



**National Government Constituencies Development Fund**  
**Mwatate Constituency**  
P.O. Box 75-80305  
Mwatate  
Cell: +254724169951

Email: [cdfmwatate@ngcdf.go.ke](mailto:cdfmwatate@ngcdf.go.ke) | Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

OUR REF: MWATATE/NG-CDF/ADMIN/VOL1/27

6<sup>th</sup> December 2024

THE CHIEF EXECUTIVE OFFICER  
NG-CDF BOARD  
P.O.BOX 46682-00100  
NAIROBI

Dear Sir,

RE: SUBMISSION OF MWATATE NGCDF PROJECT PROPOSALS FOR 2024/2025  
FINANCIAL YEAR

Further to your Circular REF. NO. NG-CDFB/CEO/NG-CDF CIRCULARS/VOL111 (001) of 22<sup>nd</sup> October 2024, I wish to submit the Mwatate NG-CDF Project proposals for 2024/2025 Financial year.

I have attached all the necessary supporting documents for your review and record purposes.

Thank you

  
PETER M. MWAIGHONDA  
FUND ACCOUNT MANAGER

**FUND ACCOUNT MANAGER**  
**MWATATE NG - C.D.F**  
P.O. Box 75 - 80305, MWATATE  
Cell: +254724169951



**MINUTES OF THE 5<sup>TH</sup> MEETING OF MWATATE NG-CDFC MEETING HELD ON 27<sup>TH</sup> NOVEMBER 2024 AT THE NG-CDF OFFICE BOARDROOM AT 10.00AM**

**MEMBERS PRESENT**

1. Ms. Lydia .M. Mwang'ombe -Chairperson
2. Mr. Julius .K. Wambua -Secretary
3. Ms. Miriam Tilus -DCC - Ex-Officio Member
4. Mr. Peter .M. Mwaighonda -FAM – Ex-officio Member
5. Mr. Laurent .M. Maganga -Member
6. Mr. Anthony .M. Tole -Member
7. Ms. Hilda .Z. Majani -Member
8. Ms. Ruphence Kimwaga -Member

**IN ATTENDANCE**

1. Mr. Harry Tsuma-Works officer

**AGENDA**

1. Preliminaries
  - a. Prayers
  - b. Welcoming remarks from the Chairperson
  - c. Recognition of in attendance (public works officer)
2. Adoption of the Agenda
3. Reading and confirmation of previous minutes
4. Matters arising
5. Projects proposals for financial year 2024/2025
6. A.O.B
7. Adjournment
- 8.

**MIN 1/NG-CDFC/05/2024/2025: PRELIMINARIES**

The chairperson called the meeting to order at 10.00am and requested Mr. Anthony .M. Tole to offer a word of prayer. The Chairperson welcomed all members and thanked them for being punctual. The Chairperson further recognized the presence of Mr. Harry Tsuma (Works officer) in the meeting.

**MIN 2/ NG-CDFC/05/2024/2025: ADOPTION OF THE AGENDA**

*[Handwritten signatures and dates]*  
29/11/24      29/11/2024



The chairperson invited the secretary to take members through the agenda as was circulated. Members after deliberation adopted the agenda without amendments as was proposed by Ms. Ruphence Kimwaga and seconded by Mr. Laurent .M. Maganga.

**MIN 3/ NG-CDFC/05/2024/2025: READING AND CONFIRMATION OF PREVIOUS MINUTES**

The Secretary took the members through the Minutes of the previous meeting. The minutes were confirmed to be the true copy of the previous meeting by Mr. Anthony .M. Tole and seconded by Ms. Hilda .Z. Majani.

**MIN 4/ NG-CDFC/05/2024/2025: MATTERS ARISING**

There were no matters arising from the previous Minutes.

**MIN 5/ NG-CDFC/05/2024/2025: PROJECT PROPOSALS FOR FINANCIAL YEAR 2024/2025**

The Fund manager brought to the attention of members the provisions of the Board's circular Ref No: NG-CDFB/CEO/NG-CDF CIRCULARS/VOL III (001) dated 22<sup>nd</sup> October 2024 on the preparation and submission of constituency project proposals for 2024/2025 financial year. He informed members that the constituency had been allocated a total of **Kshs. 179,441,954.47** for the current Financial Year and that the following key guiding areas as per the circular shall guide the preparation and submission of the proposals to the Board for consideration:

1. Project identification through ward forums
2. Consultation with the appropriate agencies on realistic project cost estimates
3. Consideration of ongoing projects
4. Budgeting of administration and Monitoring expenses
5. Consideration of climate change mitigation and adaptation activities
6. Financing of Constituency Digital Hubs
7. Funding of social security programme and Social Support Programme
8. Construction of NG-CDFC offices
9. Projects considered under Appropriation in Aid
10. Procurement of NG-CDFC Motor vehicle
11. Aligning Projects to BETA, Constituency Strategic Plan and other National Policies

**a. Deliberation on the Ward Report**

The Chairperson tabled to members the ward report that was conducted between 4<sup>th</sup> November 2024 and 8<sup>th</sup> November 2024. From the report, the communities were guided on types of projects and the basis of consideration which included the amount allocated to the constituencies, constituency strategic plan and the National Government guiding policies. Each ward came up with at least 18 to 35 projects majorly in education, security and climate change areas as captured in the ward report (annex 3). Summary of the projects considered from the ward report per ward is as below;

No	Project Name	Proposed activities	Ward	Estimated Amount
----	--------------	---------------------	------	------------------

  
29/11/24



  
29/11/2024

1.	Bura primary school	Construction to completion of 7 No. classrooms	Bura	10,500,000.00
	Bura primary school	Renovation to completion of 7 No. classrooms, office and library; Re-roofing, plastering, paintings, floor screeding, electrical works, fixing doors and windows	Bura	4,735,591.00
2.	Zare primary school	Renovation to completion of 6 No. classrooms, 2 No. offices, 2 No. boys' dormitories and 1 No. girls' dormitory; Re-roofing, plastering, paintings, floor screeding, electrical works, fixing doors and windows	Bura	13,136,553.00
3.	Kombolio secondary school	Construction to completion of a 45 students capacity science laboratory @ Kshs. 6,281,676 , electrical works @ Kshs. 251,600, fixing of gutters @ Kshs. 33,200, construction of tank base @ Kshs. 40,000. and purchase/installation of 1 no. 10,000 litres water tank @ Kshs. 100,000	Bura	6,706,476.00
4.	Sechu primary school	Construction to completion of administration block comprising of head teacher's office,	Chawia	6,987,910.00

*[Handwritten signature]*  
29/11/24

*[Handwritten signature]*  
29/11/2024

		deputy head teacher's office and staffroom @ Kshs. 6,493,165, electrical works @ Kshs. 280,520, fixing of gutters @ Kshs. 50,150, construction of tank base @ Kshs. 64,075 and purchase/installation of 1 no.10,000 litres water tank @ Kshs. 100,000		
5.	Kamtonga police station	Construction to completion of 2 No. 6-doors each Pit latrines inclusive of urinal with 2 cubicles each catering for Persons Living with Disability	Chawia	2,600,000.00
6.	Kidaya saghaighu primary school	Renovation to completion of 9 No. classrooms; Re-roofing, plastering, paintings, floor screeding, electrical works, fixing doors and windows	Wusi/Kishamba	7,375,970.00
7.	Msisinenyi primary school	Construction to completion of 1 No. classroom	Mwatate	1,500,000.00
8.	Kishau primary school	Renovation to completion of 9 No. classrooms, library, office, workshop and 2 No. stores; Re-roofing, plastering, paintings, floor screeding, electrical works, fixing doors	Rong'e	11,358,871.00

  
  
 29/11/24      29/11/2024



		and windows		
9.	Mrabenyi primary school	Renovation to completion of 5 No. classrooms, library, store and workshop block; Re-roofing, plastering, paintings, floor screeding, electrical works, fixing doors and windows	Rong'e	5,795,174.00
10.	Baghau primary school	Construction to completion of 1 No. classroom	Rong'e	2,000,000.00
		Purchase of 29 wooden 3-seater desks @Kshs. 6,045.00	Rong'e	175,310.08

#### b. Realistic Project cost estimates


All the allocation to the infrastructural projects were guided by the public works officer who was in attendance. To ensure realistic project costings, the officer mentioned the following key issues to be considered by the committee.


- Specific Project activities and scope
- Market price adjustments on materials, labour and transport
- Soil topology and topography
- Technical reports such as hydrological reports, project variation report for ongoing projects
- Projects designs
- User department preference

The committee considered the above in determining the realistic costs of the infrastructural projects that were finally submitted to the Board for consideration and approval.

**NOTE: Attach all the BQs, designs and any technical report on the same especially for mega projects**

#### c. Ongoing Projects

 29/11/24

 29/11/2024

The manager tabled a summary of the Monitoring reports that capture the status of all the projects and summary of the ongoing projects report that was submitted to the Board earlier. From the report, 5 no. of projects were reported as ongoing. Some of the projects were meant to be completed, however due to cost variations as advised by the public works, the projects needed more funds. Other projects were to be funded in different phases and required additional funds to either complete a phase or final phase. The manager reminded members that funding of ongoing projects takes precedence and must be done within three financial years.

The tabled list of ongoing projects amounting to Kshs. 20,473,505.00 after deliberation by the committee is as tabulated below;

N	Name of the Project	Year(s) Funded	Pending activities	Estimated Cost	Previous allocation (s)	Amount required to complete	Amount allocated	Balance	Remarks
1	Mwanda la primary school	2023/2024	Completion of administration block comprising of headteacher's office, deputy headteacher's office, kitchen and staffroom: Wall plastering, floor screeding, ceilings, paintings & electrical works	6,838,658	6,000,000	838,658	838,658	0.00	Funding to complete the project
2	Mshimba secondary school	2023/2024	Completion of administration block comprising of Principal's office, Deputy principal's office, staffroom, bursar's/secretary	8,489,344	6,500,000	1,989,344	1,989,344	0.00	Funding to complete the project

  
29/11/24

  
29/11/2024

			ry's office and kitchen : Wall plastering, floor screedin						
			g. ceilings, paintings, electrical works and ramp						
3	Elijah Mzae secondary school	2023/2024	Completion of a 45 students capacity science laboratory in a storey building (Ground floor-phase 1): External drainage, electrical works & fume cupboard	8,330,134	8,000,000	330,134	330,134	0.00	More funds to be allocated in the next financial year for phase 2
4	Kitivo primary school	2023/2024	Completion of 4 No. classrooms block in a storey building (Ground floor-phase 1): Superstructure, walling, fixing doors, windows, fixtures, fittings, wall plastering, floor screeding, paintings, shed above ramp & electrical works	20,908,926	9,099,917	11,809,009	11,809,009	0.00	More funds to be allocated in the next financial year for phase 2
5	Bura station	2022/	Completion of police post	10,259,16	4,752,80	5,506,36	5,506,36	0.00	Funding to

29/11/24  29/11/2024



police post	2023	block comprising of Front reception area with waiting bay, foyer verandah, male cell, female cell, crime pool office, crime gender office, Ocs office, childrens' rescue room, riot gears room and armory: Fixing doors, windows, fixtures & fittings, wall plastering, floor screeding, paintings & electrical works	8	8	0	0		complete the project
-------------	------	---	---	---	---	---	--	----------------------

**NOTE:** in the event the ongoing report submitted to the Board changes due to omission or new findings, mention in the minutes and update the report to be submitted alongside the minutes

**d. Statutory ceilings for administration and Monitoring and Evaluation**

The manager briefed members of the key guidelines by the Board and informed members that the Board laid more emphasis on the following areas;

- Provision of a detailed budget with clear breakdown of each component towards funds for administration and recurrent expenditure
- Allocation of funds to staff salaries to be informed by a documented staffing structure approved by the Committee with clear job description for each employee and must conform to the government guidelines on minimum wage.
- Consideration of other statutory deductions such as housing levy, National Social Security Fund (NSSF) and Social Health Insurance Fund (SHIF)

~~Handwritten signature~~  
29/11/24

~~Handwritten signature~~  
29/11/2024

- Costing of the funds allocated to Monitoring and Evaluation to be informed by a proper work plan as provided in annex 2.

The said budgets were tabled by the manager and upon deliberations having considered the constituency allocation and the needs of the community, the committee members approved as provided in annex 1:

**e. Climate change mitigation and adaptation activities**

The manager tabled a guideline on climate change issues by the Board. The committee after deliberation considered funding of tree planting in 5 schools that had requested for the same.

