



National Government Constituencies Development Fund
Mwatate Constituency
P.O Box 75 - 80305
MWATATE
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NG-CDF Mwatate

Our Ref: NG-CDF/MWA/PROPOSALS/2022/23

7th March 2023

THE CHIEF EXECUTVE OFFICER
NG-CDF BOARD
P.O BOX 46682 -- 00100
NAIROBI

Dear Sir

RE: SUBMISSION OF NG-CDF MWATATE PROJECT PROPOSAL FOR FINANCIAL YEAR 2022-23

The NG-CDF Mwatate hereby submits project proposal for financial year 2022-23 to NG-CDF Board for consideration and approval.

Attached hereunder, please find:

1. Ward Forum
2. NG-CDFC Minutes
3. Third Schedule
4. Fourth Schedule

Yours truly,

FUND MANAGER
NG-CDF MWATATE
P. O. Box 75 - 80305,
MWATATE

Amina Ali
Fund account Manager
NG-CDF MWATATE

Mwatate Constituency

P.O. Box 75-80305, MWATATE, Kenya

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Mwatate Constituency is made of 5 Wards (Rong'e, Mwatate, Wusi-Kishamba, Chawia and Bura) and 30 Sub-locations. Mwatate National Government Constituency Development Fund is comprised of 10 NG-CDF Members. 8 members are ward representatives, 1 government official (DCC) and the Fund Accounts Manager. This exercise took nine (9) days and it involved the area Chiefs and Assistant Chiefs and also village elders who ensured the Barazas were well attended.

The National Government Constituency Development Fund is a kit that is meant to address issues that are affecting the public i.e Education sector and Security matters. The National Government Constituency Development Fund Committee (NG-CDFC) carries out public participation in the entire Constituency to collect views from Mwananchi on what projects they would like to be funded FY /2023. Public participation in Mwatate Constituency is carried out per sub-location to ensure full participation of members of the community.

The exercise took place as per the programme below:-

WARD PROPOSAL COLLECTION PROGRAMME F Y,- 2022/ 2023.

DATE	VENUE	TIME
RONG'E WARD		
5/01/2023 (THURSDAY)	MSELIA VOCATIONAL CENTRE	8:00 AM
	LANGATENYI SOCIAL HALL	10:00 AM
	MSAU SOCIAL HALL	12:00 AM
	FIGHINYI SOCIAL HALL	2:00 PM
	KIRONGE MWAKALERI POSHO MILL	4:00 PM
WUSI KISHAMBA WARD		
6/01/2023	MWACHAWAZA CHIEF'S OFFICE	8:00 AM
	D. MWANYUMBA DISPENSARY	10:00 AM
	DEMBWA MULTI PURPOSE HALL	12:00 AM
	KILULUNYI CHIEF'S OFFICE	2:00 PM
	NGERENYI MULTI PURPOSE HALL	4:00 PM
BURA WARD		

9/01/2023 (FRIDAY)	MWAKITAU SHOPPING CENTRE	8:00 AM
	GODOMA SHOPPING CENTRE	10:00 AM
	MWASHUMA SHOPPING CENTRE	12:00 AM
	BURA PRIMARY SCHOOL	2:00 PM
	MNAMU CHURCH	4:00 PM
CHAWIA WARD		
DATE	VENUE	TIME
10/01/2023 (TUESDAY)	MANOA SHOPPING CENTRE	8:00 AM
	MKWAJUNI	10:00 AM
	MKUYUNI SECHU	12:00 AM
	CATTLE DIP	2:00 PM
	MDEMINYI BORE HOLE	4:00 PM
MWATATE WARD		
DATE	VENUE	TIME
11/01/2023 (THURSDAY)	LANDI	10:00 AM
	MAZOLA DISPENSARY	1:00 PM
	MWATATE CHIEF'S OFFICE	3:00 PM
12/01/2023 (FRIDAY)	OFFICE – POSTMOTERM OF THE EXERCISE/COMPILATION OF WARD REPORT	10:00 AM

The following were the proposed projects for FY 2020/2021– 2021/2022 during the Public Participation exercise in the entire constituency.

MWATATE CONSTITUENCY		
PROPOSED PROJECTS F/Y 2022/2023		
NO	PRIMARY EDUCATION	
1	KIPUSI PRIMARY SCHOOL	Construction of 3 classrooms and an administration block, Supply of Desks, School fencing.
		Construction of a 4 door boys toilet
		Construction of a modern kitchen
2	MWATATE PRIMARY SCHOOL	Construction of an administration block

		Construction of a staff toilet
		Construction of a Classrooms ,Supply of desks
		Construction of a special unit classes
		Construction of a modern kitchen, School fencing
3	SYNO GIRL PRIMARY SCHOOL [140]	Construction of toilets
		Construction of a modern kitchen
		School fencing & Electricity connection
4	MWANDISHA PRIMARY SCHOOL [954]	Construction of a 4door boys toilet & a 4 door girls toilet
		Construction of a staff toilet, School fencing
		Construction of extra classes & Supply of desks
5	MGENO PRIMARY SCHOOL	Construction of classrooms to make the school complete with 8 classes.
		Supply of water tanks to cater for water shortage
6	MAILI KUMI PRIMARY SCHOOL	School fencing needed urgently, Supply of desks
		Supply of water tanks to cater for water shortage
7	MWANDALA PRIMARY SCHOOL	School fencing
		Supply of water tanks and guttering in the school
8	MSISINENYI PRIMARY SCHOOL	Construction of a 4 door girls toilet, School fencing
		Construction of 1 classroom, Supply of water tanks
9	MWATUNGE PRIMARY SCHOOL	Construction classroom & gutters and tank, School fencing
		School hall for conducting parents meetings
10	MZWANENYI PRIMARY SCHOOL	Construction of 2 classrooms
		School fencing (PRIORITY)
		Supply of water tanks and gutters
11	MWAWACHE PRIMARY SCHOOL	Supply of desks, Construction of toilets, School fencing
		Construction of toilets, Construction of a modern kitchen
		Construction of an administration block
12	MAZOLA PRIMARY SCHOOL	Construction of staff toilet & Desks
		Construction of an administration block
		Construction of a modern kitchen
		Supply of desks, School fencing

