

7/15/24



# WUNDANYI CONSTITUENCY

## IEBC NUMBER 024

# NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

## PROJECT PROPOSAL

### 2023/2024 FINANCIAL YEAR

**SUBMITTED**

**January 2024**

KENNEDY MWANYANGE  
Chairman NG-CDFC

SIGN.....

DATE.....

*[Signature]*  
15/01/24

EVELYNE SAMBO

SIGN.....

DATE.....

15.01.2024



**NG-CDF**

**National Government Constituencies Development Fund**  
Wundanyi Constituency  
**NG-CDF BUILDING**  
**NEXT TO HUNDUMA CENTRE WUNDANYI TOWN**  
**P.O Box 1122-80304**  
**K.N.H.-NAIROBI.**  
**Tel: 0711919289**  
**Email: [cdfwundanyi@ngcdf.go.ke](mailto:cdfwundanyi@ngcdf.go.ke)**  
**WEBSITE: [www.ngcdf.wundanyi.co.ke](http://www.ngcdf.wundanyi.co.ke)**

OUR REF: WNGCDF/CEO/PP/VOL.1 (1) 2023/24

JANUARY 15, 2024

The Chief Executive Officer,  
NGCDF Board Secretariat,  
P.O BOX 46682-00100,  
NAIROBI.  
Dear Sir,

**REF: APPROVED AMENDED PROJECT PROPOSAL FOR FINANCIAL YEAR 2023/2024**

The above subject matter refers.

Enclosed herewith, please find Wundanyi National Government Constituency Development Fund project proposal for the Financial Year 2023/2024 Amended as per the NG-CDF Act (Amendment 29<sup>th</sup> December 2023) in both hard and soft copy for your consideration.

Yours Faithfully,

Stephen Charo  
Fund Account Manager  
Wundanyi NG-CDF

KENNEDY MWANYANGE  
Chairman NG-CDFC

SIGN.....

DATE.....15/01/2024

EVELYNE SAMBO

SIGN.....

DATE.....15.1.2024

**MINUTES OF WUNDANYI NG-CDFC MEETING HELD ON 15/01/2024 AT THE NG-CDF OFFICE BOARDROOM AT 10.00AM**

**MEMBERS PRESENT**

- |                      |                      |
|----------------------|----------------------|
| 1. Kennedy Mwanyange | Chairman             |
| 2. Evelyne Sambo     | Secretary            |
| 3. Patrick Zighani   | NG-CDFC Member       |
| 4. Liverson Kilelu   | NG-CDFC Member       |
| 5. Charles Kilelu    | NG-CDFC Member       |
| 6. Clemence Toto     | NG-CDFC Member       |
| 7. Josephine Chao    | NG-CDFC Member       |
| 8. Jenilizer Ngereri | NG-CDFC Member       |
| 9. Stephen Charo     | Fund Account Manager |
| 10. Ngunyi Maina     | DCC Wundanyi         |

**In Attendance**

Mr. Jilo Kaduda – Wundanyi Sub-County Director of Education (S.C.D.E.)

**AGENDA**

1. Prayers
2. Reading and confirmation of previous minutes
3. Matters arising
4. Infrastructure development for junior secondary schools-2023/2024
5. Projects proposal financial year 2023/2024
6. Prior Years Pending Issues
7. Payment Approval
8. Budget workings
9. AOB

**MIN 1/NG-CDFC/15/01/2024: PRELIMINARIES AND PRAYERS**

The meeting was called to order at 10.00am and the opening prayers were conducted by Clemence. The Chairman welcomed all members and thanked them for being punctual, and he urged members to give priorities to the needy cases in the Constituency when considering the projects to be forwarded to the NG-CDF Board.

**MIN 2/NG- CDFC/15/01/2024: READING AND CONFRIMATION OF PREVIOUS MINUTES**

The Secretary took the members through the Minutes of the previous meeting which were confirmed to be the true copy of the deliberations as proposed by Zighani and seconded by Jenilizer.

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**MIN 3/NG- CDFC/15/01/2024: MATTERS ARISING**

Members were informed by the Chairman that site handing over for new projects will be done by the Technical Team so that they confirm the BQs as prepared and site still hold the status quo.

**MIN 4/NG-CDFC/15/01/2024: INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS 2023/2024 –**

The Fund Account Manager reported to the Committee of the circular REF No. NG-CDFB-CEO/MOE/VOL-1 (046) regarding Infrastructure Development for Junior Schools projects in 2023/2024 financial year requiring the NG-CDFC to match shilling for shilling the Ministry of Education's Grant of Ksh.3,370,633.00

The Chairman informed the members that all the projects under primary education were geared at supporting Junior secondary Schools

The members were informed of the presence of the Sub County director of Education to help in deliberations between the NG-CDF Committee, the Deputy County Commissioner and himself to identify the institutions to be funded.

The following were the institutions identified under matching programme with M.O.E:

S. No.	Project Name	Activity	NG-CDF Amount	M.O.E. Amount
1.	Fighinyi Primary School	Construction to completion of 2 classrooms with terrazzo floor, ceiling, white board and black board-JSS	3,600,000.00	0
2.	Mkanyatta Primary School	Construction of 2 classrooms with tiles – Funded by MOE - (Ceiling, White board and Black board to be completed using Normal Projects Funds)	0	3,370,633.00
<b><u>TOTAL</u></b>				<b>3,370,633</b>

**MIN 5/NG- CDFC/15/01/2024: PROJECTS PROPOSAL FINANCIAL YEAR 2023/2024**

The Chairman informed the members that the committee was required to submit project proposals for the Financial Year 2023/2024 to the NG-CDF Board by 30<sup>th</sup> November, 2023 subject to the provisions of Section 28 of the NGCDF Act, 2015.

The Fund Account Manager informed members that the Constituency had been allocated a total of Kshs. 166,593,720.00 for the current Financial Year 2023-2024.

The members were further informed of the circular Ref. No: NG-CDFB/CEO/NG-CDF CIRCULARSNOL II (035) dated 4<sup>th</sup> January 2024 received from the NG-CDF Board communicating changes and amendments in the NG-CDF Act with effect from 29<sup>th</sup> December 2023.

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The members were notified that all Project Proposals had thus been recalled in order for them to be aligned to the changes in the Act. The members were thereafter informed of the need to realign the proposal and they agreed to do so during the meeting.

The members were then briefed on the guidelines for project proposal presentation as documented by the Circular sent by the NG-CDF Board. The members were also informed on the eligible projects as per the NG-CDF Act 2015 (As Amended 2023).

### Ongoing projects

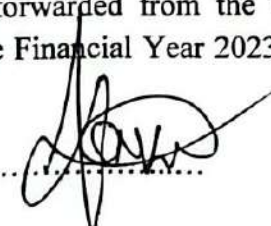
The Fund Manager informed the members that it was a requirement by the Board as per the Circular issued that all the ongoing projects be given the first priority during preparation of the project proposal for Financial Year 2023/2024.

The committee deliberated on the project implementation status report to confirm on the status of all the NG-CDF funded projects and agreed to consider all the Ongoing projects. The ongoing projects report was presented to the members as follows:

	PROJECT NAME	ACTIVITY	AMOUNT
1.	Maghimbinyi Primary School	Electrical works for the administration block including connection, wiring and fittings	300,000.00
2.	Ngulu Kiweto Primary School	Electrical works for 3 Classrooms including connection, wiring and fittings	300,000.00
3.	Mbauro Primary School	Additional funds for Construction to completion (Walling, suspended slab with access ramp lentils, beams, roofing, electrical works, plastering and painting) See attached BQ	20,000,000.00
4.	Mghambonyi Primary School	Additional funds Construction to completion of 8 number classrooms with terrazzo floor (And request for change of activity from storey classrooms to normal classrooms)	5,241,000.00
5.	Kitumbi High School	Excavation and construction of a retaining wall, installation of a rear exit door and base cabinets	1,000,000.00
6.	Wundanyi Police Station	Additional funds for Extra meter excavation and extra 6 columns reinforcement and installation of garters with a 5000 litres storage tank, guard rails, landscaping and flag hosting pedestal	2,800,000.00
	<b>TOTAL AMOUNT</b>		

After lengthy deliberations based on priorities forwarded from the ward meetings, the members approved the following projects for funding in the Financial Year 2023/2024 in all the four wards in the Constituency: -

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Chairman NG-CDFC

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**WUNDANYI CONSTITUENCY**  
**PROJECT PROPOSAL FOR FINANCIAL YEAR 2023-2024**