- Letters requesting for tree planting and tabled before the members for consideration were received from the following beneficiary institutions;
  1. Mwakaleri primary school; Planting, manuring, watering and growing of 100 bluegum tree seedlings-Kshs. 500,000.00
  2. Wusi primary school; Planting, manuring, watering and growing of 100 bluegum tree seedlings-Kshs. 500,000.00
  3. Kitivo primary school; Planting, manuring, watering and growing of 100 bluegum tree seedlings-Kshs. 500,000.00
  4. Mrughua primary school; Planting, manuring, watering and growing of 100 bluegum tree seedlings-Kshs. 500,000.00
  5. Mnamu primary school; Planting, manuring, watering and growing of 100 bluegum tree seedlings-Kshs. 500,000.00

**f. Funding of JSS Schools**

The Manager tabled to members a report by the Ministry of Education on the need to fund Junior Secondary Schools especially construction of Grade 8/9 classrooms. As per the Ministry of Education, the below schools required additional classrooms;

S/NO.	SCHOOL	GRADE 8 ENROLLMENT	CLASSROOMS
1.	Kighombo	31	1
2.	Christ the King	30	1
3.	Mrughua	30	1

*29/11/24* *29/11/2024*

4.	Bura	27	1
5.	Godoma	27	1
6.	Sechu	23	1
7.	Mwachabo	22	1
8.	Mzwanenyi	22	1
9.	Mwavunyu	19	1
10.	St. Joseph's	19	1
11.	Mwakitutu	17	1
12.	Kironge	17	1
13.	Vichwala	17	1
14.	Dighai	16	1
15.	Kighononyi	16	1
16.	Rong'e	16	1
17.	Chungaunga	14	1
18.	Msisinenyi	14	1
19.	Mrabenyi	14	1
20.	Mwambota	13	1
21.	Baghau	11	1
22.	Msorongo	10	1

29/11/24  
  
 29/11/2024



23.	Mwakaleri	10	1
SUBTOTAL			23

Members noted that in last financial year (2023/2024 F.y), Mwakaleri primary school was allocated a total of Kshs. 5,900,083. Construction of the 4 No. classrooms is ongoing.

The Committee deliberated on the above matter and after consideration of the availability of funds and other needy projects, it finally agreed to consider funding of the following schools and the remaining to be considered in the subsequent financial years.

S/NO.	SCHOOL	GRADE 8 ENROLLMENT	CLASSROOMS
1.	Bura	27	1
2.	Msisinenyi	14	1
3.	Baghau	11	1
SUBTOTAL			3

#### g. Constituency Digital Hubs

- The Manager tabled the guidelines for the establishment of the Constituency Digital Hub project and the requirements thereof.
- Members noted that there is need for digital hub in the constituency to be constructed within Mwatate NG-CDF office compound.
- The Committee approved and settled for Option 1-Basic model of the physical infrastructure for Digital Hub and this was informed by the availability of the area required (plinth area of 175 SQM).
- The choice of site considered security, road infrastructure and population

~~Handwritten signature~~  
29/11/24  
~~Handwritten signature~~  
29/11/2024

- Involvement of the Public works to advice on the costings for the option taken after getting the BQs, plans and designs from <https://jitume.konza.go.ke/#/home/downloads> was done.

**h. Funding of Social Security Programme and Social Support Programme**

- The Committee declined to approve and consider the funding of the project due to challenges associated with its sustainability caused by delay in disbursement of funds and change of guard occasioned by the 5-year parliamentary election cycle.

**i. NG-CDFC Office**

- The Constituency has its own NG-CDFC office.

**j. Projects considered under Appropriation in Aid**

- Source of the fund is from hire of NG-CDFC hall and sale of tenders as tabled by the manager
- Kshs. 424,500.00 was realized. However, the Board has not included it in our total allocation and therefore projects to be funded under A-in-A will be considered once the Board approves its expenditure.

**k. Procurement of NG-CDFC Motor vehicle**

- The Constituency has its own NG-CDFC Motor vehicle which is serviceable and in use.

**l. Proposed establishment of new primary, secondary and tertiary institutions**

- There was no request from the Community for the establishment of new primary, secondary and tertiary institutions.

**m. Proposed establishment of Security projects**

- A letter from the Deputy County commissioner communicating the decision of the Sub County Security Council on establishment of Bura police station was tabled before the members and considered for funding. Also considered by the members for funding was Kamtonga police station; Construction of 2 No. 6-doors each Pit latrines to completion inclusive of urinal with 2 cubicles each catering for Persons Living with Disability-Kshs. 2,600,000.00

**n. Proposed purchase of school buses and vans**

There was no request from institutions for the funding of school buses and vans.

**o. Funding of Electricity projects under the matching facility with Rural Electrification and Renewable Energy Corporation**

29/11/24  
  
  
 29/11/2024




- Members noted that although there is a great need and demand for funding of electricity projects under the matching facility with REREC, budget constraints would not allow the project in the current financial year. Members resolved to implement the project in 2025/2026 financial year.

**p. Final projects proposed with list of all prioritized projects**

After a lengthy deliberation and consideration of all areas as advised by the Board including but not limited to public participation, adequate consultation with public works, ongoing projects, work plan and budgets for administration and monitoring vote, aligning projects to BETA, constituency strategic plan and other National Government Policies, the committee agreed on the below listed projects to be forwarded to the Board for consideration and approval;

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>					
Contractual employees	Payment of basic salaries for 11 NGCDFC staff	3,076,680.00	-	3,076,680.00	New
Gratuity - Contractual employees	Payment of staff gratuity for 11 NGCDFC staff	953,770.80	-	953,770.80	New
House allowance	Payment of house allowances for 11 NGCDFC staff	552,000.00	-	552,000.00	New
Transport/commuter allowance	Payment of Commuter allowances for 11 NGCDFC staff	573,600.00	-	573,600.00	New
Leave allowance	Payment of leave allowance for 11 NGCDFC staff	55,000.00	-	55,000.00	New
NSSF	Payment of NSSF Employer Contribution for 11 NGCDFC staff	481,920.00	-	481,920.00	New

29/11/24  
  
 29/11/2024



Social Health Insurance Fund (SHIF)	Payment of contribution to Social Health Insurance Fund (SHIF) for 11 NGCDFC staff	115,596.00	-	115,596.00	New
Affordable Housing Levy	Payment of contribution for the affordable housing levy for 11 NGCDFC staff	126,120.00	-	126,120.00	New
NITA	Payment of NITA levy for 11 NGCDFC Staffs	6,600.00	-	6,600.00	New
Electricity	Payment of electricity charges	275,000.00	-	275,000.00	New
Water and Sewerage charges	Payment of Water and Sewerage charges	72,000.00	-	72,000.00	New
Daily Subsistence Allowance	Payment of Daily subsistence allowances to FAM, National Sub county accountant and other Government officers while on official duty outside the station	250,000.00	-	250,000.00	New
General office supplies	Payment for Purchase of General office supplies expenses	1,005,230.20	-	1,005,230.20	New
courier and postal services	Payment of courier and postal services	700,000.00	-	700,000.00	New
Refined Fuel and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	520,000.00	-	520,000.00	New
Maintenance of Motor Vehicle	Payment for repair of Motor Vehicle, GK B 084Z expenses	100,000.00	-	100,000.00	New
Motor Vehicle Insurance	Payment of Motor Vehicle, GK B084Z Insurance (TOYOTA	500,000.00	-	500,000.00	New

29/11/24  
  
29/11/2024

	LANDCRUISER 76 - SERIES (TLC76)				
Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	50,000.00	-	50,000.00	New
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	75,000.00	-	75,000.00	New
Advertising, Awareness and Publicity Campaigns	Payment for Advertising, Awareness and Publicity Campaigns	30,000.00	-	30,000.00	New
NG-CDFC allowances	Payment of NG-CDFC Allowances	1,248,000.00	-	1,248,000.00	New
<b>SUBTOTAL</b>		<b>10,766,517.00</b>		<b>10,766,517.00</b>	

**MONITORING AND EVALUATION AND CAPACITY BUILDING**

Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GKB 084Z Vehicle	830,000.00	-	830,000.00	New
Maintenance Expenses-Motor Vehicles	Payment of Maintenance Expenses-Motor Vehicle, GK B084Z	280,000.00	-	280,000.00	New
Publishing and Printing Services	Payment of Printing and Publishing services	60,000.00	-	60,000.00	New
Travel Costs (Airlines, bus, railway etc)	Payment of Transport expenses	300,000.00	-	300,000.00	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment in trainings on drug abuse, HIV sensitization, Environmental management impact and NG-CDFC's mandate	350,000.00	-	350,000.00	New
Hire of Transport	Payment of Hire of Transport	107,500.00	-	107,500.00	New

*[Handwritten signature]* 29/11/24  
*[Handwritten signature]* 29/11/2024



Remuneration of Instructors and Contract based Training Services	Remuneration of Instructors and Contract Based Training Services during NG-CDFC, NG-CDFC Staff and PMCs Training on; Drug abuse, HIV Sensitization, Environmental management impact and NG-CDFC's mandate	100,000.00	-	100,000.00	New
purchase of uniforms and clothings	payment for purchase of uniforms and clothings for NGCDFC and staffs	50,000.00	-	50,000.00	New
Daily Subsistence Allowances	Payment of Daily Subsistence Allowances to FAM, NG-CDFC Staff and other National Government officers during trainings	672,700.00	-	672,700.00	New
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc)	Payment for Purchase of General Office Supplies expenses (Papers, Pencils, Forms, Small Office Equipment)	350,000.00	-	350,000.00	New
supplies of computer accessories and printers	payment for supplies of computer accessories and printers	199,058.00	-	199,058.00	New
NG-CDFC Allowances	Payment of NG-CDFC allowances while on M&E activities, awareness programs and trainings	2,084,000.00	-	2,084,000.00	New
<b>SUBTOTAL</b>		<b>5,383,258.00</b>		<b>5,383,258.00</b>	

~~AK~~  
29/11/24

~~AK~~  
29/11/2024



EMERGENCY					
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	9,444,313.39		9,444,313.39	New
<b>SUBTOTAL</b>		<b>9,444,313.39</b>		<b>9,444,313.39</b>	
CLIMATE CHANGE MITIGATION AND ADAPTATION ACTIVITIES					
Mwakaleri primary school	Planting, manuring, watering and growing of 100 bluegum tree seedlings	500,000.00		500,000.00	New
Wusi primary school	Planting, manuring, watering and growing of 100 bluegum tree seedlings	500,000.00		500,000.00	New
Kitivo primary school	Planting, manuring, watering and growing of 100 bluegum tree seedlings	500,000.00		500,000.00	New
Mrughua primary school	Planting, manuring, watering and growing of 100 bluegum tree seedlings	500,000.00		500,000.00	New
Mnamu primary school	Planting, manuring, watering and growing of 100 bluegum tree seedlings	500,000.00		500,000.00	New
<b>SUBTOTAL</b>		<b>2,500,000.00</b>		<b>2,500,000.00</b>	
BURSARY AND SOCIAL SECURITY PROGRAMS					
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	18,000,000.00		18,000,000.00	New
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	30,000,000.00		30,000,000.00	New
<b>SUBTOTAL</b>		<b>48,000,000.00</b>		<b>48,000,000.00</b>	
PRIMARY SCHOOLS PROJECTS					

~~Handwritten signature~~  
29/11/24

Handwritten signature  
29/11/2024

Mwandata primary school	Completion of administration block comprising of headteacher's office, deputy headteacher's office, kitchen and staffroom: Wall plastering, floor screeding, ceilings, paintings & electrical works	6,838,658.00	6,000,000.00	838,658.00	Ongoing
Kitivo primary school	Completion of 4 No. classrooms block in a storey building (Ground floor-phase 1): Superstructure, walling, fixing doors, windows, fixtures, fittings, wall plastering, floor screeding, paintings, shed above ramp & electrical works	20,908,926.00	9,099,917.00	11,809,009.00	Ongoing
Bura primary school	Construction to completion of 7 No. classrooms	10,500,000.00		10,500,000.00	New
Bura primary school	Renovation to completion of 7 No. classrooms, office and library; Re-roofing, plastering, paintings, floor screeding, electrical works, fixing doors and windows	4,735,591.00		4,735,591.00	New
Zare primary school	Renovation to completion of 6 No. classrooms, 2 No. offices, 2 No. boys' dormitories and 1 No. girls' dormitory; Re-roofing, plastering, paintings, floor screeding, electrical works, fixing doors and windows	13,136,553.00		13,136,553.00	New
Sechu primary school	Construction to completion of administration block comprising of head teacher's office, deputy head teacher's office and staffroom @ Kshs. 6,498,165, electrical works @ Kshs. 280,520, fixing of gutters @ Kshs. 50,150, construction of	6,987,910.00		6,987,910.00	New

