

**MINUTES OF THE 5<sup>TH</sup> MEETING OF VOI NG-CDFC MEETING HELD ON 28<sup>TH</sup> NOVEMBER, 2024  
AT THE NG-CDF OFFICE BOARDROOM AT 9.30AM**

**MEMBERS PRESENT**

- |                         |                          |
|-------------------------|--------------------------|
| 1. Dominic A. Mwambanga | NG-CDFC Chairman         |
| 2. Zena Shaban          | NG-CDFC Secretary        |
| 3. Daniel Nduti         | DCC-Ex-Officio Member    |
| 4. Andrew Lumunge       | FAM – Ex-officio Member. |
| 5. Hulda Mkunu          | NG-CDFC Member           |
| 6. Juma Mwachilungo     | NG-CDFC Member           |
| 7. Festo Mwadime        | NG-CDFC Member           |
| 8. Sera Mwakina         | NG-CDFC Member           |
| 9. Jacob Dadi           | NG-CDFC Member           |
| 10. Ronald Kiwoi        | NG-CDFC Member           |

**IN ATTENDANCE**

1. Henry Marangu-Public Works Officer

**AGENDA**

1. Preliminaries
  - a. Prayers
  - b. Welcoming remarks from the Chairs
  - c. Recognition of in attendance of Public Works Officer.
2. Adoption of the Agenda
3. Reading and confirmation of previous minutes
4. Matters arising from the previous minutes.
5. Funding of JSS Schools
6. Projects proposals for financial year 2024/2025
7. A.O.B
8. Adjournment

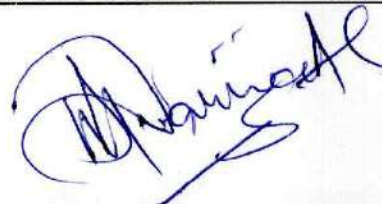
**VOI/NG-CDFC/MIN 1/28-11-2024: PRELIMINARIES**

The chairman called the meeting to order at 09.30am and requested Mr. Jacob Dadi to offer a word of prayer. The Chairman welcomed all members and thanked them for being punctual. He also recognized the in attendance of Public Works Officer who was there.

**VOI/NG-CDFC/MIN 2/28-11-2024: ADOPTION OF THE AGENDA**

The chair invited the secretary to take members through the agenda as was circulated. Members after deliberation adopted the agenda without amendments as was proposed by Juma Mwachilungo and seconded by Hulda Mkunu.

**VOI/NG-CDFC/MIN 3/28-11-2024: READING AND CONFIRMATION OF PREVIOUS MINUTES**



The Secretary took the members through the Minutes of the previous meeting. The minutes were confirmed to be the true copy of the previous meeting Juma Mwachilungo and seconded by Jacob Dadi.

**VOI/NG-CDFC/MIN 4/28-11-2024: MATTERS ARISING**

There were no matters arising from the previous Minutes.

**VOI/NG-CDFC/MIN 5/28-11-2024: FUNDING OF JSS SCHOOLS**

The manager tabled to members a report by the Ministry of Education on the need to fund Junior Secondary School especially construction of Grade 8/9 classrooms. As per the Ministry of Education, the below schools required additional classrooms.

SCHOOL	GRADE 8 ENROLLMENT	CLASSROOMS
VOI	163	3
MBELE	48	1
MAKWASINYI	28	1
KAJIRE	26	1
KITEGHE	21	1
MWAKIKI	19	1
WONGONYI	18	1
MLUNDINYI	16	1
KIZUMANZI	16	1
IMANI	13	1
MCHANGA	13	1
KIRUTAI	12	1
MIASENYI	10	1
KILEVA EASTFIELD	10	1
SAGALLA	10	1
	<b>SUB TOTAL</b>	<b>17</b>

The committee deliberated on the above matter and after consideration of the availability of funds and other needy projects, it finally agreed to consider funding the schools and the remaining to be considered in the subsequent financial years.

SCHOOL	GRADE 8 ENROLLMENT	CLASSROOMS
MAKWASINYI	28	1
IMANI	13	1
KIRUTAI	12	1
KILEVA EASTFIELD	10	1
	<b>SUB TOTAL</b>	<b>4</b>

**VOI/NG-CDFC/MIN 6/28-11-2024: PROJECT PROPOSALS FOR FINANCIAL YEAR 2024/2025**



The Fund manager brought to the attention of members the provisions of the Board's circular Ref No: NG-CDFB/CEO/NG-CDF CIRCULARS/VOL III (001) dated 22<sup>nd</sup> October 2024 on the preparation and submission of constituency project proposals for 2024/2025 financial year. He informed members that the constituency had been allocated a total of Kshs. 188,649,643.34 for the current Financial Year and that the following key guiding areas as per the circular and shall guide the preparation and submission of the proposals to the Board for consideration:

1. Project identification through ward forums
2. Consultation with the appropriate agencies on realistic project cost estimates
3. Consideration of ongoing projects
4. Budgeting of administration and Monitoring expenses
5. Consideration of climate change mitigation and adaptation activities
6. Financing of Constituency Digital Hubs
7. Projects considered under Appropriation in Aid
8. Aligning Projects to BETA, Constituency Strategic Plan and other National Policies

**a. Deliberation on the Ward Report**

The Chair tabled to members the ward report that was conducted between 04<sup>th</sup> November, 2024 to 11<sup>th</sup> November, 2024. From the report, the communities were guided on types of projects and the basis of consideration which included the amount allocated to the constituencies, constituency strategic plan and the National Government guiding policies. Each ward came up with several projects majorly in education, security and climate change areas as captured in the ward report (annex 3).

Summary of the projects considered from the ward report per ward is as below

No	Project Name	Proposed activities	Ward	Estimated Amount
1.	Tausa Primary school.	Construction to Completion of administration Block to occupy 18-Teachers	Mbololo	6,677,720
2.	Priscilla Primary School.	Fencing a perimeter of 719 meters compound with galvanized chain link wire of 8-feets high with precast concrete poles with a school Gate.	Mbololo	3,953,069
3.	Mwakitawa Girls Secondary school.	Construction to Completion of a school dormitory with a capacity of 190 students with 95 double deck beds each Ksh, 16,000. (Storey Building)	Mbololo	16,742,512
4.	Tausa Police Station.	Construction of a new police station to completion.	Mbololo	7,361,214
5.	Voi- Kenya Medical Training College.	Construction to completion of 4 Lecture Halls ( First Floor)	Mbololo	7,166,666
6.	Voi Girls Education Centre	Planting of 100 trees @Kshs.10,000 ,Purchase a	Mbololo	300,000

		10,000 litres water tank @ Kshs 110,000 construction of a tank base @ Kshs 108,000 , installation of pipes and gutters @ Kshs 72,000		
7.	Kirutai Primary school	Planting of 100 trees @Kshs.10,000 ,Purchase a 10,000 litres water tank @ Kshs 110,000 construction of a tank base @ Kshs 108,000 , installation of pipes and gutters @ Kshs 72,000	Mbololo	300,000
8.	Mwamunga Primary school	Planting of 100 trees @Kshs.10,000 ,Purchase a 10,000 litres water tank @ Kshs 110,000 construction of a tank base @ Kshs 108,000 , installation of pipes and gutters @ Kshs 72,000	Mbololo	300,000
9.	Birikani primary school.	Fabrication and supply of 160- desks to occupy 3 pupils @ 6,000	Kaloleni	960,000
10.	Tanzania/Bondeni Primary School.	Proposed construction to completion of school administration block with a suspended slab.	Kaloleni	7,077,972
11.	Kalambe Primary School.	Renovation of 8 classrooms: Re-roofing, flooring, plastering of walls, painting, fixing new doors, and windows, tiling, ceiling and construction of a verandah with support posts	Kaloleni	5,775,889
12.	Kalela secondary school.	Planting of 100 trees @Kshs.10,000 ,Purchase a 10,000 litres water tank @ Kshs 110,000 construction of a tank base @ Kshs 108,000 , installation of pipes and gutters @ Kshs 72,000		300,000
13.	Kasigau Mixed secondary school	Construction to Completion of a school dormitory with a capacity of 100 students with 50	Kasigau	7,646,290



		double deck beds each Ksh, 16,000.		
14.	Rukanga Digital Hub	Construction to completion of a digital Hub-Standard Model	Kasigau	7,183,729
15.	Jora Primary School.	Planting of 100 trees, Purchase of a 10,000 litres water tank, construction of a tank base and installation of pipes and gutters	Kasigau	300,000
16.	Kisimenyi Primary school.	Planting of 100 trees, Purchase of a 10,000 litres water tank, construction of a tank base and installation of pipes and gutters	Kasigau	300,000
17.	Kajire Girls secondary school	Construction to completion of Administration Block and a Library (Storey Building)	Sagalla	13,260,905
18.	Wray Primary school	Planting of 100 trees @Kshs.10,000 ,Purchase a 10,000 litres water tank @ Kshs 110,000 construction of a tank base @ Kshs 108,000 , installation of pipes and gutters @ Kshs 72,000	Sagalla	300,000
19.	Mwambiti Secondary school	Planting of 100 trees @Kshs.10,000 ,Purchase a 10,000 litres water tank @ Kshs 110,000 construction of a tank base @ Kshs 108,000 , installation of pipes and gutters @ Kshs 72,000	Sagalla	300,000
20.	Marungu Secondary school	Purchase of New Isuzu FRR90, 46-Seater semi luxury institution bus with a diesel propelled engine.	Marungu	11,482,000
21.	Wangalla Primary school	Planting of 100 trees @Kshs.10,000 ,Purchase a 10,000 litres water tank @ Kshs 110,000 construction of a tank base @ Kshs 108,000 , installation of pipes and gutters @ Kshs 72,000	Marungu	300,000
22.	Marungu Secondary school	Planting of 100 trees @Kshs.10,000 ,Purchase a 10,000 litres water tank @ Kshs 110,000 construction of a	Marungu	300,000

		tank base @ Kshs 108,000 , installation of pipes and gutters @ Kshs 72,000		
23.	Allan Mjomba Secondary School.	Construction of school Administration Block to occupy 18-staff @ Ksh. 6,677,720 and staff house to accommodate 2-bedroomed house @ Ksh. 2,850,294	Ngolia	9,528,014
24.	Allan Mjomba Secondary school	Planting of 100 trees @Kshs.10,000 ,Purchase a 10,000 litres water tank @ Kshs 110,000 construction of a tank base @ Kshs 108,000 , installation of pipes and gutters @ Kshs 72,000	Ngolia	300,000
25.	Mlundinyi Primary school	Planting of 100 trees @Kshs.10,000 ,Purchase a 10,000 litres water tank @ Kshs 110,000 construction of a tank base @ Kshs 108,000 , installation of pipes and gutters @ Kshs 72,000	Ngolia	300,000

#### b. Realistic Project cost estimates

The chairman then welcomed the Public Works Officer to give his estimated amounts as he had prepared all the Bills of quantities and drawings to ensure that the cost estimates are realistic. He gave the estimates for of each project as shown below:

No	Project Name	Proposed activities	Estimated Amount	Remarks
1.	Tausa Primary school.	Construction to Completion of administration Block to occupy 18-Teachers	6,677,720	New
2	Priscilla Primary School.	Fencing a perimeter of 719 meters compound with galvanized chain link wire of 8-feets high with precast concrete poles with a school Gate.	3,953,069	New



3	Tanzania/Bonden Primary School.	Proposed construction to completion of school administration block with a suspended slab.	7,077,972	There is unutilized funds of ksh. 3,000,000 which needs to be re-allocated.
4	Kalambe Primary School.	Renovation of 8 classrooms: Re-roofing, flooring, plastering of walls, painting, fixing new doors, and windows, tiling, ceiling and construction of a verandah with support posts	6,467,238	New
5	Mwakitawa Girls Secondary school.	Construction to Completion of a school dormitory with a capacity of 190 students with 95 double deck beds each Ksh, 16,000. (Storey Building)	16,742,512	New
6	Kasigau Mixed secondary school	Construction to Completion of a school dormitory with a capacity of 100 students with 50 double deck beds each Ksh, 16,000.	8,183,134.16	New
7	Kajire Girls secondary school	Construction to completion of Administration Block and a Library (Storey Building)	13,260,905	New
8	Allan Mjomba Secondary School.	Construction of school Administration Block to occupy 18-staff @ Ksh. 6,677,720 and staff house to accommodate 2-bedroomed house @ Ksh. 2,850,294	9,528,014	New
9	Tausa Police Station.	Construction of a new police station to completion.	7,549,640	New
10	Voi- Kenya Medical Training College.	Construction of Additional 4 Lecture Halls-First Floor: (phase 1 First Floor)	7,126,646	New
11	Rukanga Digital Hub	Construction to completion of a digital Hub-Standard Model	7,186,049	New

The committee considered the above to be realistic costs of these infrastructural projects but due to the budget constraints, members resolved to allocate funds to some of the projects in phases so that the balance can be allocated in the next financial year 2025/2026.

Below is the summary of the projects and activities to be implemented as Phase 1 in 2024/2025 financial year.

No	Project Name	Proposed activities as Phase1	Estimated Amount	Remaining Works
1	Kalambe Primary School.	Renovation of 8 classrooms: Re-roofing, flooring, plastering of walls, fixing new doors, and windows, and construction of a verandah with support posts.	5,775,889	Painting, tiles and ceiling
2	Mwakitawa Girls Secondary school.	Construction of Phase 1 of a school dormitory with a capacity of 190 students with 95 double deck beds each Ksh, 16,000-Storey Building: (Sub-structure, Super-structure walling, super-structure concrete works and roofing.	12,171,520	Soak pit, septic tank, doors, windows, firefighting equipment, electrical works, painting, Ceiling, tiles and supply of 95-Beds.
3	Kajire Girls secondary school	Construction of phase 1 of Administration Block and a Library-Storey Building: (Sub-structure, Super-structure walling, super-structure concrete works and roofing.	10,000,905	Soak pit, septic tank, doors, windows, electrical works, painting, tiles and ceiling.
5	Voi- Kenya Medical Training College.	Construction of Additional 4 Lecture Halls-First Floor: (phase 1 Super-structure walling, super-structure concrete, doors, windows, plastering, ceiling, plumbing works and conducting works)	6,103,386	Furniture, tiles, painting and electrical works.
6	Rukanga Digital Hub(at Rukanga chief's office near Rukanga social Hall)	Construction of phase 1 of a digital Hub-Standard Model: ( sub-structure, Super-structure walling, super-structure concrete, roofing, doors, windows, internal plastering, ceiling, tiling and conducting works)	4,200,965	External plastering, septic tank, soak pit, plumbing works, electrical works, painting and decoration.

