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**NG-CDF**

**National Government Constituencies Development Fund**  
Mwatate Constituency  
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OUR REF: MWATATE/NG-CDF/ADMIN/VOL1/9

23<sup>rd</sup> May 2024

THE CHIEF EXECUTIVE OFFICER  
NG-CDF BOARD  
P.O.BOX 46682-00100  
NAIROBI

Dear Sir,

RE: SUBMISSION OF MWATATE NGCDF PROJECT PROPOSALS FOR 2023/2024  
FINANCIAL YEAR

Further to your Circular REF. NO. NG-CDFB/CEO/NG-CDF CIRCULARS/VOL11 (034) of 29<sup>th</sup> August 2023, I wish to submit the Mwatate NG-CDF Project proposals for 2023/2024 Financial year.

I have attached all the necessary supporting documents for your review and record purposes.

Thank you.

**PETER M. MWAIGHONDA**  
**FUND ACCOUNT MANAGER**

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**MINUTES OF MWATATE NG-CDF COMMITTEE MEETING HELD ON 31<sup>ST</sup> JANUARY 2024 AT MWATATE NG-CDF OFFICE BOARDROOM, MWATATE**

**MEMBERS PRESENT**

1. Ms. Hannah .S. Mwakughu -Chairperson
2. Mr. Julius .K. Wambua -Secretary
3. Mr. Laurent .M. Maganga -Member
4. Mr. Ellistone .M. Mwakio -Member
5. Mr. Anthony .M. Tole -Member
6. Ms. Lydiah .M. Mwang'ombe -Member
7. Ms. Hilda .Z. Majani -Member
8. Ms. Ruphence Kimwaga -Member
9. Ms. Margaret Mwaniki -DCC, Member

**IN ATTENDANCE**

1. Mr. Peter .M. Mwaighonda -Fund Account Manager, Exofficio Member

**Agenda**

1. Prayers/preliminaries
2. Reading and Confirmation of Minutes of the previous Meeting
3. Matters arising from the previous Meeting
4. On-going projects
5. Pending projects issues
6. Infrastructure development for Junior Secondary Schools Projects for 2023/2024 financial year
7. Mwatate NG-CDF Project proposals; 2023/2024 Financial year
8. Approval of official expenditure
9. A.O.B

**MIN. NG-CDFC/MWATATE/91/2023/2024-PRAYERS/PRELIMINARIES**

The Chairperson called the meeting to order at 9.30 a.m.

Prayers were conducted by a volunteer, Mr. Ellistone .M. Mwakio.

In her opening remarks, the Chairperson thanked and welcomed the members to the meeting.

She further informed the members that the meeting was crucial since it was called to deliberate on the few changes to be made to the Project proposals for the 2023/2024 Financial year, following the enactment of the NG-CDF Act, 2015 (Amendment 2023).

**MIN. NG-CDFC/MWATATE/92/2023/2024-READING AND CONFIRMATION OF MINUTES OF THE PREVIOUS MEETING**

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Minutes of the previous Meeting held on 25<sup>th</sup> January, 2024 were read by the Secretary, Mr. Julius .K. Wambua. They were confirmed true after being proposed by Mr. Anthony .M. Tole and seconded by Ms. Hilda .Z. Majani.

**MIN. NG-CDFC/MWATATE/93/2023/2024-MATTERS ARISING FROM THE PREVIOUS MEETING**

-There were no matters arising

**MIN. NG-CDFC/MWATATE/94/2023/2024-ON-GOING PROJECTS**

The Fund Account Manager brought to the attention of members the provisions of the NG-CDF Act, 2015 (Amendment 2023) that on-going projects shall be given first priority when considering projects to be funded within the financial year. The following projects were thus approved for funding as On-going projects viz;

S/NO.	PROJECT	ACTIVITY	ORIGINAL ESTIMATE	PREVIOUS ALLOCATION	BALANCE
1.	Kilulunyi primary school (2021/2022). <i>Funds were inadequate to complete the project due to change in price of materials arising due to inaccessibility to the school because the road was cut-off by heavy rains</i>	Completion of 2no. Classrooms: floor screeding and painting	3,520,513.00	3,000,000.00	520,513.00
2.	Mruru primary school (2020/2021). <i>Funds were inadequate to complete the project due to inadequate funding</i>	Completion of 2no. Classrooms ;painting and steel guardrails	3,006,749.00	2,800,000.00	206,749.00
3.	Mbagha primary school (2020/2021). <i>Funds were inadequate to</i>	Completion of 2no. Classrooms ;painting and floor screeding	3,177,375.00	2,800,000.00	377,375.00




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	<i>complete the project due to inadequate funding</i>				
4.	Zare primary school (2020/2021). <i>Funds were inadequate to complete the project due to inadequate funding</i>	Completion of 2no. Classrooms ;painting and ground beam	3,188,392.00	2,800,000.00	388,392.00
5.	Godoma primary school (2020/2021). <i>Funds were inadequate to complete the project due to inadequate funding</i>	Completion of 2no. Classrooms ;painting	2,986,353.00	2,800,000.00	186,353.00
6.	Kighononyi primary school (2020/2021). <i>Funds were inadequate to complete the project due to inadequate funding</i>	Completion of 4no. Classrooms ;painting	5,907,636.00	5,600,000.00	307,636.00
7.	Mwashuma primary school (2020/2021). <i>Funds were inadequate to complete the project due to inadequate funding</i>	Completion of 2no. Classrooms ;painting and construction of tank base	2,981,880.00	2,800,000.00	181,880.00
8.	Dembwa primary school (2020/2021). <i>Funds were inadequate to complete the project due to variations and</i>	Completion of 8no.classrooms in a storey building; external works which includes excavations, drainage channels, culverts, paving slabs	27,388,465.00	21,900,000.00	5,488,465.00

  
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	<i>inadequate funding</i>	around the facility and stone pitching			
9.	Mazola primary school (2020/2021). <i>Funds were inadequate to complete the project due to variations and inadequate funding</i>	Completion of 8no. classrooms in a storey building; extra excavations and paving slabs around the building	23,367,470.41	22,303,715.41	1,063,755.00
10.	Mwawache primary school (2019/2020). <i>Funds were inadequate to complete the project due to variations and inadequate funding.</i>	Completion of 8no. classrooms in a storey building which includes: excavations, drainage channels, culverts, paving slabs around the facility, flag posts, ramp, polycarbonate roof, terrazzo floor , slope protection Kshs.9,786,400.00 and construction of 4no. doors girls toilet Kshs.762,317.00	29,862,631.70	19,313,914.70	10,548,717.00
11.	Mlughu primary school (2020/2021). <i>Funds were inadequate to complete the project due to variations and inadequate funding</i>	Completion of 8no. classrooms in a storey building: external works which includes excavations, drainage works and paving slabs around the building	21,553,366.00	20,211,596.00	1,341,770.00
12.	Mwakinyungu primary school (2020/2021). <i>Funds were inadequate to complete the project due to variations and</i>	Completion of 8no. classrooms in a storey building: external works which includes drainage works and paving slabs around	20,876,507.00	19,838,542.00	1,037,965.00

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	<i>inadequate funding</i>	the building			
13.	Mailikumi primary school (2019/2020). <i>Funds were inadequate to complete the project due to inadequate funding</i>	Completion of 1 No. 4-door toilet: plastering, painting, branding, fixing of gutters and plumbing works inclusive of 1 no. cubicle specifically designed for persons with disability	971,745.00	850,000.00	121,745.00
14.	Mwambonu secondary school (2021/2022). <i>Funds were inadequate to complete the project due to variations and change in price of materials</i>	Completion of 2 no. classrooms in a laboratory block: walling, roofing, plastering, fixing doors, windows and painting	3,120,774.00	2,500,000.00	620,774.00
15.	Mwangoji secondary school (2021/2022). <i>Funds were inadequate to complete the project due to inadequate funding, variations and change in price of materials</i>	Completion of administration block comprising of Principal's office, deputy principal's office, senior teachers' office and staffroom; Flooring, plastering, painting, fixing gutters, construction of tank base and purchase/installation of a 10,000 litres water tank Kshs.3,720,148.00 and Stone pitching for slope protection and construction of drainage channel Kshs.1,151,950.00	8,372,098.00	3,500,000.00	4,872,098.00
16.	St. Joseph secondary school (2021/2022). <i>Funds were inadequate to</i>	Purchase/installation of the dining hall and kitchen modern jikos Kshs.537,500.00 , Purchase of 12	9,852,347.00	9,002,347.00	850,000.00