S. No	Project Name	Project Activity	Original Cost	Cumm. Amount	Allocated Amount	Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>						
1	Contractual employees	Payment of 7 staff Basic salaries	3,202,310		3,202,310	New
2	House allowance	Payment of House allowance to NGCDFC 7 staff	452,400		452,400	New
3	Commuter allowance	Payment of Transport allowances to NGCDFC 7 staff	174,000		174,000	New
4	Extraneous allowance	Payment of Extraneous allowances to 7 NGCDFC staff	174,000		174,000	New
5	NSSF	Employer contribution to NSSF for 7 Staff	116,640		116,640	New
6	Leave allowance	Payment of Leave allowances to 7 NGCDFC staff	50,000		50,000	New
7	Gratuity-contractual employees	Payment of gratuity to 7 NGCDFC staff	884,244		884,244	New
8	Casual labor and Internship	Payment of Casual Wages for 2 staff	360,000		360,000	New
9	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	156,000		156,000	New
10	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000		50,000	New
11	Bank service commission and charges	Payment of Bank service commission and charges	50,000		50,000	New
12	Catering Services (receptions)	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000		100,000	New
13	Courier and Postal Services	Payment of Courier and Postal Services	30,000		30,000	New
14	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	150,000		150,000	New
15	Electricity	Payment of Electricity charges	60,000		60,000	New
16	General Office Supplies	Purchase of General Office Supplies (papers, pencils,	67,139		67,139	New

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**WUNDANYI CONSTITUENCY**  
**PROJECT PROPOSAL FOR FINANCIAL YEAR 2023-2024**

S. No	Project Name	Project Activity	Original Cost	Cumm. Amount	Allocated Amount	Status
		forms, small office equipment)				
17	Hire of Transport	Payment of Hire of Transport	120,000		120,000	New
18	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for NGCDFC Motor Vehicle (Toyota Hilux Double cabin-GK B412W)	200,000		200,000	New
19	Maintenance of Buildings and Stations -- Non-Residential	Payment of Maintenance for NGCDF Office Buildings	90,000		90,000	New
20	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	60,000		60,000	New
21	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for NGCDF motor vehicle (Toyota Hilux Double cabin GK B412 W)	100,000		100,000	New
22	NGCDFC allowance	Payment of NGCDFC allowance charges	1,248,000		1,248,000	New
23	Other committee expenses	Payment of Other committee expenses	200,000		200,000	New
24	Other Fuels	Payment of of other fuels (wood, charcoal, cooking gas expenses	60,000		60,000	New
25	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000		50,000	New
26	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	80,000		80,000	New
27	Refined Fuels and Lubricants	Purchase of Refined Fuels and Lubricants for GK vehicles	1,200,000		1,200,000	New
28	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	60,000		60,000	New
29	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	60,000		60,000	New
30	Transport allowance	Payment of Transport allowances for 7 NG-CDFC	166,000		166,000	New

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WUNDANYI CONSTITUENCY						
PROJECT PROPOSAL FOR FINANCIAL YEAR 2023-2024						
S. No	Project Name	Project Activity	Original Cost	Cumm. Amount	Allocated Amount	Status
		staff				
31	Travel Costs	Payment of Transport Expenses (airlines, bus, railway, mileage allowances)	60,000		60,000	New
32	Water & sewerage charges	Payment of Water & sewerage charges	60,000		60,000	New
33	Affordable Housing levy	Payment of Affordable Housing to NGCDFC 7 staff	104,890		104,890	New
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>					<b>00</b>	<b>00</b>
34	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(PMC & Regional training)	500,000		500,000	New
35	Catering Services (receptions)	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000		300,000	New
36	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	350,000		350,000	New
37	General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	150,000		150,000	New
38	Benching marking	Capacity building for CDFCs & staff	1,805,191		1,805,191	New
39	Hire of Transport	Payment of Hire of Transport	50,000		50,000	New
40	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	100,000		100,000	New
41	NG-CDFC allowance	Payment of NGCDFC allowance	1,302,621		1,302,621	New
42	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	70,000		70,000	New
43	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services(PMC training)	100,000		100,000	New
44	Travel Allowance on	Payment of Travel Allowance of NGCDFC,	270,000		270,000	New

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PROJECT PROPOSAL FOR FINANCIAL YEAR 2023-2024**

S. No	Project Name	Project Activity	Original Cost	Cumm. Amount	Allocated Amount	Status
	training	National Government officers and PMC(Board & Regional of training)				
<b>EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS</b>					<b>00</b>	
45	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	36,936,060		36,936,060	New
46	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	10,000,000		10,000,000	New
47	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	1,000,000		1,000,000	New
48	NG-CDFC Social Security Programs	Provision of annual medical insurance cover for 100 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	600,000		600,000	New
49	Education Social Support Programs	Carry out an education day, to review constituency National Examination performance and award trophies to best performing schools, best subjects, most improved schools, and commissioning of 300 students on scholarship with their bursary locational mentoring committees (To cater for transport, logistic and publicity - Kshs. 475,000, hire of venue, tents, chairs and decorations 915,000, catering, meals and refreshments for 2000 people Kshs. 875,000)	2,265,000		2,265,000	New

**KENNEDY MWANYANGE**  
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**PROJECT PROPOSAL FOR FINANCIAL YEAR 2023-2024**

S. No	Project Name	Project Activity	Original Cost	Cumm. Amount	Allocated Amount	Status
		(This has been reduced and the difference taken to bursary since the regulations are not yet out)				
51	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	1,500,000		1,500,000	New
52	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary schools	2,670,633		2,670,633	New
<b>EMERGENCY RESERVE</b>					00	
53	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091		8,768,091	New
<b>CLIMATE MITIGATION ACTIVITIES )</b>					<b>00</b>	
54	Ngangao Secondary School	<p>Purchase, transportation and planting of 1000 tree seedlings Kshs.200,000 Purchase and transportation of a 10,000 litres water tank Kshs 120,000 construction of a tank base Kshs 100,000 installation of pipes and gutters Kshs 60,000</p> <p>Wundanyi Constituency has a Best Practice in Tree Growing and Tree Planting Initiative known as Mti Mtoto which plants 10 trees for every child that is born 5 at home and 5 at the nearest school. Birthdays are celebrated by planting trees. We have tree marshals and village elders who ensure their trees survive because that determines their share of seedlings come planting season We work closely with Kenya Forest Services and Kenya Forest Research Institute for technical assistance, Ministry of Interior who support with us with data and relief food for villagers and Kenya Prisons for labour</p>	480,000		480,000	New
55	Choke Primary School	Purchase, transportation and planting of 100 tree seedlings	300,000		300,000	New

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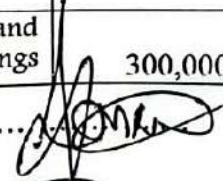


**WUNDANYI CONSTITUENCY**

**PROJECT PROPOSAL FOR FINANCIAL YEAR 2023-2024**

S. No	Project Name	Project Activity	Original Cost	Cumm. Amount	Allocated Amount	Status
		Kshs.20,000 Purchase and transportation of a 10,000 litres water tank Kshs 120,000 construction of a tank base Kshs 100,000 installation of pipes and gutters Kshs 60,000  (The school requested for 200 seedlings. The Committee approved 100 only in the first instance)				
56	Mdundonyi Primary School	Purchase, transportation and planting of 100 tree seedlings Kshs.20,000 Purchase and transportation of a 10,000 litres water tank Kshs 120,000 construction of a tank base Kshs 100,000 installation of pipes and gutters Kshs 60,000  (The school requested for 200 seedlings. The Committee approved 100 only in the first instance)	300,000		300,000	New
57	St. Johns Primary School	Purchase, transportation and planting of 100 tree seedlings Kshs.20,000 Purchase and transportation of a 10,000 litres water tank Kshs 120,000 construction of a tank base Kshs 100,000 installation of pipes and gutters Kshs 60,000  (The school requested for 150 seedlings. The Committee approved 100 only in the first instance)	300,000		300,000	New
58	Fighinyi Primary School	Purchase, transportation and planting of 100 tree seedlings Kshs.20,000 Purchase and transportation of a 10,000 litres water tank Kshs 120,000 construction of a tank base Kshs 100,000 installation of pipes and gutters Kshs 60,000  (The school requested for 150 seedlings. The Committee approved 100 only in the first instance)	300,000		300,000	New
59	St. James Primary School	Purchase, transportation and planting of 100 tree seedlings	300,000		300,000	New