All the BQs and drawings of the above projects were prepared by the Public Works Office as shown in Annex 4

c. Ongoing Projects



The manager table a summary of the Monitoring reports that capture the status of all the projects and summary of the ongoing report that was submitted to the Board earlier. From the report, Five (5) no of projects were reported as ongoing.

1) On-going projects already submitted to the NG-CDF Board.

The Fund account manager explained two projects had been already sub-mitted to the board as on-going projects. These are as per the table below

No	Name of the Project	Year(s) Funded	Pending activities	Estimated Cost	Previous allocation(s)	Amount required to complete	Amount allocated	Balance	Rema
1.	Mole Primary School.	2021-2022	Additional funds for the Construction to completion of 2No. Classrooms.	4,500,000	1,000,000	3,500,000	3,500,000	0	Fundi to comp the proje
2.	NG-CDF Office with an attached Hall.	2022-2023	Additional funds for the Renovation of NG-CDF Office with an attached Hall: Flooring, plastering, of walls, painting, fixing new doors and windows and new ceiling.	3,917,714	2,402,014	1,515,700	1,515,700	0	Fundi to comp the proje

2) On-going projects not submitted to the NG-CDF Board.

The Fund account manager also explained to the members that some of the projects were on-going and meant to be completed, but due to cost variations as advised by the public works, the projects needed more funds to be completed.

These projects are as follows:

No	Name of the Project	Year(s) Funded	Pending activities	Estimated Cost	Previous allocation(s)	Amount required to complete	Amount allocated	Balance	Rema
1	Mwaghogho secondary school	2023-2024	Construction to completion of School dormitory to occupy 190 students :( Tiling, Soak pit, Septic Tank and 95-Double deckers.	15,800,000	14,000,000	1,800,000	1,800,000	0	Fundi to comp the proje

2	Kishamba Location Chiefs Office.	2023-2024	Construction to completion of 3-roomed chiefs office : (Soakpit and septic tank)	4,200,000	3,500,000	700,000	700,000	0	Fundi to comp the proje
3	Miasenyi primary school	2022-2023 2023-2024	Construction of Miasenyi Primary School Administration block to occupy 18-Teachers: ((Soakpit and septic tank)	6,323,779	5,623,779	700,000	700,000	0	Fundi to comp the proje
4	Tanzania/Bondeni Primary School.	2022-2023 2023-2024	Construction of school administration block comprising of 6 rooms and 2-washrooms to occupy 18-Teachers with a suspended slab.( Top slab, plastering, plumbing, electrical installation, door and windows, tiling and painting works)	7,077,972	3,000,000	4,077,972	4,077,972	0	Fundi to comp the proje

The manager reminded members that funding of ongoing projects takes precedence and must be done within three financial years. After deliberation, members resolved to update the list of all the on-going project to be submitted to the board for funding.

Below is the list of updated on-going projects for funding in 2024/2025 totaling to Ksh. 8,215,700

No	Name of the Project	Year(s) Funded	Pending activities	Estimated Cost	Previous allocation(s )	Amount required to complete	Amount allocated	Balance	Remark
1	Mole Primary School.	2021-2022	Additional funds for the Construction to completion of 2No. Classrooms.	4,500,000	1,000,000	3,500,000	3,500,000	0	Fundin to comple the project
2	NG-CDF Office with an attached Hall.	2022-2023	Additional funds for the Renovation of NG-CDF Office with an attached Hall: Flooring,	3,917,714	2,402,014	1,515,700	1,515,700	0	Fundin to comple the project



			plastering, of walls, painting, fixing new doors and windows and new ceiling.						
3.	Mwaghogho secondary school	2023-2024	Construction to completion of School dormitory to occupy 190 students :( Tiling, Soak pit, Septic Tank and 95-Double deckers.	15,800,000	14,000,000	1,800,000	1,800,000	0	Fundin to comple the project
4.	Kishamba Location Chiefs Office.	2023-2024	Construction to completion of 3-roomed chiefs office : (Soakpit and septic tank)	4,200,000	3,500,000	700,000	700,000	0	Fundin to comple the project
5.	Miasenyi primary school	2022-2023 2023-2024	Construction of Miasenyi Primary School Administration block to occupy 18-Teachers: ((Soakpit and septic tank)	6,323,779	5,623,779	700,000	700,000	0	Fundin to comple the project

#### d. Statutory ceilings for administration and Monitoring and Evaluation

The manager briefed members of the key guidelines by the Board and informed members that the Board laid more emphasis on the following areas:

- Provision of a detailed budget with clear breakdown of each component towards funds for administration and recurrent expenditure
- Allocation of funds to staff salaries to be informed by a documented staffing structure approved by the Committee with clear job description for each employee and must conform to the government guidelines on minimum wage.
- Consideration of other statutory deductions such as housing levy, National Social Security Fund (NSSF) and Social Health Insurance Fund (SHIF)
- Costing of the funds allocated to Monitoring and Evaluation to be informed by a proper work plan as provided in annex 2.

The said budgets were tabled by the manager and upon deliberations having considered the constituency allocation and the needs of the community, the committee members approved as provided in annex 1:

#### e. Climate change mitigation and adaptation activities

The manager tabled a guideline on climate change issues by the Board. The committee after deliberation considered funding of Planting of 100 trees, Purchase of a 10,000 litres water tank, construction of a tank base and installation of pipes and gutters to 12 schools that had requested for the same as tabled below:

NO	Project Name	Project activity	Ward
1	Voi Girls Education Centre	Planting of 100 trees, Purchase of a 10,000 litres water tank, construction of a tank base and installation of pipes and gutters	Mbololo
2	Kirutai Primary school	Planting of 100 trees, Purchase of a 10,000 litres water tank, construction of a tank base and installation of pipes and gutters	Mbololo
3	Mwamunga Primary school	Planting of 100 trees, Purchase of a 10,000 litres water tank, construction of a tank base and installation of pipes and gutters	Mbololo
4	Kalela Secondary school	Planting of 100 trees, Purchase of a 10,000 litres water tank, construction of a tank base and installation of pipes and gutters	Kaloleni
5	Wray Primary school	Planting of 100 trees, Purchase of a 10,000 litres water tank, construction of a tank base and installation of pipes and gutters	Sagalla
6	Mwambiti Secondary school	Planting of 100 trees, Purchase of a 10,000 litres water tank, construction of a tank base and installation of pipes and gutters	Sagalla
7	Wangalla Primary school	Planting of 100 trees, Purchase of a 10,000 litres water tank, construction of a tank base and installation of pipes and gutters	Marungu
8	Marungu Mixed Secondary school	Planting of 100 trees, Purchase of a 10,000 litres water tank, construction of a tank base and installation of pipes and gutters	Marungu
9	Allan Mjomba Secondary school	Planting of 100 trees, Purchase of a 10,000 litres water tank, construction of a tank base and installation of pipes and gutters	Ngolia
10	Mlundinyi Primary school	Planting of 100 trees, Purchase of a 10,000 litres water tank, construction of a tank base and installation of pipes and gutters	Ngolia
11	Jora Primary School.	Planting of 100 trees, Purchase of a 10,000 litres water tank, construction of a tank base and installation of pipes and gutters	Kasigau
12	Kisimenyi Primary school.	Planting of 100 trees, Purchase of a 10,000 litres water tank, construction of a tank base and installation of pipes and gutters	Kasigau

The Fund Account Manager was assigned to request the beneficiary institutions to bring concurrence letter to grow and sustain the planted trees seedlings.

#### f. Constituency Digital Hubs

The Fund Account Manager informed members that Ministry of Information Communication and Digital Economy (MoIC&DE) has released guidelines for rollout of digital hubs in constituencies and



what to be considered. Members were then explained the four options and after deliberation, they resolved to approve option number two: **standard model (with a plinth area of 750SQM)**

They further approved it to be constructed at Rukanga in Kasigau ward since there is good road infrastructure, security, Internet connectivity and enough Government land next to Assistant Chiefs Office.

Earlier communication had been done to the public works after wards report and The Public works had prepared and advised the costing to be **ksh. 7,183,729**

#### **g. Projects considered under Appropriation in Aid**

Members were informed that a sum of **Ksh. 235,591** was received as Appropriation in Aid in the financial year, 2023-2024 and the NG-CDF Board has included in Voi Constituency allocation. The source of these funds were as follows:

- a) Hire of the Dan Mwanzo Social Hall- Ksh.52,500
- b) Unutilised funds from the PMC Accounts- Ksh. 183,091

After deliberations members resolved to utilize it in the purchase of **39 pieces of 3-seater desks** to Birikani primary school.

#### **h. Proposed establishment of Security projects**

A request was received from OCS, Tausa police station requesting for the construction of a modern Police station in Tausa area since the current one is not in a good taste. After deliberation members resolved to allocate **Ksh. 7,361,214** for the construction of a new police station in Tausa. The estimates were given by the Public Works Office.

#### **i. Proposed purchase of school buses and vans**

During the public participation, the Principal Marungu Secondary school had proposed the purchase of a school bus since in the whole Ward there was no school bus to be used a means of transport during school tours, games etc. Members deliberated the need and resolved to allocate **Ksh. 11,482,000** for the purchase of a school bus for Marungu Secondary School after receipt of a Profoma Invoice from Ryce Motors Limited.

#### **j. Final project proposed with list of all prioritized projects**

After a lengthy deliberation and consideration all areas as advised by the Board including but not limited to public participation, adequate consultation with public works, ongoing project, work plan and budgets for administration and monitoring vote, aligning project to BETA, constituency strategic plan and other National Government Policies, the committee agreed on the below listed projects to be forwarded to the Board for consideration and approval.



Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>					
Contractual Employees	Payment of staff Basic Salaries for 10 NGCDFC staffs	2,945,760		2,945,760	New
House Allowance	Payment of House Allowance to 10 NGCDFC Staff	571,200		571,200	New
Commuter Allowance	Payment of Commuter Allowance to 10 NGCDFC Staff	424,800		424,800	New
Leave Allowances	Payment of Leave Allowance to 10 NGCDFC Staff	50,000		50,000	New
Gratuity-contractual employees	Payment of gratuity to 10 NGCDFC staff	912,106		912,106	New
NSSF	Employer's contribution to NSSF for 10 NGCDFC staffs	110,136		110,136	New
Housing Levy	Employer's contribution towards Housing Levy for 10 NGCDFC staffs	58,080		58,080	New
Social Health Insurance Fund(SHIF)	Employer's contribution towards Social Health Insurance Fund for 10 NGCDFC staffs	106,416		106,416	New
NG-CDF allowances	Payment of NG-CDF Allowances	1,128,000		1,128,000	New
Other committee Expenses	Payment of other committee expenses	1,066,000		1,066,000	New
Electricity charges	Payment of Payment of Electricity charges	137,463		137,463	New
Water & sewerage charges	Payment of Water & sewerage charges	300,000		300,000	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	160,000		160,000	New
Internet Connections	Payment of Internet Connections	150,000		150,000	New
Courier and Postal Services	Payment of Courier and Postal Services	158,000		158,000	New



Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Publishing and Printing Services	Payment of Publishing and Printing Services	11,170		11,170	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	258,600		258,600	New
Catering Services (receptions), Food and Drinks	Payment of Catering Services (receptions), Food and Drinks	200,000		200,000	New
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	183,003		183,003	New
Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	125,000		125,000	New
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	188,978		188,978	New
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel for NGCDFC	168,000		168,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for FAM, staffs and other government officers	580,000		580,000	New
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance NG-CDFC Motor Vehicle Reg. No. GKB960G.	75,378		75,378	New
Office Building Insurance	Payment of Building Insurance to NG-CDFC Office.	22,489		22,489	New
Maintenance Expenses-Motor Vehicles	Payment of maintenance Expenses-NGCDFC Motor Vehicle Reg. No. GKB960G	250,000		250,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK Vehicles	350,000		350,000	New

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	498,400		498,400	New
Bank service commission and charges	Payment of Bank service commission and charges	40,000		40,000	New
Maintenance of Expenses for office furniture and equipment	Payment of Maintenance of Expenses for office furniture and equipment	40,000		40,000	New
Purchase of Uniforms and Clothing- Staff	Purchase of Uniforms and Clothing for NGO-CDFC Staffs	49,999.60		49,999.60	New
<b>SUBTOTAL</b>				<b>11,318,978.60</b>	
<b>MONITORING AND EVALUATION AND CAPACITY BUILDING</b>					
Remuneration of Instructors and Contract based Training Services.	Payment of Remuneration of Instructors and Contract based Training Services.	125,000		125,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services	359,200		359,200	New
Hire of training Facilities and Equipment	Hire of training Facilities and equipment for NG-CDFC, PMC and Staffs	142,000		142,000	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	218,000		218,000	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks	344,000		344,000	New
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	120,000		120,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK Vehicles	350,000		350,000	New



Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	520,000		520,000	New
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel for NG-CDFC during capacity building.	250,000		250,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance to the NG-CDFC staff, FAM and other government officers.	420,000		420,000	New
Travel Allowance on Training	Payment of travel allowances of NGCDFC, National Government officers, and PMC for NG-CDFC, PMC and Staffs	804,000		804,000	New
Hire of Transport	Payment of Hire of Transport	100,000		100,000	New
NGCDFC Allowance	Payment of NGCDFC allowances	1,140,000		1,140,000	New
General office supplies ( papers, pencils, forms, small office equipment)	Purchase of General Office Supplies( papers, pencils, forms, small office equipment)	563,000		563,000	New
Purchase of Uniforms and Clothing- Staff	Purchase of Uniforms and Clothing for NGO-CDFC Staffs	204,289		204,289	New
<b>SUBTOTAL</b>				<b>5,659,489</b>	
<b>EMERGENCY</b>					
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	9,916,529		9,916,529	New
<b>SUBTOTAL</b>				<b>9,916,529</b>	
<b>CLIMATE CHANGE MITIGATION AND ADAPTATION ACTIVITIES</b>					
Voi Girls Education Centre	Planting of 100 trees @Kshs.10,000 ,Purchase a 10,000 litres water tank @ Kshs 110,000	300,000		300,000	New