  
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	<i>complete the project due to inadequate funding</i>	tables Kshs.144,000.00 and 120 chairs kshs.144,000.00 and branding Kshs.24,500.00			
17.	Kamtonga Police Station (2022/2023). <i>Funds were inadequate to complete the project due to variations and inadequate funding</i>	Completion of police station; introduction of juvenile cell, Completion of soak pit & septic tank, flag masts and electrical power house	22,032,362.00	21,020,587.00	1,011,775.00
18.	Mwambirwa ACC's Office (2020/2021). <i>Funds were inadequate to complete the project due to inadequate funding</i>	Completion of ACC's office; plastering and painting	2,906,588.00	2,700,000.00	206,588.00
19.	Mwambirwa ACC's Office (2020/2021). <i>Funds were inadequate to complete the project due to inadequate funding</i>	Completion of 1 No. 4-door toilet ;Plastering, painting, fixing paving slabs around the facility, fixing gutters and construction of tank base for 10,000 litres water tank. Inclusive is 1 no. cubicle specifically designed for persons with disability	1,251,745.00	1,000,000.00	251,745.00
<b>TOTAL</b>					<b>29,584,295.00</b>

**MIN. NG-CDFC/MWATATE/95/2023/2024-PENDING PROJECTS ISSUES**

The Fund Account Manager brought to the attention of members the position of the Board that all pending projects issues must be resolved first before considering projects proposals for 2023/2024 financial year. It was noted that the following projects proposed in 2022/2023 financial year had pending issues at the NG-CDF Board viz;

  
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S/NO.	PROJECT NAME	ACTIVITY & AMOUNT	PENDING ISSUE	STATUS
1.	Mwatate primary school	Completion of 10 classrooms in a storey building: Fixing of doors and windows, ceilings, plastering, painting, electrical works, gutters and 10,000 litres water tank, floor works by screeding, laying and polishing terrazzo, land scaping and branding; Kshs. 13,354,778.00	NG-CDFC to do Re-submission of the Projects; Kshs. 13,354,778.00	Re-submission done through letter Ref. NO. MWATATE/NG-CDF/RE-ALLOC/VOL1/8 dated 5 <sup>th</sup> February, 2024
2.	Kungu primary school	Completion of 8 classrooms in a storey building: Fixing of doors and windows, ceilings, plastering, painting, electrical works, gutters and 10,000 litres water tank, floor works by screeding, laying and polishing terrazzo, land scaping and branding; Kshs. 13,428,542.00	NG-CDFC to do Re-submission of the Projects; Kshs. 13,428,542.00	Re-submission done through letter Ref. NO. MWATATE/NG-CDF/RE-ALLOC/VOL1/8 dated 5 <sup>th</sup> February, 2024


The NG-CDFC approved the projects re-submissions as stated above and the requests were forwarded to the Board for approval.

**MIN. NG-CDFC/MWATATE/96/2023/2024-INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS PROJECTS FOR 2023/2024 FINANCIAL YEAR**

The Chairperson informed the members of a meeting held in conjunction with the Deputy County Commissioner and the Sub-County Director of Education to identify projects to be funded by Mwatate NG-CDF and the Ministry of Education courtesy of a grant issued to the M.O.E by the Government. The Grant is to be matched shilling for shilling of an amount totaling Kshs.5,900,083.00 by Mwatate NG-CDF. This is through Circular Ref. NO. NG-CDFB-CEO/MOE/VOL1(046) dated 16<sup>th</sup> October, 2023. To this effect, the following projects were identified and agreed upon viz;

S/No.	Project Name	NG-CDF Project Activity and Funding (Kshs.)	M.O.E Project Activity and Funding (Kshs.)	Total Funding (Kshs.)
1.	Mwakaleri primary school	Construction of 4 No. classrooms to completion. ( <i>The school has been in existence</i> )	Construction of 4 No. classrooms to completion ( <i>The school has been in</i>	11,800,166.00

  
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		Total: Kshs.5,900,083.00	existence)	
			Total: Kshs.5,900,083.00	
	TOTAL	5,900,083.00	5,900,083.00	11,800,166.00

**MIN. NG-CDFC/MWATATE/97/2023/2024-MWATATE NG-CDF PROJECT PROPOSALS:  
2023/2024 FINANCIAL YEAR**

Members were informed that the Constituency was allocated a total of Kshs. 175,361,810.00 of the National Government Constituencies Development Fund in the current financial year, 2023/2024.

**Statutory ceilings**


The Fund Account Manager presented a brief about the Statutory ceilings informing members that the Board directed that;


- ❖ The Committee to provide a detailed budget with a clear breakdown of each component to justify allocation for the administration and recurrent expenditure, Monitoring and Evaluation/Capacity building and Education Day/Prize giving Day votes.

The said budgets were tabled before the members by the Fund Account Manager and upon deliberations and having considered the Constituency allocation and the statutory budget ceilings, Committee members approved them as hereunder;

**1. Budget on Administration and Recurrent expenditure**

ADMINISTRATION AND RECURRENT EXPENDITURE						
Compensation of Employees						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
<b>Contractual Employees</b>						
	Accounts Assistant	CSG 11	1	30,170	30,170	362,040.00
	Clerk of Works	CSG 11	1	30,170	30,170	362,040.00
	public relations officer	CSG 11	1	30,170	30,170	362,040.00
	Records Management Assistant	CSG 12	1	24,580	24,580	294,960.00
	Driver	CSG 12	1	24,580	24,580	294,960.00
	Administrative assistant/secretary	CSG 12	1	24,580	24,580	294,960.00
	NGCDF Office Security Guard	CSG 14	2	16,890	33,780	405,360.00
	NGCDF Office assistant	CSG 14	2	16,890	33,780	405,360.00
<b>Sub Total</b>			<b>10</b>	<b>198,030</b>	<b>231,810</b>	<b>2,781,720.00</b>
<b>Gratuity-Contractual Employees</b>						
	Accounts Assistant	CSG 11	1	30,170	9,353	112,232.40
	Clerk of Works	CSG 11	1	30,170	9,353	112,232.40
	public relations officer	CSG 11	1	30,170	9,353	112,232.40