  
29/11/24

  
29/11/2024

	tank base @ Kshs. 64,075 and purchase/installation of 1 no.10,000 litres water tank @ Kshs. 100,000				
Kidaya saghaighu primary school	Renovation to completion of 9 No. classrooms; Re-roofing, plastering, paintings, floor screeding, electrical works, fixing doors and windows	7,375,970.00		7,375,970.00	New
Msisinenyi primary school	Construction to completion of 1 No. classroom	1,500,000.00		1,500,000.00	New
Kishau primary school	Renovation to completion of 9 No. classrooms, library, office, workshop and 2 No. stores; Re-roofing, plastering, paintings, floor screeding, electrical works, fixing doors and windows	11,358,871.00		11,358,871.00	New
Mrabenyi primary school	Renovation to completion of 5 No. classrooms, library, store and workshop block; Re-roofing, plastering, paintings, floor screeding, electrical works, fixing doors and windows	5,795,174.00		5,795,174.00	New
Baghau primary school	Construction to completion of 1 No. classroom	2,000,000.00		2,000,000.00	New
Baghau primary school	Purchase of 29 wooden 3-seater desks @Kshs. 6,045.00	175,310.08		175,310.08	New
<b>SUBTOTAL</b>		<b>91,312,963.08</b>		<b>76,213,046.08</b>	
<b>SECONDARY SCHOOLS PROJECTS</b>					
Mshimba secondary school	Completion of administration block comprising of Principal's office, Deputy principal's office, staffroom,	8,489,344.00	6,500,000.00	1,989,344.00	Ongoing

*[Signature]*  
29/11/2024

*[Signature]*  
29/11/2024



	bursar's/secretary's office and kitchen : Wall plastering, floor screedin  g. ceilings, paintings, electrical works and ramp				
Elijah Mzae secondary school	Completion of a 45 students capacity science laboratory in a storey building (Ground floor-phase 1): External drainage, electrical works & fume cup-board	8,330,134.00	8,000,000.00	330,134.00	Ongoing
Kombolio secondary school	Construction to completion of a 45 students capacity science laboratory @ Kshs. 6,281,676 , electrical works @ Kshs. 251,600, fixing of gutters @ Kshs. 33,200, construction of tank base @ Kshs. 40,000. and purchase/installation of 1 no. 10,000 litres water tank @ Kshs. 100,000	6,706,476.00		6,706,476.00	New
<b>SUBTOTAL</b>		<b>23,525,954.00</b>		<b>9,025,954.00</b>	
<b>SECURITY PROJECTS</b>					
Bura station police post	Completion of police post block comprising of Front reception area with waiting bay, foyer verandah, male cell, female cell, crime pool office, crime gender office, Ocs office, childrens' rescue room, riot gears room and armory: Fixing doors, windows, fixtures & fittings, wall plastering, floor screeding, paintings & electrical works	10,259,168.00	4,752,808.00	5,506,360.00	Ongoing
Kamtonga police station	Construction to completion of 2 No. 6-doors each Pit latrines inclusive of urinal with 2 cubicles each catering for	2,600,000.00		2,600,000.00	New

~~Handwritten signature~~  
29/11/2024

~~Handwritten signature~~  
29/11/2024

	Persons Living with Disability			
<b>SUBTOTAL</b>		<b>12,859,168.00</b>		<b>8,106,360.00</b>
<b>OTHER PROJECTS</b>				
Mwatate Constituency Digital Hub	Construction of a Basic model Digital Hub; Substructure, superstructure, walling, roofing, fixing doors, windows, plastering, floor screeding, fixing ceilings, paintings, plumbing, septic tank, soak pit, electrical works, guttering, construction of tank base and installation of 10,000 litres water tank	10,002,506.00		10,002,506.00
<b>SUBTOTAL</b>		<b>10,002,506.00</b>		<b>10,002,506.00</b>
<b>TOTAL ALLOCATION FOR THE YEAR</b>				<b>179,441,954.47</b>

**MIN 6/ NG-CDFC/05/2024/2025: ANY OTHER BUSINESS**

Members agreed to have the next meeting on 10<sup>th</sup> December, 2024.

The agenda for the meeting are;

1. Distribution of bursary application forms-2024/2025 financial year allocation
2. Vetting of the bursary application forms by the Bursary sub-committee

**MIN 7/ NG-CDFC/05/2024/2025: ADJOURNMENT**

There being no any other business to be deliberated on, the meeting was adjourned at 1.30 p.m with a word of prayer from Ms. Hilda .Z. Majani.

Confirmed;

Chairperson.....*LYDIA M MWANGOMBE*.....Signature.....*[Signature]*.....Date.....*29-11-2024*.....

Secretary.....*JULIUS -K. WAMBUA*.....Signature.....*[Signature]*.....Date.....*29/11/2024*.....

*[Signature]*



## Budget on administration and recurrent expenditure

Compensation of Employees						
Item	Description	Scale	NO	Rate	Total Amount pm	Total Amount pa
	<b>Contractual Employees</b>					
BASIC SALARY	Accounts Assistant	CSG 11	1	30,170	30,170	362,040.00
	Clerk of Works	CSG 11	1	30,170	30,170	362,040.00
	public relations officer	CSG 11	1	30,170	30,170	362,040.00
	Records Management Assistant	CSG 12	1	24,580	24,580	294,960.00
	Driver	CSG 12	1	24,580	24,580	294,960.00
	ICT officer	CSG 12	1	24,580	24,580	294,960.00
	Administrative assistant/secretary	CSG 12	1	24,580	24,580	294,960.00
	NGCDF Office Security Guard	CSG 14	2	16,890	33,780	405,360.00
	NGCDF Office assistant	CSG 14	2	16,890	33,780	405,360.00
	<b>Sub Total</b>			<b>11</b>	<b>222,610</b>	<b>256,390</b>
	<b>Gratuity-Contractual Employees</b>					
	Accounts Assistant	CSG 11	1	30,170	9,353	112,232.40
	Clerk of Works	CSG 11	1	30,170	9,353	112,232.40
	public relations officer	CSG 11	1	30,170	9,353	112,232.40
	Records Management Assistant	CSG 12	1	24,580	7,620	91,437.60
	Driver	CSG 12	1	24,580	7,620	91,437.60
	ICT officer	CSG 12	1	24,580	7,620	91,437.60
	Administrative assistant/secretary	CSG 12	1	24,580	7,620	91,437.60
	NGCDF Office Security Guard	CSG 14	2	16,890	10,472	125,661.60
	NGCDF Office assistant	CSG 14	2	16,890	10,472	125,661.60
<b>Sub Total</b>			<b>11</b>	<b>222,610</b>	<b>79,483</b>	<b>953,770.80</b>
	<b>House Allowance</b>					
	Accounts Assistant	CSG 11	1	6,000	6,000	72,000.00
	Clerk of Works	CSG 11	1	6,000	6,000	72,000.00
	public relations officer	CSG 11	1	6,000	6,000	72,000.00
	Records Management	CSG 12	1	4,000	4,000	48,000.00

*[Signature]*  
29/11/24

*[Signature]*  
29/11/2024




	Assistant					
	Driver	CSG 12	1	4,000	4,000	48,000.00
	Administrative assistant/secretary	CSG 12	1	4,000	4,000	48,000.00
	ICT officer	CSG 12	1	4,000	4,000	48,000.00
	NGCDF Office Security Guard	CSG 14	2	3,000	6,000	72,000.00
	NGCDF Office assistant	CSG 14	2	3,000	6,000	72,000.00
<b>Sub Total</b>			<b>11</b>	<b>40,000</b>	<b>46,000</b>	<b>552,000.00</b>
	<b>LEAVE ALLOWANCE</b>					
	Accounts Assistant	CSG 11	1	5,000	5,000	5,000.00
	Clerk of Works	CSG 11	1	5,000	5,000	5,000.00
	public relations officer	CSG 11	1	5,000	5,000	5,000.00
	Records Management Assistant	CSG 12	1	5,000	5,000	5,000.00
	Driver	CSG 12	1	5,000	5,000	5,000.00
	ICT officer	CSG 12	1	5,000	5,000	5,000.00
	Administrative assistant/secretary	CSG 12	1	5,000	5,000	5,000.00
	NGCDF Office Security Guard	CSG 14	2	5,000	10,000	10,000.00
	NGCDF Office assistant	CSG 14	2	5,000	10,000	10,000.00
<b>Sub Total</b>			<b>11</b>	<b>45,000</b>	<b>55,000</b>	<b>55,000.00</b>
	<b>COMMUTER ALLOWANCE</b>					
	Accounts Assistant	CSG 11	1	5,000	5,000	60,000.00
	Clerk of Works	CSG 11	1	5,000	5,000	60,000.00
	public relations officer	CSG 11	1	5,000	5,000	60,000.00
	Records Management Assistant	CSG 12	1	5,000	5,000	60,000.00
	Driver	CSG 12	1	5,000	5,000	60,000.00
	ICT officer	CSG 12	1	5,000	5,000	60,000.00
	Administrative assistant/secretary	CSG 12	1	5,000	5,000	60,000.00
	NGCDF Office Security Guard	CSG 14	2	3,200	6,400	76,800.00
	NGCDF Office assistant	CSG 14	2	3,200	6,400	76,800.00
<b>Sub Total</b>			<b>11</b>	<b>41,400</b>	<b>47,800</b>	<b>573,600.00</b>
	<b>Employee Contribution to NSSF</b>					

~~###~~  
29/11/2024

  
29/11/2024

	Accounts Assistant	CSG 11	1	2,160	2,160	25,920.00
	Clerk of Works	CSG 11	1	2,160	2,160	25,920.00
	public relations officer	CSG 11	1	2,160	2,160	25,920.00
	Records Management Assistant	CSG 12	1	2,015	2,015	24,180.00
	Driver	CSG 12	1	2,015	2,015	24,180.00
	ICT officer	CSG 12	1	2,015	2,015	24,180.00
	Administrative assistant/secretary	CSG 12	1	2,015	2,015	24,180.00
	NGCDF Office Security Guard	CSG 14	2	1,385	2,770	33,240.00
	NGCDF Office assistant	CSG 14	2	1,385	2,770	33,240.00
<b>Sub Total</b>			<b>11</b>	<b>17,310</b>	<b>20,080</b>	<b>240,960.00</b>
	<b>Employer Contribution to NSSF</b>					
	employer contributions to NSSF	NSSF	11	1,826	20,080	240,960.00
<b>Sub Total</b>					<b>40,160</b>	<b>481,920.00</b>
	<b>Medical Insurance</b>					
	Accounts Assistant	CSG 11	1	1,132	1,132	13,584.00
	Clerk of Works	CSG 11	1	1,132	1,132	13,584.00
	public relations officer	CSG 11	1	1,132	1,132	13,584.00
	Records Management Assistant	CSG 12	1	923	923	11,076.00
	Driver	CSG 12	1	923	923	11,076.00
	ICT officer	CSG 12	1	924	924	11,088.00
	Administrative assistant/secretary	CSG 12	1	923	923	11,076.00
	NGCDF Office Security Guard	CSG 14	2	636	1,272	15,264.00
	NGCDF Office assistant	CSG 14	2	636	1,272	15,264.00
<b>Sub Total</b>			<b>11</b>	<b>8,361</b>	<b>9,633</b>	<b>115,596.00</b>
	<b>HOUSING LEVY - EMPLOYEE</b>					
	Accounts Assistant	CSG 11	1	618	618	7,416.00
	Clerk of Works	CSG 11	1	618	618	7,416.00
	public relations officer	CSG 11	1	618	618	7,416.00
	Records Management Assistant	CSG 12	1	503	503	6,036.00
	Driver	CSG 12	1	503	503	6,036.00
	ICT officer	CSG 12	1	504	504	6,048.00
	Administrative assistant/secretary	CSG 12	1	503	503	6,036.00

~~11/11~~  
29/11/24

  
29/11/2024



	NGCDF Office Security Guard	CSG 14	2	347	694	8,328.00
	NGCDF Office assistant	CSG 14	2	347	694	8,328.00
<b>Sub Total</b>			<b>11</b>	<b>4,561</b>	<b>5,255</b>	<b>63,060</b>
	<b>Employer Contribution to House Levy</b>					
	House Levy	house levy	11	4,561	5,255	63,060.00
<b>Sub Total</b>					<b>10,510</b>	<b>126,120.00</b>
	<b>Employer Contribution to NITA</b>					
	NITA Levy	NITA levy	11	50	550	6,600.00
<b>Sub Total</b>						<b>6,600.00</b>

Item	Description	Number of pax	No. of meetings	Rate (Kshs.)	Total Amount (Pa)
NG-CDF Office					
NG-CDF Committee Expenses					
Payment of allowances	NG-CDFC Members	9	24	5,000	1,080,000
	NG-CDFC Chair	1	24	7,000	168,000
<b>TOTAL</b>					<b>1,248,000</b>