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	construction of a tank base @ Kshs 108,000 , installation of pipes and gutters @ Kshs 72,000				
Kirutai Primary school	Planting of 100 trees @Kshs.10,000 ,Purchase a 10,000 litres water tank @ Kshs 110,000 construction of a tank base @ Kshs 108,000 , installation of pipes and gutters @ Kshs 72,000	300,000		300,000	New
Mwamunga Primary school	Planting of 100 trees @Kshs.10,000 ,Purchase a 10,000 litres water tank @ Kshs 110,000 construction of a tank base @ Kshs 108,000 , installation of pipes and gutters @ Kshs 72,000	300,000		300,000	New
Kalela Secondary school	Planting of 100 trees @Kshs.10,000 ,Purchase a 10,000 litres water tank @ Kshs 110,000 construction of a tank base @ Kshs 108,000 , installation of pipes and gutters @ Kshs 72,000	300,000		300,000	New
Wray Primary school	Planting of 100 trees @Kshs.10,000 ,Purchase a 10,000 litres water tank @ Kshs 110,000 construction of a tank base @ Kshs 108,000 , installation of pipes and gutters @ Kshs 72,000	300,000		300,000	New
Mwambiti Secondary school	Planting of 100 trees @Kshs.10,000 ,Purchase a 10,000 litres water tank	300,000		300,000	New



Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	@ Kshs 110,000 construction of a tank base @ Kshs 108,000 , installation of pipes and gutters @ Kshs 72,000				
Wangalla Primary school	Planting of 100 trees @Kshs.10,000 ,Purchase a 10,000 litres water tank @ Kshs 110,000 construction of a tank base @ Kshs 108,000 , installation of pipes and gutters @ Kshs 72,000	300,000		300,000	New
Marungu Secondary school	Planting of 100 trees @Kshs.10,000 ,Purchase a 10,000 litres water tank @ Kshs 110,000 construction of a tank base @ Kshs 108,000 , installation of pipes and gutters @ Kshs 72,000	300,000		300,000	New
Allan Mjomba Secondary school	Planting of 100 trees @Kshs.10,000 ,Purchase a 10,000 litres water tank @ Kshs 110,000 construction of a tank base @ Kshs 108,000 , installation of pipes and gutters @ Kshs 72,000	300,000		300,000	New
Mlundinyi Primary school	Planting of 100 trees @Kshs.10,000 ,Purchase a 10,000 litres water tank @ Kshs 110,000 construction of a tank base @ Kshs 108,000 , installation of pipes and gutters @ Kshs 72,000	300,000		300,000	New
Jora Primary School.	Planting of 100 trees @Kshs.10,000 ,Purchase a	300,000		300,000	New

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	10,000 litres water tank @ Kshs 110,000 construction of a tank base @ Kshs 108,000 , installation of pipes and gutters @ Kshs 72,000				
Kisimenyi Primary school.	Planting of 100 trees @Kshs.10,000 ,Purchase a 10,000 litres water tank @ Kshs 110,000 construction of a tank base @ Kshs 108,000 , installation of pipes and gutters @ Kshs 72,000	300,000		300,000	New
<b>SUBTOTAL</b>				<b>3,600,000</b>	
<b>BURSARY AND SOCIAL SECURITY PROGRAMS</b>					
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	20,000,000		20,000,000	New
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	40,000,000		40,000,000	
<b>SUBTOTAL</b>		<b>60,000,000</b>		<b>60,000,000</b>	
<b>PRIMARY SCHOOLS PROJECTS</b>					
Miasenyi Primary school	Completion of administration Block comprising of 5 offices and a staffroom to occupy 30-Teachers. Completion activities: (Soak Pit of size 2000mmx 6000mm @ Ksh. 170,000 and Septic Tank of size 3000mm x 6000mm x 3400mm @ Ksh.530, 000).	7,523,779	6,823,779	700,000	On-Going
Mole Primary School.	Completion of 2-No. Classrooms (superstructure walling, super structure concrete works, roofing, doors and windows plastering,	4,500,000	1,000,000	3,500,000	On-Going



Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	flooring, ceiling, electrical works, painting @ Ksh.4,200,000 and purchase of 50 lockers@ Ksh. 4,000 and 50-Chairs @2,000).				
Tausa Primary school.	Construction to Completion of administration Block comprising of 6 offices and 2-washrooms to occupy 18-Teachers.	6,677,720		6,677,720	New
Priscilla Primary School.	Construction to completion of a fence measuring 719 meters with galvanized chain link wire of 8-feet high with precast concrete poles with a school Gate.	3,953,069.74		3,953,069.74	New
Birikani primary school.	Purchase and supply of 121-wooden 3 seater desks.	724,409		724,409	New
Birikani primary school.	Purchase and supply of 39-wooden 3 seater desks.(AinA)	235,591		235,591	New
Tanzania/Bondeni Primary School.	Completion of school administration block comprising of 6 rooms and 2-washrooms to occupy 18-Teachers with a suspended slab.( Top slab, plastering, plumbing, electrical installation, door and windows, tiling and painting works)	7,077,972	3,000,000	4,077,972	On-going
Kalambe Primary School.	Renovation to completion of 8 classrooms: Re-roofing, re-flooring, re-plastering of walls, fixing new doors, and windows, and	5,775,889		5,775,889	New

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	construction of a verandah with support posts.				
Makwasinyi Primary school	Construction to completion of 1 New Classrooms with verandah, Floor tiles, electrical wiring and ceiling Kshs.1,850,000 Purchase of 25 lockers @ Ksh. 4,000 and 25-chairs @ ksh. 2,000	2,000,000		2,000,000	New
Imani Primary school	Construction to completion of 1 New Classrooms with verandah, Floor tiles, electrical wiring and ceiling Kshs.1,850,000 Purchase of 25 lockers @ Ksh. 4,000 and 25-chairs @ ksh. 2,000	2,000,000		2,000,000	New
Kirutai Primary school	Construction to completion of 1 New Classrooms with verandah, Floor tiles, electrical wiring and ceiling Kshs.1,850,000 Purchase of 25 lockers @ Ksh. 4,000 and 25-chairs @ ksh. 2,000	2,000,000		2,000,000	New
Kileva Eastfield Primary school	Construction to completion of 1 New Classrooms with verandah, Floor tiles, electrical wiring and ceiling Kshs.1,850,000 Purchase of 25 lockers @ Ksh. 4,000 and 25-chairs @ ksh. 2,000	2,000,000		2,000,000	New
<b>SUBTOTAL</b>				<b>33,644,650.74</b>	
<b>SECONDARY SCHOOLS PROJECTS</b>					



Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Mwaghogho Secondary School.	Completion of a school dormitory with a capacity of 189 students. Remaining works: (95 double deckers @ Ksh. 1,520,000 painting and decoration @ ksh. 280,000.)	15,800,000	14,000,000	1,800,000	On-Going
Mwakitawa Girls Secondary school.	Construction of Phase 1 of a school dormitory with a capacity of 190 students with 95 double deck beds each Ksh, 16,000-Storey Building: (Sub-structure, Super-structure walling, super-structure concrete works and roofing).	16,742,512		12,171,520	New
Kasigau Mixed secondary school	Construction to Completion of a school dormitory with a capacity of 100 students @ Ksh. 6,846,290 with 50 double deck beds @ Ksh, 800,000.	7,646,290		7,646,290	New
Kajire Girls secondary school	Construction of phase 1 of Administration Block comprising of 5 offices and a staffroom to occupy 30 staff and a Library to occupy 50 student capacity -Storey Building: (Sub-structure, Super-structure walling, super-structure concrete works and roofing).	13,260,000		10,000,905	New
Marungu Secondary School.	Purchase of New Isuzu FRR90, 46-Seater semi luxury institution bus with a diesel propelled engine.	11,482,000		11,482,000	New
Allan Mjomba Secondary School.	Construction of school Administration Block comprising of 5-Offices	7,631,400		7,631,400	New

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	and a staffroom to occupy 30-staff @ Ksh. 6,677,720 and Construction of 2 doors VIP Staff Toilet and 1 door PWDs @ Ksh. 953,680				
<b>SUBTOTAL</b>				<b>50,732,115</b>	
<b>SECURITY PROJECTS</b>					
Kishamba Location Chiefs office.	Completion of a three roomed chief's office with a Verandah: (Soak Pit of size 2000mmx 6000mm @ Ksh. 170,000 and Septic Tank of size 3000mm x 6000mm x 3400mm @ Ksh.530,000).	4,200,000	3,500,000	700,000	On-Going
Tausa Police Station.	Construction to completion of police station administration block comprising of 2-cells, 2-juvenile cells, a store, a kitchen, crime office, receptionist office, deputy OCS's office, OCS office, Armory and 3-washrooms)	7,549,640		7,361,215	New
<b>SUBTOTAL</b>				<b>8,061,215</b>	
<b>OTHER PROJECTS</b>					
Voi NG-CDF Office.	Additional funds for the Renovation of NG-CDF Office with an attached Hall: Flooring, plastering, of walls, painting, fixing new doors and windows and new ceiling.	3,917,714	2,402,014	1,515,700	On-Going
Rukanga Digital Hub (at Rukanga chief's office near	Construction of phase 1 of a digital Hub-Standard Model: ( sub-structure,	7,183,729		4,200,966	New



Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Rukanga social Hall)	Super-structure walling, super-structure concrete, roofing, doors, windows, internal plastering, ceiling, tiling and conducting works)				
<b>SUBTOTAL</b>				<b>5,716,666</b>	
<b>TOTAL ALLOCATION FOR THE YEAR</b>				<b>188,649,643.34</b>	

VOI/NG-CDFC/MIN 7/28-11-2024: ANY OTHER BUSINESS

There was no any other business.

VOI/NG-CDFC/MIN 8/28-11-2024: ADJOURNMENT

Since there was no any other business, the meeting ended at 3.45pm with a word of prayer.

Minutes Prepared by:

Zena Shaban.

NG-CDFC Secretary.

Sign .....

Date.....

*Zena Shaban*  
28<sup>th</sup> - 11 - 2024

Minutes Confirmed by:

Dominic Mwambanga

NG-CDFC-Chairperson.

Sign.....

Date.....

*Dominic Mwambanga*  
28<sup>th</sup> NOV' 2024

Annex 1

Budget on administration and recurrent expenditure

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
Basic salary	Accountant Assistant	CSG 11	1	30,170	30,170	362,040	

*Zena Shaban*

*Dominic Mwambanga*

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
	Clerk of Works/Works Assistant	CSG 11	1	30,170	30,170	362,040	
	Information Communication Technology Assistant	CSG 12	1	30,170	30,170	362,040	
	Records Management Assistant	CSG 12	1	29,000	29,000	348,000	
	Administrative Assistant/Secretary	CSG 12	1	24,580	24,580	294,960	
	Projects Clerk	CSG 13	1	21,500	21,500	258,000	
	Driver	CSG 13	1	21,500	21,500	258,000	
	Office Assistant	CSG 14	1	21,500	21,500	258,000	
	Grounds Man	CSG 14	1	16,890	16,890	202,680	
	Security Officers	CSG 14	1	20,000	20,000	240,000	
<b>Sub-Total</b>						<b>2,945,760</b>	
House Allowance	Accountant Assistant	CSG 11	1	6,000	6,000	72,000	
	Clerk of Works/Works Assistant	CSG 11	1	5,800	5,800	69,600	
	Information Communication Technology Assistant	CSG 12	1	5,800	5,800	69,600	
	Records Management Assistant	CSG 12	1	5,800	5,800	69,600	



Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
	Administrative Assistant/ Secretary	CSG 12	1	5,200	5,200	62,400	
	Projects Clerk	CSG 13	1	4,000	4,000	48,000	
	Driver	CSG 13	1	4,000	4,000	48,000	
	Office Assistant	CSG 14	1	4,000	4,000	48,000	
	Grounds Man	CSG 14	1	3,500	3,500	42,000	
	Security Officers	CSG 14	1	3,500	3,500	42,000	
Sub-Total						571,200	
Transport Allowances	Accountant Assistant	CSG 11	1	5,000	5,000	60,000	
	Clerk of Works/Works Assistant	CSG 11	1	4,200	4,200	50,400	
	Information Communication Technology Assistant	CSG 12	1	4,200	4,200	50,400	
	Records Management Assistant	CSG 12	1	4,200	4,200	50,400	
	Administrative Assistant/ Secretary	CSG 12	1	3,200	3,200	38,400	
	Projects Clerk	CSG 13	1	3,200	3,200	38,400	
	Driver	CSG 13	1	3,200	3,200	38,400	
	Office Assistant	CSG 14	1	3,200	3,200	38,400	
	Grounds Man	CSG 14	1	2,500	2,500	30,000	

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
	Security Officers	CSG 14	1	2,500	2,500	30,000	
<b>Sub-Total</b>						<b>424,800</b>	
Leave Allowances	Accountant Assistant	CSG 11	1	5,000	5,000	5,000	
	Clerk of Works/Works Assistant	CSG 11	1	5,000	5,000	5,000	
	Information Communication Technology Assistant	CSG 12	1	5,000	5,000	5,000	
	Records Management Assistant	CSG 12	1	5,000	5,000	5,000	
	Administrative Assistant/Secretary	CSG 12	1	5,000	5,000	5,000	
	Front Office/Receptionist	CSG 13	1	5,000	5,000	5,000	
	Driver	CSG 13	1	5,000	5,000	5,000	
	Office Assistant	CSG 14	1	5,000	5,000	5,000	
	Grounds Man	CSG 14	1	5,000	5,000	5,000	
	Security Officers	CSG 14	1	5,000	5,000	5,000	
	<b>Sub-Total</b>						<b>50,000</b>
Payment of Staff Gratuity (31% of basic salary)	Accountant Assistant	CSG 11	1	9,352.70	9,352.70	112,232.40	
	Clerk of Works/Works Assistant	CSG 11	1	9,352.70	9,352.70	112,232.40	
	Information Communication	CSG 12	1	9,352.70	9,352.70	112,232.40	



Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
	Technology Assistant						
	Records Management Assistant	CSG 12	1	8,990	8,990	106,800	
	Administrative Assistant/Secretary	CSG 12	1	7,619.80	7,619.80	91,437.60	
	Projects Clerk	CSG 13	1	6,665	6,665	79,980	
	Driver	CSG 13	1	6,665	6,665	79,980	
	Office Assistant	CSG 14	1	6,665	6,665	79,980	
	Grounds Man	CSG 14	1	5,235.90	5,235.90	62,830.80	
	Security Officers	CSG 14	1	6,200	6,200	74,400	
<b>Sub -Total</b>			<b>11</b>			<b>912,105.60</b>	
Employer's contribution towards affordable housing	Accountant Assistant	CSG 11	1	618	618	7,416	
	Clerk of Works/Works Assistant	CSG 11	1	603	603	7,236	
	Information Communication Technology Assistant	CSG 12	1	603	603	7,236	
	Records Management Assistant	CSG 12	1	585	585	7,020	
	Administrative Assistant/Secretary	CSG 12	1	495	495	5,940	
	Projects Clerk	CSG 13	1	431	431	5,172	

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
	Driver	CSG 13	1	431	431	5,172	
	Office Assistant	CSG 14	1	431	431	5,172	
	Grounds Man	CSG 14	1	343	343	4,116	
	Security Officers	CSG 14	1	300	300	3,600	
	<b>Sub- Total</b>					<b>58,080</b>	
Employer's contribution towards NSSF	Accountant Assistant	CSG 11	1	1,080	1,080	12,960	
	Clerk of Works/Works Assistant	CSG 11	1	1,080	1,080	12,960	
	Information Communication Technology Assistant	CSG 12	1	1,080	1,080	12,960	
	Records Management Assistant	CSG 12	1	1,080	1,080	12,960	
	Administrative Assistant/ Secretary	CSG 12	1	989	989	11,868	
	Projects Clerk	CSG 13	1	861	861	10,332	
	Driver	CSG 13	1	861	861	10,332	
	Office Assistant	CSG 14	1	861	861	10,332	
	Grounds Man	CSG 14	1	686	686	8,232	
	Security Officers	CSG 14	1	600	600	7,200	
	<b>Sub- Total</b>					<b>110,136</b>	
Employee's contribution	Accountant Assistant	CSG 11	1	1,132	1,132	13,584	



Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
towards SHIF	Clerk of Works/Works Assistant	CSG 11	1	1,105	1,105	13,260	
	Information Communication Technology Assistant	CSG 12	1	1,105	1,105	13,260	
	Records Management Assistant	CSG 12	1	1,073	1,073	12,876	
	Administrative Assistant/Secretary	CSG 12	1	907	907	10,884	
	Projects Clerk	CSG 13	1	789	789	9,468	
	Driver	CSG 13	1	789	789	9,468	
	Office Assistant	CSG 14	1	789	789	9,468	
	Grounds Man	CSG 14	1	629	629	7,548	
	Security Officers	CSG 14	1	550	550	6,600	
<b>Sub- Total</b>						<b>106,416</b>	

OFFICE ADMINISTRATION FY 2024 -2025				
Items	No. of persons	No of days	Rate in Ksh	Amount
<b>DAILY SUBSISTENCE ALLOWANCE</b>				
Daily subsistence allowance for NG-CDFC and National Government officers (workshops & official travel)	5	8	5,000	200,000
Daily subsistence allowance for NG-CDF staff (workshops & official travel)	4	15	3,000	180,000

				380,000
<b>NG-CDFC ALLOWANCE</b>				
Payment of NG-CDFC members sitting allowances during meetings	8	24	5,000	960,000
Payment of NG-CDFC Chairperson's allowances during meetings	1	24	7,000	168,000
				1,128,000
<b>ACCOMODATION ALLOWANCE</b>				
Payment of Accommodation - Domestic Travel national government officers	5	4	5,000	100,000
Payment of Accommodation - Domestic Travel for NGCDFC Staff	2	2	2,000	8,000
Payment of Travel Allowance of staff	5	4	3,000	60,000
				168,000

#### Budget on Monitoring and Evaluation and Capacity Building

MONITORING , EVALUATION AND CAPACITY BUILDING FY 2024 2025				
Items	No. of persons	No of days	Rate in Ksh	Amount
<b>ACCOMODATION ALLOWANCE</b>				
Payment of Accommodation Allowance of NGCDFC and National Government officers (NG-CDFC training)	11	3	7,000	231,000
Payment of Accommodation Allowance of National Government officers (NG-CDFC training)	1	3	5,000	15,000
Payment of Accommodation Allowance of staff (Staff training)	1	2	2,000	4,000
				250,000
<b>DAILY SUBSISTENCE ALLOWANCE</b>				
Daily subsistence allowance for NG-CDF Chairperson, FAM, Government officers (benchmarking)	6	5	14,000	420,000
				420,000
<b>NG-CDFC ALLOWANCE</b>				



Payment of NG-CDFC members and officers allowances during project monitoring visits, conferences and meetings	10	20	5,000	1,000,000
Payment of NG-CDFC Chairperson's allowances during project monitoring visits, conferences and meetings	1	20	7,000	140,000
				1,140,000
<b>TRAVEL ALLOWANCE</b>				
Payment of Travel Allowance of NGCDFC, National Government officers (NG-CDFC training)	12	3	4,000	144,000
Payment of Travel Allowance of staff and PMC (PMC training)	45	3	4,000	540,000
Payment of Travel Allowance of NGCDFC staff (Staff training)	10	3	4,000	120,000
				804,000

*[Signature]*  
28<sup>th</sup> 11. 2024

*[Signature]*  
22/11/2024

### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 026

CONSTITUENCY NAME: VOI

FINANCIAL YEAR: 2024-2025

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
026/AP1	Administration/Recurrent	11,318,978.60
026/AP2	Monitoring and evaluation/Capacity Building	5,659,489.00
026/2640100	Bursary/Mocks/Cats	60,000,000.00
026/2640200	Emergency Projects	9,916,529.00
026/2640507	Security Projects	8,061,215.00
026/2640510	Environmental Projects	3,600,000.00
026/3110202	CDFC offices	1,515,700.00
026/2211311	Constituency Innovation Hubs	4,200,966.00
026/2630209	Capital Grants to Primary Schools	33,644,650.74
026/2630210	Capital Grants to Secondary Schools	50,732,115.00
026/2630211	Capital Grants to Tertiary Institutions and Universities	0.00
<b>TOTAL</b>		<b>188,649,643.34</b>

Dominic A. Mwangi

[Signature]

30<sup>th</sup> Nov, 2024

Chairman

Signature

Date

Andrew Lumbwe

[Signature]

30<sup>th</sup> 11, 2024

Fund Manager

Signature

Date



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 026  
 Constituency Name VOI County Taita Taveta  
 Project Number AP1  
 Project Title Administration/Recurrent  
 Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30  
 Original Cost Estimates, In Ksh 11,318,978.60 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0006-026-2110000-100-2024-2025-1	Payment of staff Basic Salaries for 10 NGCDFC staffs	New Project	2,945,760.00
Commuter Allowance	4-0006-026-2110314-100-2024-2025-2	Payment of Commuter Allowance to 10 NGCDFC Staff	New Project	424,800.00
Leave Allowances	4-0006-026-2110320-100-2024-2025-3	Payment of Leave Allowance to 10 NGCDFC Staff	New Project	50,000.00
	4-0006-026-2710102-100-2024-2025-4	Payment of gratuity to 10 NGCDFC staff	New Project	912,106.00
NSSF	4-0006-026-2120101-100-2024-2025-5	Employers contribution to NSSF for 10 NGCDFC staffs	New Project	110,136.00
Housing Levy	4-0006-026-2110301-100-2024-2025-6	Employers contribution towards Housing Levy for 10 NGCDFC staffs	New Project	58,080.00
Social Health Insurance Fund (SHIF)	4-0006-026-2120201-100-2024-2025-7	Employers contribution towards Social Health Insurance Fund for 10 NGCDFC staffs	New Project	106,416.00
NG-CDF allowances	4-0006-026-2210811-100-2024-2025-8	Payment of NG-CDF Allowances.	New Project	1,128,000.00
Other committee Expenses	4-0006-026-2210802-100-2024-2025-9	Payment of other committee expenses.	New Project	1,066,000.00
Electricity charges	4-0006-026-2210101-100-2024-2025-10	Payment of Payment of Electricity charges	New Project	137,463.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Water & sewerage charges	4-0006-026-2210102-100-2024-2025-11	Payment of Water & sewerage charges	New Project	300,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0006-026-2210201-100-2024-2025-12	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	New Project	160,000.00
Internet Connections	4-0006-026-2210202-100-2024-2025-13	Payment of Internet Connections.	New Project	150,000.00
Courier and Postal Services	4-0006-026-2210203-100-2024-2025-14	Payment of Courier and Postal Services	New Project	158,000.00
Publishing and Printing Services	4-0006-026-2210502-100-2024-2025-15	Payment of Publishing and Printing Services	New Project	11,170.00
Advertising, Awareness and Publicity Campaigns	4-0006-026-2210504-100-2024-2025-16	Payment of Advertising, Awareness and Publicity Campaigns	New Project	258,600.00
Catering Services (receptions), Food and Drinks	4-0006-026-2210801-100-2024-2025-17	Payment of Catering Services (receptions), Food and Drinks	New Project	200,000.00
Supplies and Accessories for Computers and Printers	4-0006-026-2211102-100-2024-2025-18	Payment of Supplies and Accessories for Computers and Printers	New Project	183,003.00
Sanitary and Cleaning Materials, Supplies and Services	4-0006-026-2211103-100-2024-2025-19	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	125,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0006-026-2210301-100-2024-2025-20	Payment of Transport Expenses	New Project	188,978.00
Travel allowance on training	4-0006-026-2210701-100-2024-2025-21	Payment of travel allowance for NGCDFC and staffs	New Project	0.00
Accommodation - Domestic Travel	4-0006-026-2210302-100-2024-2025-22	Payment of Accommodation - Domestic Travel for NGCDFC	New Project	168,000.00
Daily Subsistence Allowance	4-0006-026-2210303-100-2024-2025-23	Payment of Daily Subsistence Allowance for FAM, staffs and other government officers	New Project	580,000.00
Hire of Transport	4-0006-026-2210604-100-2024-2025-24	Payment of Hire of Transport	New Project	0.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0006-026-2211101-100-2024-2025-25	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	498,400.00
Bank service commission and charges	4-0006-026-2211301-100-2024-2025-26	Payment of Bank service commission and charges	New Project	40,000.00
Maintenance of Expenses for office furniture and equipment	4-0006-026-2220202-100-2024-2025-27	Payment of Maintenance of Expenses for office furniture and equipment	New Project	40,000.00
Purchase of Uniforms and Clothing- Staff	4-0006-026-2211016-100-2024-2025-28	Purchase of Uniforms and Clothing- Staff	New Project	49,999.60



**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Motor Vehicle Insurance	4-0006-026-2210904-100-2024-2025-29	Payment of Motor Vehicle Insurance NG-CDFC Motor Vehicle Reg. No. GKB960G.	New Project	75,378.00
Office Building Insurance	4-0006-026-2210902-100-2024-2025-30	Payment of Building Insurance to NG-CDFC Office.	New Project	22,489.00
Maintenance Expenses-Motor Vehicles	4-0006-026-2220101-100-2024-2025-31	Payment of maintenance Expenses-NGCDFC Motor Vehicle Reg. No. GKB960G	New Project	250,000.00
Refined Fuels and Lubricants for Transport	4-0006-026-2211201-100-2024-2025-32	Purchase of Refined Fuels and Lubricants for Transport of GK Vehicles	New Project	350,000.00
House Allowance	4-0006-026-2110301-100-2024-2025-33	Payment of House Allowance to 10 NGCDFC Staff	New Project	571,200.00
<b>TOTAL:</b>				<b>11,318,978.60</b>

Person completing form

**SIGNATURE:** *A. se* **DATE:** *30<sup>th</sup> 11, 2024*  
**NAME:** *Andrew Lumunye* **POSITION:** *Funds Manager*

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 026

**Constituency Name** VCI **County** Taita Taveta

**Project Number** AP1

**Project Title** Monitoring and Evaluation

**Sector** Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2024-07-01 **to** 2025-06-30

**Original Cost Estimates, in Ksh** 5,659,489.00 **dated**

**Amount allocated last financial year** **dated**

**Sub projects**


Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Remuneration of Instructors and Contract based Training Services.	4-0006-026-2210702-111-2024-2025-1	Payment of Remuneration of Instructors and Contract based Training Services.	New Project	125,000.00
Publishing and Printing Services	4-0006-026-2210502-111-2024-2025-2	Payment of Publishing and Printing Services	New Project	359,200.00
Hire of training Facilities and Equipment	4-0006-026-2210704-111-2024-2025-3	Hire of training Facilities and equipment for NG-CDFC,PMC and Staffs	New Project	142,000.00
Advertising, Awareness and Publicity Campaigns	4-0006-026-2210504-111-2024-2025-4	Payment of Advertising, Awareness and Publicity Campaigns	New Project	218,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0006-026-2210801-111-2024-2025-5	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	344,000.00
Supplies and Accessories for Computers and Printers	4-0006-026-2211102-111-2024-2025-6	Payment of Supplies and Accessories for Computers and Printers	New Project	120,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0006-026-2210301-111-2024-2025-7	Payment of Transport Expenses	New Project	520,000.00