13	MRURU PRIMARY SCHOOL	Construction of classes
		Supply of desks, School fencing
		Guttering for water collection
14	MWAKITUTU PRIMARY SCHOOL	Renovation of classes
		Supply of desks
		School fencing
		Guttering for water collection
15	MWEMBA PRIMARY	Construction of more classes
		Supply of desks
		Supply of water tanks
16	KITIVO PRIMARY SCHOOL [900]	Additional classes to cater for extra streams
		Urgent need for a boys toilets, School fencing
		Construction of an administration block
		Supply of water tanks
17	MWACHAWAZA PRIMARY SCHOOL [260]	Construction of a 4 door boy's toilet and a 4 door girls toilet, Construction of a 4 door staff toilet
		Construction of a school library, School fencing
18	KISHAMBA PRIMARY SCHOOL	Construction of a 4 door boys toilet
		Urgent need of school renovation, School fencing
		Construction of an administration block
		Leveling of playing ground
19	JOSA PRIMARY SCHOOL	Completion of on-going renovation
		Construction of a 4 door boys toilet and a 4 door girls toilet
		Construction of an administration block, School fencing
		Supply of desks, Leveling of playing ground
20	ST. JOSEPH PRIMARY SCHOOL	Request for construction of classes, Supply of desks
21	KUNGU PRIMARY SCHOOL	Reconstruction of the entire school and purchase of desks
22	KIDAYA- SAGHAIGHU PRIMARY SCHOOL	Staff toilet, School renovation,
23	DEMBWA PRIMARY SCHOOL	Construction of a special unit Classes, Supply of desks
		Construction of a school library, Leveling of playing ground
24	WUSI PRIMARY SCHOOL	Construction of classes, special unit classes

		Construction of a modern kitchen, Construction of toilets
25	VICHWALA PRIMARY SCHOOL	Renovation of the entire school
26	KUNGU PRIMARY SCHOOL	Re-construction of the entire school, School fencing
		Construction of a school library, Leveling of playing field
27	MARIWENYI PRIMARY SCHOOL	Construction of Classrooms & School fencing
		Supply of desks and water tanks
28	MAMBURA PRIMARY SCHOOL	Construction of 4 classrooms
29	KIGHOMBO PRIMARY SCHOOL	Re-construction of the school, School fencing
30	SHELEMBA PRIMARY SCHOOL	Urgent need of a 6door boys toilet
31	KIRONGE PRIMARY SCHOOL	Renovation of the entire school
32	RONG'E PRIMARY SCHOOL	Re- construction the entire school with urgent need of 2 classes Urgent need of a 6door boys toilet
33	KISHAU PRIMARY SCHOOL	Urgent need of a 4 door boys toilet
	MWAKITAU PRIMARY SCHOOL	Renovation of the entire school
		Construction of a special unit(Mwakitau special unit – priority)
34	MWASHOTI PRIMARY SCHOOL	Construction of 2 classrooms,
		Construction of an administration block, Supply of desks
35	GODOMA PRIMARY SCHOOL	Construction of extra classes, School fencing
36	MWASHUMA PRIMARY SCHOOL	Construction of classes, Supply of desks, School fencing
		Construction of 2 dormitories for boys & girls
37	MLUGHI PRIMARY SCHOOL	Construction of a modern kitchen, Need of desks
		Leveling of playing field,
38	ZARE PRIMARY SCHOOL	Construction of the entire school, School fencing
		Construction of an administration block, girls toilet
39	NYOLO PRIMARY SCHOOL [200]	Urgent need of a 4 door boys toilet
		Construction of 2 classes, School fencing
		Urgent need for a foot bridge
40	MBAGHA PRIMARY SCHOOL	Renovation of the entire school, School fencing
41	MNAMU PRIMARY SCHOOL	Construction of new classes (6), Construction of staff toilet
		Construction of an administration block, Supply of desks

		School fencing
42	SHALE PRIMARY SCHOOL	Proposal for construction of a new school
43	MRUGHUA PRIMARY SCHOOL	Urgent need of 2 classes
		Construction of a 4 door boys toilet
		Construction of a staff toilet
		School fencing & supply of water tanks
44	MWAVUNYU PRIMARY SCHOOL	Construction of a staff toilet
		Construction of a 6 door boys toilet
		Construction of an administration block
		School fencing
		Completion of a school library started by parents
		Supply of water tanks
45	WUMARI PRIMARY SCHOOL	Construction of classrooms
46	MANOA PRIMARY SCHOOL	Construction of classrooms Need of desks
47	BAGHAU PRIMARY SCHOOL	Construction of an administration block and additional 4 classrooms.
48	SAGHAIGHU PRIMARY SCHOOL	Renovation of classes
49	SECHU PRIMARY SCHOOL	Construction of classrooms, Urgent need of a 6door boys toilet
50	KILULUNYI PRIMARY SCHOOL	Construction of 6 classes
51	KONGONI PRIMARY SCHOOL	Construction of 2 classroom to accommodate class 8 students.
52	CHUNGA UNGA PRIMARY SCHOOL	Construction of a 2 classrooms
53	MWAKINYUNGU PRIMARY SCHOOL	Construction of toilets(staff, girls) Supply of desks
SECONDARY EDUCATION		
1	MLAMBA SECONDARY SCHOOL	Construction of boarding for both boys and girls
		School fencing
2	LAGHONYI SECONDARY SCHOOL	Proposed construction of a new school
3	NGAMI SECONDARY SCHOOL	Construction of a modern kitchen & dining hall

4	ST.JOHNS MWEMA SECONDARY SCHOOL	Construction of an administration block
		Construction of boarding for both boys & girls
		School fencing
5	KOMBOLIO SECONDARY SCHOOL	Supply of lockers
		Construction of additional classes
6	ZARE SECONDARY SCHOOL	Urgent need of a laboratory
		Construction of an administration block
		Construction of a modern kitchen
7	MSHIMBA SECONDARY SCHOOL	Urgent need of a perimeter wall
		Construction of a dormitory
		Construction of a modern kitchen
8	MWANYAMBO SECONDARY SCHOOL	Construction of a dormitory
9	MWATATE DAY SEC SCHOOL	Urgent need of 2 fully equipped laboratory
		Construction of a girls toilet
		Construction of extra classes, School Bus
		Construction of an administration block
		Construction of a modern kitchen
		School fencing
		Supply of water tanks
10	MZWANENYI SECONDARY SCHOOL	Urgent need for a laboratory
		Construction of a dining hall
		School fencing
		Construction of a library
		Supply of water tanks & guttering of the roof
		Leveling of playing field
11	CHAWIA HIGH SCHOOL	Construction of a boys toilet
		Construction of a modern kitchen
		School fencing
		Construction of staff quarter for the principal
12	NGANGU SECONDARY SCHOOL	Urgent need for a laboratory
		Construction of additional classes