**Budget for Monitoring and Evaluation/Capacity Building**

Items	No. of persons	No. of days	Rate	Amount
<b>DAILY SUBSISTENCE ALLOWANCES</b>				

*[Signature]*  
29/11/24

*[Signature]*  
29/11/2024



Payment of Daily Subsistence Allowances to FAM during trainings	1	7	14,000	98,000.00
Payment of Daily Subsistence Allowances to National Sub county accountant during trainings	1	7	14,000	98,000.00
Payment of Daily Subsistence Allowances to Sub county works officer during trainings	1	7	14,000	98,000.00
Payment of Daily Subsistence Allowances to SCMO during trainings	1	7	10,000	70,000.00
Payment of Daily Subsistence Allowances to NG-CDFC Staff	7	7	6,300	308,700.00
				<b>672,700.00</b>
<b>NG-CDFC ALLOWANCES</b>				
Payment of NG-CDFC Allowances while on M & E activities	9	24	5,000	1,080,000.00
Payment of NG-CDFC Allowances while on NG-CDF awareness programs	9	15	5,000	675,000.00
Payment of NG-CDFC Allowances while on trainings	8	7	5,000	280,000.00
Payment of NG-CDFC Allowances while on trainings	1	7	7,000	49,000.00
				<b>2,084,000.00</b>

*[Signature]*  
29/11/24

*[Signature]*  
29/11/2024

### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

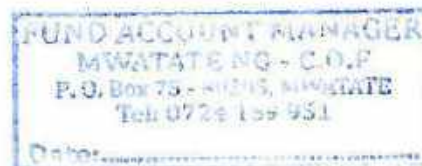
CONSTITUENCY NO. 025

CONSTITUENCY NAME: MWATATE

FINANCIAL YEAR: 2024-2025

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
025/AP1	Administration/Recurent	10,766,517.00
025/AP2	Monitoring and evaluation/Capacity Building	5,383,258.00
025/2640100	Bursary/Mocks/Cats	48,000,000.00
025/2640200	Emergency Projects	9,444,313.39
025/2640507	Security Projects	8,106,360.00
025/2640510	Environmental Projects	2,500,000.00
025/2211311	Constituency Innovation Hubs	10,002,506.00
025/2630209	Capital Grants to Primary Schools	76,213,046.08
025/2630210	Capital Grants to Secondary Schools	9,025,954.00
<b>TOTAL</b>		<b>179,441,954.47</b>

L. J. DIAH - M. MWANGOMBE  06, 12, 2024  
 Chairman Signature Date  
 PETER - M. MWANGOMBE  06, 12, 2024  
 Fund Manager Signature Date



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 025

**Constituency Name** MWATATE **County** Taita Taveta

**Project Number** AP1

**Project Title** Administration/Recurrent

**Sector** Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2024-07-01 to 2025-06-30

**Original Cost Estimates, in Ksh** 10,766,517.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0008-025-2110201-100-2024-2025-1	Payment of basic salaries for 11 NGCDFC staff	New Project	3,076,680.00
Gratuity -Contractual employees	4-0008-025-2710102-100-2024-2025-2	Payment of staff gratuity for 11 NGCDFC staff	New Project	953,770.80
House allowance	4-0006-025-2110301-100-2024-2025-3	Payment of house allowances for 11 NGCDFC staff	New Project	552,000.00
	4-0006-025-2110314-100-2024-2025-4	Payment of Commuter allowances for 11 NGCDFC staff	New Project	573,600.00
Leave allowance	4-0006-025-2110320-100-2024-2025-5	Payment of leave allowance for 11 NGCDFC staff	New Project	55,000.00
NSSF	4-0006-025-2120101-100-2024-2025-6	Payment of NSSF Employer Contribution for 11 NGCDFC staff	New Project	481,920.00
Affordable Housing Levy	4-0008-025-2120103-100-2024-2025-7	Payment of contribution for the affordable housing levy for 11 NGCDFC staff	New Project	126,120.00
NITA	4-0008-025-2020104-100-2024-2025-8	Payment of NITA levy for 11 NGCDFC Staffs	New Project	6,600.00
Electricity	4-0006-025-2210101-100-2024-2025-9	Payment of electricity charges	New Project	275,000.00
Water and Sewerage	4-0006-025-2210102-100-2024-2025-10	Water and Sewerage charges	New Project	72,000.00



**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

charges				
Daily Subsistence Allowance	4-0006-025-2210403-100-2024-2025-11	Payment of Daily subsistence allowances to FAM, National Sub county accountant and other Government officers while on official duty outside the station	New Project	250,000.00
General office supplies	4-0006-025-2211101-100-2024-2025-12	Payment for Purchase of General office supplies expenses	New Project	1,005,230.20
courier and postal services	4-0006-025-2210203-100-2024-2025-13	Payment of courier and postal services	New Project	700,000.00
Refined Fuel and Lubricants for Transport	4-0006-025-2211201-100-2024-2025-14	Purchase of Refined Fuels and Lubricants for Transport	New Project	520,000.00
Maintenance of Motor Vehicle	4-0006-025-2220101-100-2024-2025-15	Payment for repair of Motor Vehicle, GK B 084Z expenses	New Project	100,000.00
Motor Vehicle Insurance	4-0006-025-2210804-100-2024-2025-16	Payment of Motor Vehicle, GK B084Z Insurance (TOYOTA LANDCRUISER 76 -SERIES (TLC76)	New Project	500,000.00
Bank Service Commission and Charges	4-0006-025-2211301-100-2024-2025-17	Payment of Bank Service Commission and Charges	New Project	50,000.00
Maintenance of Office Furniture and Equipment	4-0006-025-2220202-100-2024-2025-18	Payment of Maintenance of Office Furniture and Equipment	New Project	75,000.00
Advertising, Awareness and Publicity Campaigns	4-0006-025-2210504-100-2024-2025-19	Payment for Advertising, Awareness and Publicity Campaigns	New Project	30,000.00
NG-CDFC allowances	4-0006-025-2210811-100-2024-2025-20	Payment of NG-CDFC Allowances	New Project	1,248,000.00
Social Health Insurance Fund (SHIF)	4-0006-025-2211304-100-2024-2025-21	Payment of contribution to Social Health Insurance Fund (SHIF) for 11 NGCDFC staff	New Project	115,596.00
<b>TOTAL:</b>				<b>10,786,517.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 025  
**Constituency Name** MWATATE **County** Taita Taveta  
**Project Number** AP1  
**Project Title** Monitoring and Evaluation  
**Sector** Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2024-07-01 **to** 2025-06-30  
**Original Cost Estimates, in Ksh** 5,383,268.00 **dated**  
**Amount allocated last financial year** **dated**

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Refined Fuels and Lubricants for Transport	4-0006-025-2211201-111-2024-2025-1	Purchase of Refined Fuels and Lubricants for Transport of GKB 084Z Vehicle	New Project	830,000.00
Maintenance Expenses-Motor Vehiles	4-0006-025-2220101-111-2024-2025-2	Payment of Maintenance Expenses-Motor Vehicle, GK B084Z	New Project	280,000.00
Publishing and Printing Services	4-0006-025-2210502-111-2024-2025-3	Payment of Printing and Publishing services	New Project	60,000.00
Travel Costs (Airlines, bus, railway etc)	4-0006-025-2210301-111-2024-2025-4	Payment of Transport expenses	New Project	300,000.00
Hire of Training Facilities and Equipment	4-0006-025-2210704-111-2024-2025-5	Hire of Training Facilities and Equipment in trainings on drug abuse, HIV sensitization, Environmental management impact and NG-CDFCs mandate	New Project	350,000.00
Hire of Transport	4-0006-025-2210604-111-2024-2025-6	Payment of Hire of Transport	New Project	107,500.00
Remuneration of Instructors and Contract based Training Services	4-0006-025-2210702-111-2024-2025-7	Remuneration of Instructors and Contract Based Training Services during NG-CDFC, NG-CDFC Staff and PMCs Training on Drug abuse, HIV Sensitization, Environmental management impact and NG-CDFCs mandate	New Project	100,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

purchase of uniforms and clothings	4-0006-025-2211016-111-2024-2025-8	payment for purchase of uniforms and clothings for NGCDFC and staffs	New Project	50,000.00
Daily Subsistence Allowances	4-0006-025-2210303-111-2024-2025-9	Payment of Daily Subsistence Allowances to FAM, NG-CDFC Staff and other National Government officers during trainings	New Project	672,700.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc)	4-0006-025-2211101-111-2024-2025-10	Payment for Purchase of General Office Supplies expenses (Papers, Pencils, Forms, Small Office Equipment)	New Project	350,000.00
supplies of computer accessories and printers	4-0006-025-2211102-111-2024-2025-11	payment for supplies of computer accessories and printers	New Project	199,058.00
NG-CDFC Allowances	4-0006-025-2210811-111-2024-2025-12	Payment of NG-CDFC allowances while on M&E activities, awareness programs and trainings	New Project	2,084,000.00
<b>TOTAL:</b>				<b>5,383,258.00</b>

Person completing form

SIGNATURE: *[Signature]* DATE: 06, 12, 2024  
 NAME: PETER M. MWAITHONDA POSITION: FUND A/C Manager

FUND ACCOUNT MANAGER  
 MWAITHONDA NG - C.D.F  
 P. O. Box 75 - 80045, NAIROBI  
 Tel: 0724 169 951  
 Date: .....



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 025  
 Constituency Name MWATATE County Taifa Taveta  
 Project Number 2640100  
 Project Title Bursary/Mocks/Cats  
 Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30  
 Original Cost Estimates, in Ksh 48,000,000.00 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0006-025-2640102-103-2024-2025-1	Payment of bursary to needy students in tertiary institutions	New Project	18,000,000.00
Bursary Secondary Schools	4-0006-025-2640101-103-2024-2025-2	Payment of bursary to needy students in secondary schools	New Project	30,000,000.00
<b>TOTAL:</b>				48,000,000.00

Person completing form

SIGNATURE:

*[Handwritten Signature]*

DATE:

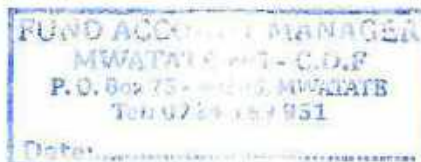
06, 12, 2024

NAME:

PETER M. MWAIGITHONDA

POSITION:

FUND A/C Manager



### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 025  
Constituency Name MWATATE County Taifa Taveta  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency  
Status of projects

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30  
Original Cost Estimates, in Ksh 9,444,313.39 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0006-025-2640200-101-2024-2025-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,444,313.39
<b>TOTAL:</b>				<b>9,444,313.39</b>

Person completing form

SIGNATURE: *Peter M. Mwaigithwa* DATE: 06, 12, 2024  
NAME: PETER M. MWAIGITHWA POSITION: FUND A/C Manager



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 025  
 Constituency Name MWATATE County Taifa Taveta  
 Project Number 2640507  
 Project Title Security Projects  
 Sector Security

**Status of projects**

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30  
 Original Cost Estimates, in Ksh 8,106,360.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bura station police post	4-0006-025-2640507-113-2024-2025-1	Completion of police post block comprising of Front reception area with waiting bay, foyer verandah, male cell, female cell, crime pool office, crime gender office, Ocs office, childrens rescue room, riot gears room and armory Fixing doors, windows, fixtures & fittings, wall plastering, floor screeding, paintings & electrical works	New Project	5,506,360.00
Kamtonga police station	4-0006-025-2640507-113-2024-2025-2	Construction to completion of 2 No. 6-doors each Pit latrines inclusive of urinal with 2 cubicles each catering for Persons Living with Disability	New Project	2,600,000.00
<b>TOTAL:</b>				8,106,360.00

Person completing form

SIGNATURE: Peter M. Mwaigithanda DATE: 06, 12, 2024  
 NAME: PETER M. MWAIGITHANDA POSITION: FUND A/C Manager





### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 025  
 Constituency Name MWATATE County Taika Taveta  
 Project Number 2640510  
 Project Title Environmental Projects  
 Sector Environment/Climate Change Mitigation activities  
 Status of projects

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30  
 Original Cost Estimates, in Ksh 2,500,000.00 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mwakaleri primary school	4-0006-025-2640510-110-2024-2025-1	Planting, manuring, watering and growing of 100 bluegum tree seedlings	New Project	500,000.00
Wusi primary school	4-0006-025-2640510-110-2024-2025-2	Planting, manuring, watering and growing of 100 bluegum tree seedlings	New Project	500,000.00
Kitivo primary school	4-0006-025-2640510-110-2024-2025-3	Planting, manuring, watering and growing of 100 bluegum tree seedlings	New Project	500,000.00
Mrughua primary school	4-0006-025-2640510-110-2024-2025-4	Planting, manuring, watering and growing of 100 bluegum tree seedlings	New Project	500,000.00
Mnamu primary school	4-0006-025-2640510-110-2024-2025-5	Planting, manuring, watering and growing of 100 bluegum tree seedlings	New Project	500,000.00
<b>TOTAL:</b>				2,500,000.00

Person completing form

SIGNATURE: Peter M. Mwangihonda DATE: 06, 12, 2024  
 NAME: PETER M. MWANGIHONDA POSITION: FUND A/C Manager

FUND ACCOUNTS MANAGER  
 MWATATE C.D.F.  
 P.O. BOX 75-80205, MWATATE  
 Tel: 6724 169 931  
 Date:

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 025  
Constituency Name MWATATE County Taita Taveta  
Project Number 2211311  
Project Title Constituency Innovation Hubs  
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 10,002,506.00 dated