**National Government Constituencies Development Fund**  
Fourth Schedule Report

Accommodation - Domestic Travel	4-0006-026-2210302-111-2024-2025-8	Payment of Accommodation - Domestic Travel for NG-CDFC during capacity building	New Project	250,000.00
Daily Subsistence Allowance	4-0006-026-2210303-111-2024-2025-9	Payment of Daily Subsistence Allowance to the NG-CDFC staff, FAM and other government officers.	New Project	420,000.00
Travel Allowance on Training	4-0006-026-2210701-111-2024-2025-10	Payment of travel allowances of NGCDFC, National Government officers, and PMC for NG-CDFC, PMC and Staffs	New Project	804,000.00
Hire of Transport	4-0006-026-2210604-111-2024-2025-11	Payment of Hire of Transport	New Project	100,000.00
NGCDFC Allowance	4-0006-026-2210811-111-2024-2025-12	Payment of NGCDFC allowances	New Project	1,140,000.00
General office supplies ( papers, pencils, forms, small office equipment)	4-0006-026-2211101-111-2024-2025-13	Purchase of General Office Supplies( papers, pencils, forms, small office equipment)	New Project	563,000.00
Purchase of Uniforms and Clothing- Staff	4-0006-026-2211016-111-2024-2025-14	Purchase of Uniforms and Clothing for NG0-CDFC Staffs	New Project	204,289.00
Refined Fuels and Lubricants for Transport	4-0006-026-2211201-111-2024-2025-15	Purchase of Refined Fuels and Lubricants for Transport of GK Vehicles	New Project	350,000.00
<b>TOTAL:</b>				<b>5,659,489.00</b>

Person completing form

**SIGNATURE:**  **DATE:** 30<sup>th</sup> 11 2024  
**NAME:** ANDREW LUNYENGE **POSITION:** FUND MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 026  
 Constituency Name VOI County Taita Taveta  
 Project Number 2640100  
 Project Title Bursary/Mocks/Cats  
 Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30  
 Original Cost Estimates, in Ksh 60,000,000.00 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0006-026-2640102-103-2024-2025-1	Payment of bursary to needy students in tertiary institutions	New Project	20,000,000.00
Bursary Secondary Schools	4-0006-026-2640101-103-2024-2025-2	Payment of bursary to needy students in secondary schools	New Project	40,000,000.00
			<b>TOTAL:</b>	60,000,000.00

Person completing form

SIGNATURE: Andrew Lumbwe DATE: 30<sup>th</sup> 11, 2024  
 NAME: ANDREW LUMBWE POSITION: FUND MANAGER



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 026  
Constituency Name VOI County Taita Taveta  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30  
Original Cost Estimates, in Ksh 9,916,529.00 dated  
Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0006-026-2640200-101-2024-2025-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,916,529.00
<b>TOTAL:</b>				9,916,529.00

Person completing form

SIGNATURE: *Arc* DATE: 30<sup>th</sup> 11 2024  
NAME: ANDREW AMUNBE POSITION: FUND MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 026

Constituency Name VOI

County Taita Taveta

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01

to 2025-06-30

Original Cost Estimates, in Ksh 8,061,215.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kishamba Location Chiefs office.	4-0006-026-2640507-113-2024-2025-7	Completion of a three roomed chiefs office with a Verandah (Soak Pit of size 2000mmx 6000mm @ Ksh. 170,000 and Septic Tank of size 3000mm x 6000mm x 3400mm @ Ksh.530,000).	Ongoing Project	700,000.00
Tausa Police Station.	4-0006-026-2640507-113-2024-2025-1	Construction to completion of police station administration block comprising of 2-cells, 2-juvenile cells, a store, a kitchen, crime office, receptionist office, deputy OCSs office, OCS office, Armory and 3-washrooms)	New Project	7,361,215.00
			<b>TOTAL:</b>	8,061,215.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

*A. L.*

*30<sup>th</sup> 11 2024*

*ANDREW LAMUNGBE*

*FUND MANAGER*



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

**Constituency No** 026  
**Constituency Name** VOI **County** Taita Taveta  
**Project Number** 2640510  
**Project Title** Environmental Projects  
**Sector** Environment/Climate Change Mitigation activities

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2024-07-01 to 2025-06-30

**Original Cost Estimates, in Ksh** 3,600,000.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Voi Girls Education Centre	4-0006-026-2640510-110-2024-2025-1	Planting of 100 trees @Kshs.10,000 ,Purchase a 10,000 litres water tank @ Kshs 110,000 construction of a tank base @ Kshs 108,000 , installation of pipes and gutters @ Kshs 72,000	New Project	300,000.00
Kirutal Primary school	4-0006-026-2640510-110-2024-2025-2	Planting of 100 trees @Kshs.10,000 ,Purchase a 10,000 litres water tank @ Kshs 110,000 construction of a tank base @ Kshs 108,000 , installation of pipes and gutters @ Kshs 72,000	New Project	300,000.00
Mwamunga Primary school	4-0006-026-2640510-110-2024-2025-3	Planting of 100 trees @Kshs.10,000 ,Purchase a 10,000 litres water tank @ Kshs 110,000 construction of a tank base @ Kshs 108,000 , installation of pipes and gutters @ Kshs 72,000	New Project	300,000.00
Kalela Secondary school	4-0006-026-2640510-110-2024-2025-4	Planting of 100 trees @Kshs.10,000 ,Purchase a 10,000 litres water tank @ Kshs 110,000 construction of a tank base @ Kshs 108,000 , installation of pipes and gutters @ Kshs 72,000	New Project	300,000.00

# National Government Constituencies Development Fund


## Fourth Schedule Report

Wray Primary school	4-0006-026-2640510-110-2024-2025-5	Planting of 100 trees @Kshs.10,000 ,Purchase a 10,000 litres water tank @ Kshs 110,000 construction of a tank base @ Kshs 108,000 , installation of pipes and gutters @ Kshs 72,000	New Project	300,000.00
Mwambiti Secondary school	4-0006-026-2640510-110-2024-2025-6	Planting of 100 trees @Kshs.10,000 ,Purchase a 10,000 litres water tank @ Kshs 110,000 construction of a tank base @ Kshs 108,000 , installation of pipes and gutters @ Kshs 72,000	New Project	300,000.00
Wangalla Primary school	4-0006-026-2640510-110-2024-2025-7	Planting of 100 trees @Kshs.10,000 ,Purchase a 10,000 litres water tank @ Kshs 110,000 construction of a tank base @ Kshs 108,000 , installation of pipes and gutters @ Kshs 72,000	New Project	300,000.00
Marungu Mixed Secondary school	4-0006-026-2640510-110-2024-2025-8	Planting of 100 trees @Kshs.10,000 ,Purchase a 10,000 litres water tank @ Kshs 110,000 construction of a tank base @ Kshs 108,000 , installation of pipes and gutters @ Kshs 72,000	New Project	300,000.00
Allan Mjomba Secondary school	4-0006-026-2640510-110-2024-2025-9	Planting of 100 trees @Kshs.10,000 ,Purchase a 10,000 litres water tank @ Kshs 110,000 construction of a tank base @ Kshs 108,000 , installation of pipes and gutters @ Kshs 72,000	New Project	300,000.00
Mlundinyi Primary school	4-0006-026-2640510-110-2024-2025-10	Planting of 100 trees @Kshs.10,000 ,Purchase a 10,000 litres water tank @ Kshs 110,000 construction of a tank base @ Kshs 108,000 , installation of pipes and gutters @ Kshs 72,000	New Project	300,000.00
Jora Primary School.	4-0006-026-2640510-110-2024-2025-11	Planting of 100 trees @Kshs.10,000 ,Purchase a 10,000 litres water tank @ Kshs 110,000 construction of a tank base @ Kshs 108,000 , installation of pipes and gutters @ Kshs 72,000	New Project	300,000.00
Kisimenyi Primary school	4-0006-026-2640510-110-2024-2025-12	Planting of 100 trees @Kshs.10,000 ,Purchase a 10,000 litres water tank @ Kshs 110,000 construction of a tank base @ Kshs 108,000 , installation of pipes and gutters @ Kshs 72,000	New Project	300,000.00
<b>TOTAL:</b>				<b>3,600,000.00</b>



National Government Constituencies Development Fund  
Fourth Schedule Report

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SIGNATURE:  DATE: 26<sup>th</sup> 11, 2024  
NAME: ANDREW LOMUNGE POSITION: Fund Manager





**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 026

Constituency Name VOI County Taita Taveta

Project Number 2211311

Project Title Constituency Innovation Hubs

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30


Original Cost Estimates, in Ksh 4,200,966.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rukanga Digital Hub	4-0006-026-2211311-108-2024-2025-1	Construction of phase 1 of a digital Hub-Standard Model ( sub-structure, Super-structure walling, super-structure concrete, roofing, doors, windows, internal plastering, ceiling, tiling and conducting works)	New Project	4,200,966.00
			<b>TOTAL:</b>	4,200,966.00

Person completing form

SIGNATURE:  DATE: 30<sup>th</sup> 11 2024

NAME: ANDREW LUMUMBA POSITION: FUND MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 026

Constituency Name VOI County Taita Taveta

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entitles

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 33,644,850.74 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Miasenyi Primary school	4-0006-026-2630209-263-2024-2025-1	Completion of administration Block comprising of 5 offices and a staffroom to occupy 30-Teachers. Completion activities (Soak Pit of size 2000mmx 6000mm @ Ksh. 170,000 and Septic Tank of size 3000mm x 6000mm x 3400mm @ Ksh.530, 000).	Ongoing Project	700,000.00
Mole Primary School.	4-0006-026-2630209-263-2024-2025-2	Completion for the construction of 2-No. Classrooms (superstructure walling, super structure concrete works, roofing, doors and windows plastering, flooring, ceiling, electrical works, painting @ Ksh.4,200,000 and purchase of 50 lockers@ Ksh. 4,000 and 50-Chairs @2,000).	Ongoing Project	3,500,000.00
Tausa Primary school.	4-0006-026-2630209-263-2024-2025-3	Construction to Completion of administration Block comprising of 6 offices and 2-washrooms to occupy 18-Teachers.	New Project	6,677,720.00
Priscilla Primary School.	4-0006-026-2630209-263-2024-2025-4	Construction to completion of a fence measuring 719 meters with galvanized chain link wire of 8-feets high with precast concrete poles with a school Gate.	New Project	3,953,069.74

# National Government Constituencies Development Fund

## Fourth Schedule Report

Birikani primary school.	4-0006-026-2630209-263-2024-2025-5	Purchase and supply of 121-wooden 3 seater desks.	New Project	724,409.00
Tanzania/Bonden Primary School.	4-0006-026-2630209-263-2024-2025-6	Completion of school administration block comprising of 6 rooms and 2-washrooms to occupy 18-Teachers with a suspended slab. ( Top slab, plastering, plumbing, electrical installation, door and windows, tiling and painting works)	Ongoing Project	4,077,972.00
Kalambe Primary School.	4-0006-026-2630209-263-2024-2025-7	Renovation to completion of 8 classrooms Re-roofing, re-flooring, re-plastering of walls, fixing new doors, and windows, and construction of a verandah with support posts	New Project	5,775,889.00
Birikani primary school.	4-0006-026-2630209-263-2024-2025-8	Purchase and supply of 39-wooden 3 seater desks	New Project	235,591.00
Makwasinyi Primary school	4-0006-026-2630209-263-2024-2025-9	Construction to completion of 1 New Classrooms with verandah, Floor tiles, electrical wiring and ceiling Kshs.1,850,000 Purchase of 25 lockers @ Ksh. 4,000 and 25-chairs @ ksh. 2,000	New Project	2,000,000.00
Imani Primary school	4-0006-026-2630209-263-2024-2025-10	Construction to completion of 1 New Classrooms with verandah, Floor tiles, electrical wiring and ceiling Kshs.1,850,000 Purchase of 25 lockers @ Ksh. 4,000 and 25-chairs @ ksh. 2,000	New Project	2,000,000.00
Kirutai Primary school	4-0006-026-2630209-263-2024-2025-11	Construction to completion of 1 New Classrooms with verandah, Floor tiles, electrical wiring and ceiling Kshs.1,850,000 Purchase of 25 lockers @ Ksh. 4,000 and 25-chairs @ ksh. 2,000	New Project	2,000,000.00
Kileva Eastfield Primary school	4-0006-026-2630209-263-2024-2025-12	Construction to completion of 1 New Classrooms with verandah, Floor tiles, electrical wiring and ceiling Kshs.1,850,000 Purchase of 25 lockers @ Ksh. 4,000 and 25-chairs @ ksh. 2,000	New Project	2,000,000.00
<b>TOTAL:</b>				33,644,650.74

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

30<sup>th</sup> 11 2024

FORD MANAGER



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 026

**Constituency Name** VOI **County** Taita Taveta

**Project Number** 2830210

**Project Title** Capital Grants to Secondary Schools

**Sector** Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2024-07-01 to 2025-06-30

**Original Cost Estimates, In Ksh** 50,732,115.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mwaghogho Secondary School.	4-0006-026-2630210-263-2024-2025-1	Completion of a school dormitory with a capacity of 189 students. Remaining works (95 double deckers @ Ksh. 1,520,000 painting and decoration @ ksh. 280,000.)	Ongoing Project	1,800,000.00
Mwakitawa Girls Secondary school.	4-0006-026-2630210-263-2024-2025-2	Construction of Phase 1 of a school dormitory with a capacity of 190 students with 95 double deck beds each Ksh, 16,000-Storey Building (Sub-structure, Super-structure walling, super-structure concrete works and roofing).	New Project	12,171,520.00
Kasigau Mixed secondary school	4-0006-026-2630210-263-2024-2025-3	Construction to Completion of a school dormitory with a capacity of 100 students @ Ksh. 6,846,290 with 50 double deck beds @ Ksh, 800,000.	New Project	7,646,290.00
Kajire Girls secondary school	4-0006-026-2830210-263-2024-2025-4	Construction of phase 1 of Administration Block comprising of 5 offices and a staffroom to occupy 30 staff and a Library to occupy 50 student capacity -Storey Building (Sub-structure, Super-structure walling, super-structure concrete works and roofing).	New Project	10,000,905.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Marungu Secondary School.	4-0006-026-2630210-263-2024-2025-5	Purchase of New Isuzu FRR90, 46-Seater semi luxury institution bus with a diesel propelled engine.	New Project	11,482,000.00
Allan Mjomba Secondary School.	4-0006-026-2630210-263-2024-2025-6	Construction of school Administration Block comprising of 5-Offices and a staffroom to occupy 30-staff @ Ksh. 6,677,720 and Construction of 2 doors VIP Staff Toilet and 1 door PWDs @ Ksh. 953,680	New Project	7,631,400.00
<b>TOTAL:</b>				50,732,115.00

Person completing form

**SIGNATURE:** *A a* **DATE:** 30<sup>th</sup> 11 2024  
**NAME:** ANDREW LUMBAJE **POSITION:** FUND MANAGER



**VOI  
NG-CDF**

**WARD REPORT**

**2024/2025 FINANCIAL YEAR**

**IEBC NUMBER 026**

**SUBMITTED**

**Date: 28<sup>TH</sup> NOVEMBER 2024**



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## 1.0 INTRODUCTION

NG-CDF VOI Ward Meetings Report On Public Participation for the Financial Year 2024/2025 & 2025/2026 Submitted In November, 2024

### 1.1 About NG-CDF

The National Government Constituencies Development Fund Act (no. 30 of 2015) of the National Government Constituencies Development Fund regulations, 2016 arrangement of regulation

13—Open forum meetings.