		Construction of a dining hall
		School fencing
13	MWANDANGO SECONDARY SCHOOL	Urgent need for school fencing
		Renovation of the entire school
		Construction of a girls dormitory
		Leveling of playing ground
		Purchase of a school bus
14	DAVID KITAWI SECONDARY SCHOOL	Construction of 2 classrooms
		Construction of an administration block
		Construction of a library
15	ST. JOSEPH SECONDARY SCHOOL	Construction of extra 2 optional classes
		Renovation of the school
		Construction of a dining hall
16	ELIJA MZAE SECONDARY SCHOOL	Construction of 3 classrooms
		Construction of a 4 door girls toilet
		Construction of a staff toilet
		Construction of an administration block
		Construction of a laboratory
17	MWAFUGA SECONDARY SCHOOL	Construction of a dining hall Construction of a science laboratory (priority)
18	MWAMBONU SECONDARY SCHOOL	Urgent need for 2 classrooms
		Construction of a dining hall
		Construction of an administration block, Supply of 2 water tanks, Construction of a laboratory
		Construction of a library
19	MURRAY GIRLS HIGH SCHOOL	Construction of classes
20	MWANGOJI SECONDARY SCHOOL	Construction of classes and an administration block
21	MANOA SECONDARY	Construction of a laboratory
22	MWANGOJI SECONDARY SCHOOL	Construction of an administration block
23	MWAKIRONGE SECONDARY SCHOOL	Construction of classrooms to cater for the students hosted in a workshop(new school f3)

SPORTS		
	<ul style="list-style-type: none"> ➤ Proposed purchase of sport gears and equipment for teams in Mwatate Sub-county. ➤ Consider other sports like athletics, Paralympics for PLWD, hockey, rugby and indoor games. <p>NB: Consider incorporating music in the near future.</p>	
ENVIRONMENT		
	<ul style="list-style-type: none"> ➤ Proposed tree planting in schools, Chiefs & Assistant Chiefs offices. ➤ Rehabilitation of gulleys(e.gMaghamba gulley in Kizingo, Said – Mwatunge gulley and Singila gulley.) ➤ Protection of water catchment areas. ➤ Construction of Toilets <p>NB: Consider planting trees that are suitable for upper zones and lower zones</p>	
SECURITY		
1	MWAKITAU SUB-LOCATION	Construction of Assistant chief's office at overseer, fencing & water supply
2	GODOMA CHIEF'S OFFICE	Fencing & construction of a toilet
3	MLUGHI – MWASHUMA SB-LOCATION	Construction of Assistant chief's office
4	NYOLO SUB-LOCATION	Construction of Assistant chief's office
		Need for a police post
5	ILOLE SUB-LOCATION	Renovation of Chief's office & supply of a water tank
		Construction of Assistant Chief's office
		Renovation of Bura patrol base
6	MNAMU SUB-LOCATION	Construction of Assistant Chief's office at Manjivu
7	MRUGHUA SUB-LOCATION	Construction of Chief's office
		Construction of 2 Assistant Chiefs offices.
8	MENGO SUB-LOCATION	Construction of Chief's & Assistant Chief's offices
9	MSAU-RAHAI SUB-LOCATION	Construction of a modern Assistant Chief's office
10	KIRONGE –MWAKALERI SUB-LOCATION & KISHAU KIWETO SUB-LOCATION	Construction of Chief's office at Mwangoringo
11	MWATATE SUB-LOCATION	Construction of Assistant Chief's office + Boardroom & a 2 door toilet

12	MODAMBOGHO SUB-LOCATION	Construction 2 of Assistant Chiefs offices at Landi& Mazola
13	CHAWIA SUB-LOCATION	Construction of Assistant Chief's office
14	MRURU-MANGANGA SUB-LOCATION	Construction of Assistant Chief's office at Mruru
15	MWACHABO SUB-LOCATION	PROPOSED CONSTRUCTION OF KAMTONGA POLICE STATION Construction of Assistant Chief's office at Manoa
16	MWACHAWAZA SUB-LOCATION	Completion of Chief's office + Hall & electricity connection Construction of Assistant Chief's office, a 2 door toilet & water connection
17	KISHAMBA SUB-LOCATION	Construction of Assistant Chief's office
18	NGERENYI LOCATION	Construction of Chief's office at Ngerenyi Construction of 3 Assistant Chiefs offices at the 3 Sub-locations (Ngerenyi, Macha –Kisaghala&Kidaya)
19	KAYA-ILOLE SUB-LOCATION	Renovation of Chief's office
20	WUSI SUB-LOCATION	Renovation of Chief's office
		Supply of office furniture & computers
		Construction of a hall

COMPILED BY;



AMINA ALI

FUND MANAGER
MARGARET MWANIKI
DEPUTY COUNTY COMMISSIONER
MWATATE

FUND ACCOUNT MANAGER

CONFIRMED BY



HANNAH SAU MWAKUGHU

CHAIRPERSON NG CDF MWATATE



MARGARET MWANIKI

DEPUTY COUNTY COMMISSIONER



National Government Constituencies Development Fund
Mwatate Constituency
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MINUTES OF THE NG-CDFC MEETING HELD ON 13TH January 2023 AT THE NG-CDP BOARDROOM AS FROM 11:35 AM.

MEMBERS PRESENT.

- | | | |
|---------------------|---|-------------|
| 1. HANNAH SAU | - | Chairperson |
| 2. JULIUS KIMORI | - | Secretary |
| 3. AMINA ALI | - | F.A.M |
| 4. LAURENT MWAWANA | - | Member |
| 5. ELISTONE MWAKIO | - | Member |
| 6. ANTHONY TOLE | - | Member |
| 7. LYDIA MWAN'OMBE | - | Member |
| 8. HILDA ZIGHE | - | Member |
| 9. MARGARET MWANIKI | - | Member |

AGENDA

1. Preliminaries
 - a. Prayers
 - b. Welcoming remarks from
2. Reading and confirmation of previous minutes
3. Projects proposal financial year 2022/2023
4. A.O.B
5. Adjournment

MIN NG-CDFC 1/02 /01/ 2023: OPENING / PRELIMINARY.

