nil	Construction of 2 classrooms - 2,500,000 Construction of 2 door girls' toilet- 500,000 and 2 doors boys' toilet - 500,000	3,500,000.00	Ongoing

Mworoko Primary School	4-006-024-2630204-104-2018/19-003	2,500,000.00	Nil	Rehabilitation of 8 classrooms and administration block (Roofing and ring beam - 1,400,000, flooring - 600,000, painting - 300,000 electrical - 200,000)	2,500,000.00	New
Sbatha Primary School	4-006-024-2630204-104-2018/19-004	4,000,000.00	Nil	Construction of 4 classrooms	4,000,000.00	New
Kimangachughu Primary	4-006-024-2630204-104-2018/19-005	200,000.00	Nil	Electrical works in 8 classrooms	200,000.00	New
Mkanyatta Primary School	4-006-024-2630204-104-2018/19-006	1,200,000.00	Nil	Construction of two door girls toilet - 500,000, Purchase of desks and staffroom furniture - 500,000, Electrical works - 200,000	1,200,000.00	New
Kidule Primary School	4-006-024-2630204-104-2018/19-007	2,000,000.00	Nil	Rehabilitation of 8 classrooms and administration block (Flooring - 300,000, painting - 300,000 electrical - 200,000) Fencing - 1,200,000	2,000,000.00	New
St. Peters Ikuminyi Primary School	4-006-024-2630204-104-2018/9-008	2,000,000.00	Nil	Rehabilitation of 4 classrooms (Roofing - 700,000, Flooring - 300,000, painting - 300,000 electrical - 200,000) Construction of a 2-door toilet - 500,000	2,000,000.00	New
Sinenyi Primary School	4-006-024-2630204-104-2018/19-009	200,000.00	Nil	Finishes of a 2-door toilet (walling - 100,000, Roofing 50,000 and painting - 50,000)	200,000.00	New
Sligharo Primary School	4-006-024-2630204-104-2018/19-010	1,200,000.00	Nil	Construction of one classroom	1,200,000.00	New

Marungu Primary school	4-006-024-2630204-104-2018/19-011	3,000,000.00	Nil	Construction of 2 classrooms – 2,500,000 Construction of 2 door girls' toilet- 500,000	3,000,000.00	New
Mlechi Primary School	4-006-024-2630204-104-2018/19-012	1,000,000.00	Nil	Rehabilitation of 4 classrooms (Roofing – 500,000, Flooring - 300,000, painting – 200,000)	1,000,000.00	New
Hon. Mwadeghu Secondary School	4-006-024-2630205-104-2018/19-001	2,500,000.00	Nil	Completion of second floor of Tuition block (Painting 500,000, Doors and windows 800,000, plumbing installation – 650,000, soak pit and septic tank 550,000	2,500,000.00	Ongoing
Mighalu Secondary School	4-006-024-2630205-104-2018/19-002	5,000,000.00	Nil	Completion of first floor of Tuition block (Roofing – 755,000, column and beams – 2,230,000, Walling – 575,000, Doors and windows - 240,000, plumbing installation – 650,000, soak pit and septic tank – 550,000	5,000,000.00	Ongoing
Canon Kituri Secondary School	4-006-024-2630205-104-2018/19-003	5,000,000.00	Nil	Construction of modern Science Laboratory	5,000,000.00	New
Dr. Aggrey Secondary School	4-006-024-2630205-104-2018/19-004	3,000,000.00	Nil	Construction of 3 classrooms	3,000,000.00	New
Mwakishimba Secondary School	4-006-024-2630205-104-2018/19-005	2,500,000.00	Nil	Completion of second floor of Tuition block (Painting 500,000, Doors and windows 800,000, plumbing installation – 650,000, soak pit and septic tank – 550,000	2,500,000.00	Ongoing

Wamingu Technical Training Institute	4-006-024-2630206-104-2018/19-001	3,000,000.00	Nil	Construction of a two-bedroom staff house	3,000,000.00	New
Werugha hall	4-006-024-2640511-108-2018/19-001	112,000.00	Nil	Electrical works	112,000.00	ongoing
Vighombonyi Chief's Office	4-006-024-2640507-113-2018/19-001	2,000,000.00	Nil	Construction of Chiefs office	2,000,000.00	New
Lushangoni Administration Police Camp	4-006-024-2640507-113-2018/19-002	4,000,000.00	Nil	Construction of Administration Police Camp	4,000,000.00	Ongoing
Wundanyi OCPD resident	4-006-024-2640507-113-2018/19-003	500,000.00	Nil	Renovation of OCPD resident	500,000.00	New
Wamingu Administration Complex	4-006-024-2640507-113-2018/19-004	5,000,000.00	Nil	Construction of administration block that has Chief's Office, Assistant County Commissioner's Office, Administration Police Office and Divisional Education Office	5,000,000.00	New
Wundanyi Division Education Office	4-006-024-3110704-104-2018/19-001	300,000.00	Nil	Purchase of motorcycle	300,000.00	New
NG- CDF Office	4-006-024-3110202-108-2018/19-001	1,111,896.84	Nil	Renovations of NG-CDF Office (walling finishes 350,000, windows and doors 161,896.84, painting - 200,000) Purchase of office 5 Computers and two Laptops - 400,000	1,111,896.84	New
Total					109,040,875.52	