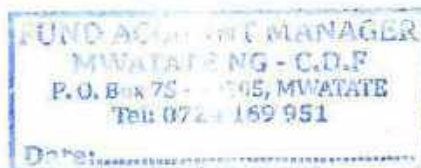
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mwatate Constituency Digital Hub	4-0006-025-2211311-108-2024-2025-1	Construction of a Basic model Digital Hub Substructure, superstructure, walling, roofing, fixing doors, windows, plastering, floor screeding, fixing ceilings, paintings, plumbing, septic tank, soak pit, electrical works, guttering, construction of tank base and installation of 10,000 litres water tank	New Project	10,002,506.00
<b>TOTAL:</b>				10,002,506.00

Person completing form

SIGNATURE: Peter M. Mwangi DATE: 06, 12, 2024  
NAME: PETER M. MWANGI POSITION: FUND A/C Manager



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 025  
 Constituency Name MWATATE County Taita Taveta  
 Project Number 2630209  
 Project Title Capital Grants to Primary Schools  
 Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 76,213,048.08 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mwandala primary school	4-0006-025-2630209-263-2024-2025-1	Completion of administration block comprising of headteachers office, deputy headteachers office, kitchen and staffroom Wall plastering, floor screeding, ceilings, paintings & electrical works	New Project	838,658.00
Kilivo primary school	4-0006-025-2630209-263-2024-2025-2	Completion of 4 No. classrooms block in a storey building (Ground floor-phase 1) Superstructure, walling, fixing doors, windows, fixtures, fittings, wall plastering, floor screeding, paintings, shed above ramp & electrical works	New Project	11,809,009.00
Bura primary school	4-0006-025-2630209-263-2024-2025-3	Construction to completion of 7 No. classrooms	New Project	10,500,000.00
Bura primary school	4-0006-025-2630209-263-2024-2025-4	Renovation to completion of 7 No. classrooms, office and library Re-roofing, plastering, paintings, floor screeding, electrical works, fixing doors and windows	New Project	4,735,591.00
Zare primary school	4-0006-025-2630209-263-2024-2025-5	Renovation to completion of 6 No. classrooms, 2 No. offices, 2 No. boys dormitories and 1 No. girls dormitory Re-roofing, plastering, paintings, floor	New Project	13,138,553.00



National Government Constituencies Development Fund  
Fourth Schedule Report

		screeding, electrical works, fixing doors and windows		
Sechu primary school	4-0006-025-2630209-263-2024-2025-6	Construction to completion of administration block comprising of head teachers office, deputy head teachers office and staffroom @ Kshs. 6,493,165, electrical works @ Kshs. 260,520, fixing of gutters @ Kshs. 50,150, construction of tank base @ Kshs. 64,075 and purchase/installation of 1 no.10,000 litres water tank @ Kshs. 100,000	New Project	6,987,910.00
Kidaya saghaighu primary school	4-0006-025-2630209-263-2024-2025-7	Renovation to completion of 9 No. classrooms Re-roofing, plastering, paintings, floor screeding, electrical works, fixing doors and windows	New Project	7,375,970.00
Msisinyoni primary school	4-0006-025-2630209-263-2024-2025-8	Construction to completion of 1 No. classroom	New Project	1,500,000.00
Kishau primary school	4-0006-025-2630209-263-2024-2025-9	Renovation to completion of 9 No. classrooms, library, office, workshop and 2 No. stores Re-roofing, plastering, paintings, floor screeding, electrical works, fixing doors and windows	New Project	11,358,871.00
Mrabenyi primary school	4-0006-025-2630209-263-2024-2025-10	Renovation to completion of 5 No. classrooms, library, store and workshop block Re-roofing, plastering, paintings, floor screeding, electrical works, fixing doors and windows	New Project	5,795,174.00
Baghau primary school	4-0006-025-2630209-263-2024-2025-11	Construction to completion of 1 No. classroom	New Project	2,000,000.00
Baghau primary school	4-0006-025-2630209-263-2024-2025-12	Purchase of 29 wooden 3-seater desks @Kshs. 6,045.00	New Project	175,310.08
<b>TOTAL:</b>				<b>76,213,046.08</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

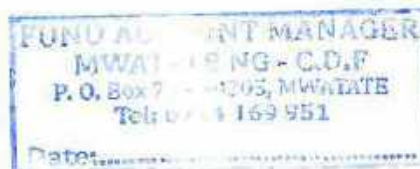
POSITION: \_\_\_\_\_

*[Handwritten Signature]*

06, 12, 2024

PETER M. MWATIGANDA

FUND A/C Manager



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 025

Constituency Name MWATATE County Taita Taveta

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 9,025,954.00 dated

Amount allocated last financial year dated


**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mshimbe secondary school	4-0006-025-2630210-263-2024-2025-1	Completion of administration block comprising of Principals office, Deputy principals office, staffroom, bursars/secretarys office and kitchen Wall plastering, floor screeding, ceilings, paintings, electrical works and ramp	New Project	1,989,344.00
Elijah Mzae secondary school	4-0006-025-2630210-263-2024-2025-2	Completion of a 45 students capacity science laboratory in a storey building (Ground floor-phase 1) External drainage, electrical works & fume cup-board	New Project	330,134.00
Kombolio secondary school	4-0006-025-2630210-263-2024-2025-3	Construction to completion of a 45 students capacity science laboratory @ Kshs. 6,281,876 , electrical works @ Kshs. 251,600, fixing of gutters @ Kshs. 33,200, construction of tank base @ Kshs. 40,000. and purchase/installation of 1 no. 10,000 litres water tank @ Kshs. 100,000	New Project	6,706,476.00
<b>TOTAL:</b>				9,025,954.00

National Government Constituencies Development Fund  
Fourth Schedule Report

---

Person completing form

SIGNATURE:  DATE: 06, 12, 2024  
NAME: PETER-M. M. WAJIGANDA POSITION: FUND A/C Manager

FUND ACCOUNT MANAGER  
MWATATE NG - C.D.F  
P.O. Box 75 - 01005, MWATATE  
Tel 011-4108951  
Date: .....





**MWATATE  
NG-CDF**

**WARD REPORT**

**2024/2025 FINANCIAL YEAR**

**IEBC NUMBER 025**

**SUBMITTED**

**Date: 12<sup>TH</sup> NOVEMBER 2024**

## Contents Page

### 1.0 Introduction/Background

#### 1.1 About NG-CDF

National Government Constituencies Development Fund came into being through an Act of Parliament, the NG-CDF Act, 2015 as amended in 2023 with an aim of combating poverty and promoting equitable growth and development around the country. The administration of the Fund is guided by the NG-CDF Act, 2015 as amended in 2023 together with the NG-CDF regulations of 2016 and circulars released from time to time by the Ministry of National treasury and Economic Planning and the NG-CDF Board.

NG-CDF is collected as a percentage of ordinary Government revenue from taxation. This implies that each and every Kenyan citizen contributes towards NG-CDF and therefore every Kenyan should make sure that NG-CDF is well spent in building schools, enhancing security, construction/maintenance of Constituency digital hubs, carrying out climate change mitigation activities, funding social security programmes & educating needy and bright students through provision of bursaries.

#### 1.2 About Mwatate NG-CDF

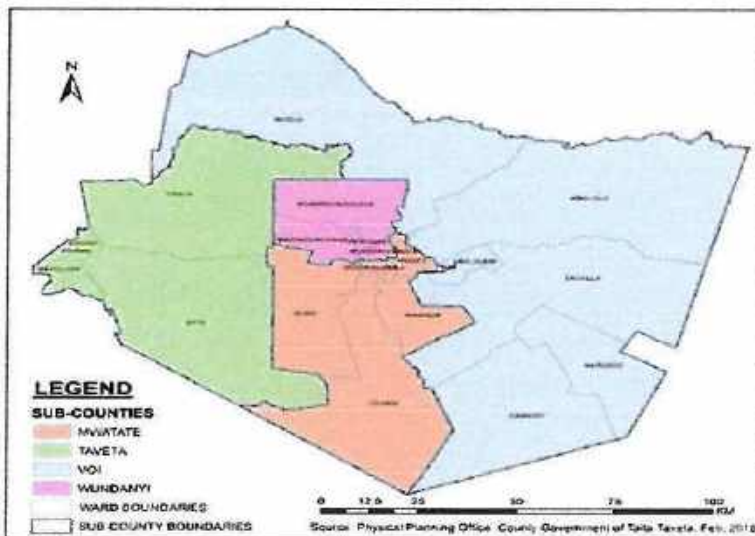
##### When it was delineated

Mwatate Constituency is one of the four Constituencies in Taita-Taveta County in coast region.

It borders Voi Constituency in the east, Wundanyi Constituency in the north and Taveta Constituency in the west.

Mwatate Constituency was established during the 1988 general elections. Owing to its centrality in the more comprehensive Taita-Taveta County, Mwatate town, which is the only major urban centre in the Constituency, serves as the headquarter for the Constituency, County government of Taita-Taveta and the national government administration.

The Constituency is currently being represented in the National Assembly by Hon. Peter Mbogho Shake who is serving his first term.



Location of Mwatate Constituency in Taita-Taveta County

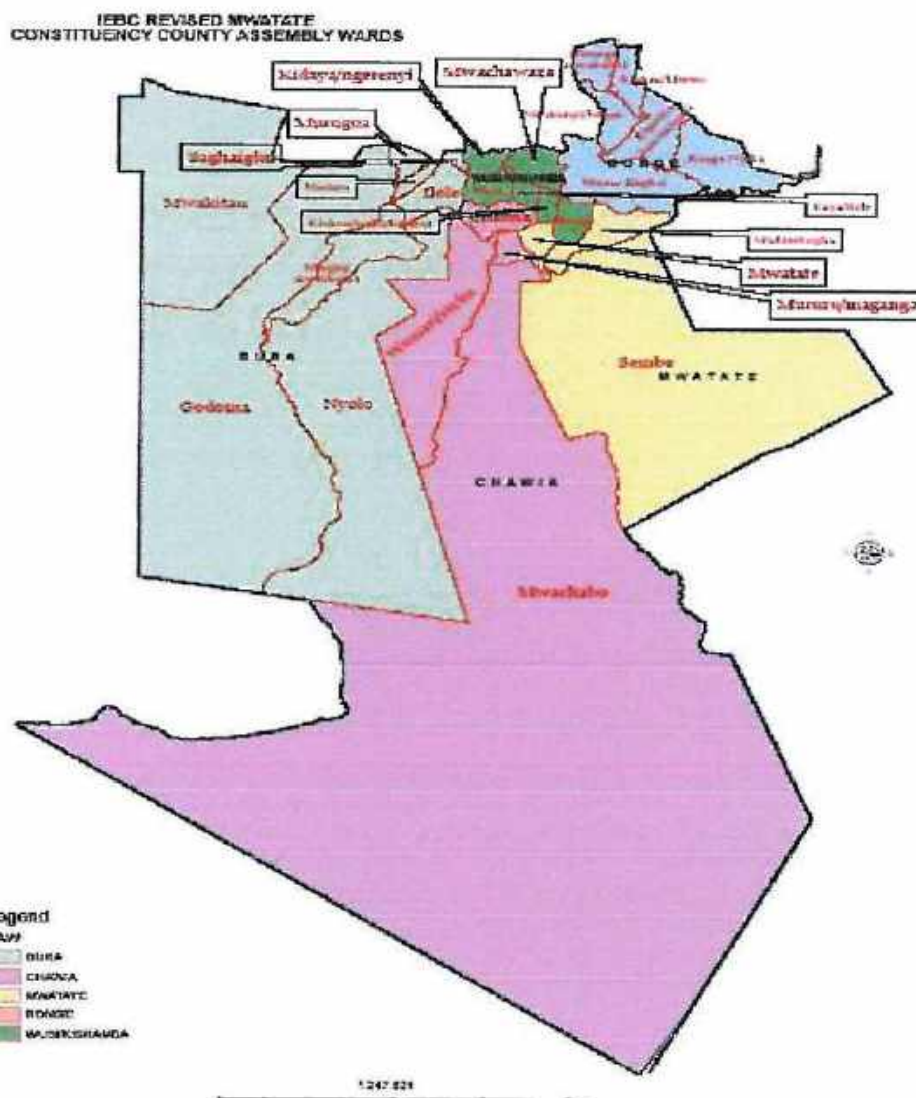
Number of wards, population, area size, administration structure, economic activities etc

### Administration structure and Number of wards

Administratively, the Constituency is divided into two Divisions namely; Mwambirwa and Mwatate divisions.

There are five County Assembly wards namely;

1. Bura ward
2. Chawia ward
3. Wusi/Kishamba ward
4. Mwatate ward
5. Rong'e ward



Map of Mwatate Constituency



### **Population and area size**

According to the 2019 census, Mwatate Constituency had a population of 41,426 males; 40,231 females and 2 intersex, making a total of 81,659 people distributed in 23,698 households of an average of 3.4 persons per household. Mwatate is the second least populated Constituency after Wundanyi in Taita-Taveta County.