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**PROJECT PROPOSAL FOR FINANCIAL YEAR 2023-2024**

S. No	Project Name	Project Activity	Original Cost	Cumm. Amount	Allocated Amount	Status
		Kshs.20,000 Purchase and transportation of a 10,000 litres water tank Kshs 120,000 construction of a tank base Kshs 100,000 installation of pipes and gutters Kshs 60,000 (The school requested for 600 seedlings. The Committee approved 100 only in the first instance)				
60	Mbauro Primary School	Purchase, transportation and planting of 100 tree seedlings Kshs.20,000 Purchase and transportation of a 10,000 litres water tank Kshs 120,000 construction of a tank base Kshs 100,000 installation of pipes and gutters Kshs 60,000	300,000		300,000	New
61	Vuria Primary School	Purchase, transportation and planting of 100 tree seedlings Kshs.20,000 Purchase and transportation of a 10,000 litres water tank Kshs 120,000 construction of a tank base Kshs 100,000 installation of pipes and gutters Kshs 60,000	300,000		300,000	New
62	Wundanyi Tree Planting Day	Purchase, transportation and planting of 1000 trees at Ngururu Primary School Kshs.400,000, venue decoration, hire of tents and chairs and publicity Kshs. 375,000 of 1000 T-shirts Kshs.300,000 and catering for invited guests Kshs.444,359	1,519,359		1,519,359	New
63	Wundanyi Tree Seedlings Nursery Production	Establishment of tree nursery from seedbed preparation to tree seedling production and purchase and installation of a 10,000litres plastic water tank with pipes at Wundanyi Prison Farm	2,000,000		2,000,000	New
<b>INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS (NG-CDF)</b>					<b>00</b>	

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S. No	Project Name	Project Activity	Original Cost	Cumm. Amount	Allocated Amount	Status
64	Fighinyi Primary	<p>Construction to completion of 2 classrooms with terrazzo floor, ceiling, whiteboard, and blackboard-JSS</p> <p>(Engineer's estimate is at @ Kshs. 2,096,060.00 because of the steep topography and most site are not accessible by vehicles, land reclamation through excavation and ground leveling, calls for construction of retaining wall, stone pitching, storm water drainages – as per Mghambonyi primary school summary BQ attached herewith)</p>	3,600,000		3,600,000	New
<b>INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS</b>						
<b>PRIMARY SCHOOL PROJECTS</b>					<b>00</b>	
65	Mwarombo Primary School	<p>Renovation to completion of 5 classrooms by fixing all broken windows and doors, re-plastering, re-flooring and painting, floor repair of terrazzo, and re-roofing Kshs.700,000.00 per class –</p> <p>The kind of renovations that we do include demolition(e.i scrapping walls and floor, removing iron-sheets and rafters, site clearing of debris and of loose materials) costs that were not previous priced</p> <p>1-Scrapping the walls and floor of plaster 2.Replastering the walls with terrazzo floors, and</p>	3,500,000		3,500,000	New

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S. No	Project Name	Project Activity	Original Cost	Cumm. Amount	Allocated Amount	Status
		painting 3.Removing the roof rafters and replacing new ones and removing iron sheets and reroofing 4.Replacing doors and windows				
66	Mwarombo Primary School	Purchase of 32 pieces 4-seater capacity desks at Kshs.8,250 each. Specification; metal frame square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1 foot and rubber end caps, the wood to be fixed with bolts the type of wood used is Cyprus. Painting and branding.	264,000		264,000	New
67	Maghimbinyi Primary School	Construction of an Administration block to completion comprising of 3 roomed offices and 1 staff room, septic and 2-door toilet  Additional funds for electrical works being an omission in the previous BQs  (See attached BQ)	3,900,000	3,600,000	300,000	Ongoing
68	Ngulu Kiweto Primary School	Construction to completion of 3No. classrooms  Additional funds for electrical works being an omission in the previous BQs  (See attached BQ)	4,700,000	4,400,000	300,000	Ongoing
69	St, Johns Primary School	Renovation to completion of 5 classrooms by fixing all broken windows and doors, re-plastering, re-flooring and painting, floor repair of	3,500,000		3,500,000	New

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		terrazzo and re-roofing Kshs.700,000.00 per classroom				
70	St, Johns Primary School	Purchase of 32 pieces 4- seater capacity desks at Kshs 8,250 each. Specification; metal frame square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1 foot and rubber end caps, the wood to be fixed with bolts the type of wood used is Cyprus. Painting and branding.	264,000		264,000	New
71	Mbauro Primary School	Additional funds for Construction to completion of 8NO. classrooms of a storey building (Walling, suspended slab with access ramp lentils, beams, roofing, electrical works, plastering, and painting)  (Contract documents attached and summary BQ attached)	30,000,000	10,000,000	20,000,000	Ongo ing
72	Mghambonyi Primary School	Additional funds Construction to completion of 8 classrooms with ceiling, a black board and white board and terrazzo floor @Kshs. 1,800,000.00 each  Additional Funds for construction of 8 modern classrooms and request for a change of activity from storey building to normal classrooms for 2022/23 proposal of Kshs. 9,159,000	14,400,000	9,159,000	5,241,000	Ongo ing

KENNEDY MWANYANGE  
 Chairman NG-CDFC

SIGN.....



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PROJECT PROPOSAL FOR FINANCIAL YEAR 2023-2024						
S. No	Project Name	Project Activity	Original Cost	Cumm. Amount	Allocated Amount	Status
73	Mghambonyi Primary School	Purchase of 80 pieces 4-seater capacity desks at Kshs 8,250 each. Specification; metal frame square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1 foot and rubber end caps, the wood to be fixed with bolts the type of wood used is Cyprus. Painting and branding.	660,000		660,000	New
74	Msangarinyi Primary School	Renovation to completion of 4 classrooms by fixing all broken windows and doors, re-plastering, re-flooring and painting, floor repair of terrazzo and reroofing Kshs.700,000.00 per classroom	2,800,000		2,800,000	New
75	Msangarinyi Primary School	Purchase of 24 pieces 4-seater capacity desks at Kshs 8,250 each. Specification; metal frame square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1 foot and rubber end caps, the wood to be fixed with bolts the type of wood used is Cyprus. Painting and branding.	198,000		198,000	
76	Fighinyi Primary School	Purchase of 20 pieces 4-seater capacity desks at Kshs 8,250 each. Specification; metal frame square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1 foot and rubber end caps, the wood to be fixed with bolts the type of	165,000		165,000	New

KENNEDY MWANYANGE  
Chairman NG-CDFC

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DATE...15/01/2024

EVELYNE SAMBO

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DATE...15.01.2024



**WUNDANYI CONSTITUENCY**

**PROJECT PROPOSAL FOR FINANCIAL YEAR 2023-2024**

S. No	Project Name	Project Activity	Original Cost	Cumm. Amount	Allocated Amount	Status
		wood used is Cyprus. Painting and branding.				
77	Mkanyatta Primary School	Purchase of 20 pieces 4-seater capacity desks at Kshs 8,250 each. Specification; metal frame square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1 foot and rubber end caps, the wood to be fixed with bolts the type of wood used is Cyprus. Painting and branding. <b>JSS</b>	165,000		165,000	New
78	Mkanyatta Primary School	Purchase and transportation of a 6,000 liters water tank Kshs.69,367 construction of a tank base Kshs.100,000 installation of pipes and gutters Kshs 60,000	229,367		229,367	New
<b>SECONDARY SCHOOL PROJECTS</b>					00	
79	Mwangeka Girls Secondary School	Construction to completion of 2 classrooms with tiles, ceiling, whiteboard, and blackboard	3,600,000		3,600,000	New
80	Mghambonyi Secondary School	Construction to completion of a dormitory with 60 students capacity	5,000,000		5,000,000	New
81	Kitumbi Secondary School	Construction of a 50 capacity modern laboratory to completion  Additional funds for extra works measured and quantified at the end of the project excavation to reduced ground level Kshs. 885,080.00 installation of a rear exit door 30,160.00 and base cabinets 49,764.00 and storm water drainage 34,996.00  (See attached BQ)	5,500,000	4,500,000	1,000,000	Ongoing