The meeting was opened with a word of prayer by Hannah Sau at 11:00 Am. The chairperson called the meeting to order and welcomed members present.

MIN NG-CDFC 2/02/01/2023: READING AND CONFIRMATION OF PREVIOUS MINUTES

Previous minutes were read by the secretary, proposed by Elistone Mwakio and seconded by Laurent Mwawana as a true copy of previous minutes and were endorsed for official record.

MIN NG-CDFC 3/02/01/2023: PROJECTS PROPOSAL FINANCIAL YEAR 2022/2023

The F.A.M informed the meeting that the total allocation for Mwatate Constituency from the Ng-cdf National Board for the financial year 2022/2023 is **Ksh 145,087,603.00**

The members deliberated on the ward report and made the resolution to give the following projects priority.

- 1.All ongoing projects should be completed and funded within this financial year 2022-23. Mwatate Secondary ongoing Laboratory project was factored through the proposal for 2021/22.The project was allocated the full amount of Kshs 5,603,374 and therefore was not included in the proposal. Members deliberated and resolved to allocate the balance in the next financial year
2. School toilet projects to be done to prevent closure of schools due to lack of toilet facilities.
3. A Laboratory for Elijah Mzae Secondary to enable students do their science practicals within the school.
- 4 School Bus for Mwatate Secondary
- 5.Desks for new primary schools and furniture for all new projects like Kamtomga police station.
- 6 .Bursary

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENSES					
Contractual employees	Payment of staff Basic salaries	2,370,000.00		2,370,000.00	New
House allowance	Payment of House allowances to NGCDFC staff	408,000.00	-	408,000.00	New
Transport allowance	Payment of Transport allowances to NGCDFC staff	336,000.00	-	336,000.00	New
Leave allowance	Payment of Leave allowances to NGCDFC staff	50,000.00	-	50,000.00	New
NSSF	Employer contribution to NSSF	24,000.00	-	24,000.00	New
Electricity	Payment of Electricity charges	50,000.00	-	50,000.00	New



Water & sewerage charges	Payment of Water & sewerage charges	24,000.00	-	24,000.00	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	30,000.00	-	30,000.00	New
Courier and Postal Services	Payment of Courier and Postal Services	30,000.00	-	30,000.00	New
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	64,000.00	-	64,000.00	New
Accommodation - Domestic Travel	Payment of accommodation on domestic travel	180,000.00	-	180,000.00	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	100,800.00	-	100,800.00	New
Publishing and Printing Services	Payment of Publishing and Printing Services	25,000.00	-	25,000.00	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	25,000.00	-	25,000.00	New
Hire of Transport	Payment of Hire of Transport	60,000.00	-	60,000.00	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	90,000.00	-	90,000.00	New
Other committee expenses	Payment of Other committee expenses	1,250,000.00	-	1,250,000.00	New
NGCDFC allowance	Payment of NGCDFC allowance charges	1,128,000.00	-	1,128,000.00	New
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	235,000.00	-	235,000.00	New
Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	25,000.00	-	25,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	200,000.00	-	200,000.00	New
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	55,000.00	-	55,000.00	New
Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	20,000.00	-	20,000.00	New
Refined Fuels and Lubricants for	Purchase of Refined Fuels and Lubricants for Transport of GK	352,224.36	-	352,224.36	New




Transport	vehicles				
Other Fuels (wood, charcoal, cooking gas etc...)	Payment of of other fuels (wood, charcoal, cooking gas expenses	20,000.00	-	20,000.00	New
Bank service commission and charges	Payment of Bank service commission and charges	55,000.00	-	55,000.00	New
Gratuity-contractual employees	Payment of gratuity to NGCDFC staff	781,944.00	-	781,944.00	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	320,887.82	-	320,887.82	New
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	50,000.00	-	50,000.00	New
Maintenance of Buildings and Stations -- Non-Residential	Payment of Maintenance of Buildings and Stations -- Non-Residential	100,000.00	-	100,000.00	New
Internet Connections	Payment of Internet Connections	72,000.00		72,000.00	New
Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	43,800.00	-	43,800.00	New
Medical Insurance	Payment of Medical Insurance to NG-CDFC staff	129,600.00	-	129,600.00	New
CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES					New
Accommodation Allowance	Payment of Accommodation Allowance of COC, members during COC training on matters relating to NG-CDF Oversight	100,000.00	-	100,000.00	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance during monitoring of projects and NG-CDF public forums	240,000.00	-	240,000.00	New
COC Sitting allowances	Payment of COC sitting allowances	128,000.00	-	128,000.00	New
Travel Allowance on training	Payment of Travel Allowance of COC	32,000.00	-	32,000.00	New
MONITORING, EVALUATION AND CAPACITY BUILDING					New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	10,000.00	-	10,000.00	New
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	50,000.00	-	50,000.00	New
Daily Subsistence	Payment of Daily Subsistence	55,300.00	-	55,300.00	New

Allowance	Allowance				
Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00	-	50,000.00	New
Hire of Transport	Payment of Hire of Transport	50,000.00	-	50,000.00	New
Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC during training on matters relating to NG-CDF	96,000.00	-	96,000.00	New
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during training on matters relating to NG-CDF	100,000.00	-	100,000.00	New
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials during training on matters relating to NG-CDF	30,000.00	-	30,000.00	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment during training on matters relating to NG-CDF	500,000.00	-	500,000.00	New
Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC during training on matters relating to NG-CDF	720,000.00	-	720,000.00	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	52,628.00	-	52,628.00	New
Other committee expenses	Payment of Other committee expenses	970,700.09	-	970,700.09	New
NGCDFC allowance	Payment of NGCDFC allowance	1,128,000.00	-	1,128,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	100,000.00	-	100,000.00	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	170,000.00	-	170,000.00	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	120,000.00	-	120,000.00	New
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	100,000.00	-	100,000.00	New
Purchase of Uniforms and Clothing - NGCDFC	Purchase of Uniforms and Clothing for NGCDFC Office	50,000.00	-	50,000.00	New
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS					New

Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	15,378,609.67	-	15,378,609.67	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	15,800,000.00	-	15,800,000.00	New
EMERGENCY RESERVE					New
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	-	7,636,190.00	New
ENVIRONMENTAL PROJECTS (2%)					New
Mwakinyungu Primary School	Construction of 1 No. 6 door Pit latrine to completion inclusive of urinal with 2 units catering for living with disability	1,000,000.00	-	1,000,000.00	New
Mwambota Primary School	Construction of 1 No. 6 door Pit latrine to completion inclusive of urinal with 2 units catering for living with disability	1,000,000.00	-	1,000,000.00	New
SPORTS PROJECTS (2%)					New
Constituency Sports tournament	Purchase sports equipment, Car out Constituency Football Sports tournament (Kshs489,905.91) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.2,000,000)	1,667,673.71	-	1,667,673.71	New
PRIMARY SCHOOL PROJECTS					
Kipusi Primary School	Completion of administration block comprising of 3 offices and 1 staffroom by tiling The floor plan was changed from normal screed to tiles	7,054,660.40	6,800,000.00	254,660.40	Ongoing
Mgeno Primary School	Completion of 2 Classrooms inclusive of fixing of gutters and 1no.10,000 cubic meters water capacity Additional funds for Purchase of 60 desks Kshs.300,000 Landscaping and branding Kshs.114,332.40. The desks were changed from 40 to 60	3,395,343.20	3,000,000.00	414,332.40	Ongoing
Kongoni Primary School	Completion of 1 Classroom to completion inclusive of fixing of gutters and a.10,000 cubic meters water capacity. Additional funds for Fixing of Gutters Kshs.72,917 Landscaping and branding	1,650,691.60	1,500,000.00	153,249.40	Ongoing

	Kshs.80,332.40.				
Mwatate Primary School	Completion of 10 classrooms in a storey building: Fixing of doors and windows, Ceilings, Plastering, painting, electrical works, Gutters and 10,000 litres tank, Floor-works by screeding, laying and polishing terrazzo, Landscaping and branding. (The extra amount proposed is within 15% variation cost due to increased cost of construction materials experienced)	27,544,449.00	18,600,000.00 2021/22-11M 2020/21-7.6M	13,354,778.00	Ongoing
Mwatate Primary School	Purchase and supply of 150 desks	750,000.00	-	750,000.00	New
Mariwenyi Primary School	Completion of 8 classrooms in a storey building: Roofing and Ceilings, Fixing of doors and windows, Plastering, painting, Electrical works, Gutters and 10,000 litres tank, Floor works by Screeding, laying and polishing terrazzo, Landscaping and branding (The extra amount proposed is within 15% variation cost due to increased cost of construction materials experienced)	24,619,035.00	16,600,000.00 2020/21-6.6M 2021/22-10M	11,548,213.00	Ongoing
Mariwenyi Primary School	Purchase and supply of 150 desks	750,000.00	-	750,000.00	New
Kungu Primary School	Completion of 8 classrooms in a storey building: Fixing of doors and windows, Ceiling Plastering, painting, Electrical works, Gutters and 10,000 litres tank, Floor works by Screeding, laying and polishing terrazzo, Landscaping and branding. (The extra amount proposed is within 15% variation cost due to increased cost of construction materials experienced)	27,544,449.00	16,600,000.00 2021/22-10M 2020/22-6.6m	13,428,542.00	Ongoing
Kungu Primary School	Purchase and supply of 100 desks	500,000.00	-	500,000.00	New
Kishamba Primary School	Construction to completion of 1 toilet block with 6 units. 2 units to cater for persons with disability	1,000,000.00	-	1,000,000.00	New
Kironge Primary School	Construction to completion of 2 toilet blocks with 6 units. 2 units to cater for persons with disability	2,000,000.00	-	2,000,000.00	New

Mwakaleri Primary School	Construction to completion of 1 toilet block with 6 units. 2 units to cater for persons with disability	1,000,000.00	-	1,000,000.00	New
Mwachawaza Primary School	Construction to completion of 1 toilet block with 6 units. 2 units to cater for persons with disability	1,000,000.00	-	1,000,000.00	New
Mnamu Primary School	Completion of 2 classrooms to completion inclusive of excavation of area where class will be constructed. (The Extra funding is for the massive excavation needed where the classrooms are to be constructed. The school is located on a hill. Any other place would require demolition of classrooms that	4,895,343.20	3,000,000.00	3,000,000.00	Ongoing
Sechu Primary School	Construction to completion of 1 toilet block with 6 units. 2 units to cater for persons with disability	1,000,000.00		1,000,000.00	New
Zare Primary School	Construction to completion of 1 toilet block with 6 units. 2 units to cater for persons with disability	1,000,000.00		1,000,000.00	New
Shelemba Primary School	Construction to completion of 1 toilet block with 6 units. 2 units to cater for persons with disability	1,000,000.00		1,000,000.00	New
Kongoni Primary School	Purchase and supply of 80 desks	400,000.00		400,000.00	New
SECONDARY SCHOOL PROJECTS					
St. Joseph Secondary School	Completion of a dining hall and kitchen with capacity of 300 students: Plastering, painting, Electrical works, Gutters and 10,000 litres tank, floor works by Screeding, laying and polishing terrazzo, Landscaping and branding.	7,521,823.00	6,310,000.00	2,702,347.00	Ongoing
Elijah Mzae Secondary School	Construction to completion of a Science Laboratory with capacity of 45 students.	6,000,000.00	-	6,000,000.00	New
Elijah Mzae Secondary School	Construction to completion of 1 toilet block with 6 units. 2 units to cater for persons with disability	1,000,000.00	-	1,000,000.00	New
Mwatate Secondary School	Purchase of a 52 seater School bus for Mwatate Secondary School	10,158,700.00	-	10,158,700.00	New
SECURITY PROJECTS					
Kamtonga Police Station	Completion of police station at Kamtonga comprising of 16 rooms (offices and cells with capacity of 10 persons per cell): Fixing of doors and windows, Ceiling Plastering painting, Electrical works, Gutters and	23,712,268.00	7,000,000.00	14,432,433.15	ongoing

	10,000 litres tank, Floor works by Screeding, laying and polishing terrazzo, Landscaping and branding.				
Kamtonga Police Station	Purchase of Furniture: 5 office desks at Kshs.20,000 each and 10 office chairs at Kshs.10,000 each	200,000.00	-	200,000.00	New
OTHER PROJECT					
Mwatate NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Mwatate NG-CDF Strategic plan for the period between 2023-2027	2,000,000.00	-	2,000,000.00	New
TOTAL ALLOCATION				145,087,603.00	

After discussion on the division of the allocation, members resolved to propose the following:

MIN NG-CDFC 5/02/01/2023: A.O.B

There being no other business, the meeting was adjourned.