The total land area is 2,723 Square kilometres, with a population density of 30 persons per Square kilometre. 9,572 Constituents dwelled in the urban regions of Mwatate Constituency, of which 4,617 are male while 4,955 are female.

The Constituency is mainly inhabited by Taitas but has a significant number of Kambas, Tavetas, Luos and other Kenyan tribes who are either working or living in the area.

### **Economic activities**

The major economic activities in the Constituency include tourism that has been largely boosted by the two wildlife sanctuaries-Lumo community wildlife sanctuary and the Taita hills wildlife sanctuary.

Large-scale land uses that has significantly contributed to economic wellbeing of the Constituency include large number of ranches and the privately-owned Teita sisal estate, which is the largest sisal plantation in East and Central Africa and ranks among the largest sisal estates in the world. Notable acreage of land support subsistence farming mainly in crop production, livestock rearing and aquaculture.

Equally, gemstone mining, quarrying for murrum, ballast and sand harvesting has significantly contributed to the economic wellbeing of the Constituency.

#### **1.2.1 Overview of Fundable Projects under NG-CDF**

- Projects falling within the exclusive functions of the national government as outlined in the Constitution of Kenya are eligible for funding.
- Funds should not be used to finance religious bodies/activities and political bodies/activities, projects falling within the devolved functions, projects that are recurrent in nature (except 6% office administration, 3% M& E and 3% utility cost and maintenance of digital hubs), projects benefitting individuals and or small groups of people (except education bursaries and social security programmes) and projects involving personal awards whether in cash or kind.

#### **2.0 Documentation of the Ward Reports**

The documents used during the Ward meetings can be traced in the NG-CDF file reference No. MWATATE/WARD REPORT/2024/2025/VOL.1/1

#### **3.0 Ward Meetings**

##### **3.1 NOTICE OF THE MEETINGS**

Notice of the meetings was given on 31<sup>st</sup> October, 2024 (See annex 4)

##### **3.2 Ward I: Bura ward**

###### **3.2.1 Members Present**

The key stakeholders/general public were present

### 3.2.2 Preliminaries

The Chairperson, Ms. Lydia .M. Mwang'ombe called the meeting to order at 10.00 a.m. Prayers were conducted by a volunteer, Mr. Anthony .M. Tole.

In her opening remarks, the Chairperson thanked and welcomed the general public to the meeting.

She informed the key stakeholders/general public that the meeting was very crucial since it was called to deliberate on development matters in Bura Ward/Mwatate Constituency and for prioritization of NG-CDF Projects for the next two years i.e 2024/2025 and 2025/2026 financial years.

### 3.2.3 Comments by the Area Chief

The Area Chief requested the people to give their views and projects that need to be done by Mwatate NG-CDF in the next two financial years i.e 2024/2025 and 2025/2026.

### 3.2.4 Comments by the Fund Account Manager

The Fund Account Manager briefed the key stakeholders/general public on the nature of projects: Eligible and ineligible projects to be funded as spelt out in Sec. 24(a) & 25(1,2,2A,3,4,5,6,7,9,10,10A) of the NG-CDF Act, 2015 as amended in 2023. The Fund Account Manager stressed that projects under the NG-CDF Act, 2015 as amended in 2023 are only in respect of works and services falling within the exclusive functions of the National government as provided in the Constitution.

### 3.2.5 Comments by the Chairperson, NG-CDF Committee

The Chairperson informed the public that the Social security programmes, Education bursary schemes, Mock examinations and Continuous assessment tests have a maximum of 40% of the total funds allocation per year. She further explained to the public the procedure in accessing bursary funds.

She informed the public that the Climate change mitigation activities include afforestation, re-afforestation, grassroot sensitization and tree seedling production and have a maximum ceiling of 5% of the total funds allocation per year.

### 3.2.6 Comments by the representative of the Area Member of National Assembly

He informed the public that they should give their priority list of projects that they deemed fit to be funded by Mwatate NG-CDF in 2024/2025 and 2025/2026 financial years.

### 3.2.7 Project Priorities Identified in Bura Ward;

S/NO.	NAME OF PROJECT	ACTIVITY	SECTOR
1.	Bura station Police post	Completion of Bura station police post block	Security
2.	Bura primary school	Construction of 7 No. classrooms, renovation of 7 No. classrooms, office and library; Construction of modern kitchen and purchase/installation of 2 No. 10,000 litres storage water tanks	Education



3.	Zare primary school	Renovation of 6 No. classrooms, 2 No. offices, 2 No. boys' dormitories, 1 No. girls' dormitory; construction of 4 No. classrooms, administration block, kitchen and fencing of the school compound	Education
4.	Kombolio secondary school	Construction of a science laboratory, fencing of the school compound, sinking of a water borehole, construction of a kitchen and a crossing bridge to Kituma/Mwashuma	Education
5.	Godoma primary school	Construction of 1 No. classroom	Education
6.	Mrughua primary school	Construction of 1 No. classroom and 1 No. 6-doors toilet	Education
7.	Msorongo primary school	Construction of 2 No. classrooms, administration block and fencing of the school compound	Education
8.	Kilulunyi primary school	Construction of 1 No. classroom and modern kitchen	Education
9.	Mwashoti primary school	Construction of 1 No. classroom	Education
10.	Mwavunyu primary school	Construction of 1 No. classroom	Education
11.	Christ the king-Maktau special school	Construction of; 6 No. classrooms, 3 No. dormitories, 1 No. dining hall & kitchen, 4 No. workshops, 4 No. toilets and perimeter wall	Education
12.	Kituma secondary school	Sinking of a borehole, Construction of a Dining hall, expansion of playing fields, purchase/supply school bus, construction of science laboratory, computer laboratory, fencing of the school compound and provision of electricity to the community	Education/Others
13.	Soko ya Zamani, Maktau shopping centre	Construction of high mast security lights	Security
14.	All public schools in Bura Ward	Tree planting in all public schools in Bura Ward	Climate change mitigation activities
15.	Mbagha primary school	Renovation of 6 No.	Education



		classrooms and fencing of the school compound	
16.	Ngami secondary school	Sinking of a borehole and construction of a dining hall	Education
17.	Mnamu assistant Chief's office	Construction of assistant Chief's office and provision of furniture	Security
18.	Saghaighu assistant Chief's office	Construction of assistant Chief's office and provision of furniture	Security
19.	Mwaktau primary school	Construction of 4 No. classrooms, dining hall & kitchen	Education
20.	Kongoni primary school	Construction of 4 No. classrooms, administration block, dining hall & kitchen and fencing of the school compound	Education
21.	Mwaktau secondary school	Purchase/supply of school bus and fencing of the school compound	Education
22.	Mwaktau assistant Chief's office	Construction of assistant Chief's office and provision of furniture	Security
23.	Mwaktau trading centre	Installation of security lights	Security
24.	Zare secondary school	Construction of administration block, dining hall & kitchen, library, playing field, road leading to school and fencing of the school compound	Education
25.	Nyolo primary school	Construction of administration block, 2 No. staff toilets, expansion of the playing field and fencing of the school compound	Education
26.	Mlughu primary school	Construction of 2 No. toilets, kitchen, levelling of the playing ground and fencing of the school compound	Education
27.	Mwashuma primary school	Renovation of 6 No. classrooms, construction of kitchen, fencing of the school compound and sinking of a water borehole	Education
28.	Mlughu-Mwashuma assistant Chief's office	Construction of assistant Chief's office and provision of furniture	Security
29.	Kilungu village electrification	Electrification in Kilungu village and Bura rural areas	Others

30.	Nyolo river rehabilitation	Planting of trees and construction of gabions along the river banks	Climate change mitigation activities
31.	Mlamba secondary school	Construction of dormitory and purchase/supply of 300 No. beds	Education
32.	Mnamu primary school	Construction of 1 No. classroom and 1 No. 6-doors toilet	Education
33.	Bura girls' high school	Purchase/supply school bus (Scania), water storage tanks and construction of a modern administration block	Education
34.	St. Johns Mwema secondary school	Construction of a dining hall and a kitchen	Education
35.	Bura Chief's office	Construction of a Chief's office and provision of furniture	Security

### 3.2.8 Challenges

Large number of projects requiring a lot of funds.

### 3.2.9 Way Forward

The key stakeholders/general public were assured that the NG-CDF Committee will see that the priority projects are implemented in two years time based on the budgets available.

### 3.3.0 Ward II: Chawia Ward

#### 3.3.1 Members Present

The key stakeholders/general publics were present

#### 3.3.2 Preliminaries

The Chairperson, Ms. Lydia .M. Mwang'ombe called the meeting to order at 10.00 a.m. Prayers were conducted by a volunteer, Mr. Anthony .M. Tole.

In her opening remarks, the Chairperson thanked and welcomed the general public to the meeting.

She informed the key stakeholders/general public that the meeting was very crucial since it was called to deliberate on development matters in Bura Ward/Mwatate Constituency and for prioritization of NG-CDF Projects for the next two years i.e 2024/2025 and 2025/2026 financial years.

#### 3.3.3 Comments by the Area Chief

The Area Chief requested the people to give their views and projects that need to be done by Mwatate NG-CDF in the next two financial years i.e 2024/2025 and 2025/2026.

#### 3.3.4 Comments by the Fund Account Manager

The Fund Account Manager briefed the key stakeholders/general public on the nature of projects; Eligible and ineligible projects to be funded as spelt out in Sec. 24(a) & 25(1,2,2A,3,4,5,6,7,9,10,10A) of the NG-CDF Act, 2015 as amended in 2023. The Fund Account Manager stressed that projects under the NG-CDF Act, 2015 as amended in 2023 are only in respect of works and services falling within the exclusive functions of the National government as provided in the Constitution.



### 3.3.5 Comments by the NG-CDFC Chairperson

The Chairperson informed the public that the Social security programmes, Education bursary schemes, Mock examinations and Continuous assessment tests have a maximum of 40% of the total funds allocation per year. She further explained to the public the procedure in accessing bursary funds.

She informed the public that the Climate change mitigation activities include afforestation, re-afforestation, grassroot sensitization and tree seedling production and have a maximum ceiling of 5% of the total funds allocation per year.

### 3.3.6 Comments by the Area Member of National Assembly

He informed the public that they should give their priority list of projects that they deemed fit to be funded by Mwatate NG-CDF in 2024/2025 and 2025/2026 financial years.

### 3.3.7 Project Priorities Identified in Chawia Ward

S/NO.	NAME OF PROJECT	ACTIVITY	SECTOR
1.	Kitivo primary school	Completion of 4 No. classrooms in a storey building (Ground floor-Phase 1), construction of 4 No. classrooms in a storey building (1 <sup>st</sup> floor-Phase 2), fencing of the school compound, purchase/supply 3 No. 10,000 litres water storage tanks, construction of dining hall & kitchen	Education
2.	Sechu primary school	Construction of administration block and 1 No. classroom	Education
3.	Kamtonga police station	Construction of 2 No. 6-doors toilets	Security
4.	Dighai primary school	Construction of 1 No. classroom, ICT laboratory and fencing of the school compound	Education
5.	Mazola primary school	Purchase/supply 100 No. desks, construction of 4 No. toilets, renovation of 4 No. classrooms, construction of a kitchen, fencing of the school compound and levelling of the playing ground	Education
6.	Mwachabo primary school	Construction of 1 No. classroom and kitchen	Education
7.	Chungaunga primary school	Construction of 1 No. classroom	Education
8.	All public schools in Chawia Ward	Tree planting in all public schools in Chawia Ward	Climate change mitigation activities
9.	Mwawache primary school	Construction of 4 No. boys'	Education



		toilets, kitchen, fencing of the school compound, purchase/supply of 100 No. desks, levelling of the playing ground and purchase/installation of CCTV Cameras	
10.	Chawia high school	Purchase/supply 100 lockers, completion of dormitory, construction of a library, levelling of the playing ground and fencing of the school compound	Education
11.	Jangara to Msavulenyi to Kironge road	Provision/installation of street lighting	Security
12.	Chawia assistant Chief's office	Construction of assistant Chief's office and provision of furniture	Security
13.	Kikongorinyi to Langonyi road	Provision/installation of street lighting	Security
14.	Mngama primary school	Renovation of 4 No. classrooms, construction of a kitchen and fencing of the school compound	Education
15.	Kamtonga primary school	Construction of administration block	Education
16.	Manoa primary school	Construction of 4 No. toilets, administration block and fencing of the school compound	Education
17.	Manoa secondary school	Construction of 4 No. toilets, 2 No. dormitories, kitchen, purchase/supply a school bus and fencing of the school compound	Education
18.	Kamtonga assistant Chief's office	Construction of assistant Chief's office and provision of furniture	Security
19.	Mruru primary school	Renovation of 4 No. classrooms, construction of administration block & purchase/supply furniture, purchase/supply of 250 No. lockers, construction of kitchen and fencing of the school compound	Education
20.	Mwemba primary school	Construction of 4 No. classrooms, administration block and levelling of the playing ground	Education
21.	Mwakitutu primary school	Construction of 1 No. classroom, 2 No. girls' toilets, science laboratory and purchase/supply 2 No. 10,000 litres water storage tanks	Education

22.	Ngangu secondary school	Construction of 2 No. classrooms	Education
23.	Mruru Manganga assistant Chief's office	Construction of assistant Chief's office and provision of furniture	Security

### 3.3.8 Challenges

Large number of projects requiring lots of funding

### 3.3.9 Way Forward

The key stakeholders/general public were assured that the NG-CDF Committee will see that the priority projects are implemented in two years time.