KENNEDY MWANYANGE  
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**WUNDANYI CONSTITUENCY**

**PROJECT PROPOSAL FOR FINANCIAL YEAR 2023-2024**

S. No	Project Name	Project Activity	Original Cost	Cumm. Amount	Allocated Amount	Status
82	Kitumbi Secondary School	Purchase of a New ISUZU FRR90 Semi Luxury 46-52-seater Bus - See Attached quotation	10,275,000		10,275,000	New
83	Shimbo Secondary School	Purchase of a New ISUZU FRR90 Semi Luxury 46-52-seater Bus - See Attached quotation	10,275,000		10,275,000	
<b>TERTIARY INSTITUTION PROJECTS</b>					<b>00</b>	
84	Wumingu Technical Training Institute	Purchase of 4 parcels of land with a total acreage of 4.308 acres for expansion of existing institution  (Please find valuation reports, copies of the title deeds, sworn affidavits and Joint PMC minutes with vendors)	3,000,000		3,000,000	New
<b>SECURITY PROJECTS</b>					<b>00</b>	
85	Wundanyi Police Station	Construction of a modern storey building with 17 offices, boardroom, one store and 4 holding cells with inbuilt toilets and shower with tile, terrazzo and aluminum-glass window finishes  Additional funds for substructure reinforcement anchoring the foundation which was found to be marshy with water logged soils below the ground - Kshs. 2,047,575.00 and external ramps, steps and patio veranda at the entrance - Kshs. 752,425.00  See attached BQ - for total extras works measured and quantified at the end of the	31,300,000	28,500,000	2,800,000	On going

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**WUNDANYI CONSTITUENCY**

**PROJECT PROPOSAL FOR FINANCIAL YEAR 2023-2024**

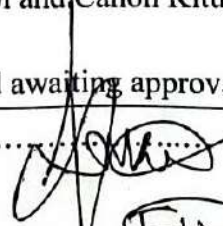
S. No	Project Name	Project Activity	Original Cost	Cumm. Amount	Allocated Amount	Status
		project				
	<b>OTHERS</b>				00	
86	NG-CDFC Office	Renovation of NG-CDF Offices by replacing the leaking roof, repainting & branding, sunken soak pit and plumbing system	3,624,775		3,624,775	New
87	NG-CDF Office	Purchase of a 30KVA 3Phase Generator (Super Silent, Automatic Transfer Switch -ATS, Free installation with one year warranty)	1,000,000		1,000,000	New
	<b>TOTAL ALLOCATION</b>					
	<b>INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS (M.O.E.)</b>					166,593,720
88	Mkanyatta Primary School	Construction to completion of 2 classrooms with tiles to completion  (The cost is less here because of construction of a black board and use of tiles instead of terrazzo and extra white board)	3,370,633		3,370,633	New
	<b>GRAND TOTAL</b>					<b>169,964,353</b>

**MIN 6/NG- CDFC/15/01/2024: PREVIOUS YEARS' PENDING ISSUES**

The members were informed that pending issues have to be cleared first before approval of the Project Proposal. The Fund Account Manager Presented the pending issues as follows:

Project	Status	Gross Amount
Emergency Reallocations FY 2022/23	Board requested submissions of BQs for Wumingu Primary School and Canon Kitur Secondary School  BQs submitted awaiting approval	7,636,190.00

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Wumingu Administration Complex FY 2020/21	Resubmit to Wundanyi Assistant County Commissioner Administration Complex for construction to completion of two suspended slabs one on top of the basement floor and on top of the ground floor being omissions in the previous BQ and scope of work  <b>Construction to completion of Phase I comprising of 2NO. public halls and 6NO. Wundanyi Administration Offices, Boardroom, Commander's office, District Officer's Office, Chief's office, Library, Assistant Chief's office, 2 holding cells with two ablution blocks for officers and inmates of 6 door each with a floor area measuring 29.8 by 18.65 meters – UNDER THE OVERALL LEADERSHIP OF WUNDANYI ASSISTANT COUNTY COMMISSIONER</b>	5,000,000.00
Purchase of office Vehicle surplus FY 2019/20	Now reallocated to Purchase of a 3 in 1 Media Camera, IT laptop and accessories	500,000.00
Environment funds FY 2022/23	Now resubmitted to Dalmas Muoka Secondary School for a four door toilet	1,400,000.00
Sale of Wundanyi Motor vehicle by the Board – FY 2022/23	AIA – Proposed for Mghambonyi Primary School- Approved by the Board –Awaiting approved code list and funding	841,000.00
Mghambonyi Primary School	Change of activity from Storey building to normal classrooms	10,000,000
Wanganga AP Post	Change of activity from renovation to construction of AP Post	1,500,000.00
Maynard Primary School	Change of activity from renovation of 3 classrooms to construction of 3-roomed self contained staff including plumbing works with septic and manhole (The staff house was previously allocated Kshs. 2,800,000,00)	400,000.00
Sirienyi Primary School	Reallocation of funds to Wumingu Technical Training Institute Staff house for provision of plumbing works including man-hole (The staff house was previously allocated Kshs. 3,000,000.00)	400,000.00
Mlechi Primary School	Reallocation of funds for construction of a 2-door toilet at St. Joseph Ikumenyi Primary School	400,000

KENNEDY MWANYANGE  
Chairman NG-CDFC

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**Special Resolutions:**

1. Members unanimously agreed to facilitate the Fund Account Manager for 4 night outs to Nairobi, to ensure that all prior pending issues are cleared by the secretariat
2. Members unanimously agreed to continue funding the budget from the unallocated amount of Kshs. 7,688,879.30 – AIE B214198 to be made good of after we receive our budget for FY 2023-2024


**MIN 7/NG-CDFC/15/01/2024: PAYMENT APPROVAL**

The committee members unanimously agreed to make the following payments: -

Project	Activity	Amount-Kshs
Compensation of employee	Staff salaries	287,343.00
NG-CDF Committee	Monthly Sitting Allowances	84,000.00
NG-CDF Committee	M&E Allowances	84,000.00
Constituency Oversight Committee	Monthly Sitting Allowance	20,000.00
Constituency Oversight Committee	M&E Allowances	20,000.00
Stationery	Purchase of office stationery	230,545.00
Taita Rocks Hotel	Catering services	440,000
Cash for office use	Standing Imprest	50,000.00
Fund Account Manager	Subsistence allowance	54,800.00
Fund Account Manager	M&E sites handing over - 5 pax 5 days	125,000.00
Bursary	Needy students in tertiary institutions	1,000,000.00
Bursary	Needy students in secondary schools	1,000,000.00

KENNEDY MWANYANGE  
Chairman NG-CDFC

EVELYNE SAMBO

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DATE...25/01/24

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DATE...15.01.24

**MIN 8/NG-CDFC/15/01/2024: BUDGET WORKINGS**

The Fund Account Manager presented the following budgets administration and M&E including staff, members and oversight committee expenses. Members went through them; ratified and unanimously adopted them

**CONTRACTUAL EMPLOYEES**

	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
1	Accounts assistant	CSG 8	1	41,770	41,770.00	501,240
2	Clerk of Works	CSG 8	1	40,060	40,060.00	480,720
3	ICT officer	CSG 8	1	37,070	37,070.00	444,840
4	Records Management Officer	CSG 12	1	28,970	28,970.00	347,640
5	Office Secretary/Admin asst	CSG 12	1	28,970	28,970.00	347,640
6	Driver	CSG 12	1	28,970	28,970.00	347,640
7	Office Messenger	CSG 16	1	20,800	20,800.00	249,600
	Provision for Annual Increment					374,990
		<b>Sub-Total</b>			<b>226,610.00</b>	<b>3,094,310</b>

**SERVICE GRATUITY**

	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
1	Accountant	CSG 8	1	12,949	12,949	155,384
2	Clerk of Works	CSG 8	1	12,419	12,419	149,023
3	ICT officer	CSG 8	1	11,492	11,492	137,900
4	Records Management Officer	CSG 12	1	8,981	8,981	107,768
5	Office Secretary/Admin asst	CSG 12	1	8,981	8,981	107,768
6	Driver	CSG 12	1	8,981	8,981	107,768

KENNEDY MWANYANGE  
Chairman NG-CDFC

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7	Office Messenger	CSG 16	1	6,448	6,448	77,376
	Provision for Annual Increment					41,255
		<b>Sub-Total</b>			<b>70,249</b>	<b>842,989</b>