MIN NG-CDFC 6/02/01/2023:ADJOURNMENT

The meeting was adjourned at 2pm with a word of prayer from Hilda Zighe

COMPILED BY:



JULIUS KIMORI

NG-CDFC SECRETARY

CONFIRMED BY:



HANNAH SAU

NG-CDFC CHAIRPERSON.

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 025

CONSTITUENCY NAME: MWATATE

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
025/AP1	Administration/Recurrent	8,705,256.18
025/AP2	Monitoring and evaluation/Capacity Building	4,352,628.09
025/114	Constituency Oversight Committee	500,000.00
025/2640100	Bursary/Mocks/Cats	31,178,609.67
025/2640200	Emergency Projects	7,636,190.00
025/2640507	Security Projects	14,632,433.15
025/2640509	Sports Activities	1,667,673.71
025/2640510	Environmental Projects	2,000,000.00
025/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
025/2630209	Capital Grants to Primary Schools	52,553,765.20
025/2630210	Capital Grants to Secondary Schools	19,861,047.00
TOTAL		145,087,603.00

Hannah Sau Mwakughu



7, 3, 2023

Chairman

Signature

Date

AMINA ALI



7, 3, 2023

Fund Manager

Signature

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 025

Constituency Name MWATATE County Taita Taveta

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,705,256.18 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0006-025-2110201-100-2022-2023-1	Payment of staff Basic salaries	New Project	2,370,000.00
House allowance	4-0006-025-2110301-100-2022-2023-2	Payment of House allowances to NGCDFC staff	New Project	408,000.00
Transport allowance	4-0006-025-2110314-100-2022-2023-3	Payment of Transport allowances to NGCDFC staff	New Project	336,000.00
Leave allowance	4-0006-025-2110320-100-2022-2023-4	Payment of Leave allowances to NGCDFC staff	New Project	50,000.00
Electricity	4-0006-025-2210101-100-2022-2023-6	Payment of Electricity charges	New Project	50,000.00
Water & sewerage charges	4-0006-025-2210102-100-2022-2023-7	Payment of Water & sewerage charges	New Project	24,000.00
NSSF	4-0006-025-2120101-100-2022-2023-8	Employer contribution to NSSF	New Project	24,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0006-025-2210201-100-2022-2023-9	Payment of Telephone expenses	New Project	30,000.00
Courier and Postal Services	4-0006-025-2210203-100-2022-2023-10	Payment of Courier and Postal Services	New Project	30,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0006-025-2210301-100-2022-2023-11	Payment of Transport Expenses	New Project	64,000.00
Accommodation -	4-0006-025-2210302-100-2022-2023-12	Payment of accommodation on	New Project	180,000.00


National Government Constituencies Development Fund
Fourth Schedule Report

Domestic Travel		domestic travel		
Daily Subsistence Allowance	4-0006-025-2210303-100-2022-2023-13	Payment of Daily Subsistence Allowance	New Project	100,800.00
Publishing and Printing Services	4-0006-025-2210502-100-2022-2023-14	Payment of Publishing and Printing Services	New Project	25,000.00
Advertising, Awareness and Publicity Campaigns	4-0006-025-2210504-100-2022-2023-15	Payment of Advertising, Awareness and Publicity Campaigns	New Project	25,000.00
Hire of Transport	4-0006-025-2210604-100-2022-2023-16	Payment of Hire of Transport	New Project	60,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0006-025-2210801-100-2022-2023-17	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	90,000.00
Other committee expenses	4-0006-025-2210802-100-2022-2023-18	Payment of Other committee expenses	New Project	1,250,000.00
NGCDFC allowance	4-0006-025-2210811-100-2022-2023-19	Payment of NGCDFC allowance charges	New Project	1,128,000.00
Motor Vehicle Insurance	4-0006-025-2210904-100-2022-2023-20	Payment of Motor Vehicle Insurance	New Project	235,000.00
Purchase of Uniforms and Clothing - Staff	4-0006-025-2211016-100-2022-2023-21	Purchase of Uniforms and Clothing for NGCDFC Office	New Project	25,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0006-025-2211101-100-2022-2023-22	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	200,000.00
Supplies and Accessories for Computers and Printers	4-0006-025-2211102-100-2022-2023-23	Purchase of Supplies and Accessories for Computers and Printers	New Project	55,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0006-025-2211103-100-2022-2023-24	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	20,000.00
Refined Fuels and Lubricants for Transport	4-0006-025-2211201-100-2022-2023-25	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	352,224.36
Other Fuels (wood, charcoal, cooking gas etc)	4-0006-025-2211204-100-2022-2023-26	Payment of of other fuels (wood, charcoal, cooking gas expenses	New Project	20,000.00
Bank service commission and charges	4-0006-025-2211301-100-2022-2023-27	Payment of Bank service commission and charges	New Project	55,000.00
	4-0006-025-2710102-100-2022-2023-28	Payment of gratuity to NGCDFC staff	New Project	781,944.00
Maintenance Expenses - Motor Vehicles	4-0006-025-2220101-100-2022-2023-29	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	320,887.82
Maintenance of	4-0006-025-2220202-100-2022-2023-30	Payment of Maintenance of	New Project	50,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Office Furniture and Equipment		Office Furniture and Equipment		
Maintenance of Buildings and Stations -- Non-Residential	4-0006-025-2220205-100-2022-2023-31	Payment of Maintenance of Buildings and Stations -- Non-Residential	New Project	100,000.00
Internet Connections	4-0006-025-2210202-100-2022-2023-32	Payment of Internet Connections	New Project	72,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0006-025-2210503-100-2022-2023-33	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	43,800.00
Medical Insurance	4-0006-025-2120201-100-2022-2023-34	Payment of Medical Insurance to NG-CDFC staff	New Project	129,600.00
TOTAL:				8,705,256.18