The Chairperson may, in consultation with local leaders Open forum

Convene open forum meetings under section 27 of the Act, and shall publicise such meetings so as to reach as many constituents as possible.

14—Submission of project proposals.

14. (1) Subject to section 28 of the Act, a Constituency Submission of

Committee shall ensure that approved projects proposals are submitted to the Board within the specified period

### 1.2 About Voi NG-CDF

Voi Constituency is an electoral Constituency in Kenya which was established for the 1966 General elections and is one of the Four Constituencies in Taita Taveta County.

With an approximate population of 90,000 people and an approx. area of 3,270 sq. KM, Voi constituency consists of six electoral county assemblies' wards namely; Mbololo, Kaloleni, Ngolia, Sagalla, Kasigau and Marungu.

The constituency lies along the Mombasa- Nairobi highway starting from Macknon town upto Mtito Andei town bordering Kwale County and Makueni County.

Voi Constituency has a metropolitan town which lies at the junctions of key highways of Mombasa- Nairobi and Voi-Taveta which heads to Tanzania.

Voi town provides a key market for agricultural, mining and meat products from Sagalla, Kasigau and Taita Hills as well as other surrounding areas. Voi town has experienced

rapid growth due to its location along major means of transport including Roads, SGR, Railway, Airstrip, Fiber Optic Cables and Electricity.

Voi constituency is also a major tourist hub as it neighbour's the world famous Tsavo East & West National parks, good Safari lodges and entertainment joints within Voi.

Voi Constituency is currently represented by Hon. Khamis Chome Abdi as the Area Member of National Assembly.

### **1.2.1 Overview of Fundable Projects under NG-CDF**

Under the NG-CDF Act of 2015, the fund is mandated to implement education and security projects in public institutions. This includes provision of bursary to needy students in secondary and tertiary institutions, infrastructure development in public primary and secondary school as well as in security sector including construction of police station/post and administrative offices.

## **2.0 Documentation of the Ward Reports**

Voi Account Fund Manager Mr. Andrew Lumunge and NG-CDF committee member Hudah Mkunu were the acting secretary in charge of documenting all the project proposed by Voi residents. Mr. Gideon Tsingwa the Constituency Office Manager who was representing the area member of parliament was also present taking notes regarding all concerns raised about issues directed to the area Mp. Voi NG-CDF staffs were also involved in registration off all members present as well as taking pictures for documentation.

## **3.0 Ward Meetings**

The meetings were carried out for six days from 04<sup>th</sup> – 11<sup>th</sup> November, 2024 covering all the six electoral county assembly wards in the Constituency namely; Mbololo, Kasigau, Marungu, Sagalla, Ngolia and Kaloleni.

Public awareness and sensitization of the meetings were done through Area Chiefs and Assistant Chiefs; who communicated with the village elders to inform the communities about the NG-CDF Voi Public Participation meetings. Online platforms were also used for the sensitization.

### 3.1 NOTICE OF THE MEETINGS

The notice of the meetings scheduled below was forwarded through the Deputy County Commissioner.

#### NOTICE FOR PUBLIC PARTICIPATION MEETINGS FOR PRESENTATION OF NG-CDF VOI DEVELOPMENT PROJECTS PROPOSALS FOR THE TWO CONSECUTIVE FINANCIAL YEARS 2024/2025 AND 2025/2026

<b>DAY 1: 4<sup>th</sup> NOVEMBER, 2024</b>		
<b>WARD</b>	<b>TIME</b>	<b>VENUE</b>
MBOLOLO	Morning 09:30Am	Mwakiki Social Hall
	Afternoon 2:00Pm	Mwaranginyi Social Hall
<b>DAY 2: 5<sup>th</sup> NOVEMBER, 2024</b>		
<b>WARD</b>	<b>TIME</b>	<b>VENUE</b>
KASIGAU	Morning 09:30Am	Rukanga Social Hall
	Afternoon 2:00Pm	Bughuta Social Hall.
<b>DAY 3: 6<sup>th</sup> NOVEMBER, 2024</b>		
<b>WARD</b>	<b>TIME</b>	<b>VENUE</b>
MARUNGU	Morning 09:30Am	Miasenyi Social Hall
	Afternoon 2:00Pm	Marungu Social Hall
<b>DAY 4: 7<sup>th</sup> NOVEMBER, 2024</b>		
<b>WARD</b>	<b>TIME</b>	<b>VENUE</b>
SAGALLA	Morning 09:30Am	Mwalangi Social hall
	Afternoon 2:00Pm	Kajire Social Hall
<b>DAY 5: 08<sup>th</sup> NOVEMBER, 2024</b>		
<b>WARD</b>	<b>TIME</b>	<b>VENUE</b>
NGOLIA	Morning 09.30 Am	Ghazi Social Social Hall
	Afternoon 2:00Pm	Ndome social Hall
<b>Day 6: 11<sup>th</sup> NOVEMBER, 2024</b>		



WARD	TIME	VENUE
KALOLENI	Morning 09.30Am	Kaloleni Social Hall
	Afternoon 2:00pm	Bondeni Social Hall

### 3.2 Ward 1 MBOLOLO WARD

#### 3.2.1 Members Present

- Deputy County Commissioner
- NG-CDF Committee
- Area Assistant County Commissioners
- Area Member of County Assembly/Representatives
- NG-CDF Voi Staffs
- Constituency office Staffs
- Invited Stakeholders
- Area Assistant Chiefs
- Area Village Elders
- Secondary Schools representatives (Staffs and Committee Members)
- Primary Schools representatives (Staffs and Committee Members)
- Community at large

#### 3.2.2 Preliminaries

All the meetings were presided over by the Assistant County Commissioners and Area Chiefs as masters of ceremony who welcomed all the members to the meeting and introduced the Voi NG-CDF team and all invited guests.

#### 3.2.3 Comments by the Area Chiefs

After welcoming the public to the meeting, Mbololo Senior chief Madan Delphina Nyange and assistant Chief Madam Delphina Mwazo jointly thanked the NG-CDF for organizing a forum where the people have the opportunity to present proposals on developmental projects they would like implemented under their localities/framework. The local administration emphasized wananchi on the need to register with the new

Social Health Authority (SHA) and SHIF to ensure they get treatment at local health facilities. Parents were asked to take care of their children during this long holiday that children are home for about 2 months so as to reduce cases of teens and early pregnancies. They called on wananchi to take advantage of the rains and plant crops as well as embrace tree planting as a way of conserving the environment especially due to climate change. Wananchi were also informed that going forward the issue of youths been vetted before getting Identification Cards had been scrapped off and more youths should come out to get the important document. Those engaging in poaching were also put on notice with wananchi being challenged to get involved in promoting security by reporting those perpetrating crimes.

#### **3.2.4 Comments by the Assistant County Commissioner**

Applauding Voi NG-CDF for the construction of various security offices, the DCC urged the community to support various projects initiated by the government in various places. He also emphasized the need for partnership among different stakeholders and government entities in promoting development. Drivers were urged to be careful on the roads during the festive season.

#### **3.2.5 Comments by the Fund Account Manager**

He started by describing how the NG-CDF office works, the regulations regarding projects and how the projects are funded and managed. He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF ACT 2015 and the nature of projects fundable by NG-CDF. He differentiated the projects which are funded by National Government through NG-CDF and those funded by the County Government.

#### **3.2.6 Comments by the NG-CDFC Chairman**

The chairman thanked the constituents for attending the meetings in large numbers. He also highlighted all the projects implemented by Voi NG-CDF in Financial year 2022/2023 and 2023/2024. He explained the relevance of the Ward meetings and the need for NG-CDFC to convene public barazas in every ward in the constituency to chart the way forward regarding development matters and project priorities in the ward and the

constituency at large. He explained the NG-CDF mandate of security and education sector and noted the importance of prioritizing key projects under NG-CDF for funding. The chairman warned the community against politicizing developmental projects. He also urged the public to fill bursary forms once they are out and attach all the necessary documentations bearing in mind the timelines that will be set.

### 3.2.7 Comments by the Area Member of National Assembly

The Mp representative Mr. Gideon Tsingwa started by thanking all the residents for coming out in large numbers to give proposals on development projects in the Sub County. He also outlined all other projects outside the NG-CDF mandate implemented by the Mp including roads, electricity and water projects in the constituency. He assured the residents that all the projects proposed outside the NG-CDF mandated would be reported to the necessary offices. He also urged residents to embrace development projects and stop politicizing them.

### 3.2.8 Project Priorities Identified in Mbololo Ward.

The following are the project proposals presented by the respective institutions and stakeholders:-

NO	Name of the Project	Proposed activity	Nature of the project	Remarks
1.	Tausa Primary School	<ul style="list-style-type: none"> <li>Administration block</li> <li>Construction of classrooms.</li> <li>Toilets.</li> <li>School Bus.</li> <li>Desks &amp; Lockers</li> <li>Repair of the road leading to school</li> <li>Construction of kitchen</li> </ul>	Education	New
2.	Ikanga Primary school	<ul style="list-style-type: none"> <li>Renovation of classrooms</li> <li>Fence</li> </ul>	Education	New
3.	Ikanga Secondary School	Construction of new secondary school	Education	New
4.	Voi Girls Secondary School	Construction of 2No.classrooms.	Education	New



		<ul style="list-style-type: none"> <li>• Computers</li> <li>• Water tanks</li> <li>• Gutters</li> </ul>		
5.	Mwambolebole Primary school	<ul style="list-style-type: none"> <li>• Levelling of school Field</li> <li>• Fence</li> <li>• Water tanks</li> <li>• Dormitory</li> </ul>	Education	New
6.	Mwakiki primary school	<ul style="list-style-type: none"> <li>• Construction of Classrooms - grade 9</li> <li>• Levelling of school Field</li> <li>• Dormitory.</li> <li>• Multipurpose Hall</li> <li>• Construction of classrooms-grade 9</li> </ul>	Education	New
7.	Mwakitawa Secondary School	<ul style="list-style-type: none"> <li>• Construction of Girls Dormitory</li> <li>• Multipurpose hall</li> <li>• Levelling of school Field</li> </ul>	Education	New
8.	Kirindinyi Primary school	<ul style="list-style-type: none"> <li>• Construction of Classrooms - grade 9</li> <li>• Laboratory</li> <li>• Lockers &amp; Desks</li> <li>• Toilets</li> </ul>	Education	New
9.	Mbololo Secondary School	<ul style="list-style-type: none"> <li>• Fence</li> <li>• Dormitory</li> <li>• Completion of Laboratory</li> </ul>	Education	New
10	Boniface Mghanga Primary School	<ul style="list-style-type: none"> <li>• Construction of Classrooms - grade 9</li> <li>• Renovation of classrooms</li> <li>• Toilets</li> <li>• Administration Block</li> <li>• Kitchen</li> </ul>	Education	New
11	Kirutai Primary School	<ul style="list-style-type: none"> <li>• Toilets</li> <li>• Fence</li> <li>• Completion of classrooms</li> <li>• Laboratory</li> <li>• Construction of Classrooms</li> <li>• Water tank and gutters</li> </ul>	Education	New
12	Tausa Police Station	<ul style="list-style-type: none"> <li>• Construction of police</li> </ul>	Security	New

		<ul style="list-style-type: none"> <li>station</li> <li>Police vehicle</li> </ul>		
13	Ndile Primary School	<ul style="list-style-type: none"> <li>Fence</li> <li>Road repair leading to school entrance</li> </ul>	Education	New
14	Vindo village	<ul style="list-style-type: none"> <li>Police Station</li> <li>New Primary School</li> </ul>	Security & Education	New
15	Mkwachunyi Primary School	<ul style="list-style-type: none"> <li>Construction of Dining Hall</li> <li>Lockers</li> </ul>	Education	New
16	Kambito Primary School	<ul style="list-style-type: none"> <li>Administration Block</li> <li>Lockers</li> <li>Renovation of classrooms</li> </ul>	Education	New
17	KMTC Voi	<ul style="list-style-type: none"> <li>Construction of 3 lecture halls and 1 No classroom</li> <li>Bus</li> <li>Office Furniture's &amp; Cabinets</li> </ul>	Education	New
18	Mabomani Girls Secondary School	<ul style="list-style-type: none"> <li>Perimeter wall &amp; Gate</li> <li>Office furniture's</li> <li>Laboratory Equipment's- Apparatus &amp; Stools</li> <li>Computers &amp; Printers</li> <li>Kitchen</li> <li>Lockers &amp; Chairs</li> <li>Dormitory</li> </ul>	Education	New
19	Mwakingali primary school	<ul style="list-style-type: none"> <li>Renovations of classrooms</li> <li>Kitchen</li> </ul>	Education	New
20	Mwanyambo Primary school	<ul style="list-style-type: none"> <li>Construction of Classrooms - grade 9</li> <li>Laboratory</li> <li>Laboratory-Home science</li> <li>Laboratory-Computer</li> <li>20 No Door toilets</li> <li>Dining hall</li> <li>Perimeter wall</li> </ul>	Education	New
21	Priscilah Primary school	<ul style="list-style-type: none"> <li>Fencing and Gate</li> <li>Toilets</li> <li>Lockers &amp; Chairs</li> </ul>	Education	New
22	Mwamunga Primary school	<ul style="list-style-type: none"> <li>Toilets</li> <li>Water tank and gutters.</li> </ul>	Education	New

23	Imani Primary School	<ul style="list-style-type: none"> <li>• Lockers &amp; Chairs</li> <li>• Toilets</li> <li>• Construction of Classrooms - grade 9</li> </ul>	Education	New
24	Voi Primary School	<ul style="list-style-type: none"> <li>• Dining Hall</li> </ul>	Education	New
25	Mwangea Secondary School	<ul style="list-style-type: none"> <li>• Completion of 1<sup>st</sup> floor administration block</li> <li>• Library</li> </ul>	Education	Ongoing
26	Voi Boys Secondary School	<ul style="list-style-type: none"> <li>• Renovation of classrooms</li> <li>• Construction of new classrooms</li> </ul>	Education	New
27	Mwaranginyi Ass. Chief's Office	<ul style="list-style-type: none"> <li>• Construction of Mwaranginyi Ass. Chief's Office</li> </ul>	Security	New

### 3.2.9 Challenges

- The community does not fully understand the scope of NG-CDF and roles of various government entities in regards to development.
- Most of projects proposals do not lie under the NG-CDF mandate due to the restrictive nature of the Act.
- There is over reliance on NG-CDF funds by the public.
- Little or less allocation of funds from the NG-CDF Board
- Failure by the community to follow-up on the ongoing NG-CDF projects.
- Politicization of development projects.
- Majority of youths do not come and participate in these meetings

### 3.2.10 Way Forward

Majority of our constituency schools require new infrastructure due to the introduction of CBC. Namely Laboratory, new classrooms, toilets and workshops. The above observations when put into consideration and implemented, will allow the projects to



function fully as required by the state Organizations such as NEMA, Public Health, Ministry of Education.