### CONTRACTUAL EMPLOYEES - NSSF

	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
1	Accountant	CSG 8	1	1,080	1,080	12,960
2	Clerk of Works	CSG 8	1	1,080	1,080	12,960
3	ICT officer	CSG 8	1	1,080	1,080	12,960
4	Records Management Officer	CSG 12	1	1,080	1,080	12,960
5	Office Secretary/Admin asst	CSG 12	1	1,080	1,080	12,960
6	Driver	CSG 12	1	1,080	1,080	12,960
7	Office Messenger	CSG 16	1	1,080	1,080	12,960
	Provision for Annual Increment					25,920
		<b>Sub-Total</b>			<b>7,560</b>	<b>116,640</b>

### CONTRACTUAL EMPLOYEES - NHIF

	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
1	Accountant	CSG 8	1	1,200	1,200	14,400
2	Clerk of Works	CSG 8	1	1,100	1,100	13,200
3	ICT officer	CSG 8	1	1,000	1,000	12,000
4	Records Management Officer	CSG 12	1	950	950	11,400
5	Office Secretary/Admin asst	CSG 12	1	950	950	11,400
6	Driver	CSG	1		950	11,400

KENNEDY MWANYANGE  
Chairman NG-CDFC

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	12		950		
7 Office Messenger	CSG 16	1	950	950	11,400
Provision for Annual Increment					22,800
	<b>Sub-Total</b>			<b>7,100</b>	<b>108,000</b>

### CONTRACTUAL EMPLOYEES - OTHER ALLOWANCES

Description	Scale	House	Transport	Extraneous	Leave
Accountant	CSG 12	9600	5000	5000	10,000
Clerk of Works	CSG 12	5800	4000	4000	10,000
ICT officer	CSG 12	5800	4000	4000	10,000
Records Management Officer	CSG 14	3850	4000	4000	5,000
Office Secretary/Admin asst	CSG 14	3850	4000	4000	5,000
Driver	CSG 14	3850	4000	4000	5,000
Office Messenger	CSG 16	3000	3000	3000	5,000
<b>Per Month</b>		<b>35750</b>	<b>28000</b>	<b>28000</b>	
<b>Per Annum</b>		<b>429,000</b>	<b>336,000</b>	<b>336,000</b>	<b>50,000</b>

### Casual Labour - Gardener & security

	PAX	MONTHS	RATE	P.A
Casual Labour	2	12	15,000	360,000

### OFFICE ADMINISTRATION

Items	Pax	No.	Rate	Amount
<b>DAILY SUBSISTENCE ALLOWANCE</b>				
Daily subsistence allowance for NG-CDFC and National Government officers (workshops & official travel)	8	6	5,000	240,000
Daily subsistence allowance for NG-CDF staff (workshops & official travel)	8	6	4,000	192,000
				<b>432,000</b>
<b>NG-CDFC ALLOWANCE</b>				
Payment of NG-CDFC members sitting allowances during meetings	8	24	5,000	960,000
Payment of NG-CDFC Chairperson's allowances during meetings	1	24	7,000	168,000
				<b>1,128,000</b>
<b>TRAVEL ALLOWANCE</b>				
Payment of Travel Allowance of NGCDFC and National Government officers	6	4	4,000	96,000
Payment of Travel Allowance of staff	2	4	4,250	34,000
				<b>130,000</b>

KENNEDY MWANYANGE  
Chairman NG-CDFC

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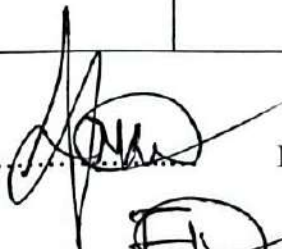


**MONITORING & EVALUATION**  
**Benchmarking and Capacity Building**

Items	Pax	No	Rate	Amount
<b>BENCHMARKING</b>				
Daily subsistence allowance for NG-CDF members (benchmarking)	10	5	10,000	500,000
Daily subsistence allowance for National Government officers (benchmarking)	5	5	10,000	250,000
Daily subsistence allowance for NG-CDF staff (benchmarking)	6	5	5,000	150,000
Hire of transport (Benchmarking)	1	5	30,000	150,000
<b>Sub Total</b>				<b>1,050,000</b>
<b>PMC TRAINING</b>				
Daily subsistence allowance for Trainers (PMC Training)	5	2	5,000	50,000
Daily subsistence allowance for NG-CDF members (PMC training)	10	2	5,000	100,000
Payment of Travel Allowance of staff and PMC (PMC training)	100	2	1,000	200,000
Catering Services(PMC Training)	100	2	1,000	200,000
Hire of training venue catering (PMC Training)	1	2	30,000	60,000
<b>Sub Total</b>				<b>610,000</b>
<b>GRAND TOTAL</b>				
				<b>1,660,000</b>
<b>ACCOMODATION ALLOWANCE</b>				
Payment of Accommodation Allowance of NGCDFC and National Government officers (NG-CDFC training)	12	5	5,000	300,000
Payment of Accommodation Allowance of staff (Staff training)	5	2	5,000	50,000
<b>Sub Total</b>				<b>350,000</b>
<b>DAILY SUBSISTENCE ALLOWANCE</b>				
Daily subsistence allowance for NG-CDF members (Regional Training)	10	3	5,000	150,000
Daily subsistence allowance for NG-CDF members (PC&IPSAS Training)	5	5	5,000	125,000
Daily subsistence Allowance external facilitators – (PPRA, National treasury, PWD) - NGCDFC training	2	3	10,000	60,000

KENNEDY MWANYANGE  
 Chairman NG-CDFC

SIGN.....



DATE.....

15/09/24

EVELYNE SAMBO

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DATE.....

15.01.2024

Daily subsistence Allowance external facilitators – (HR, National treasury, Youth) - <b>Staff training</b>	2	3	10,000	60,000
<b>Sub Total</b>				<b>395,000</b>
<b>NG-CDFC ALLOWANCE</b>				
Payment of NG-CDFC members sitting allowances during meetings	8	24	5,000	960,000
Payment of NG-CDFC Chairperson's allowances during meetings	1	24	7,000	168,000
<b>Sub Total</b>				<b>1,128,000</b>
<b>NG-CDFC FIELD ALLOWANCE</b>				
Payment of NG-CDFC members and officers allowances during project monitoring visits, conferences & field visits	7	12	5,000	420,000
Payment of NG-CDFC Chairperson's & FAM allowances during project monitoring visits, conferences and meetings	2	12	7,000	168,000
<b>Sub Total</b>				<b>588,000</b>
<b>TRAVEL ALLOWANCE</b>				
Payment of Travel Allowance of NGCDFC, National Government officers ( <b>NG-CDFC training</b> )	8	2	4,000	64,000
Payment of Travel Allowance of NGCDFC staff ( <b>Staff training</b> )	8	2	4,000	64,000
<b>Sub Total</b>				<b>128,000</b>

### JUNIOR SECONDARY SCHOOL CONSTITUENCY ALLOCATION

Ministry of Education	Constituency Allocation	3,370,633	Constituency	New
Wundanyi NG-CDF	Matching JSS Allocation	3,370,633	Constituency	New
		6,741,266		

KENNEDY MWANYANGE  
Chairman NG-CDFC

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DATE..... 15/01/2024

EVELYNE SAMBO

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DATE..... 15.01.2024



**MIN 9/NG-CDFC/15/01/2024: AOB**

There being no other business, the meeting was adjourned at 2: 00p.m with a word of prayer from Mrs. Clemence Toto

**MINUTES CONFIRMED BY-**

**KENNEDY MWANYANGE**

**Chairman NG-CDFC**

**EVELYNE SAMBO**  
**Secretary NG-CDFC**

SIGN.......... DATE.....15/01/24.....

SIGN.......... DATE.....15.01.2024.....

**KENNEDY MWANYANGE**  
**Chairman NG-CDFC**

SIGN..... DATE.....

**EVELYNE SAMBO**

SIGN..... DATE.....

### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 024

CONSTITUENCY NAME: WUNDANYI

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
024/AP1	Administration/Recurrent	9,995,623.00
024/AP2	Monitoring and evaluation/Capacity Building	4,997,812.00
024/2640100	Bursary/Mocks/Cats	52,706,693.00
024/2640200	Emergency Projects	8,768,091.00
024/2640507	Security Projects	2,800,000.00
024/2640510	Environmental Projects	6,099,359.00
024/3110202	CDFC offices	4,624,775.00
024/2630209	Capital Grants to Primary Schools	44,557,000.00
024/2710203	Social Security Programme	2,265,000.00
024/2630210	Capital Grants to Secondary Schools	30,150,000.00
024/2630211	Capital Grants to Tertiary Institutions and Universities	3,000,000.00
TOTAL		169,964,353.00

KENNEDY MWANTANGI

Chairman



Signature

15, 01, 2024

Date

STEPHEN CHARO

Fund Manager



Signature

15/01/2024

Date



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 024  
 Constituency Name WUNDANYI County Taita Taveta  
 Project Number AP1  
 Project Title Administration/Recurrent  
 Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 9,995,623.00 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0006-024-2110000-100-2023-2024-1	Payment of 7 staff Basic salaries	New Project	3,202,310.00
House allowance	4-0006-024-2110301-100-2023-2024-2	Payment of House allowance to NGCDFC 7 staff	New Project	452,400.00
Commuter allowance	4-0006-024-2110314-100-2023-2024-3	Payment of Transport allowances to NGCDFC 7 staff	New Project	174,000.00
Extraneous allowance	4-0006-024-2110315-100-2023-2024-4	Payment of Extraneous allowances to 7 NGCDFC staff	New Project	174,000.00
NSSF	4-0006-024-2120101-100-2023-2024-5	Employer contribution to NSSF for 7 Staff	New Project	116,640.00
Leave allowance	4-0006-024-2110320-100-2023-2024-7	Payment of Leave allowances to 7 NGCDFC staff	New Project	50,000.00
	4-0006-024-2710102-100-2023-2024-8	Payment of gratuity to 7 NGCDFC staff	New Project	884,244.00
Casual labour and Internship	4-0006-024-2110202-100-2023-2024-9	Payment of Casual Wages for 2 staff	New Project	360,000.00
Accommodation - Domestic Travel	4-0006-024-2210302-100-2023-2024-10	Payment of accommodation on domestic travel	New Project	156,000.00
Advertising, Awareness and Publicity Campaigns	4-0006-024-2210504-100-2023-2024-11	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00

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**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Bank service commission and charges	4-0006-024-2211301-100-2023-2024-12	Payment of Bank service commission and charges	New Project	50,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0006-024-2210801-100-2023-2024-13	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	100,000.00
Courier and Postal Services	4-0006-024-2210203-100-2023-2024-14	Payment of Courier and Postal Services	New Project	30,000.00
Daily Subsistence Allowance	4-0006-024-2210303-100-2023-2024-15	Payment of Daily Subsistence Allowance	New Project	150,000.00
Electricity	4-0006-024-2210101-100-2023-2024-16	Payment of Electricity charges	New Project	60,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0006-024-2211101-100-2023-2024-17	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	67,139.00
Hire of Transport	4-0006-024-2210604-100-2023-2024-18	Payment of Hire of Transport	New Project	120,000.00
Maintenance Expenses - Motor Vehicles	4-0006-024-2220101-100-2023-2024-19	Payment of Maintenance Expenses for NGCDFC Motor Vehicle (Toyota Hilux Double cabin-GK B412W)	New Project	200,000.00
Maintenance of Buildings and Stations -- Non-Residential	4-0006-024-2220205-100-2023-2024-20	Payment of Maintenance NGCDF office Buildings	New Project	90,000.00
Maintenance of Office Furniture and Equipment	4-0006-024-2220202-100-2023-2024-21	Payment of Maintenance of Office Furniture and Equipment	New Project	60,000.00
Motor Vehicle Insurance	4-0006-024-2210904-100-2023-2024-22	Payment of Motor Vehicle Insurance for NGCDF motor vehicle (Toyota Hilux Double cabin GK B412 W)	New Project	100,000.00
NGCDFC allowance	4-0006-024-2210811-100-2023-2024-23	Payment of NGCDFC allowance charges	New Project	1,248,000.00
Other committee expenses	4-0006-024-2210802-100-2023-2024-24	Payment of Other committee expenses	New Project	200,000.00
Other Fuels (wood, charcoal, cooking gas etc)	4-0006-024-2211204-100-2023-2024-25	Payment of of other fuels (wood, charcoal, cooking gas expenses)	New Project	60,000.00
Publishing and Printing Services	4-0006-024-2210502-100-2023-2024-26	Payment of Publishing and Printing Services	New Project	50,000.00
Purchase of Uniforms and Clothing - Staff	4-0006-024-2211016-100-2023-2024-27	Purchase of Uniforms and Clothing for NGCDFC Office	New Project	80,000.00
Refined Fuels and Lubricants for Transport	4-0006-024-2211201-100-2023-2024-28	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	1,200,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0006-024-2211103-100-2023-2024-29	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	60,000.00

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**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Telephone, Telex, Facsimile and Mobile Phone Service	4-0006-024-2210201-100-2023-2024-30	Payment of Telephone expenses	New Project	60,000.00
Transport allowance	4-0006-024-2210701-100-2023-2024-31	Payment of Transport allowances for 7 NG-CDFC staff	New Project	166,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0006-024-2210301-100-2023-2024-32	Payment of Transport Expenses	New Project	60,000.00
Water & sewerage charges	4-0006-024-2210102-100-2023-2024-33	Payment of Water & sewerage charges	New Project	60,000.00
Housing levy	4-0006-024-2110301-100-2023-2024-34	Payment of affordable Housing to NGCDFC 7 staff	New Project	104,890.00
<b>TOTAL:</b>				9,995,623.00

Person completing form

SIGNATURE: .....

*Shavon*

DATE: .....

*15/01/2024*

NAME: .....

*STEPHEN CHARO*

POSITION: .....

*FUND ACCOUNT MANAGER*

**National Government Constituencies Development Fund**  
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

**Constituency No** 024  
**Constituency Name** WUNDANYI **County** Taita Taveta  
**Project Number** AP1  
**Project Title** Monitoring and Evaluation  
**Sector** Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2023-07-01 to 2024-06-30

**Original Cost Estimates, in Ksh** 4,997,812.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0006-024-2210710-111-2023-2024-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(PMC & Regional training)	New Project	500,000.00
Catering Services (receptions)	4-0006-024-2210801-111-2023-2024-2	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	300,000.00
Daily Subsistence Allowance	4-0006-024-2210403-111-2023-2024-3	Payment of Daily Subsistence Allowance	New Project	0.00
Daily Subsistence Allowance	4-0006-024-2210403-111-2023-2024-4	Payment of Daily Subsistence Allowance	New Project	350,000.00
General Office Supplies	4-0006-024-2211101-111-2023-2024-5	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	150,000.00
Benching marking	4-0006-024-2210303-111-2023-2024-6	Capacity building for CDFCs & staff	New Project	1,805,191.00
Hire of Transport	4-0006-024-2210604-111-2023-2024-7	Payment of Hire of Transport	New Project	50,000.00
Maintenance Expenses - Motor Vehicles	4-0006-024-2220101-111-2023-2024-8	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	100,000.00
NG-CDFC allowance	4-0006-024-2210811-111-2023-2024-9	Payment of NGCDFC allowance	New Project	1,302,621.00
Purchase of Uniforms and	4-0006-024-2211016-111-2023-2024-10	Purchase of Uniforms and Clothing for NGCDFC Office	New Project	70,000.00



**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Clothing - Staff				
Remuneration of Instructors and Contract Based Training Services	4-0006-024-2210702-111-2023-2024-11	Payment of Instructors and Contract Based Training Services(PMC training)	New Project	100,000.00
Travel Allowance on training	4-0006-024-2210701-111-2023-2024-12	Payment of Travel Allowance of NGCDFC, National Government officers and PMC(Board & Regional of training)	New Project	270,000.00
<b>TOTAL:</b>				<b>4,997,812.00</b>

Person completing form

SIGNATURE: *Stephen Chard* DATE: 15/01/2024  
 NAME: STEPHEN CHARD POSITION: FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 024  
Constituency Name WUNDANYI County Taita Taveta  
Project Number 2640507  
Project Title Security Projects  
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,800,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Wundanyi Police Station	4-0006-024-2640507-113-2023-2024-1	Construction of a modern storey building with 17 offices, boardroom, one store and 4 holding cells with inbuilt toilets and shower with tile, terrazzo and aluminum-glass window finishes Additional funds for substructure reinforcement anchoring the foundation which was found to be marshy with water logged soils below the ground Kshs. 2,047,575.00 and external ramps, steps and patio veranda at the entrance Kshs. 752,425.00	Ongoing Project	2,800,000.00
			<b>TOTAL:</b>	2,800,000.00

Person completing form

SIGNATURE: Stephen Charo DATE: 13/01/2024  
NAME: STEPHEN CHARO POSITION: FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 024