## 3.4 Ward III: Wusi/Kishamba Ward

### 3.4.1 Members Present

The key stakeholders/general publics were present

### 3.4.2 Preliminaries

The Chairperson, Ms. Lydia .M. Mwang'ombe called the meeting to order at 10.00 a.m. Prayers were conducted by a volunteer, Mr. Anthony .M. Tole.

In her opening remarks, the Chairperson thanked and welcomed the general public to the meeting.

She informed the key stakeholders/general public that the meeting was very crucial since it was called to deliberate on development matters in Bura Ward/Mwatate Constituency and for prioritization of NG-CDF Projects for the next two years i.e 2024/2025 and 2025/2026 financial years.

### 3.4.3 Comments by the Area Chief

The Area Chief requested the people to give their views and projects that need to be done by Mwatate NG-CDF in the next two financial years i.e 2024/2025 and 2025/2026.

### 3.4.4 Comments by the Fund Account Manager

The Fund Account Manager briefed the key stakeholders/general public on the nature of projects: Eligible and ineligible projects to be funded as spelt out in Sec. 24(a) & 25(1,2,2A,3,4,5,6,7,9,10,10A) of the NG-CDF Act, 2015 as amended in 2023. The Fund Account Manager stressed that projects under the NG-CDF Act, 2015 as amended in 2023 are only in respect of works and services falling within the exclusive functions of the National government as provided in the Constitution.

### 3.4.5 Comments by the NG-CDFC Chairperson

The Chairperson informed the public that the Social security programmes, Education bursary schemes, Mock examinations and Continuous assessment tests have a maximum of 40% of the total funds allocation per year. She further explained to the public the procedure in accessing bursary funds.

She informed the public that the Climate change mitigation activities include afforestation, re-afforestation, grassroot sensitization and tree seedling production and have a maximum ceiling of 5% of the total funds allocation per year.

### 3.4.6 Comments by the Area Member of National Assembly



He informed the public that they should give their priority list of projects that they deemed fit to be funded by Mwatate NG-CDF in 2024/2025 and 2025/2026 financial years.

### 3.4.7 Project Priorities Identified in Wusi/Kishamba Ward

S/NO.	NAME OF PROJECT	ACTIVITY	SECTOR
1.	Elijah Mzae secondary school	Completion of a laboratory in a storey building (Ground floor-Phase 1), construction of administration block in a storey building (1 <sup>st</sup> floor-Phase 2) and a modern kitchen	Education
2.	Kidaya saghaighu primary school	Renovation of 9 No. classrooms, construction of administration block, 4 No. toilets, dining hall & kitchen, levelling of the playing ground and fencing of the school compound	Education
3.	Wusi primary school	Renovation of 15 No. classrooms, head teacher's office, deputy head teacher's office and library	Education
4.	Mwandango secondary school	Fencing of the school compound, renovation of 5 No. classrooms, purchase/supply school bus and levelling of the playing ground	Education
5.	Vichwala primary school	Construction of 2 No. classroom	Education
6.	St. Joseph primary school	Construction of 1 No. classroom, renovation of 12 No. classrooms, construction of administration block and fencing of the school compound	Education
7.	All public schools in Wusi/Kishamba Ward	Tree planting in all public schools in Wusi/Kishamba Ward	Climate change mitigation activities
8.	Mwachawaza primary school	Renovation of 6 No. classrooms, construction of 2 No. boys' toilets, construction of 1 No. classroom, levelling of playing ground and fencing of the school compound	Education
9.	Kishamba primary school	Renovation of 6 No. classrooms, fencing of the school compound, construction of administration block and 2 No. pit latrines	Education
10.	Josa primary school	Renovation of 6 No. classrooms, fencing of the school compound, new secondary school, construction of administration block	Education
11.	David Kitawi secondary school	Construction of administration block, fencing of the school	Education



		compound and levelling of the playing ground	
12.	Kungu primary school	Construction of 4 No. toilets, renovation of 6 No. classrooms, construction of kitchen, fencing of the school compound and purchase/supply of machines/playing kits for the special unit in the school	Education
13.	Mwafuga secondary school	Construction of a dining hall/furniture & kitchen and fencing of the school compound	Education
14.	St. Joseph secondary school	Fencing of the school compound	Education
15.	Ngerenyi assistant Chief's office	Construction of assistant Chief's office and provision of furniture	Security
16.	Murray girls' high school	Construction of science laboratory and 2 No. classrooms	Education
17.	Mwambonu secondary school	Fencing of the school compound and construction of a boys' dormitory	Education
18.	Dembwa primary school	Expansion of the playing ground and renovation of 2 No. classrooms	Education

### 3.4.8 Challenges

Large number of projects requiring lots of funding.

### 3.4.9 Way Forward

The public were assured that the NG-CDF Committee will see that the priority projects are implemented in two years time based on the available budgets.

## 3.5.0 Ward IV: Mwatate Ward

### 3.5.1 Members Present

The key stakeholders/general publics were present

### 3.5.2 Preliminaries

The Chairperson, Ms. Lydia .M. Mwang'ombe called the meeting to order at 10.00 a.m. Prayers were conducted by a volunteer, Mr. Anthony .M. Tole.

In her opening remarks, the Chairperson thanked and welcomed the general public to the meeting.

She informed the key stakeholders/general public that the meeting was very crucial since it was called to deliberate on development matters in Bura Ward/Mwatate Constituency and for prioritization of NG-CDF Projects for the next two years i.e 2024/2025 and 2025/2026 financial years.

### 3.5.3 Comments by the Area Chief

The Area Chief requested the people to give their views and projects that need to be done by Mwatate NG-CDF in the next two financial years i.e 2024/2025 and 2025/2026.

### 3.5.4 Comments by the Fund Account Manager

The Fund Account Manager briefed the key stakeholders/general public on the nature of projects; Eligible and ineligible projects to be funded as spelt out in Sec. 24(a) & 25(1,2,2A,3,4,5,6,7,9,10,10A) of the NG-CDF Act, 2015 as amended in 2023. The Fund Account Manager stressed that projects under the NG-CDF Act, 2015 as amended in 2023 are only in respect of works and services falling within the exclusive functions of the National government as provided in the Constitution.

### 3.5.5 Comments by the NG-CDFC Chairperson

The Chairperson informed the public that the Social security programmes, Education bursary schemes, Mock examinations and Continuous assessment tests have a maximum of 40% of the total funds allocation per year. She further explained to the public the procedure in accessing bursary funds.

She informed the public that the Climate change mitigation activities include afforestation, re-afforestation, grassroot sensitization and tree seedling production and have a maximum ceiling of 5% of the total funds allocation per year.

#### Constituency Digital Hubs;

The Chairperson informed the public that Construction and equipping of Constituency Digital Hubs is an Eligible project fundable by NG-CDF. That apart from construction and equipping of the Digital hubs, 3% of the total annual allocation to a Constituency can be used for payment of recurrent utilities costs and maintenance of the Constituency Digital hubs.

### 3.5.6 Comments by the Area Member of National Assembly

He informed the public that they should give their priority list of projects that they deemed fit to be funded by Mwatate NG-CDF in 2024/2025 and 2025/2026 financial years.

### 3.5.7 Project Priorities Identified in Mwatate Ward

S/NO.	NAME OF PROJECT	ACTIVITY	SECTOR
1.	Mwandala primary school	Completion of administration block, construction of 4 No. classrooms, fencing of the school compound and purchase/supply of 100 No. desks	Education
2.	Msisinenyi primary school	Construction of 2 No. classrooms and fencing of the school compound	Education
3.	Mzwanenyi primary school	Construction of 2 No. classrooms, administration block, fencing of the school compound and purchase/supply 100 No. lockers	Education
4.	Mwatate primary school (Special unit)	Construction of Dining hall & kitchen, 1 No. classroom, 2 No. dormitories, administration block, store and provision of learning materials, equipment and	Education



		wheelchairs	
5.	All public schools in Mwatate Ward	Tree planting in all public schools in Mwatate Ward	Climate change mitigation activities
6.	Singila Road reserve area	Building of gabions in road reserve areas to reduce erosion and soil degradation	Environment
7.	Mwatunge primary school	Construction of 6 No. classrooms, a modern kitchen, administration block, science laboratory, purchase/supply of 200 No. desks, fencing of the school compound and New secondary school within Mwatunge primary school	Education
8.	Mwandisha primary school	Renovation of 6 No. classrooms, construction of administration block, modern kitchen, fencing of the school compound and purchase/supply of 200 No. lockers	Education
9.	Kipusi primary school	Construction of 2 No. teachers' toilets	Education
10.	Mwatate secondary school	Construction of administration block, 1 No. 6-doors staff toilet, 3 No. students' toilets and a computer laboratory	Education
11.	Kenyatta high school	Construction of a dormitory in a storey building (Ground floor and 1 <sup>st</sup> floor), administration block, modern kitchen and science laboratory	Education
12.	Majengo village	Electricity connections	Others
13.	Peleleza C village	Installation of security lights	Others
14.	Maili kumi primary school	Construction of 4 No. classrooms, purchase/supply 200 No. desks and fencing of the school compound	Education
15.	Mzwanenyi secondary school	Construction of a dining hall, science laboratory, purchase/supply of dining hall furniture, construction of a dormitory, fencing of the school compound and purchase/supply of a school bus	Education
16.	Landi Chief's office	Construction of Chief's office and provision of furniture	Security
17.	Mgeno primary school	Construction of a new secondary school, construction of 2 No. staff toilets, administration block and 1	Education



		No. classroom	
18.	Mwatate primary school	Construction of administration block	Education
19.	Sino girls' secondary school	Construction of 2 No. dormitories and a kitchen	Education
20.	Mwatate ACC's office	Construction of ACC's office and provision of furniture	Security
21.	Modambogho assistant Chief's office	Construction of assistant Chief's office and provision of furniture	Security

### 3.5.8 Challenges

Large number of projects requiring lots of funding.

### 3.5.9 Way Forward

The public were assured that the NG-CDF Committee will see that the priority projects are implemented in two years time based on the available budgets.

### 3.6.0 Ward V: Rong'e Ward

#### 3.6.1 Members Present

The key stakeholders/general publics were present

#### 3.6.2 Preliminaries

The Chairperson, Ms. Lydia .M. Mwang'ombe called the meeting to order at 10.00 a.m. Prayers were conducted by a volunteer, Mr. Anthony .M. Tole.

In her opening remarks, the Chairperson thanked and welcomed the general public to the meeting.

She informed the key stakeholders/general public that the meeting was very crucial since it was called to deliberate on development matters in Bura Ward/Mwatate Constituency and for prioritization of NG-CDF Projects for the next two years i.e 2024/2025 and 2025/2026 financial years.

#### 3.6.3 Comments by the Area Chief

The Area Chief requested the people to give their views and projects that need to be done by Mwatate NG-CDF in the next two financial years i.e 2024/2025 and 2025/2026.

#### 3.6.4 Comments by the Fund Account Manager

The Fund Account Manager briefed the key stakeholders/general public on the nature of projects; Eligible and ineligible projects to be funded as spelt out in Sec. 24(a) & 25(1,2,2A,3,4,5,6,7,9,10,10A) of the NG-CDF Act, 2015 as amended in 2023. The Fund Account Manager stressed that projects under the NG-CDF Act, 2015 as amended in 2023 are only in respect of works and services falling within the exclusive functions of the National government as provided in the Constitution.

#### 3.6.5 Comments by the NG-CDFC Chairperson

The Chairperson informed the public that the Social security programmes, Education bursary schemes, Mock examinations and Continuous assessment tests have a maximum of 40% of the total funds allocation per year. She further explained to the public the procedure in accessing bursary funds.

She informed the public that the Climate change mitigation activities include afforestation, re-afforestation, grassroot sensitization and tree seedling production and have a maximum ceiling of 5% of the total funds allocation per year.

#### Constituency Digital Hubs;

The Chairperson informed the public that Construction and equipping of Constituency Digital Hubs is an Eligible project fundable by NG-CDF. That apart from construction and equipping of the Digital hubs, 3% of the total annual allocation to a Constituency can be used for payment of recurrent utilities costs and maintenance of the Constituency Digital hubs.

#### 3.6.6 Comments by the Area Member of National Assembly

He informed the public that they should give their priority list of projects that they deemed fit to be funded by Mwatate NG-CDF in 2024/2025 and 2025/2026 financial years.