The community needs more sensitization on the devolved functions (NG CDF kitty and its mandate). There is need for all elected leaders to hold consultative meetings with the community to avoid duplication, double funding and politicization of projects.

### **3.3.0 Ward 2 KASIGHAU WARD**

#### **3.3.1 Members Present**

- Deputy County Commissioner
- NG-CDF Committee
- Area Assistant County Commissioners
- Area Member of County Assembly/Representatives
- Ocs Rukanga
- NG-CDF Voi Staffs
- Constituency office Staffs
- Invited Stakeholders
- Area Assistant Chiefs
- Area Village Elders
- Secondary Schools representatives (Staffs and Committee Members)
- Primary Schools representatives (Staffs and Committee Members)
- Community at large

#### **3.3.2 Preliminaries**

All the meetings were presided over by the Assistant County Commissioners and Area Chiefs as masters of ceremony who welcomed all the members to the meeting and introduced the Voi NG-CDF team and all invited guests.

After welcoming the public to the meeting, Led by Kasigau Chief Stephen Mwanjala and assistant chief Francis Boisa, the administration jointly thanked the NG-CDF for organizing a forum where the people have the opportunity to present proposals on developmental projects they would like implemented under their localities/framework. The local administration emphasized wananchi on the need to register with the new Social Health Authority (SHA) and SHIF to ensure they get treatment at local health facilities. Parents were asked to take care of their children during this long holiday that

children are home for about 2 months so as to reduce cases of teens and early pregnancies. They called on wananchi to take advantage of the rains and plant crops as well as embrace tree planting as a way of conserving the environment especially due to climate change. Wananchi were also informed that going forward the issue of youths been vetted before getting Identification Cards had been scrapped off and more youths should come out to get the important document. Those engaging in poaching were also put on notice with wananchi being challenged to get involved in promoting security by reporting those perpetrating crimes.

### **3.3.3 Comments by the Assistant County Commissioner**

Applauding Voi NG-CDF for the construction of various security offices, the DCC urged the community to support various projects initiated by the government in various places. He also emphasized the need for partnership among different stakeholders and government entities in promoting development. Drivers were urged to be careful on the roads during the festive season.

### **3.3.4 Comments by the Fund Account Manager**

He started by describing how the NG-CDF office works, the regulations regarding projects and how the projects are funded and managed. He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF ACT 2015 and the nature of projects fundable by NG-CDF. He differentiated the projects which are funded by National Government through NG-CDF and those funded by the County Government.

### **3.3.5 Comments by the NG-CDFC Chairman**

The chairman thanked the constituents for attending the meetings in large numbers. He also highlighted all the projects implemented by Voi NG-CDF in Financial year 2022/20-23 and 2023/2024. He explained the relevance of the Ward meetings and the need for NG-CDFC to convene public barazas in every ward in the constituency to chart the way forward regarding development matters and project priorities in the ward and the constituency at large. He explained the NG-CDF mandate of security and education sector and noted the importance of prioritizing key projects under NG-CDF for funding.

The chairman warned the community against politicizing developmental projects. He also urged the public to fill bursary forms once they are out and attach all the necessary documentations bearing in mind the timelines that will be set.

### 3.3.6 Comments by the Area Member of National Assembly

The Mp representative Mr. Gideon Tsingwa started by thanking all the residents for coming out in large numbers to give proposals on development projects in the Sub County. He also outlined all other projects outside the NG-CDF mandate implemented by the Mp including roads, electricity and water projects in the constituency. He assured the residents that all the projects proposed outside the NG-CDF mandated would be reported to the necessary offices. He also urged residents to embrace development projects and stop politicizing them.

### 3.3.7 Project Priorities Identified in Kasigau Ward.

The following are the project proposals presented by the respective institutions and stakeholders:-

NO	Name of the Project	Proposed activity	Nature of the project	Remarks
1.	Kasighau Girls Secondary School	<ul style="list-style-type: none"> <li>• Boys Dormitory with 50 Double decker beds</li> <li>• Staff Quarters</li> <li>• Fence &amp; Gate</li> <li>• School Bus</li> <li>• Bore hole</li> <li>• Water tanks &amp; gutters</li> <li>• Completion of Science Laboratory</li> <li>• Lockers &amp; Chairs( 100 Pcs)</li> <li>•</li> </ul>	Education	New
2.	Rukanga Primary School	<ul style="list-style-type: none"> <li>• Fencing</li> <li>• Construction of 4No classrooms</li> <li>• Leveling playground</li> <li>• Lockers and Chairs</li> </ul>	Education	New



		<ul style="list-style-type: none"> <li>• Kitchen</li> <li>• Storage room</li> <li>• Laboratory</li> <li>• Toilets( Girls toilets)</li> </ul>		
3.	Moi Boys High School-Kasigau	<ul style="list-style-type: none"> <li>• Modern Twin Laboratory</li> <li>• Dormitory (240 capacity)</li> </ul>	Education	New
4.	Ngambenyi Primary School	<ul style="list-style-type: none"> <li>• Electricity connection</li> <li>• Water and gutters</li> <li>• Construction of 1No classroom</li> </ul>	Education	New
5.	Bungule primary school	<ul style="list-style-type: none"> <li>• Fencing</li> <li>• Leveling of playground</li> <li>• Staff quarters</li> <li>• Power back-up</li> </ul>	Education	New
6.	Makwasinyi primary school	<ul style="list-style-type: none"> <li>• Fencing</li> <li>• Lockers, Chairs &amp; Tables</li> </ul>	Education	New
7.	Mwamzege primary school	<ul style="list-style-type: none"> <li>• Construction of 2no Classroom</li> </ul>	Education	New
8.	Jora Primary School	<ul style="list-style-type: none"> <li>• Fencing( Completion)</li> <li>• Laboratory for Jss</li> <li>• Water connection</li> <li>• Water tank and gutters.</li> <li>• Computers</li> <li>• Lockers &amp; Chairs for Jss</li> </ul>	Education	New
9.	Zungulukani Primary school	<ul style="list-style-type: none"> <li>• Fencing</li> <li>• Administration Block</li> <li>• Staff quarters</li> <li>• Tanks and gutters</li> </ul>	Education	New
10	Kiteghe primary school	<ul style="list-style-type: none"> <li>• Fencing</li> <li>• Feeder roads maintenance</li> <li>• Administration block( furniture)</li> <li>• Chairs &amp; Lockers</li> <li>• 2 water tanks capacity 10,000liters</li> <li>• Construction of 2No classrooms</li> </ul>	Education	New
11	Kasighau Technical School	<ul style="list-style-type: none"> <li>• Staff quarters</li> </ul>	Education	New
12	Rukanga Assistant Chiefs Office	<ul style="list-style-type: none"> <li>• furniture</li> </ul>	Security	New
13	Rukanga Village	<ul style="list-style-type: none"> <li>• Construction of new Police</li> </ul>	Security	New

		Post at Rukanga		
14	Rukanga Chiefs Office	<ul style="list-style-type: none"> <li>• Construction of new chiefs office at Rukanga center</li> </ul>	Security	New
15	Rukanga Police Post	<ul style="list-style-type: none"> <li>• Water tanks</li> <li>• Renovation of the police post</li> <li>• Police vehicle</li> <li>• 2no police motorbikes</li> <li>• Photocopier &amp; Scanner</li> </ul>	Security	New
16	Bughuta Primary School	<ul style="list-style-type: none"> <li>• Fencing</li> <li>• Toilets ( Jss)</li> <li>• Lockers &amp; Chairs ( 100 pcs)</li> </ul>	Education	New
17	Bughuta Assistant Chiefs Office	<ul style="list-style-type: none"> <li>• Construction of Bughuta assistant chiefs office with toilets, furniture and fence</li> </ul>	Security	New
18	Bughuta Secondary School	<ul style="list-style-type: none"> <li>• Kitchen</li> <li>• Dining Hall</li> <li>• Staff quarters</li> <li>• Water tanks</li> <li>• School Bus</li> </ul>	Education	New
19	Mwambani Primary School	<ul style="list-style-type: none"> <li>• Administration Block</li> <li>• Fencing</li> <li>• Stationery ( Books)</li> </ul>	Education	New
20	Kisimenyi primary school	<ul style="list-style-type: none"> <li>• Classroom for grade 9</li> <li>• Lockers &amp; Chairs</li> <li>• Toilets</li> <li>• Fencing</li> <li>• Tanks &amp; Gutters</li> </ul>	Education	New
21	Nyangala Accs office	<ul style="list-style-type: none"> <li>• Fencing</li> <li>• Electricity</li> <li>• Tanks &amp; gutters</li> <li>• Furniture</li> </ul>	Security	New
22	Bughuta police post	<ul style="list-style-type: none"> <li>• Construction of Police post with police quarters</li> </ul>	Security	New
23	Sasenyi Primary School	<ul style="list-style-type: none"> <li>• Construction of classrooms</li> </ul>	Education	New

### 3.3.8 Challenges

- The community does not fully understand the scope of NG-CDF and roles of various government entities in regards to development.

- Most of projects proposals do not lie under the NG-CDF mandate due to the restrictive nature of the Act.
- There is over reliance on NG-CDF funds by the public.
- Little or less allocation of funds from the NG-CDF Board
- Failure by the community to follow-up on the ongoing NG-CDF projects.
- Politicization of development projects.
- Majority of youths do not come and participate in these meetings

### **3.3.9 Way Forward**

Majority of our constituency schools require new infrastructure due to the introduction of CBC. Namely Laboratory, new classrooms, toilets and workshops. The above observations when put into consideration and implemented, will allow the projects to function fully as required by the state Organizations such as NEMA, Public Health, Ministry of Education.

The community needs more sensitization on the devolved functions (NG CDF kitty and its mandate). There is need for all elected leaders to hold consultative meetings with the community to avoid duplication, double funding and politicization of projects.

### **3.4.0 Ward 3 MARUNGU WARD**

#### **3.4.1 Members Present**

- Deputy County Commissioner
- NG-CDF Committee
- Area Assistant County Commissioners
- Area Member of County Assembly/Representatives
- NG-CDF Voi Staffs
- Constituency office Staffs
- Invited Stakeholders
- Area Assistant Chiefs
- Area Village Elders
- Secondary Schools representatives (Staffs and Committee Members)

- Primary Schools representatives (Staffs and Committee Members)
- Community at large

### **3.4.2 Preliminaries**

All the meetings were presided over by the Assistant County Commissioners and Area Chiefs as masters of ceremony who welcomed all the members to the meeting and introduced the Voi NG-CDF team and all invited guests.

After welcoming the public to the meeting, led by Marungu Assistant Chief Dricillah Ngele they jointly thanked the NG-CDF for organizing a forum where the people have the opportunity to present proposals on developmental projects they would like implemented under their localities/framework. The local administration emphasized wananchi on the need to register with the new Social Health Authority (SHA) and SHIF to ensure they get treatment at local health facilities. Parents were asked to take care of their children during this long holiday that children are home for about 2months so as to reduce cases of teens and early pregnancies. They called on wananchi to take advantage of the rains and plant crops as well as embrace tree planting as a way of conserving the environment especially due to climate change. Wananchi were also informed that going forward the issue of youths been vetted before getting Identification Cards had been scrapped off and more youths should come out to get the important document. Those engaging in poaching were also put on notice with wananchi being challenged to get involved in promoting security by reporting those perpetrating crimes.

### **3.4.3 Comments by the Assistant County Commissioner**

Applauding Voi NG-CDF for the construction of various security offices, the DCC urged the community to support various projects initiated by the government in various places. He also emphasized the need for partnership among different stakeholders and government entities in promoting development. Drivers were urged to be careful on the roads during the festive season.

### **3.4.4 Comments by the Area Member of County Assembly**



Marungu MCA representative urged the residents to give out project proposals based on priorities. He also promised to support all the development projects calling for more collaboration between all stakeholders in the area.

#### **3.4.5 Comments by the Fund Account Manager**

He started by describing how the NG-CDF office works, the regulations regarding projects and how the projects are funded and managed. He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF ACT 2015 and the nature of projects fundable by NG-CDF. He differentiated the projects which are funded by National Government through NG-CDF and those funded by the County Government.