  
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	Records Management Assistant	CSG 12	1	24,580	7,620	91,437.60
	Driver	CSG 12	1	24,580	7,620	91,437.60
	Administrative assistant/secretary	CSG 12	1	24,580	7,620	91,437.60
	NGCDF Office Security Guard	CSG 14	2	16,890	10,472	125,661.60
	NGCDF Office assistant	CSG 14	2	16,890	10,472	125,661.60
<b>Sub Total</b>			<b>10</b>	<b>198,030</b>	<b>71,861</b>	<b>862,333.00</b>
	<b>House Allowance</b>					
	Accounts Assistant	CSG 11	1	6,000	6,000	72,000.00
	Clerk of Works	CSG 11	1	6,000	6,000	72,000.00
	public relations officer	CSG 11	1	6,000	6,000	72,000.00
	Records Management Assistant	CSG 12	1	4,000	4,000	48,000.00
	Driver	CSG 12	1	4,000	4,000	48,000.00
	Administrative assistant/secretary	CSG 12	1	4,000	4,000	48,000.00
	NGCDF Office Security Guard	CSG 14	2	3,000	6,000	72,000.00
	NGCDF Office assistant	CSG 14	2	3,000	6,000	72,000.00
<b>Sub Total</b>			<b>10</b>	<b>36,000</b>	<b>42,000</b>	<b>504,000.00</b>
	<b>Leave Allowance</b>					
	Accounts Assistant	CSG 11	1	5,000	5,000	5,000.00
	Clerk of Works	CSG 11	1	5,000	5,000	5,000.00
	public relations officer	CSG 11	1	5,000	5,000	5,000.00
	Records Management Assistant	CSG 12	1	5,000	5,000	5,000.00
	Driver	CSG 12	1	5,000	5,000	5,000.00
	Administrative assistant/secretary	CSG 12	1	5,000	5,000	5,000.00
	NGCDF Office Security Guard	CSG 14	2	5,000	10,000	10,000.00
	NGCDF Office assistant	CSG 14	2	5,000	10,000	10,000.00
<b>Sub Total</b>			<b>10</b>	<b>40,000</b>	<b>50,000</b>	<b>50,000.00</b>
	<b>Commuter Allowance</b>					
	Accounts Assistant	CSG 11	1	5,000	5,000	60,000.00
	Clerk of Works	CSG 11	1	5,000	5,000	60,000.00
	public relations officer	CSG 11	1	5,000	5,000	60,000.00
	Records Management Assistant	CSG 12	1	5,000	5,000	60,000.00
	Driver	CSG 12	1	5,000	5,000	60,000.00
	Administrative assistant/secretary	CSG 12	1	5,000	5,000	60,000.00
	NGCDF Office Security Guard	CSG 14	2	3,200	6,400	76,800.00
	NGCDF Office assistant	CSG 14	2	3,200	6,400	76,800.00
<b>Sub Total</b>			<b>10</b>	<b>36,400</b>	<b>42,800</b>	<b>513,600.00</b>
	<b>Employee Contribution to NSSF</b>					
	Accounts Assistant	CSG 11	1	1,080	1,080	12,960.00
	Clerk of Works	CSG 11	1	1,080	1,080	12,960.00
	public relations officer	CSG 11	1	1,080	1,080	12,960.00
	Records Management Assistant	CSG 12	1	1,080	1,080	12,960.00
	Driver	CSG 12	1	1,080	1,080	12,960.00
	Administrative assistant/secretary	CSG 12	1	1,080	1,080	12,960.00



	NGCDF Office Security Guard	CSG 14	2	1,080	2,160	25,920.00
	NGCDF Office assistant	CSG 14	2	1,080	2,160	25,920.00
<b>Sub Total</b>			<b>10</b>	<b>8,640</b>	<b>10,800</b>	<b>129,600.00</b>
	<b>Employer Contribution to NSSF</b>					
	employer contributions to NSSF	NSSF	10	1,080	10,800	129,600.00
<b>Sub Total</b>						<b>129,600.00</b>
	<b>Medical Insurance</b>					
	Accounts Assistant	CSG 11	1	1,100	1,100	13,200.00
	Clerk of Works	CSG 11	1	1,100	1,100	13,200.00
	public relations officer	CSG 11	1	1,100	1,100	13,200.00
	Records Management Assistant	CSG 12	1	1,050	1,050	12,600.00
	Driver	CSG 12	1	1,050	1,050	12,600.00
	Administrative assistant/secretary	CSG 12	1	1,050	1,050	12,600.00
	NGCDF Office Security Guard	CSG 14	2	900	1,800	21,600.00
	NGCDF Office assistant	CSG 14	2	900	1,800	21,600.00
<b>Sub Total</b>			<b>10</b>	<b>8,250</b>	<b>10,050</b>	<b>120,600.00</b>
	<b>PAYE</b>					
	Accounts Assistant	CSG 11	1	4,467	4,467	53,604.00
	Clerk of Works	CSG 11	1	4,467	4,467	53,604.00
	public relations officer	CSG 11	1	4,467	4,467	53,604.00
	Records Management Assistant	CSG 12	1	2,200	2,200	26,400.00
	Driver	CSG 12	1	2,200	2,200	26,400.00
	Administrative assistant/secretary	CSG 12	1	2,200	2,200	26,400.00
	NGCDF Office Security Guard	CSG 14	2	0	0	0.00
	NGCDF Office assistant	CSG 14	2	0	0	0.00
<b>Sub Total</b>			<b>10</b>	<b>20,001</b>	<b>20,001</b>	<b>240,012</b>
	<b>Housing Levy -Employee</b>					
	Accounts Assistant	CSG 11	1	618	618	7,416.00
	Clerk of Works	CSG 11	1	618	618	7,416.00
	public relations officer	CSG 11	1	618	618	7,416.00
	Records Management Assistant	CSG 12	1	503	503	6,036.00
	Driver	CSG 12	1	503	503	6,036.00
	Administrative assistant/secretary	CSG 12	1	503	503	6,036.00
	NGCDF Office Security Guard	CSG 14	2	347	694	8,328.00
	NGCDF Office assistant	CSG 14	2	347	694	8,328.00
<b>Sub Total</b>			<b>10</b>	<b>4,057</b>	<b>4,751</b>	<b>57,012</b>
	<b>Employer Contribution to House Levy</b>					
	House Levy	house levy	10	4,751	4,751	57,012.00
<b>Sub Total</b>						<b>57,012.00</b>

  
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Employer Contribution to NITA						
	NITA Levy	NITA levy	10	50	500	6,000.00
<b>Sub Total</b>						<b>6,000.00</b>
	<b>Goods and Services</b>					
	<b>Travelling and Accommodation expenses</b>					
	<b>Items</b>	<b>No. of Persons</b>	<b>No. of days</b>	<b>Rate</b>	<b>Amount</b>	
Daily subsistence allowance	Payment of Daily Subsistence allowances for NG-CDFC and National Government Officers (Workshops & official travel)	4	4	10,000	160,000.00	
Daily subsistence allowance	Payment of Daily Subsistence allowances for NG-CDFC staff (Workshops & official travel)	2	4	5,000	40,000.00	
Refined fuel and lubricants for transport	purchase of Refined fuels and lubricants for transport				876,545.00	
<b>Sub Total</b>					<b>1,076,545.00</b>	
	<b>NG-CDFC Allowances</b>					
	Payment of NG-CDFC Members' sitting allowances during meetings	9	16	5,000	720,000.00	
	Payment of NG-CDFC Chairperson's sitting allowances during meetings	1	16	7,000	112,000.00	
<b>Sub Total</b>					<b>832,000.00</b>	
<b>ITEM</b>	<b>DESCRIPTION</b>	<b>NO</b>	<b>RATE</b>	<b>TOTAL AMOUNT (PM)</b>	<b>TOTAL AMOUNT (PA)</b>	
Electricity	Payment of electricity charges			22,916.67	275,000.00	
Water & sewerage charges	Payment of water and sewerage expenses			12,500.00	150,000.00	
Courier & postal services	payment of Courier and postal charges			-	800,000.00	
Advertisin g, awareness and Publicity campaign	payment for Advertising, Awareness and Publicity campaigns				30,000.00	

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<b>Sub Total</b>					1,255,000.00	
<b>Other Expenses</b>						
<b>General Office Supplies</b>	Payment of General Office Supplies expenses				1,151,674.00	
<b>Bank Service Commission and charges</b>	payment of Bank Service Commission and charges				80,000.00	
<b>Maintenance of Motor Vehicle</b>	Payment for repair and Maintenance of Motor Vehicle, GK B084Z				100,000.00	
<b>Motor Vehicle Insurance</b>	Payment of Motor Vehicle, GK B084Z (TOYOTA LANDCRUISER 76 SERIES-TLC76) Insurance				500,000.00	
<b>Maintenance of Office Furniture and Equipment</b>	Payment of Maintenance of Office Furniture and Equipment				75,000.00	
<b>Sub Total</b>					1,906,674.00	