#### 3.6.7 Project Priorities Identified in Rong'e Ward

S/NO.	NAME OF PROJECT	ACTIVITY	SECTOR
1.	Mshimba secondary school	Completion of administration block, construction of science laboratory, computer science laboratory, 2 No. dormitories, modern kitchen, renovation of 4 No. classrooms and fencing of the school compound	Education
2.	Kishau primary school	Renovation of 9 No. classrooms, library, office, workshop and 2 No. stores; construction of 2 No. classrooms, construction of administration block and kitchen	Education
3.	Mrabenyi primary school	Renovation of 5 No. classrooms, library, store and workshop block; construction of 1 No. classroom, kitchen, 4 No. toilets, administration block and fencing of the school compound	Education
4.	Baghau primary school	Construction of 2 No. classrooms, purchase/supply of 30 No. desks, construction of a modern kitchen and fencing of the school compound	Education
5.	Kighombo primary school	Construction of 4 No.	Education



		classrooms, library, purchase/installation of storage water tanks, fencing of the school compound and levelling of the playing ground	
6.	Mwambota primary school	Construction of 1 No. classroom, 1 No. girls' 6-doors toilet, library, computer laboratory, renovation of 3 No. classrooms, fencing of the school compound and levelling of the playing ground	Education
7.	Kighonyi primary school	Renovation of 8 No. classrooms, construction of 1 No. classroom, 5 No. pit latrines, levelling of the playing ground and fencing of the school compound	Education
8.	Rong'e primary school	Construction of 1 No. classroom, Administration block, fencing of the school compound and levelling of the playing ground	Education
9.	Kironge primary school	Construction of 1 No. classroom, renovation of 6 No. classrooms, fencing of the school compound and levelling of the playing ground	Education
10.	Rahai primary school	Construction of 1 No. classroom, administration block, access road to the school, fencing of the school compound, levelling of the playing ground and distribution of electricity to staff quarters	Education
11.	Figinyi Chief's office	Construction of Chief's office and provision of furniture	Security
12.	All public schools in Rong'e Ward	Tree planting in all public schools in Rong'e Ward	Climate change mitigation activities
13.	Mwakaleri primary school	Construction of JSS Laboratory block, computer	Education



		laboratory, administration block, modern kitchen and purchase/supply of 30 No. Grade 9 lockers	
14.	Mwanyambo secondary school	Construction of science laboratory, computer laboratory, 2 No. dormitories, CCTVs installation, fencing of the school compound, levelling of the playing ground and purchase/install power auto generator	Education
15.	Mwanga secondary school	Construction of access road to the school, fencing of the school compound and levelling of the playing ground	Education
16.	Mwasere girls' high school	Renovation of 4 No. classrooms, construction of administration block and purchase/installation of 2 No. 10,000 litres storage water tanks	Education
17.	Mwakinyungu primary school	Construction of 2 No. staff toilets, administration block, modern jiko, equipping of library, fencing of the school compound, purchase/supply 100 No. desks and solar installation in school	Education
18.	Msau Police post	Construction of a Police post	Security
19.	Msau shopping centre	Electricity connections	Others
20.	Mambura primary school	Construction of 4 No. toilets, kitchen, 4 No. classrooms, renovation of 6 No. classrooms and fencing of the school compound	Education
21.	Mengo primary school	Construction of 6 No. classroom, kitchen, administration block, fencing of the school compound and purchase/supply 200 No. desks	Education
22.	Shelemba primary school	Renovation of 8 No. classrooms, construction of	Education

		kitchen, fencing of the school compound and purchase/supply of 3 No. 10,000 litres storage water tanks	
23.	Mariwenyi primary school	Construction of science laboratory, kitchen, purchase/supply 3 No. 10,000 litres water storage tanks and fencing of the school compound	Education
24.	Mrabenyi secondary school	Construction of 4 No. classrooms, 2 No. dormitories, administration block, science laboratory and 4 No. pit latrines	Education
25.	Munda secondary school	Purchase/supply a school bus, fencing of the school compound, construction of library, administration block, dining hall & kitchen, dormitory and 4 No. pit latrines	Education

### 3.6.8 Challenges

Large number of projects requiring lots of funding.


### 3.6.9 Way Forward

The public were assured that the NG-CDF Committee will see that the priority projects are implemented in two years time based on the available funds.

### 3.7 CONCLUSION

Members of the public/key stakeholders were assured that all the project proposals would be tabled before the Mwatate NG-CDF Committee before the final list is submitted to the NG-CDF Board, Nairobi for funding.

L. J. D. IAH M.  
 M. WANGOMBE NG-CDFC Chairman .....  ..... 12-11-2024  
 Name Designation Sign. Date

PETER M.  
 M. W. A. I. G. H. N. I. A. S. Fund Account Manager .....  ..... 12/11/2024  
 Name Designation Sign. Date

MIRIAM W. TILAS DCC Mwatate Sub-County .....  ..... 12/11/2024  
 Name Designation Sign. Date





ANNEX A

**National Government Constituencies Development Fund**  
**Mwatate Constituency**  
P.O Box 75-80305  
Mwatate  
Cell: +254724169951

Email: [cdfmwatate@ngcdf.go.ke](mailto:cdfmwatate@ngcdf.go.ke) | Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

---

31<sup>st</sup> October, 2024

## **PUBLIC NOTICE**

### **2024/2025 F.Y PROJECT PROPOSALS IDENTIFICATION/PRIORITIZATION MEETINGS TO BE HELD IN EACH OF THE 5 NO. WARDS IN MWATATE CONSTITUENCY**

Section 27(1) of the National Government Constituencies Development Fund Act, 2015 as amended in 2023 requires the Chairperson of the National Government Constituency Development Fund Committee to convene open public forums/public meetings in every Ward in the Constituency to deliberate on development matters in the Wards and in the Constituency as a whole.

The open public forums/public meetings will enable the Mwatate National Government Constituency Development Fund Committee to draw up a priority of projects list both immediate (2024/2025 F.Y) and long term.

In line with the aforementioned requirements, we would like to invite the general public and all the stakeholders in Mwatate Constituency for open public forums that will guide the Mwatate National Government Constituency Development Fund Committee develop the prioritized project proposals lists for the F.Ys 2024/2025 and 2025/2026.


The open public forums will be held in each of the five Wards of the Constituency as outlined hereunder;

S/NO.	WARD	DATE	VENUE	TIME
1.	Bura	04/11/2024	Bura Station Social Hall	10.00 a.m
2.	Chawia	05/11/2024	Mwatate NGCDF Hall	10.15 a.m
3.	Wusi/Kishamba	06/11/2024	Dembwa Social Hall	10.00 a.m
4.	Mwatate	07/11/2024	Singila Chief's Office grounds	10.30 a.m
5.	Rong'e	08/11/2024	Msau Social Hall	10.00 a.m



All Stakeholders and Members of the public from the Wards in the Constituency are invited to attend.

Yours sincerely,



**MS. LYDIAH M. MWANGI OMBE**  
**CHAIRPERSON, MWATATE N.G-C.D.F COMMITTEE**

Cc. THE DEPUTY COUNTY COMMISSIONER  
MWATATE SUB-COUNTY

THE SUB-COUNTY DIRECTOR OF EDUCATION  
MWATATE SUB-COUNTY

(By a copy of this letter kindly invite all primary school headteachers and all secondary school principals within your jurisdiction)

ALL CHIEFS  
MWATATE SUB-COUNTY

(By a copy of this letter kindly invite the public/all stakeholders)

THE FUND ACCOUNT MANAGER  
MWATATE CONSTITUENCY

HON. PETER .M. SHAKE  
M.P-MWATATE CONSTITUENCY

ALL PUBLIC NOTICE BOARDS-MWATATE CONSTITUENCY

MWAKALERI PRIMARY SCHOOL,

P.O.BOX 69-80300,

VOI.

Our Ref: MPS/PROJECTS/VOL1/3

THE FUND ACCOUNT MANAGER,

MWATATE NG-CDF,

P.O.BOX 75-80305,

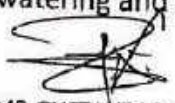
MWATATE.

Dear Sir,

RE: TREE GROWING PROJECT IN THE SCHOOL TO BE FUNDED BY MWATATE NG-CDF  
(2024/2025 F.Y) KSHS.500000/-

We request 100 No. blue gum tree seedlings for the school at a budget of ksh. 500,000/-. The funds will be used for: procurement of the tree seedlings, planting, manuring, watering and growing.

The school in conjunction with the Project Management Committee hereby undertake to do the procurement of the tree seeding, planting, manuring, watering and growing of 100 No. blue gum tree seedlings.

  
MR. GUSTAVE MWAZO.

HEAD TEACHER.

HEADTEACHER  
MWAKALERI PRIMARY SCHOOL  
P.O. BOX 69 80300, V.O.I.  
DATE: 29/11/2024  
SIGN: \_\_\_\_\_

WUSI PRIMARY SCHOOL

P.O.BOX 38-80305

MWATATE

Our Ref: WFS/PROJECTS/VOL1/6

29<sup>th</sup> November 2024

THE FUND ACCOUNT MANAGER  
MWATATE NG-CDF  
P.O.BOX 75-80305  
MWATATE

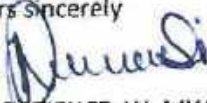
Dear Sir,

RE: TREE GROWING PROJECT IN THE SCHOOL TO BE FUNDED BY MWATATE NG-CDF (2024/2025 F.Y) -KSHS. 500,000/-

We request 100 No. bluegum tree seedlings for the school at a budget of Kshs. 500,000/-. The funds will be used for: procurement of the tree seedlings, planting, manuring, watering and growing.

The school in conjunction with the Project Management Committee hereby undertakes to do the procurement of the tree seedlings, planting, manuring, watering and growing of 100 No. bluegum tree seedlings.

Yours Sincerely

  
MS. PATIENCE .W. MWAWASI  
HEAD TEACHER





**KITIVO PRIMARY SCHOOL**

**• P.O.BOX 6-80305**

**MWATATE**

Our Ref: KPS/PROJECTS/VOL1/9

29<sup>th</sup> November 2024

**THE FUND ACCOUNT MANAGER  
MWATATE NG-CDF  
P.O.BOX 75-80305  
MWATATE**

Dear Sir,

**RE: TREE GROWING PROJECT IN THE SCHOOL TO BE FUNDED BY MWATATE NG-CDF (2024/2025 F.Y) -KSHS. 500,000/-**

We request 100 No. bluegum tree seedlings for the school at a budget of Kshs. 500,000/-. The funds will be used for: procurement of the tree seedlings, planting, manuring, watering and growing.

The school in conjunction with the Prdject Management Committee heraby undertakes to do the procurement of the tree seedlings, planting, manuring, watering and growing of 100 No. bluegum tree seedlings.  
Yours sincerely

**MR. GLIFONE .E. MWANGIKA  
HEAD TEACHER**

KITIVO PRIMARY SCHOOL  
P.O. Box 6-80305  
MWATATE  
29/11/24

MRUGHUA PRIMARY SCHOOL

P.O.BOX 86-80306

MGANGE

Our Ref: MPS/PROJECT /VOL1/5

29th November 2024

THE FUND ACCOUNT MANAGER

MWATATE NG-CDF

P.O.BOX 75-80305

MWATATE

Dear Sir,

RE: TREE GROWING PROJECT IN THE SCHOOL-KSHS.500000/-

We request 100 No. bluegum tree seedlings for the school at the budget of Kshs 500,000/-. The funds will be used for: procurement of the tree seedlings, planting, manuring, watering and growing.

The school in conjunction with the project management committee hereby undertakes to do the procurement of the tree seedlings, planting, manuring, watering and growing of 100 No. bluegum tree seedlings to be funded by Mwatate NG-CDF at a total cost of Kshs. 500,000/- in the current 2024/2025 financial year.

Your's sincerely

Sibai

MRS.SUSAN .W.H.KIBAI

HEADTEACHER

MRUGHUA PRIMARY SCHOOL  
P.O. BOX 86-80306, MGANGE  
29/11/2024 Sibai

**MNAMU PRIMARY SCHOOL**

**P.O BOX 50-80306**

**MGANGE**

**29/11/2024**

**THE FUND ACCOUNT MANAGER**

**MWATATE NG-CDF**

**P.O BOX 75 -80305**

**MWATATE**


**Dear Sir,**

**RE : TREE GROWING PROJECT IN THE SCHOOL KSH.500,000**

We request the Mwatate NG-CDF to fund our school for the tree growing project in the financial year 2024/2025.

The funds will be used for procurement of 100 Number of blue gum seedlings, planting, manuring, watering and growing at a total cost of Ksh. 500,000/=

Yours faithfully

  
David M Choga

**THE HEADTEACHER**  
**MNAMU PRIMARY SCHOOL**  
**P.O. Box 50-80306 MGANGE**  
**DATE: 29/11/2024**