Person completing form

SIGNATURE:  **DATE:** 07, 03, 2023

NAME: AMINA ALI **POSITION:** FUND ACC. MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 025

Constituency Name MWATATE County Taita Taveta

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,352,628.09 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0006-025-2210201-111-2022-2023-1	Payment of Telephone expenses	New Project	10,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0006-025-2210301-111-2022-2023-2	Payment of Transport Expenses	New Project	50,000.00
Daily Subsistence Allowance	4-0006-025-2210303-111-2022-2023-3	Payment of Daily Subsistence Allowance	New Project	55,300.00
Publishing and Printing Services	4-0006-025-2210502-111-2022-2023-4	Payment of Publishing and Printing Services	New Project	50,000.00
Hire of Transport	4-0006-025-2210604-111-2022-2023-5	Payment of Hire of Transport	New Project	50,000.00
Travel Allowance on training	4-0006-025-2210701-111-2022-2023-6	Payment of Travel Allowance of NGCDFC, National Government officers and PMC during training on matters relating to NG-CDF	New Project	96,000.00
Remuneration of Instructors and Contract Based Training Services	4-0006-025-2210702-111-2022-2023-7	Payment of Instructors and Contract Based Training Services during training on matters relating to NG-CDF	New Project	100,000.00
Production and Printing of Training Materials	4-0006-025-2210703-111-2022-2023-8	Payment of Production and Printing of Training Materials during training on matters relating to NG-CDF	New Project	30,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Hire of Training Facilities and Equipment	4-0006-025-2210704-111-2022-2023-9	Hire of Training Facilities and Equipment during training on matters relating to NG-CDF	New Project	500,000.00
Accommodation Allowance	4-0006-025-2210710-111-2022-2023-10	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC during training on matters relating to NG-CDF	New Project	720,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0006-025-2210801-111-2022-2023-11	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	52,628.00
Other committee expenses	4-0006-025-2210802-111-2022-2023-12	Payment of Other committee expenses	New Project	970,700.09
NGCDFC allowance	4-0006-025-2210811-111-2022-2023-13	Payment of NGCDFC allowance	New Project	1,128,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0006-025-2211101-111-2022-2023-14	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0006-025-2211201-111-2022-2023-15	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	170,000.00
Maintenance Expenses - Motor Vehicles	4-0006-025-2220101-111-2022-2023-16	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	120,000.00
Supplies and Accessories for Computers and Printers	4-0006-025-2211102-111-2022-2023-17	Purchase of Supplies and Accessories for Computers and Printers	New Project	100,000.00
Purchase of Uniforms and Clothing - NGCDFC	4-0006-025-2211016-111-2022-2023-18	Purchase of Uniforms and Clothing for NGCDFC Office	New Project	50,000.00
			TOTAL:	4,352,628.09

Person completing form

SIGNATURE:  DATE: 07, 03, 2023
NAME: AMINA ALI POSITION: FUND A MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM


Constituency No 025
Constituency Name MWATATE County Taita Taveta
Project Number 114
Project Title Constituency Oversight
Sector Constituency Oversight
Status of projects New

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 500,000 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0006-025-2210710-114-2022-2023-1	Payment of Accommodation Allowance of COC, members during COC training on matters relating to NG-CDF Oversight	New Project	100,000.00
COC Sitting allowances	4 4-0006-025-2210403-114-2022-2023-1	Payment of COC sitting allowances	New Project	128,000.00
Daily Subsistence Allowance	4-0006-025-2210303-114-2022-2023-14	Payment of Daily Subsistence Allowance during monitoring of projects and NG-CDF public forums	New Project	240,000.00
Travel Allowance on training	4-0006-025-2210701-114-2022-2023-1	Payment of Travel Allowance of COC	New Project	32,000.00
TOTAL:				500,000.00

Person completing form

SIGNATURE:  DATE: 7, 3, 2023
NAME: AMINA ALI POSITION: FUND MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 025
Constituency Name MWATATE County Taita Taveta
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31


Original Cost 31,178,609.67 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0006-025-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	15,378,609.67
Bursary Tertiary Institutions	4-0006-025-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	15,800,000.00
TOTAL:				31,178,609.67

Person completing form

SIGNATURE:  DATE: 07 / 03 / 2023
NAME: AMINA ALI POSITION: FUND ACC. MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 025
Constituency Name MWATATE County Taita Taveta
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 7,636,190.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0006-025-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:  DATE: 07, 03, 2023
NAME: AMINA ALI POSITION: FUND MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 025
Constituency Name MWATATE County Taita Taveta
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 14,632,433.15 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kamtonga Police Station	4-0006-025-2640507-113-2022-2023-1	Completion of police station at Kamtonga comprising of 16 rooms (offices and cells with capacity of 10 persons per cell), fixing of gutters and 10,000 litres water tank capacity	Ongoing Project	14,432,433.15
Kamtonga Police Station	4-0006-025-2640507-113-2022-2023-2	Purchase of Furniture 5 office desks at Kshs.20,000 each and 10 office chairs at Kshs.10,000 each	New Project	200,000.00
			TOTAL:	14,632,433.15

Person completing form

SIGNATURE:

DATE:

07, 03, 2023

NAME:

AMINA ALI

POSITION:

FUND C.A. MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 025
Constituency Name MWATATE **County** Taita Taveta
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 1,667,673.71 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports tournament	4-0006-025-2640509-112-2022-2023-2	Purchase sports equipments, Carry out Constituency Football Sports tournament (Kshs489,905.91) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.2,000,000)	New Project	1,667,673.71
TOTAL:				1,667,673.71

Person completing form

SIGNATURE: 

DATE:

07, 03, 2023

NAME:

AMINA ALI

POSITION:

FUND ACC. MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 025

Constituency Name MWATATE County Taita Taveta

Project Number 2211310

Project Title Contracted Professional Services - e.g Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31


Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mwatate NG-CDF Strategic Plan	4-0006-025-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Mwatate NG-CDF Strategic plan for the period between 2023-2027	New Project	2,000,000.00
			TOTAL:	2,000,000.00