## 2. Budget on Monitoring and Evaluation/Capacity building

MONITORING, EVALUATION AND CAPACITY BUILDING				
Items	No. of persons	No. of days	Rate	Amount
<b>DAILY SUBSISTENCE ALLOWANCES</b>				
Payment of Daily Subsistence Allowances of NGCDFC and National Government officers (NG-CDFC training)	14	6	11,200	940,800.00
Payment of Daily Subsistence Allowances of Staff (Staff training)	8	6	6,300	302,400.00
<b>Sub Total</b>				<b>1,243,200.00</b>
<b>DAILY SUBSISTENCE ALLOWANCES</b>				
Payment of Daily subsistence allowances for NG-CDFC members , FAM And heads of departments (Benchmarking)	14	5	11,200	784,000.00

  
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Payment of Daily subsistence allowances for NG-CDFC staff (Benchmarking)	6	5	6,300	189,000.00
<b>Sub Total</b>				<b>973,000.00</b>
<b>Items</b>	<b>No. of Persons</b>	<b>No. of days</b>	<b>Rate</b>	<b>Amount</b>
<b>TRAVEL COSTS (Airlines, bus, railway etc)</b>				
Payment of transport expenses	22		3,750	82,500.00
Payment of transport expenses	20		3,750	75,000.00
Payment of transport expenses	17		3,750	63,750.00
Payment of transport expenses	21		3,750	78,750.00
<b>Sub Total</b>				<b>300,000.00</b>
<b>Items</b>	<b>No. of Persons</b>	<b>No. of days</b>	<b>Rate</b>	<b>Amount</b>
<b>REMUNERATION OF INSTRUCTORS AND CONTRACT BASED TRAINING SERVICES</b>				
Remuneration of Instructors during NG-CDFC and NG-CDFC's staff training on Drug abuse, HIV Sensitization, Environmental management impact and NG-CDFC's mandate.	8		12,500	100,000.00
<b>Sub Total</b>				<b>100,000.00</b>
<b>Items</b>	<b>No. of Persons</b>	<b>No. of days</b>	<b>Rate</b>	<b>Amount</b>
<b>ACCOMMODATION ALLOWANCE</b>				
Payment of Accommodation allowances for NG-CDFC during training on Drug abuse, HIV Sensitization, Environmental management impact and NG-CDFC's mandate.	10	8	2,750	220,000.00
<b>Sub Total</b>				<b>220,000.00</b>
<b>Items</b>	<b>No. of Persons</b>	<b>No. of days</b>	<b>Rate</b>	<b>Amount</b>
<b>HIRE OF TRAINING FACILITIES AND EQUIPMENT</b>				
Payment for hire of training facilities and equipment during trainings on Drug abuse, HIV Sensitization, Environmental management impact and NG-CDFC's mandate		8	10,000	80,000.00
<b>Sub Total</b>				<b>80,000.00</b>
<b>Other Expenses</b>				
<b>ITEM</b>	<b>DESCRIPTION</b>		<b>TOTAL AMOUNT (PM)</b>	<b>TOTAL AMOUNT (PA)</b>
Refined Fuels and Lubricants for transport	Purchase of Refined Fuels and Lubricants for transport		73,054.50	876,654.00
Maintenance Expenses-Motor Vehicles	Payment of		19,166.67	230,000.00

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	Maintenance Expenses- Motor Vehicle, GK B084Z			
Publishing and Printing Services	Payment of Printing and Publishing services		5,000	60,000.00
Catering services (receptions, accommodations, gifts, food and drinks)	Payment of Catering services (receptions, accommodations, gifts, food and drinks)		4,166.67	50,000.00
Purchase of Uniforms and Clothing	Payment for purchase of uniforms and clothing for NG-CDFC and Staff		2,500	30,000.00
General Office Supplies (Papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (Papers, pencils, forms, small office equipment etc)		4,166.67	50,000.00
Supplies of Computer accessories and Printers	Payment for Supplies of Computer accessories and Printers		8,333.34	100,000.00
<b>Sub Total</b>				<b>1,396,654.00</b>
<b>NG-CDFC ALLOWANCES</b>				
Payment of NG-CDFC members, FAM and Government Officers allowances during project monitoring visits, conferences and meetings		14	12	5,000
Payment of NG-CDFC's staffs allowances during project monitoring visits, conferences and meetings		3	12	3,000
<b>Sub Total</b>				<b>948,000.00</b>

### 3. Budget on Bursary-Constituency Education Day/Prize giving Day

S/No.	Item	Description	No.	Rate	Total
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					Amount
1.	Transport	Payment of students' and teachers' transport	190	2,000	380,000.00
2.	Transport	Payment of NG-CDFC's and staff transport	20	2,000	40,000.00
3.	Meals and Refreshments	Payment for meals and refreshments	1000	300	300,000.00
4.	Public address system	Payment for Public address system	1	35,000	35,000.00
5.	Seats	Payment for hire of seats	1500	50	75,000.00
6.	Tents	Payment for hire of 100-seater tents	12	5,000	60,000.00
7.	Facilitation for organizers	Payment of facilitation fees for organizers	10	2,000	20,000.00
8.	Awards: Books and trophies	Payment for awards: Books and trophies			50,000.00
9.	Motivational speakers	Payment of facilitation fees for Motivational speakers	2	20,000	40,000.00

### Prioritization of Other projects for 2023/2024 financial year;

Having considered the Statutory provisions, the Constituency's Strategic development plan, the National development plans & policies, Implementation of the five best projects, the 5 No. Ward reports, the guidelines from the Board and the NG-CDF Act, 2015 (Amendment 2023), members finally considered and approved the following proposed projects to be implemented in the financial year, 2023/2024 viz;

S/NO.	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	CURRENT STATUS
1.	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>					
	Compensation of employees					

  
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Contractual employees	Payment of 10 No. NGCDFC staff's basic salaries	3,027,732.00		3,027,732.00	New
Gratuity-Contractual employees	Payment of 10 No. NGCDFC staff gratuity	862,333.00		862,333.00	New
House allowance	Payment of house allowances to 10 No. NGCDFC staff	504,000.00		504,000.00	New
Transport/Commuter allowance	Payment of transport/Commuter allowances to 10 No. NGCDFC staff	513,600.00		513,600.00	New
Leave allowance	Payment of leave allowances to 10 No. NGCDFC staff	50,000.00		50,000.00	New
NSSF	Employer's contribution to NSSF for 10 No. NGCDFC staff	259,200.00		259,200.00	New
Medical Insurance	Payment of 10 No. NGCDFC staff NHIF Deductions	120,600.00		120,600.00	New
Affordable Housing Levy	Payment of 10 No. NGCDFC Affordable Housing Levy	114,024.00		114,024.00	New
<b>Goods and Services</b>					
Electricity	Payment of electricity charges	275,000.00		275,000.00	New
Water and Sewerage charges	Payment of Water and Sewerage charges	150,000.00		150,000.00	New
Daily Subsistence Allowance	Payment of Daily subsistence allowances	200,000.00		200,000.00	New
General office supplies	Payment of General office supplies expenses	1,151,674.00		1,151,674.00	New
Courier and Postal Services	Payment of Courier and Postal Services	800,000.00		800,000.00	New
Refined Fuel and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	876,545.00		876,545.00	New
Maintenance of Motor Vehicle	Payment for repair of Motor Vehicle; GKB084Z expenses	100,000.00		100,000.00	New
Motor Vehicle Insurance	Payment of Motor Vehicle, GK B084Z	500,000.00		500,000.00	New