Constituency Name WUNDANYI

County Taita Taveta

Project Number 2640200

Project Title Emergency projects

Sector Emergency

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 8,768,091.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0006-024-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,768,091.00
			<b>TOTAL:</b>	8,768,091.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

15/01/2024

NAME: \_\_\_\_\_

STEPHEN CHARD

POSITION: \_\_\_\_\_

FUND ACCOUNT MANAGER

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 024

**Constituency Name** WUNDANYI **County** Taita Taveta

**Project Number** 2640100

**Project Title** Bursary/Mocks/Cats

**Sector** Bursary

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2023-07-01 **to** 2024-06-30

**Original Cost Estimates, in Ksh** 52,706,693.00 **dated**

**Amount allocated last financial year** **dated**

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0006-024-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	36,936,060.00
Bursary Tertiary Institutions	4-0006-024-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	10,000,000.00
Bursary Special Institutions	4-0006-024-2640105-103-2023-2024-3	Payment of bursary to needy students in special Institutions	New Project	1,000,000.00
NG-CDFC Social Security Programmes	4-0006-024-2640103-103-2023-2024-5	Provision of annual medical insurance cover for 100 households, vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	New Project	600,000.00
Bursary Secondary Schools	4-0006-024-2640101-103-2023-2024-6	Payment of bursary to needy students in secondary schools	New Project	1,500,000.00
Bursary Tertiary Institutions	4-0006-024-2640102-103-2023-2024-7	Payment of bursary to needy students in tertiary schools	New Project	2,670,633.00
<b>TOTAL:</b>				<b>52,706,693.00</b>



National Government Constituencies Development Fund  
Fourth Schedule Report

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Person completing form

SIGNATURE: .....

*Shamuel*

DATE: .....

*15/01/2024*

NAME: .....

*STEPHEN CHARO*

POSITION: .....

*FUND ACCOUNT MANAGER*

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

**Constituency No** 024

**Constituency Name** WUNDANYI **County** Taita Taveta

**Project Number** 2640510

**Project Title** Environmental Projects

**Sector** Environment/Climate Change Mitigation activities

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2023-07-01 to 2024-06-30

**Original Cost Estimates, in Ksh** 6,099,359.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ngangao Secondary School	4-0006-024-2640510-110-2023-2024-1	Purchase, transportation and planting of 1000 tree seedlings Kshs.200,000 Purchase and transportation of a 10,000 litres water tank Kshs 120,000 construction of a tank base Kshs 100,000 installation of pipes and gutters Kshs 60,000	New Project	480,000.00
Choke Primary School	4-0006-024-2640510-110-2023-2024-2	Purchase, transportation and planting of 100 tree seedlings Kshs.20,000 Purchase and transportation of a 10,000 litres water tank Kshs 120,000 construction of a tank base Kshs 100,000 installation of pipes and gutters Kshs 60,000	New Project	300,000.00
Mdundonyi Primary School	4-0006-024-2640510-110-2023-2024-3	Purchase, transportation and planting of 100 tree seedlings Kshs.20,000 Purchase and transportation of a 10,000 litres water tank Kshs 120,000 construction of a tank base Kshs 100,000 installation of pipes and gutters Kshs 60,000	New Project	300,000.00
St. Johns Primary School	4-0006-024-2640510-110-2023-2024-4	planting of 100 tree seedlings Kshs.20,000 Purchase and transportation of a 10,000 litres water tank Kshs 120,000	New Project	300,000.00



# National Government Constituencies Development Fund

## Fourth Schedule Report

		construction of a tank base Kshs 100,000 installation of pipes and gutters Kshs 60,000		
Fighinyi Primary School	4-0006-024-2640510-110-2023-2024-5	Purchase, transportation and planting of 100 tree seedlings Kshs.20,000 Purchase and transportation of a 10,000 litres water tank Kshs 120,000 construction of a tank base Kshs 100,000 installation of pipes and gutters Kshs 60,000	New Project	300,000.00
St. James Primary School	4-0006-024-2640510-110-2023-2024-6	Purchase, transportation and planting of 100 tree seedlings Kshs.20,000 Purchase and transportation of a 10,000 litres water tank Kshs 120,000 construction of a tank base Kshs 100,000 installation of pipes and gutters Kshs 60,000	New Project	300,000.00
Mbauro Primary School	4-0006-024-2640510-110-2023-2024-7	Purchase, transportation and planting of 100 tree seedlings Kshs.20,000 Purchase and transportation of a 10,000 litres water tank Kshs 120,000 construction of a tank base Kshs 100,000 installation of pipes and gutters Kshs 60,000	New Project	300,000.00
Vuria Primary School	4-0006-024-2640510-110-2023-2024-8	Purchase, transportation and planting of 100 tree seedlings Kshs.20,000 Purchase and transportation of a 10,000 litres water tank Kshs 120,000 construction of a tank base Kshs 100,000 installation of pipes and gutters Kshs 60,000	New Project	300,000.00
Wundanyi Tree Planting Day	4-0006-024-2640510-110-2023-2024-9	Purchase, transportation Planting of 1000 trees at Ngururu Primary School Kshs.400,000, venue decoration, hire of tents and chairs and publicity Kshs. 375,000 of 1000 T-shirts Kshs.300,000 and catering for invited guests Kshs.444,359	New Project	1,519,359.00
Wundanyi Tree Seedlings Nursery Production	4-0006-024-2640510-110-2023-2024-10	Establishment of tree nursery from seedbed preparation to tree seedling production and purchase and installation of a 10,000litres plastic water tank with pipes at Wundanyi Prison Farm	New Project	2,000,000.00
<b>TOTAL:</b>				<b>6,099,359.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

*Stephen Chard*

*15/01/2024*

*STEPHEN CHARD*

*FUND ACCOUNT MANAGER*

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 024

**Constituency Name** WUNDANYI **County** Taita Taveta

**Project Number** 2630210

**Project Title** Capital Grants to Secondary Schools

**Sector** Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2023-07-01 to 2024-06-30

**Original Cost Estimates, in Ksh** 30,150,000.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mwangeka Girls Secondary School	4-0006-024-2630210-263-2023-2024-1	Construction to completion of 2 classrooms with tiles, ceiling, whiteboard, and blackboard	New Project	3,600,000.00
Mghambonyi Secondary School	4-0006-024-2630210-263-2023-2024-2	Construction to completion of a dormitory with 60 students capacity	New Project	5,000,000.00
Kitumbi Secondary School	4-0006-024-2630210-263-2023-2024-3	Construction of a 50 capacity modern laboratory to completion Additional funds for extra works measured and quantified at the end of the project excavation to reduced ground level Kshs. 885,080.00 installation of a rear exit door 30,160.00 and base cabinets 49,764.00 and storm water drainage 34,996.00	New Project	1,000,000.00
Kitumbi Secondary School	4-0006-024-2630210-263-2023-2024-4	Purchase of a New ISUZU FRR90 Semi Luxury 4652-seater Bus	New Project	10,275,000.00
Shimbo Secondary School	4-0006-024-2630210-263-2023-2024-5	Purchase of a New ISUZU FRR90 Semi Luxury 4652-seater Bus	New Project	10,275,000.00
<b>TOTAL:</b>				30,150,000.00



Person completing form

SIGNATURE:

*Shamuel*

DATE:

*15/01/2024*

NAME:

*STEPHEN CHARD*

POSITION:

*FUND ACCOUNT MANAGER*

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 024  
**Constituency Name** WUNDANYI **County** Taita Taveta  
**Project Number** 2630209  
**Project Title** Capital Grants to Primary Schools  
**Sector** Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2023-07-01 to 2024-06-30

**Original Cost Estimates, in Ksh** 44,557,000.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Figihinyi Primary school	4-0006-024-2630209-263-2023-2024-1	Construction to completion of 2 classrooms with terrazzo floor, ceiling, whiteboard, and blackboard-JSS	New Project	3,600,000.00
Mwarombo Primary School	4-0006-024-2630209-263-2023-2024-2	Renovation to completion of 5 classrooms by fixing all broken windows and doors, re-plastering, re-flooring and painting, floor repair of terrazzo, and re-roofing Kshs.700,000.00 per class	New Project	3,500,000.00
Mwarombo Primary School	4-0006-024-2630209-263-2023-2024-3	Purchase of 32 pieces 4-seater capacity desks at Kshs.8,250 each. Specification metal frame square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1 foot and rubber end caps, the wood to be fixed with bolts the type of wood used is Cyprus. Painting and branding.	New Project	264,000.00
Maghimbinyi Primary School	4-0006-024-2630209-263-2023-2024-4	Construction of an Administration block to completion comprising of 3 roomed offices and 1 staff room, septic and 2-door toiletAdditional funds for electrical works being an omission in the previous BQs	Ongoing Project	300,000.00