Person completing form

SIGNATURE:  DATE: 04, 03, 2023

NAME: AMINA AN POSITION: FUND ACC. MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 025
Constituency Name MWATATE County Taita Taveta
Project Number 2640510
Project Title Environmental Projects
Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

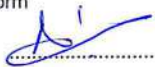
Original Cost 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mwakinyungu Primary School	4-0006-025-2640510-110-2022-2023-1	Construction of 1 No. 6 door Pit latrine to completion inclusive of urinal	New Project	1,000,000.00
Mwambota Primary School	4-0006-025-2640510-110-2022-2023-2	Construction of 1 No. 6 door Pit latrine to completion inclusive of urinal	New Project	1,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE:  DATE: 07, 03, 2023
NAME: AMINA AU POSITION: FUND MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 025

Constituency Name MWATATE County Taita Taveta

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 52,553,765.20 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mwatate Primary School	4-0006-025-2630209-263-2022-2023-2	Purchase and supply of 150 desks	New Project	750,000.00
Mwatate Primary School	4-0006-025-2630209-263-2022-2023-3	Completion of 10 classrooms in a storey building Fixing of doors and windows, Ceilings, Plastering, painting, electrical works, Gutters and 10,000 litres tank, Floor-works by screeding, laying and polishing terrazzo, Landscaping and branding.	Ongoing Project	13,354,778.00
Mariwenyi Primary School	4-0006-025-2630209-263-2022-2023-4	Completion of 8 classrooms in a storey building Roofing and Ceilings, Fixing of doors and windows, Plastering, painting, Electrical works, Gutters and 10,000 litres tank, Floor works by Screeding, laying and polishing terrazzo, Landscaping and branding	Ongoing Project	11,548,213.00
Mariwenyi Primary School	4-0006-025-2630209-263-2022-2023-5	Purchase and supply of 150 desks	New Project	750,000.00
Kungu Primary School	4-0006-025-2630209-263-2022-2023-6	Completion of 8 classrooms in a storey building Fixing of doors and windows,Ceiling Plastering, painting, Electrical works, Gutters and 10,000 litres tank, Floor works by Screeding, laying and polishing terrazzo,	Ongoing Project	13,428,542.00

National Government Constituencies Development Fund

Fourth Schedule Report

		Landscaping and branding.		
Kungu Primary School	4-0006-025-2630209-263-2022-2023-7	Purchase and supply of 100 desks	New Project	500,000.00
Kishamba Primary School	4-0006-025-2630209-263-2022-2023-8	Construction to completion of 1 toilet block with 6 units. 2 units will be equipped with access for persons living with disability	New Project	1,000,000.00
Kironge Primary School	4-0006-025-2630209-263-2022-2023-9	Construction to completion of 2 toilet blocks with 6 units. 2 units in each block will be equipped with access for persons living with disability	New Project	2,000,000.00
Mwakaleri Primary School	4-0006-025-2630209-263-2022-2023-10	Construction to completion of 1 toilet block with 6 units. 2 units will be equipped with access for persons living with disability	New Project	1,000,000.00
Mwachawaza Primary School	4-0006-025-2630209-263-2022-2023-11	Construction to completion of 1 toilet block with 6 units. 2 units will be equipped with access for persons living with disability	New Project	1,000,000.00
Mnamu Primary School	4-0006-025-2630209-263-2022-2023-12	Completion of 2 classrooms inclusive of excavation of area where class will be constructed.	Ongoing Project	3,000,000.00
Sechu Primary School	4-0006-025-2630209-263-2022-2023-13	Construction to completion of 1 toilet block with 6 units. 2 units to cater for persons with disability	New Project	1,000,000.00
Zare Primary School	4-0006-025-2630209-263-2022-2023-14	Construction to completion of 1 toilet block with 6 units. 2 units will be equipped with access for persons living with disability	New Project	1,000,000.00
Shelemba Primary School	4-0006-025-2630209-263-2022-2023-15	Construction to completion of 1 toilet block with 6 units. 2 units to cater for persons with disability	New Project	1,000,000.00
Kongoni Primary School	4-0006-025-2630209-263-2022-2023-16	Purchase and supply of 80 desks	New Project	400,000.00
Kipusi Primary School	4-0006-025-2630209-263-2022-2023-17	Completion of administration block comprising of 3 offices and 1 staffroom by tiling	Ongoing Project	254,650.40
Mgeno Primary School	4-0006-025-2630209-263-2022-2023-18	Completion of 2 Classrooms inclusive of fixing of gutters and 1no.10,000 cubic meters water capacity Additional funds for Purchase of 60 desks Kshs.300,000 Landscaping and branding Kshs.114,332.40.	Ongoing Project	414,332.40
Kongoni Primary School	4-0006-025-2630209-263-2022-2023-19	Completion of 1 Classroom to completion inclusive of fixing of gutters and a.10,000 cubic meters water capacity. Additional funds for Fixing of Gutters Kshs.72,917 Landscaping and branding Kshs.80,332.40.	Ongoing Project	153,249.40
TOTAL:				52,553,765.20

National Government Constituencies Development Fund

Fourth Schedule Report

Person completing form:

SIGNATURE: _____



DATE: _____

07, 03, 2023

NAME: _____

AMINA ALI

POSITION: _____

FUND A. M. MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 025

Constituency Name MWATATE County Taita Taveta

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 19,861,047.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
St. Joseph Secondary School	4-0006-025-2630210-263-2022-2023-1	Completion of a dining hall and kitchen with capacity of 300 students	Ongoing Project	2,702,347.00
Elijah Mzae Secondary	4-0006-025-2630210-263-2022-2023-2	Construction to completion of a Science Laboratory	New Project	6,000,000.00
Elijah Mzae Secondary School	4-0006-025-2630210-263-2022-2023-3	Construction to completion of 1 toilet block with 6 units. 2 units will be equipped with access for persons living with disability	New Project	1,000,000.00
Mwatate Secondary School	4-0006-025-2630210-263-2022-2023-4	Purchase of a 52 seater School bus for Mwatate Secondary School	New Project	10,158,700.00
			TOTAL:	19,861,047.00

Person completing form

SIGNATURE:

DATE:

07, 03, 2023

NAME:

AMINA ALI

POSITION:

FUND. A. MANAGER