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		Insurance (TOYOTA LANDCRUISER 76-SERIES (TLC76))				
	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	80,000.00		80,000.00	New
	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	75,000.00		75,000.00	New
	Advertising, Awareness and Publicity Campaigns	Payment for Advertising, Awareness and Publicity Campaigns	30,000.00		30,000.00	New
	Committee Expenses	Payment of Committee sitting allowances	832,000.00		832,000.00	New
	<b>Sub-Total</b>		<b>10,521,708.00</b>		<b>10,521,708</b>	
<b>2.</b>	<b>EMERGENCY RESERVE</b>					
	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00		9,229,569.00	New
	<b>Sub-Total</b>		<b>9,229,569</b>		<b>9,229,569</b>	
<b>3.</b>	<b>EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS</b>					
	Bursary-Secondary Schools	Payment of Bursary to needy students in secondary schools	45,545,014.00		45,545,014.00	New
	Bursary-Tertiary Institutions	Payment of Bursary to needy students in Tertiary Institutions	10,306,134.00		10,306,134.00	New
	Bursary-Education Day	Conduct Constituency Education Day/Prize giving Day	1,000,000.00		1,000,000.00	New
	Bursary-Courier Services	Payment of Courier and Postal Services for disbursement of bursary cheques to respective institutions	300,000.00		300,000.00	New

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	Sub-Total		57,151,148.00		57,151,148	
4.	MONITORING, EVALUATION AND CAPACITY BUILDING					
	Expenditure Items					
	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GKB084Z vehicle	876,654.00		876,654.00	New
	Maintenance Expenses-Motor Vehicles	Payment of Maintenance Expenses-Motor Vehicle, GKB084Z	230,000.00		230,000.00	New
	Publishing and Printing Services	Payment of Printing and Publishing services	60,000.00		60,000.00	New
	Travel Costs (Airlines, bus, railway etc)	Payment of Transport expenses	300,000.00		300,000.00	New
	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment in trainings on drug abuse, HIV sensitization, Environmental management impact and NG-CDFC's mandate	80,000.00		80,000.00	New
	Remuneration of Instructors and Contract based Training Services	Remuneration of Instructors and Contract Based Training Services during NG-CDFC, NG-CDFC Staff and PMCs Training; Drug abuse, HIV Sensitization, Environmental management impact and NG-CDFC's mandate	100,000.00		100,000.00	New
	Catering Services (Receptions, Accommodation, Gifts, Food and Drinks)	Payment of Catering Services (Receptions, Accommodation, Gifts, Food and Drinks)	50,000.00		50,000.00	New

  
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Accommodation Allowance	Payment of Accommodation allowances of NG-CDFC, Staff and National Government Officers in trainings on Drug abuse, HIV sensitization, Environmental management impact and NG-CDFC's mandate	220,000.00		220,000.00	New
Purchase of Uniforms and Clothings	Payment for Purchase of Uniforms and Clothings for NGCDFC and Staffs	30,000.00		30,000.00	New
Daily Subsistence Allowances	Payment of Daily Subsistence Allowances	1,243,200.00		1,243,200.00	New
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	50,000.00		50,000.00	New
Supplies of Computer accessories and printers	Payment for supplies of Computer accessories and printers	100,000.00		100,000.00	New
Daily Subsistence Allowances	Payment of Daily Subsistence allowances during benchmarking	973,000.00		973,000.00	New
NG-CDFC Allowances	Payment of NG-CDFC allowances while on M & E activities	948,000.00		948,000.00	New
Sub-Total		5,260,854.00		5,260,854.00	
<b>5. CLIMATE CHANGE MITIGATION ACTIVITIES</b>					
Murray Girls High School	Construction of 1 No. block of 20 doors girls' toilet Inclusive of 2 No. Cubicles specifically designed for Persons living with disability	3,034,736.00		3,034,736.00	New
Murray Girls High School	Construction of a 5000 Litres volume Biodigester Septic tank and all	472,500.00		472,500.00	New

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		necessary connections and installations				
	<b>Sub-Total</b>		3,507,236.00		3,507,236.00	
<b>6.</b>	<b>INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS – NG-CDF ALLOCATION</b>					
	Mwakaleri primary school	Construction of 4 No. classrooms to completion	5,900,083.00		5,900,083.00	New
	<b>Sub Total</b>		5,900,083.00		5,900,083.00	
<b>7.</b>	<b>PRIMARY SCHOOL PROJECTS</b>					
	Kilulunyi Primary School	Completion of 2no. Classrooms: Floor screeding and painting	3,520,513.00	3,000,000.00	520,513.00	Ongoing
	Mruru Primary School	Completion of 2no. Classrooms: Painting and steel guardrails	3,006,749.00	2,800,000.00	206,749.00	Ongoing
	Mbagha Primary School	Completion of 2no. Classrooms: Painting and floor screeding	3,177,375.00	2,800,000.00	377,375.00	Ongoing
	Zare Primary School	Completion of 2no. Classrooms: Painting and ground beam	3,188,392.00	2,800,000.00	388,392.00	Ongoing
	Godoma Primary School	Completion of 2no. Classrooms: Painting	2,986,353.00	2,800,000.00	186,353.00	Ongoing
	Kighononyi Primary School	Completion of 4no. Classrooms: Painting	5,907,636.00	5,600,000.00	307,636.00	Ongoing
	Mwashuma Primary School	Completion of 2no. Classrooms; Painting and construction of tank base	2,981,880.00	2,800,000.00	181,880.00	Ongoing
	Dembwa Primary School	Completion of 8no.classrooms in a storey building; external works which includes excavations, drainage channels, culverts, paving slabs around the facility and stone pitching	27,388,465.00	21,900,000.00	5,488,465.00	Ongoing
	Mazola Primary School	Completion of 8no. classrooms in a storey	23,367,470.4	22,303,7	1,063,755.00	Ongoing

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		building: extra excavations and paving slabs around the building	1	15.41		
Mwawache Primary School	Primary	Completion of 8no. classrooms in a storey building which includes: excavations, drainage channels, culverts, paving slabs around the facility, flag posts, ramp, polycarbonate roof, terrazzo floor, slope protection Kshs.9,786,400.00 and construction of 4no. doors girl's toilet Kshs.762,317.00	29,862,631.70	19,313,914.70	10,548,717.00	Ongoing
Mlugh Primary School	Primary	Completion of 8no. classrooms in a storey building: external works which include excavations, drainage works and paving slabs around the building	21,553,366.00	20,211,596.00	1,341,770.00	Ongoing
Mwakinyungu Primary School	Primary	Completion of 8no. classrooms in a storey building: external works which includes drainage works and paving slabs around the building	20,876,507.00	19,838,542.00	1,037,965.00	Ongoing
Mailikumi Primary School	Primary	Completion of 1 No. 4-door toilet: plastering, painting, branding, fixing of gutters and plumbing works inclusive of 1 no. cubicle specifically designed for persons with disability	971,745.00	850,000.00	121,745.00	Ongoing
Mwandala Primary School	Primary	Construction to completion of administration block comprising of head teacher's office, deputy head teacher's office, kitchen and staffroom, fixing of gutters, construction of tank base and purchase/installation	6,000,000.00		6,000,000.00	New


  
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		of 1 no.10,000 litres water tank ( <i>The school has been in existence</i> )				
	Kitivo Primary School	Construction of 4 No. classrooms block in a storey building (Ground Floor-Phase 1). ( <i>The school has been in existence</i> )	9,099,917.00		9,099,917.00	New
	<b>Sub-Total</b>		<b>142,117,685.11</b>		<b>36,871,232.00</b>	
<b>8.</b>	<b>SECONDARY SCHOOL PROJECTS</b>					
	Mwambonu Secondary School	Completion of 2 no. classrooms in a laboratory block: walling, roofing, plastering, fixing doors, windows and painting	3,120,774.00	2,500,000.00	620,774.00	Ongoing
	Mwangoji Secondary School	Completion of administration block comprising of Principal's office, deputy principal's office, senior teachers' office and staffroom; Flooring, plastering, painting, fixing gutters, construction of tank base and purchase/installation of a 10,000 litres water tank Kshs.3,720,148.00 and Stone pitching for slope protection and construction of drainage channel Kshs.1,151,950.00	8,372,098.00	3,500,000.00	4,872,098.00	Ongoing
	St. Joseph Secondary School	Purchase/installation of the dining hall and kitchen modern jikos Kshs.537,500.00, Purchase of 12 tables at Kshs.144,000.00 and 120 chairs at Kshs.144,000.00 and branding Kshs.24,500.00	850,000.00		850,000.00	New
	Zare Secondary School	Construction to completion of a 45	6,300,000.00		6,300,000.00	New

