



National Government Constituencies Development Fund
Mwatate Constituency
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MINUTES OF THE NG-CDFC MEETING HELD ON 27TH OCTOBER 2020 AT THE NG-CDF BOARDROOM AS FROM 11:28 AM.

MEMBERS PRESENT.

- | | | |
|--------------------|---|-------------|
| 1. HANNAH SAU | - | Chairperson |
| 2. PHOEBE RONGOMA | - | Secretary |
| 3. PAMELA MAZA | - | Member |
| 4. YUSUF SALIM | - | Member |
| 5. ELISTONE MWAKIO | - | Member |
| 6. LAURENT MWAWANA | - | Member |
| 7. WILLIAM MWAGODI | - | Member |
| 8. JOSEPH MABISHI | - | Member |
| 9. DAMARIS KIMONDO | - | MADAM D.C.C |
| 10. AMINA ALI | - | FAM |

ABSENT WITH APOLOGY

HON.ANDREW MWADIME - MP MWATATE CONSTITUENCY

AGENDA.

1. Opening.
2. Proposal.
3. A. O. B / Closure.

MIN NG-CDFC 1/10/2020: Opening.

The meeting was called to order at 11:28 a.m with a word of prayer by Yusuf Salim. Thereafter the chairperson welcomed members present to the meeting and urged active participation.

MIN NG-CDFC 2/10/ 2020: Proposal.

The F.A.M informed the meeting that the total allocation from the NG-CDF Board for Mwatate Constituency for yhe financial year 2020-21 is **Ksh137, 088,879.31.**

The List of proposed projects was prepared by member's present line with the proposed projects by members of the community during Public participation baraza which was conducted in September 2019 and after physical verification of the proposed projects by the NG Cdfc during a monitoring and evaluation exercise which was conducted from 1st September 2020.

Members deliberated upon the list of projects and approved the following projects for this financial year.



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MWATATE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2020/2021

S/NO	Project Name	Project Activity	Amount (Kshs)	Status
	ADMINISTRATION			
1	EMPLOYEES SALARIES	Payment of staff salaries @ Kshs 2.4 M and gratuity @ kshs 0.4 M	2,800,000.00	NEW
2	GOODS AND SERVICES	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	1,500,000.00	NEW
3	NSSF	Payment of NSSF Deductions	100,000.00	NEW
4	NHIF	Payment of NSSF Deductions	200,000.00	NEW
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	3,625,332.00	NEW
	MONITORING AND EVALUATION			
6	GOODS AND SERVICES	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence,	312,666.00	NEW
7	COMMITTEE EXPENSES	Payment of Committee sitting allowances, transport, conferences	1,800,000.00	NEW
8	CDFC/PMC CAPACITY BUILDING	Undertake Training of the PMCs/CDFCs on CDF Related issues	2,000,000.00	NEW
	BURSARY			
9	BURSARY SECONDARY SCHOOLS	Payment Of Bursary To Needy Student	20,000,000.00	NEW
10	BURSARY TERTIARY INSTITUTIONS	Payment Of Bursary To Needy Student	13,804,821.00	NEW

11	BURSARY SPECIAL SCHOOLS	Payment Of Bursary To Needy Student with special needs	500,000.00	NEW
	EMERGENCY			
12	Emergency	Unallocated amount meant for emergencies	7,192,206.90	NEW
	PRIMARY SCHOOLS			
13	MWAKITUTU PRIMARY SCHOOL	Construction of 4 classrooms to completion inclusive of fixing of gutters and 1 (no) 10,000 cubic meter capacity water tank.	5,600,000.00	NEW
14	KUNGU PRIMARY SCHOOL	Construction of 8 classrooms to completion inclusive of fixing of gutters and 2 (no) 10,000 cubic meter capacity water tank.	6,600,000.00	NEW
16	MAMBURA PRIMARY SCHOOL	Construction of 4 classrooms to completion inclusive of fixing of gutters and 2no 10,000 cubic meter capacity water tank.	5,600,000.00	NEW
13	MARIWENYI PRIMARY SCHOOL	Construction of 4 classrooms to completion inclusive of fixing of gutters and 10,000 cubic meter capacity water tank.	6,600,000.00	NEW
17	MRABENYI PRIMARY SCHOOL	Construction of 3 classrooms to completion inclusive of fixing of gutters and 10,000 cubic meter capacity water tank.	4,200,000.00	NEW
19	MWATATE PRIMARY SCHOOL	Construction of 10 classrooms to completion inclusive of fixing of gutters and 10,000 cubic meter capacity water tank.	7,600,000.00	NEW
20	MRURU PRIMARY SCHOOL	Construction of 2 classrooms to completion inclusive of fixing of gutters and 10,000 cubic meter capacity water tank.	2,800,000.00	NEW