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 024

**Constituency Name** WUNDANYI **County** Taita Taveta

**Project Number** 2630209

**Project Title** Capital Grants to Primary Schools

**Sector** Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2023-07-01 to 2024-06-30

**Original Cost Estimates, in Ksh** 44,557,000.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Figihinyi Primary school	4-0006-024-2630209-263-2023-2024-1	Construction to completion of 2 classrooms with terrazzo floor, ceiling, whiteboard, and blackboard-JSS	New Project	3,600,000.00
Mwarombo Primary School	4-0006-024-2630209-263-2023-2024-2	Renovation to completion of 5 classrooms by fixing all broken windows and doors, re-plastering, re-flooring and painting, floor repair of terrazzo, and re-roofing Kshs.700,000.00 per class	New Project	3,500,000.00
Mwarombo Primary School	4-0006-024-2630209-263-2023-2024-3	Purchase of 32 pieces 4-seater capacity desks at Kshs.8,250 each. Specification metal frame square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1 foot and rubber end caps, the wood to be fixed with bolts the type of wood used is Cyprus. Painting and branding.	New Project	264,000.00
Maghimbiny Primary School	4-0006-024-2630209-263-2023-2024-4	Construction of an Administration block to completion comprising of 3 roomed offices and 1 staff room, septic and 2-door toiletAdditional funds for electrical works being an omission in the previous BQs	Ongoing Project	300,000.00

# National Government Constituencies Development Fund

## Fourth Schedule Report

Ngulu Kiweto Primary School	4-0006-024-2630209-263-2023-2024-5	Construction to completion of 3No. classrooms Additional funds for electrical works being an omission in the previous BQs	Ongoing Project	300,000.00
St, Johns Primary School	4-0006-024-2630209-263-2023-2024-6	Renovation to completion of 5 classrooms by fixing all broken windows and doors, re-plastering, re-flooring and painting, floor repair of terrazzo and re-roofing Kshs.700,000.00 per classroom	New Project	3,500,000.00
St, Johns Primary School	4-0006-024-2630209-263-2023-2024-7	Purchase of 32 pieces 4-seater capacity desks at Kshs 8,250 each. Specification metal frame square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1 foot and rubber end caps, the wood to be fixed with bolts the type of wood used is Cyprus. Painting and branding	New Project	264,000.00
Mbauro Primary School	4-0006-024-2630209-263-2023-2024-8	Additional funds for Construction to completion of 8NO. classrooms of a storey building (Walling, suspended slab with access ramp lentils, beams, roofing, electrical works, plastering, and painting)	Ongoing Project	20,000,000.00
Mghambonyi Primary School	4-0006-024-2630209-263-2023-2024-9	Additional funds Construction to completion of 8 classrooms with ceiling, a black board and white board and terrazzo floor @Kshs. 1,800,000.00 each	Ongoing Project	5,241,000.00
Mghambonyi Primary School	4-0006-024-2630209-263-2023-2024-10	Purchase of 80 pieces 4-seater capacity desks at Kshs 8,250 each. Specification metal frame square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1 foot and rubber end caps, the wood to be fixed with bolts the type of wood used is Cyprus. Painting and branding	New Project	660,000.00
Msangarinyi Primary School	4-0006-024-2630209-263-2023-2024-11	Renovation to completion of 4 classrooms by fixing all broken windows and doors, re-plastering, re-flooring and painting, floor repair of terrazzo and reroofing Kshs.700,000.00 per classroom	New Project	2,800,000.00
Msangarinyi Primary School	4-0006-024-2630209-263-2023-2024-12	Purchase of 24 pieces 4-seater capacity desks at Kshs 8,250 each. Specification metal frame square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1 foot and rubber end caps, the wood to be fixed with bolts the type of wood used is Cyprus. Painting and branding.	New Project	198,000.00
Figihinyi Primary School	4-0006-024-2630209-263-2023-2024-13	Purchase of 20 pieces 4-seater capacity desks at Kshs 8,250 each. Specification metal frame square tube 1.5x1x2.0mm, top	New Project	165,000.00



**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		timber 11x1, books carrier and side timber 8x1 foot and rubber end caps, the wood to be fixed with bolts the type of wood used is Cyprus. Painting and branding.		
Mkanyatta Primary School	4-0006-024-2630209-263-2023-2024-14	Purchase of 20 pieces 4-seater capacity desks at Kshs 8,250 each. Specification metal frame square tube 1.5x1x2.0mm, top timber 11x1, books carrier and side timber 8x1 foot and rubber end caps, the wood to be fixed with bolts the type of wood used is Cyprus. Painting and branding. JSS	New Project	165,000.00
Mkanyatta Primary School	4-0006-024-2630209-263-2023-2024-15	Purchase and transportation of a 6,000 liters water tank Kshs.69,367 construction of a tank base Kshs.100,000 installation of pipes and gutters Kshs 60,000	New Project	229,367.00
Mkanyatta Primary School	4-0006-024-2630209-263-2023-2024-16	Construction to completion of 2 classrooms with tiles to completion	New Project	3,370,633.00
<b>TOTAL:</b>				<b>44,557,000.00</b>

Person completing form

SIGNATURE: .....

*Stephen Charo*

DATE: .....

*15/01/2024*

NAME: .....

*STEPHEN CHARO*

POSITION: .....

*FUND ACCOUNT MANAGER*

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 024

**Constituency Name** WUNDANYI **County** Taita Taveta

**Project Number** 3110202

**Project Title** CDFC offices

**Sector** Others

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2023-07-01 to 2024-06-30

**Original Cost Estimates, in Ksh** 4,624,775.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC Office	4-0006-024-3110202-108-2023-2024-1	Renovation of NG-CDF Offices by replacing the leaking roof, repainting & branding, sunken soak pit and plumbing system	New Project	3,624,775.00
NG-CDF Office	4-0006-024-3110202-108-2023-2024-2	Purchase of a 30KVA 3Phase Generator (Super Silent, Automatic Transfer Switch -ATS, Free installation with one year warranty)	New Project	1,000,000.00
<b>TOTAL:</b>				4,624,775.00

Person completing form

**SIGNATURE:** .....

*Stephen Chard*

**DATE:** .....

*15/01/2024*

**NAME:** .....

*STEPHEN CHARD*

**POSITION:** .....

*FUND ACCOUNT MANAGER*



**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

**Constituency No** 024  
**Constituency Name** WUNDANYI **County** Taita Taveta  
**Project Number** 2710203  
**Project Title** Social Security Programme  
**Sector** OTHER GRANTS AND OTHER PAYMENTS

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2023-07-01 to 2024-06-30

**Original Cost Estimates, in Ksh** 2,265,000.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Education Social Support Programmes	4-0006-024-2710203-264-2023-2024-4	Carry out an education day, to review constituency National Examination performance and award trophies to best performing schools, best subjects, most improved schools, and commissioning of 300 students on scholarship with their bursary locational mentoring committees	New Project	2,265,000.00
<b>TOTAL:</b>				2,265,000.00

Person completing form

**SIGNATURE:** Blervial **DATE:** 15/01/2024  
**NAME:** STEPHEN CHARO **POSITION:** FUND ACCOUNT MANAGER

**National Government Constituencies Development Fund**  
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

**Constituency No** 024  
**Constituency Name** WUNDANYI **County** Taita Taveta  
**Project Number** 2630211  
**Project Title** Capital Grants to Tertiary Institutions and Universities  
**Sector** Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2023-07-01 to 2024-06-30  
**Original Cost Estimates, in Ksh** 3,000,000.00 dated  
**Amount allocated last financial year** dated  
**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Wumingu Technical Training Institute	4-0006-024-2630211-263-2023-2024-1	Purchase of 4 parcels of land with a total acreage of 4.308 acres for expansion of existing institution	New Project	3,000,000.00
<b>TOTAL:</b>				3,000,000.00

Person completing form

**SIGNATURE:** .....

**DATE:** .....

**NAME:** .....

**POSITION:** .....

*Stephen Charo*

15/01/2024

STEPHEN CHARO

FUND ACCOUNT MANAGER