  
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		students capacity science laboratory, fixing of gutters, construction of tank base and purchase/installation of 1 no. 10,000 litres water tank				
Manoa School	Secondary	Construction to completion of a 45 students capacity science laboratory, fixing of gutters, construction of tank base and purchase/installation of 1 no. 10,000 litres water tank	6,300,000.00		6,300,000.00	New
Mshimba School	Secondary	Construction to completion of administration block comprising of Principal's office, deputy principal's office, staffroom, bursar's/secretary's office, kitchen and fixing of gutters, construction of tank base and purchase/installation of 1 no.10,000 litres water tank	6,500,000.00		6,500,000.00	New
Elijah Mzae School	Secondary	Construction of a 45 students capacity science laboratory and a staffroom in a storey building (ground floor - phase 1)	8,000,000.00		8,000,000.00	New
Mwanyambo School	Secondary	Purchase of Semi Luxury ISUZU NQR 33 no. seater school bus (Government Contract Prize)	7,657,000.00		7,657,000.00	New
<b>Sub-Total</b>			<b>49,759,347.00</b>		<b>41,099,872.00</b>	

  
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9.	<b>OTHERS</b>						
	Mwatate Office	NG-CDF	Renovation of NG-CDF Office block; Partial roofing Kshs.500,000.00, Replacement of ceilings Kshs.600,000.00, Re-paintings Kshs.2,600,000.00 and renovation of external pit latrine; Re-paintings Kshs.300,000.00	4,000,000.00		4,000,000.00	New
	<b>Sub-Total</b>			4,000,000.00		4,000,000.00	
10.	<b>SECURITY PROJECTS</b>						
	Kamtonga Station	Police	Completion of the police station; Extra works: Introduction of a juvenile cell, completion of soak pit & septic tank, flag masts and electrical powerhouse	22,032,362.00	21,020,587.00	1,011,775.00	Ongoing
	Mwambirwa Office	ACC's	Completion of ACC's office; plastering and painting	2,906,588.00	2,700,000.00	206,588.00	Ongoing
	Mwambirwa Office	ACC's	Completion of 1 No. 4-door toilet; Plastering, painting, fixing paving slabs around the facility, fixing gutters and construction of tank base for 10,000 litres water tank. Inclusive is 1 no. cubicle specifically designed for persons with disability	1,251,745.00	1,000,000.00	251,745.00	Ongoing
	Mwambirwa Office	Acc's	Purchase of 5 no. Office workstation tables Kshs. 150,000.00 & 10 no. Office chairs Kshs.100,000.00 and electricity connection Kshs.100,000.00	350,000.00		350,000.00	New
	<b>Sub-Total</b>			25,070,587.0		1,820,108.00	

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TOTAL ALLOCATION FOR THE YEAR					175,361,810	
<b>INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS BY M.O.E</b>						
Mwakaleri primary school	Construction of 4 classrooms to completion	No. to	5,900,083.00		5,900,083.00	New
<b>Sub-Total</b>			5,900,083.00		5,900,083.00	
<b>GRAND TOTAL</b>					181,261,893.00	

**MIN. NG-CDFC/MWATATE/98/2023/2024-APPROVAL OF OFFICIAL EXPENDITURE**


The Committee approved the following payment/expenditure;

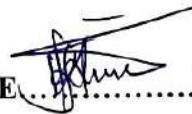
- 1. Sitting allowances for the NG-CDF Committee members for the day's meeting-Kshs. 52,000.00

The Committee authorized the Fund Account Manager to take imprest and pay for the meeting at the appropriate time.

**MIN. NG-CDFC/MWATATE/99/2023/2024-A.O.B**

There being no any other business to be deliberated on, the meeting was adjourned at 12.45 p.m with a word of prayer from Mr. Anthony.M. Tole.

Confirmed: **HANNAH SAM MWAUKUTHU**  
 CHAIRPERSON.....SIGNATURE..........DATE.....28/2/2024

**JULIUS-KI WAMBWA**  
 SECRETARY.....SIGNATURE..........DATE.....28/2/2024



**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 025

CONSTITUENCY NAME: MWATATE

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
025/AP1	Administration/Recurrent	10,521,708.00
025/AP2	Monitoring and evaluation/Capacity Building	5,260,854.00
025/2640100	Bursary/Mocks/Cats	57,151,148.00
025/2640200	Emergency Projects	9,229,569.00
025/2640507	Security Projects	1,820,108.00
025/2640510	Environmental Projects	3,507,236.00
025/3110202	CDFC offices	4,000,000.00
025/2630209	Capital Grants to Primary Schools	48,671,398.00
025/2630210	Capital Grants to Secondary Schools	41,099,872.00
TOTAL		181,261,893.00

HANNAH S. MWAKUGHU

[Signature]

23, 5, 2024

Chairman

Signature

Date

PETER M. MWAMGANDA

[Signature]

23, 5, 2024

Fund Manager

Signature

Date

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 025

Constituency Name MWATATE

County Taita Taveta

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,521,708.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0006-025-2110201-100-2023-2024-1	Payment of 10No. NGCDFC staff basic salaries	New Project	3,027,732.00
Gratuity -Contractual employees	4-0006-025-2710102-100-2023-2024-2	Payment of 10 No. NGCDFC staff gratuity	New Project	862,333.00
House allowance	4-0006-025-2110301-100-2023-2024-3	Payment of house allowances to 10 No. NGCDFC staff	New Project	504,000.00
	4-0006-025-2110314-100-2023-2024-4	Payment of Commuter allowances to 10 No. NGCDFC staff	New Project	513,600.00
Leave allowance	4-0006-025-2110320-100-2023-2024-5	Payment of leave allowance to 10 No. NGCDFC staff	New Project	50,000.00
NSSF	4-0006-025-2120101-100-2023-2024-6	Employer contribution to NSSF for 10 No. NGCDFC staff	New Project	259,200.00
Medical Insurance	4-0006-025-2210910-100-2023-2024-7	Payment of 10 No. NGCDFC staff NHIF Deductions	New Project	120,600.00
Affordable Housing Levy	4-0006-025-2110301-100-2023-2024-8	Payment of 10 No. NGCDFC affordable housing levy	New Project	114,024.00
Electricity	4-0006-025-2210101-100-2023-2024-9	Payment of electricity charges	New Project	275,000.00
Water and Sewerage charges	4-0006-025-2210102-100-2023-2024-10	Payment of Water and Sewerage charges	New Project	150,000.00