21	MBAGHA PRIMARY SCHOOL	Construction of 2 classrooms to completion inclusive of fixing of gutters and 10,000 cubic meter capacity water tank.	2,800,000.00	NEW
22	ZARE PRIMARY SCHOOL	Construction of 2 classrooms to completion inclusive of fixing of gutters and 10,000 cubic meter capacity water tank.	2,800,000.00	NEW
23	WUMARI PRIMARY SCHOOL	Construction of 2 classrooms to completion inclusive of fixing of gutters and 10,000 cubic meter capacity water tank.	2,800,000.00	NEW
24	GODOMA PRIMARY SCHOOL	Construction of 2 classrooms to completion inclusive of fixing of gutters and 10,000 cubic meter capacity water tank.	2,800,000.00	NEW
25	KIGHONONYI PRIMARY SCHOOL	Construction of 4 classrooms to completion inclusive of fixing of gutters and 2 (no) 10,000 cubic meter capacity water tank.	5,600,000.00	NEW
26	MWASHUMA PRIMARY SCHOOL	Construction of 2 classrooms to completion inclusive of fixing of gutters and 10,000 cubic meter capacity water tank.	2,800,000.00	NEW
27	KIPUSI PRIMARY SCHOOL	Construction of an Administration Block to completion comprising of 3 roomed offices and 1 staffroom.	2,800,000.00	NEW
28	MAZOLA PRIMARY SCHOOL	Completion of 8 (no) classrooms. <ul style="list-style-type: none"> - Vibrated paving slabs around the building - Mild Steel partitioning of classrooms - External Works comprising of water harvesting, construction of 4(no) tank bases and provision of 4 (no) 10,000 cubic meter tank. 	2,303,715.41 This cost is according to the bill of quantities provided by Ministry of works for Mazola Primary school	NEW
29	MWAKINYUNGU PRIMARY SCHOOL	Completion of 8 (no) classrooms. <ul style="list-style-type: none"> - Vibrated paving slabs around the building - Mild Steel partitioning of classrooms - External Works comprising of water harvesting, construction of 4(no) tank bases and provision of 4 (no) 10,000 cubic meter tank 	1,338,542.00 This cost is according to the bill of quantities provided by Ministry of works for Mwakinyungu Primary school	NEW

30	MLUGHI PRIMARY SCHOOL	<p>Completion of 8 (no) classrooms.</p> <ul style="list-style-type: none"> - Vibrated paving slabs around the building - Mild Steel partitioning of classrooms - External Works comprising of water harvesting, construction of 4(no) tank bases and provision of 4 (no)10,000 cubic meter tank 	1,711,596.00	NEW
31	DEMBWA PRIMARY SCHOOL	<p>Completion of 8 (no) classrooms.</p> <ul style="list-style-type: none"> - Vibrated paving slabs around the building - Mild Steel partitioning of classrooms - External Works comprising of water harvesting, construction of 4(no) tank bases and provision of 4 (no)10,000 cubic meter tank 	2,400,000.00	NEW
	SECONDARY SCHOOL PROJECTS			NEW
32	MWAFUGA SECONDARY SCHOOL	Construction of 45 students Capacity Laboratory to completion.	2,700,000.00	NEW
33	ELIJAH MZAE SECONDARY SCHOOL	Construction of 2 classrooms to completion inclusive of fixing of gutters and 10,000 cubic metre capacity water tank	2,800,000.00	NEW
	SECURITY PROJECTS			NEW
34	MWAMBIRWA ASSISTANT COUNTY COMMISSIONER OFFICE TOILET	<ul style="list-style-type: none"> - Construction of 4 door toilet @ Kshs 700,000.00 to completion - Construction of tank base at the office building, @50,000.00 to completion - Fixing of gutters @ at office building @ kshs 150,000.00 to completion - Purchase of 1 (no) 10,000 cubic meter water tank @ kshs 100,000.00. to completion 	1,000,000.00	NEW
	CONSTITUENCY SPORTS			
35	Constituency Sports	Carry out Constituency Sports tournament where winning teams will be awarded with balls ,uniforms and trophies where facilitation of the tournament @kshs 800,000.00 and	2,000,000.00	NEW

		Purchase of balls ,uniforms ,and equipment, trophies @kshs 1,200,000.00		
	ENVIRONMENT			NEW
36	CHAWIA SECONDARY TOILET	Construction of 6 door Pit latrine to completion inclusive of urinal.	1,000,000.00	NEW
37	KISHAU PRIMARY SCHOOL	Construction of 6 door Pit latrine to completion inclusive of urinal	1,000,000.00	NEW
38	NG CDF VEHICLE	Purchase of Constituency Vehicle Totota Land cruiser 4*4 short chase	3,600,000.00	NEW
TOTAL ALLOCATION			137,088,879.31	

MIN NG-CDFC 3/10/2020: A.O.B / CLOSURE

There being no any other business to discuss, the meeting ended at 1:30 Pm with a word of prayer led by Pamela Maza

COMPILED BY:



PHOEBE RONGOMA

SECRETARY – NG CDF Mwatate

CONFIRMED BY:



HANNAH SAU MWAKUGHU

CHAIRPERSON- NG CDF Mwatate

CONFIRMED BY:



AMINA ALI

FUND MANAGER – NG CDF Mwatate.