**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Daily Subsistence Allowance	4-0006-025-2210303-100-2023-2024-11	Payment of Daily subsistence allowances	New Project	200,000.00
General office supplies	4-0006-025-2211101-100-2023-2024-12	Payment of General office supplies expenses	New Project	1,151,674.00
courier and postal services	4-0006-025-2210203-100-2023-2024-13	Payment of courier and postal services	New Project	800,000.00
Refined Fuel and Lubricants for Transport	4-0006-025-2211201-100-2023-2024-14	Purchase of Refined Fuels and Lubricants for Transport	New Project	876,545.00
Maintenance of Motor Vehicle	4-0006-025-2220101-100-2023-2024-15	Payment for repair of Motor Vehicle, GK B 084Z expenses	New Project	100,000.00
Motor Vehicle Insurance	4-0006-025-2210904-100-2023-2024-16	Payment of Motor Vehicle, GK B084Z Insurance (TOYOTA LANDCRUISER 76 -SERIES (TLC76)	New Project	500,000.00
Bank Service Commission and Charges	4-0006-025-2211301-100-2023-2024-17	Payment of Bank Service Commission and Charges	New Project	80,000.00
Maintenance of Office Furniture and Equipment	4-0006-025-2220202-100-2023-2024-18	Payment of Maintenance of Office Furniture and Equipment	New Project	75,000.00
Advertising, Awareness and Publicity Campaigns	4-0006-025-2210504-100-2023-2024-19	Payment for Advertising, Awareness and Publicity Campaigns	New Project	30,000.00
Other Committee Expenses	4-0006-025-2210802-100-2023-2024-20	Payment of Committee sitting allowances	New Project	832,000.00
			<b>TOTAL:</b>	<b>10,521,708.00</b>

Person completing form

**SIGNATURE:** Peter M. Mwayi **DATE:** 23, 5, 2024  
**NAME:** PETER M. MWAYI **POSITION:** FUND A/C MANAGER

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 025

**Constituency Name** MWATATE **County** Taita Taveta

**Project Number** AP1

**Project Title** Monitoring and Evaluation

**Sector** Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2023-07-01 to 2024-06-30

**Original Cost Estimates, In Ksh** 5,260,854.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Refined Fuels and Lubricants for Transport	4-0006-025-2211201-111-2023-2024-1	Purchase of Refined Fuels and Lubricants for Transport of GKB084Z vehicle	New Project	876,654.00
Maintenance Expenses-Motor Vehicles	4-0006-025-2220101-111-2023-2024-2	Payment of Maintenance Expenses-Motor Vehicle, GKB084Z	New Project	230,000.00
Publishing and Printing Services	4-0006-025-2210502-111-2023-2024-3	Payment of Printing and Publishing services	New Project	60,000.00
Travel Costs (Airlines, bus, railway etc)	4-0006-025-2210401-111-2023-2024-4	Payment of Transport expenses	New Project	300,000.00
Hire of Training Facilities and Equipment	4-0006-025-2210704-111-2023-2024-5	Hire of Training Facilities and Equipment in trainings on drug abuse, HIV sensitization, Environmental management impact and NG-CDFCs mandate	New Project	80,000.00
Remuneration of Instructors and Contract based Training Services	4-0006-025-2210702-111-2023-2024-6	Remuneration of Instructors and Contract Based Training Services during NG-CDFC, NG-CDFC Staff and PMCs Training Drug abuse, HIV Sensitization, Environmental management impact and NG-CDFCs mandate	New Project	100,000.00
Catering Services (Receptions,	4-0006-025-2210801-111-2023-2024-7	Payment of Catering Services (Receptions, Accommodation,	New Project	50,000.00



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Fourth Schedule Report

Accommodation, Gifts, Food and Drinks)		Gifts, Food and Drinks)		
Accommodation Allowance	4-0006-025-2210710-111-2023-2024-8	Payment of Accommodation allowances of NG-CDFC, Staff and National Government Officers in trainings on Drug abuse, HIV sensitization, Environmental management impact and NG-CDFCs mandate	New Project	220,000.00
Purchase of Uniforms and Clothings	4-0006-025-2211016-111-2023-2024-9	Payment for Purchase of Uniforms and Clothings for NGCDFC and Staffs	New Project	30,000.00
Daily Subsistence Allowances	4-0006-025-2210303-111-2023-2024-10	Payment of Daily Subsistence Allowances	New Project	1,243,200.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc)	4-0006-025-2211101-111-2023-2024-11	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc)	New Project	50,000.00
Supplies of Computer accessories and printers	4-0006-025-2211102-111-2023-2024-12	Payment for supplies of Computer accessories and printers	New Project	100,000.00
Daily Subsistence Allowances	4-0006-025-2210811-111-2023-2024-13	Payment of Daily Subsistence allowances during benchmarking	New Project	973,000.00
NG-CDFC Allowances	4-0006-025-2210811-111-2023-2024-14	Payment of NG-CDFC allowances while on M & E activities	New Project	948,000.00
<b>TOTAL:</b>				<b>5,260,854.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

*[Handwritten Signature]*

*23, 5, 2024*

*PETER M. MWAIGWANDA*

*FUND A/C MANAGER*

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 025  
 Constituency Name MWATATE County Taita Taveta  
 Project Number 2640100  
 Project Title Bursary/Mocks/Cats  
 Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 57,151,148.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary-Secondary Schools	4-0006-025-2640101-103-2023-2024-1	Payment of Bursary to needy students in secondary schools	New Project	45,545,014.00
Bursary- Tertiary Institutions	4-0006-025-2640102-103-2023-2024-2	Payment of Bursary to needy students in Tertiary Institutions	New Project	10,306,134.00
Bursary-Education Day	4-0006-025-2640101-103-2023-2024-3	Conduct Constituency Education Day/Prize giving Day	New Project	1,000,000.00
Bursary-Courier Services	4-0006-025-2640101-103-2023-2024-4	Payment of Courier and Postal Services for disbursement of bursary cheques to respective institutions	New Project	300,000.00
			<b>TOTAL:</b>	<b>57,151,148.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_ DATE: 23.5.2024

NAME: PETER M. MWAIGHONDA POSITION: FUND A/C MANAGER



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 025  
Constituency Name MWATATE County Taita Taveta  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,229,569.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0006-025-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,229,569.00
<b>TOTAL:</b>				9,229,569.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

*[Handwritten Signature]*

23, 5, 2024

PETER M. MWAHITHONDA

FUND A/C MANAGER

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 025

Constituency Name MWATATE County Taita Taveta

Project Number 2640507

Project Title Security Projects

Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,820,108.00 dated

Amount allocated last financial year dated

**Sub projects**


Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kamtonga Police Station	4-0006-025-2640507-113-2023-2024-1	Completion of the police station Extra works Introduction of a juvenile cell, completion of soak pit & septic tank, flag masts and electrical powerhouse	Ongoing Project	1,011,775.00
Mwambirwa ACCs Office	4-0006-025-2640507-113-2023-2024-2	Completion of ACCs office plastering and painting	Ongoing Project	206,588.00
Mwambirwa ACCs Office	4-0006-025-2640507-113-2023-2024-3	Completion of 1 No. 4-door toilet Plastering, painting, fixing paving slabs around the facility, fixing gutters and construction of tank base for 10,000 litres water tank. Inclusive is 1 no. cubicle specifically designed for persons with disability	Ongoing Project	251,745.00
Mwambirwa Accs Office	4-0006-025-2640507-113-2023-2024-4	Purchase of 5 no. Office workstation tables Kshs. 150,000.00 & 10 no. Office chairs Kshs.100,000.00 and electricity connection Kshs.100,000.00	New Project	350,000.00
<b>TOTAL:</b>				1,820,108.00

Person completing form



National Government Constituencies Development Fund  
Fourth Schedule Report

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SIGNATURE:  DATE: 23, 5, 2024  
NAME: PETER M. MWANGI POSITION: FUND A/C MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 025  
 Constituency Name MWATATE County Taita Taveta  
 Project Number 2640510  
 Project Title Environmental Projects  
 Sector Environment/Climate Change Mitigation activities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 3,507,236.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Murray Girls High School	4-0006-025-2640510-110-2023-2024-1	Construction of 1 No. block of 20 doors girls toilet Inclusive of 2 No. Cubicles specifically designed for Persons living with disability	New Project	3,034,736.00
Murray Girls High School	4-0006-025-2640510-110-2023-2024-2	Construction of a 5000 Litres volume Biodigester Septic tank and all necessary connections and installations	New Project	472,500.00
<b>TOTAL:</b>				<b>3,507,236.00</b>

Person completing form

SIGNATURE: Peter M. Mwayi Thomas DATE: 23, 5, 2024  
 NAME: PETER M. MWAYI THOMAS POSITION: FUND A/C MANAGER



**FOURTH SCHEDULE (s. 30)  
 PROJECT DESCRIPTION FORM**

Constituency No 025  
 Constituency Name MWATATE County Taita Taveta  
 Project Number 3110202  
 Project Title CDFC offices  
 Sector Others

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,000,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mwatate NG-CDF Office	4-0006-025-3110202-108-2023-2024-1	Renovation of NG-CDF Office block Partial roofing Kshs.500,000.00, Replacement of ceilings Kshs.600,000.00, Re-paintings Kshs.2,600,000.00 and renovation of external pit latrine Re-paintings Kshs.300,000.00	New Project	4,000,000.00
<b>TOTAL:</b>				4,000,000.00

Person completing form

SIGNATURE: Peter M. Mwaigitho DATE: 23, 5, 2024  
 NAME: PETER M. MWAIGITHO POSITION: FUND A/C MANAGER

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

**Constituency No** 025

**Constituency Name** MWATATE **County** Taita Taveta

**Project Number** 2630209

**Project Title** Capital Grants to Primary Schools

**Sector** Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2023-07-01 to 2024-06-30

**Original Cost Estimates, in Ksh** 48,671,398.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mwakaleri primary school	4-0006-025-2630209-263-2023-2024-1	Construction of 4 No. classrooms to completion	New Project	5,900,083.00
Kilulunyi Primary School	4-0006-025-2630209-263-2023-2024-2	Completion of 2no. Classrooms Floor screeding and painting	New Project	520,513.00
Mruru Primary School	4-0006-025-2630209-263-2023-2024-3	Completion of 2no. Classrooms Painting and steel guardrails	New Project	206,749.00
Mbagha Primary School	4-0006-025-2630209-263-2023-2024-4	Completion of 2no. Classrooms Painting and floor screeding	New Project	377,375.00
Zare Primary School	4-0006-025-2630209-263-2023-2024-5	Completion of 2no. Classrooms Painting and ground beam	New Project	388,392.00
Godoma Primary School	4-0006-025-2630209-263-2023-2024-6	Completion of 2no. Classrooms Painting	Ongoing Project	186,353.00
Kighononyi Primary School	4-0006-025-2630209-263-2023-2024-7	Completion of 4no. Classrooms Painting	Ongoing Project	307,636.00
Mwashuma Primary School	4-0006-025-2630209-263-2023-2024-8	Completion of 2no. Classrooms Painting and construction of tank base	Ongoing Project	181,880.00
Dembwa Primary School	4-0006-025-2630209-263-2023-2024-9	Completion of 8no.classrooms in a storey building external works which includes excavations, drainage channels, culverts, paving slabs around the facility and stone pitching	Ongoing Project	5,488,465.00
Mwawache	4-0006-025-2630209-263-2023-2024-10	Completion of 8no. classrooms	New Project	10,548,717.00



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Primary School		in a storey building which includes excavations, drainage channels, culverts, paving slabs around the facility, flag posts, ramp, polycarbonate roof, terrazzo floor, slope protection Kshs.9,786,400.00 and construction of 4no. doors girls toilet Kshs.762,317.00		
Mlughi Primary School	4-0006-025-2630209-263-2023-2024-11	Completion of 8no. classrooms in a storey building external works which include excavations, drainage works and paving slabs around the building	Ongoing Project	1,341,770.00
Mwakinyungu Primary School	4-0006-025-2630209-263-2023-2024-12	Completion of 8no. classrooms in a storey building external works which includes drainage works and paving slabs around the building	Ongoing Project	1,037,965.00
Mailikumi Primary School	4-0006-025-2630209-263-2023-2024-13	Completion of 1 No. 4-door toilet plastering, painting, branding, fixing of gutters and plumbing works inclusive of 1 no. cubicle specifically designed for persons with disability	Ongoing Project	121,745.00
Mwandala Primary School	4-0006-025-2630209-263-2023-2024-14	Construction to completion of administration block comprising of head teachers office, deputy head teachers office, kitchen and staffroom, fixing of gutters, construction of tank base and purchase/installation of 1 no.10,000 litres water tank (The school has been in existence)	New Project	6,000,000.00
Kitivo Primary School	4-0006-025-2630209-263-2023-2024-15	Construction of 4 No. classrooms block in a storey building (Ground Floor-Phase 1). (The school has been in existence)	New Project	9,099,917.00
Mwakaleri primary school	4-0006-025-2630209-263-2023-2024-16	Construction of 4 No. classrooms to completion	New Project	5,900,083.00
Mazola Primary School	4-0006-025-2630209-263-2023-2024-17	Completion of 8no. classrooms in a storey building extra excavations and paving slabs around the building	Ongoing Project	1,063,755.00
<b>TOTAL:</b>				<b>48,671,398.00</b>

Person completing form

**SIGNATURE:** Peter M. Mwaithanda **DATE:** 23, 5, 2024

**NAME:** PETER M. MWAITHANDA **POSITION:** 23 5 2024

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 025

**Constituency Name** MWATATE **County** Taita Taveta

**Project Number** 2630210

**Project Title** Capital Grants to Secondary Schools

**Sector** Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2023-07-01 to 2024-06-30

**Original Cost Estimates, in Ksh** 41,099,872.00 dated

**Amount allocated last financial year** dated

**Sub projects**

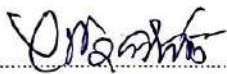
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mwambonu Secondary School	4-0006-025-2630210-263-2023-2024-1	Completion of 2 no. classrooms in a laboratory block walling, roofing, plastering, fixing doors, windows and painting	Ongoing Project	620,774.00
Mwangoji Secondary School	4-0006-025-2630210-263-2023-2024-2	Completion of administration block comprising of Principals office, deputy principals office, senior teachers office and staffroom Flooring, plastering, painting, fixing gutters, construction of tank base and purchase/installation of a 10,000 litres water tank Kshs.3,720,148.00 and Stone pitching for slope protection and construction of drainage channel Kshs.1,151,950.00	Ongoing Project	4,872,098.00
St. Joseph Secondary School	4-0006-025-2630210-263-2023-2024-3	Purchase/installation of the dining hall and kitchen modern jikos Kshs.537,500.00, Purchase of 12 tables at Kshs.144,000.00 and 120 chairs at Kshs.144,000.00 and branding Kshs.24,500.00	New Project	850,000.00
Zare Secondary School	4-0006-025-2630210-263-2023-2024-4	Construction to completion of a 45 students capacity science laboratory, fixing of gutters, construction of tank base and purchase/installation of 1 no.	New Project	6,300,000.00



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		10,000 litres water tank		
Manoa Secondary School	4-0006-025-2630210-263-2023-2024-5	Construction to completion of a 45 students capacity science laboratory, fixing of gutters, construction of tank base and purchase/installation of 1 no. 10,000 litres water tank	New Project	6,300,000.00
Mshimba Secondary School	4-0006-025-2630210-263-2023-2024-6	Construction to completion of administration block comprising of Principals office, deputy principals office, staffroom, bursars/secretarys office, kitchen and fixing of gutters, construction of tank base and purchase/installation of 1 no.10,000 litres water tank	New Project	6,500,000.00
Elijah Mzae Secondary School	4-0006-025-2630210-263-2023-2024-7	Construction of a 45 students capacity science laboratory and a staffroom in a storey building (ground floor -phase 1)	New Project	8,000,000.00
Mwanyambo Secondary School	4-0006-025-2630210-263-2023-2024-8	Purchase of Semi Luxury ISUZU NQR 33 no. seater school bus (Government Contract Prize)	New Project	7,657,000.00
<b>TOTAL:</b>				<b>41,099,872.00</b>

Person completing form

**SIGNATURE:**  **DATE:** 23, 5, 2024

**NAME:** PETER M. MWANGI **POSITION:** 23 5 2024