#### **3.4.6 Comments by the NG-CDFC Chairman**

The chairman thanked the constituents for attending the meetings in large numbers. He also highlighted all the projects implemented by Voi NG-CDF in Financial year 2022/2023 and 2023/2024. He explained the relevance of the Ward meetings and the need for NG-CDFC to convene public barazas in every ward in the constituency to chart the way forward regarding development matters and project priorities in the ward and the constituency at large. He explained the NG-CDF mandate of security and education sector and noted the importance of prioritizing key projects under NG-CDF for funding. The chairman warned the community against politicizing developmental projects. He also urged the public to fill bursary forms once they are out and attach all the necessary documentations bearing in mind the timelines that will be set.

#### **3.4.7 Comments by the Area Member of National Assembly**

The Mp representative Mr. Gideon Tsingwa started by thanking all the residents for coming out in large numbers to give proposals on development projects in the Sub County. He also outlined all other projects outside the NG-CDF mandate implemented by the Mp including roads, electricity and water projects in the constituency. He assured the residents that all the projects proposed outside the NG-CDF mandated would be reported to the necessary offices. He also urged residents to embrace development projects and stop politicizing them.

#### **3.4.8 Project Priorities Identified in Marungu Ward.**

The following are the project proposals presented by the respective institutions and stakeholders:-

#### MARUNGU WARD

NO	NAME OF THE PROJECT	PROPOSED ACTIVITY	NATURE OF THE PROJECT	REMARKS
1.	Marungu Secondary school	<ul style="list-style-type: none"> <li>• School Bus</li> <li>• Fence</li> <li>• Physic laboratory</li> <li>• Girls Dormitory</li> <li>• Modern kitchen</li> <li>• Boys Toilets</li> <li>• Tanks and gutters.</li> </ul>	Education	New
2	Itinyi Primary	<ul style="list-style-type: none"> <li>• Administration Block</li> <li>• Staff quarters</li> <li>• Dormitories</li> <li>• Toilets (Teachers &amp; Pupils)</li> </ul>	Education	New
3	New Marungu Girls	<ul style="list-style-type: none"> <li>• New modern Kitchen</li> <li>• Dining Hall</li> <li>• ICT Hall</li> <li>• Staff house</li> <li>• Ground level</li> <li>• ling at School</li> <li>• Staff room</li> </ul>	Education	New
4	Marungu	<ul style="list-style-type: none"> <li>• New school for the people living with disability</li> </ul>	Education	New
5	Kale Primary School	<ul style="list-style-type: none"> <li>• Administration Block</li> <li>• Modern Kitchen</li> <li>• 3 No. Classrooms</li> </ul>	Education	New
6	Marungu Primary School	<ul style="list-style-type: none"> <li>• Modern kitchen</li> <li>• Boys Toilet</li> </ul>	Education	New
7	Marungu	<ul style="list-style-type: none"> <li>• New secondary School</li> </ul>	Education	New
8	Marasi Primary School	<ul style="list-style-type: none"> <li>• Toilets</li> <li>• Modern Kitchen</li> </ul>	Education	New
9	Itinyi /Jamani Village Marungu	<ul style="list-style-type: none"> <li>• Construction of Assistant chief office with furniture, toilets and fence</li> <li>• guttering and 10,000ltrs Tank</li> </ul>	Security	New
10	Marungu assistant	<ul style="list-style-type: none"> <li>• Fence at assistant chief office</li> </ul>	Security	New

	Chiefs office			
13	Kale Village	<ul style="list-style-type: none"> <li>• 2 No. Classrooms renovation</li> </ul>	Education	New
13	Miasenyi Ass.Chief office	<ul style="list-style-type: none"> <li>• Furniture</li> </ul>	Security	New
13	Miasenyi Primary School	<ul style="list-style-type: none"> <li>• Soakpit&amp; Septic tank on Administration block</li> <li>• Modern Kitchen</li> <li>• Classroom (Grade 9)</li> </ul>	Education	Ongoing
14	Miasenyi Secondary School	<ul style="list-style-type: none"> <li>• Boys dormitory</li> <li>• Toilets (Girls &amp; Boys)</li> <li>•</li> </ul>	Education	New
14	Miasenyi Ass. Chief Office	<ul style="list-style-type: none"> <li>• Water projects</li> <li>• Fencing</li> </ul>	Education	
16	Wangala Primary School	<ul style="list-style-type: none"> <li>• Laboratory JSS</li> <li>• Modern Kitchen</li> <li>• Water tank and gutters.</li> </ul>	Education	New
17	Msharinyi Primary School	<ul style="list-style-type: none"> <li>• Laboratory (JSS)</li> </ul>	Education	New
18	Manyatta	<ul style="list-style-type: none"> <li>• Police Station</li> </ul>	Security	New
19	Miasenyi	<ul style="list-style-type: none"> <li>• Police post</li> </ul>	Security	New
2	Mbebe Secondary School	<ul style="list-style-type: none"> <li>• School Bus</li> </ul>	Education	New
2	Wangala Primary School	<ul style="list-style-type: none"> <li>• Electricity to other classrooms</li> </ul>	Education	New
2	Misharinyi Primary School	<ul style="list-style-type: none"> <li>• Fence</li> </ul>	Education	New

### 3.4.9 Challenges

- The community does not fully understand the scope of NG-CDF and roles of various government entities in regards to development.
- Most of projects proposals do not lie under the NG-CDF mandate due to the restrictive nature of the Act.
- There is over reliance on NG-CDF funds by the public.
- Little or less allocation of funds from the NG-CDF Board
- Failure by the community to follow-up on the ongoing NG-CDF projects.
- Politicization of development projects.

- Majority of youths do not come and participate in these meetings

### **3.4.9 Way Forward**

Majority of our constituency schools require new infrastructure due to the introduction of CBC. Namely Laboratory, new classrooms, toilets and workshops. The above observations when put into consideration and implemented, will allow the projects to function fully as required by the state Organizations such as NEMA, Public Health, Ministry of Education.

The community needs more sensitization on the devolved functions (NG CDF kitty and its mandate). There is need for all elected leaders to hold consultative meetings with the community to avoid duplication, double funding and politicization of projects.

### **3.5.0 Ward IV: SAGALLA WARD**

#### **3.5.1 Members Present**

- Deputy County Commissioner
- NG-CDF Committee
- Area Assistant County Commissioners
- Area Member of County Assembly/Representatives
- NG-CDF Voi Staffs
- Constituency office Staffs
- Invited Stakeholders
- Area Assistant Chiefs
- Area Village Elders
- Secondary Schools representatives (Staffs and Committee Members)
- Primary Schools representatives (Staffs and Committee Members)
- Community at large

#### **3.5.2 Preliminaries**

All the meetings were presided over by the Assistant County Commissioners and Area Chiefs as masters of ceremony who welcomed all the members to the meeting and introduced the Voi NG-CDF team and all invited guests.

After welcoming the public to the meeting, led by Sagalla Senior Chief Micheal Mwapea, asst chiefs Grace Chaka and Nickson Kachila, they jointly thanked the NG-CDF for organizing a forum where the people have the opportunity to present proposals on



developmental projects they would like implemented under their localities/framework. The local administration emphasized wananchi on the need to register with the new Social Health Authority (SHA) and SHIF to ensure they get treatment at local health facilities. Parents were asked to take care of their children during this long holiday that children are home for about 2months so as to reduce cases of teens and early pregnancies. They called on wananchi to take advantage of the rains and plant crops as well as embrace tree planting as a way of conserving the environment especially due to climate change. Wananchi were also informed that going forward the issue of youths been vetted before getting Identification Cards had been scrapped off and more youths should come out to get the important document. Those engaging in poaching were also put on notice with wananchi being challenged to get involved in promoting security by reporting those perpetrating crimes.

### **3.5.3 Comments by the Fund Account Manager**

He started by describing how the NG-CDF office works, the regulations regarding projects and how the projects are funded and managed. He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF ACT 2015 and the nature of projects fundable by NG-CDF. He differentiated the projects which are funded by National Government through NG-CDF and those funded by the County Government.

### **3.5.4 Comments by the NG-CDFC Chairman**

The chairman thanked the constituents for attending the meetings in large numbers. He also highlighted all the projects implemented by Voi NG-CDF in Financial year 2022/20-23 and 2023/2024. He explained the relevance of the Ward meetings and the need for NG-CDFC to convene public barazas in every ward in the constituency to chart the way forward regarding development matters and project priorities in the ward and the constituency at large. He explained the NG-CDF mandate of security and education sector and noted the importance of prioritizing key projects under NG-CDF for funding. The chairman warned the community against politicizing developmental projects. He

also urged the public to fill bursary forms once they are out and attach all the necessary documentations bearing in mind the timelines that will be set.

### 3.5.5 Comments by the Area Member of National Assembly

The Mp representative Mr. Gideon Tsingwa started by thanking all the residents for coming out in large numbers to give proposals on development projects in the Sub County. He also outlined all other projects outside the NG-CDF mandate implemented by the Mp including roads, electricity and water projects in the constituency. He assured the residents that all the projects proposed outside the NG-CDF mandated would be reported to the necessary offices. He also urged residents to embrace development projects and stop politicizing them.

### 3.5.6 Project Priorities Identified in Sagala Ward.

The following are the project proposals presented by the respective institutions and stakeholders:-

NO	Name of the Project	Proposed activity	Nature of the project	Remarks
1.	Mwambiti Primary School	<ul style="list-style-type: none"> <li>• Construction of Grade 9 Classroom</li> <li>• Laboratory</li> <li>• Fencing</li> </ul>	Education	New
2.	Kileva Primary School	<ul style="list-style-type: none"> <li>• Toilets</li> <li>• Laboratory</li> <li>• Construction of 4No classrooms</li> <li>• Fencing</li> </ul>	Education	New
3.	Mchanga Primary School	<ul style="list-style-type: none"> <li>• Fencing</li> </ul>	Education	New
4.	Kajire Primary School	<ul style="list-style-type: none"> <li>• Administration Block</li> <li>• Fencing</li> </ul>	Education	New
5.	Kajire Girls Secondary School	<ul style="list-style-type: none"> <li>• Administration Block</li> <li>• Library</li> </ul>	Education	New
6.	Mwambiti Secondary School	<ul style="list-style-type: none"> <li>• School gate</li> <li>• Administration Block</li> <li>• Furniture( Lockers &amp; Desks)</li> </ul>	Education	New

		<ul style="list-style-type: none"> <li>• Water tank and gutters</li> </ul>		
7.	Kishamba Assistant Chiefs Office	<ul style="list-style-type: none"> <li>• Soakpit &amp; Septic tank</li> <li>• Fencing</li> </ul>	Security	Ongoing
8.	Mwambiti Village	<ul style="list-style-type: none"> <li>• Construction of new assistant chiefs office with furniture and fence</li> </ul>	Security	New
9.	Kajire area	<ul style="list-style-type: none"> <li>• Construction of new assistant chiefs office with furniture and fence</li> </ul>	Security	New
10	Talio Village	<ul style="list-style-type: none"> <li>• Construction of new assistant chiefs office with furniture and fence</li> </ul>	Security	New
11.	Mwalangi Chiefs Office	<ul style="list-style-type: none"> <li>• Renovation of chiefs office</li> </ul>	Security	New
12	Mwalangi Police post	<ul style="list-style-type: none"> <li>• Construction of new police post/Renovation of the police post</li> <li>• Toilets with washrooms for both male and female police officers</li> </ul>		New
13	Kanyanga Assistant Chiefs Office	<ul style="list-style-type: none"> <li>• Toilets</li> <li>• Office furniture</li> </ul>	Security	New
14	Talio Sub Location	<ul style="list-style-type: none"> <li>• Construction of new assistant chiefs office with furniture and fence</li> </ul>	Security	New
15	Ndara Sub location	<ul style="list-style-type: none"> <li>• Construction of new assistant chiefs office with furniture and fence at the lower zone</li> </ul>	Security	New
16	Kirumbu Primary School	<ul style="list-style-type: none"> <li>• Construction of 2No classrooms</li> <li>• Administration Block</li> </ul>	Education	New
17	Wray Primary school	<ul style="list-style-type: none"> <li>• Renovation of staff houses</li> <li>• Staff toilets</li> <li>• Dining hall</li> <li>• Tanks and gutters</li> <li>• Lockers &amp; Chairs</li> <li>• Administration Block</li> <li>• Girls toilets</li> <li>• Electricity connection to some classrooms</li> <li>• Renovation of classrooms</li> </ul>	Education	New

18	Sagala primary School	<ul style="list-style-type: none"> <li>• Renovation of 4No classrooms</li> <li>• Laboratory</li> <li>• Lockers and Chairs( Over50)</li> <li>• Administration Block</li> <li>• Dormitory</li> <li>• Field levelling</li> <li>• Fencing</li> </ul>	Education	New
19	Talio primary school	<ul style="list-style-type: none"> <li>• Renovation of 7No classrooms</li> <li>• Kitchen</li> <li>• Toilets for Girls &amp; Boys</li> <li>• Staff toilets</li> <li>• Gutters and tanks</li> </ul>	Education	New
20	Kizumanzi Primary School	<ul style="list-style-type: none"> <li>• Kitchen</li> <li>• Computer laboratory</li> <li>• Classroom for grade 9</li> <li>• Fencing</li> <li>• playground</li> </ul>	Education	New
21	Kizumanzi Secondary School	<ul style="list-style-type: none"> <li>• Kitchen</li> <li>• Hall</li> <li>• Staff toilets</li> <li>• Staff houses</li> <li>• fencing</li> </ul>	Education	New
22	Gideon Mosi Primary School	<ul style="list-style-type: none"> <li>• Kitchen</li> <li>• Renovation of 6No Classrooms</li> <li>• Administration Block</li> <li>• Dining hall</li> <li>• Laboratory</li> <li>• Fencing</li> <li>• Playground levelling</li> </ul>	Education	New
23	Gideon Mosi Village	<ul style="list-style-type: none"> <li>• Construction of new assistant chiefs office with furniture and fence</li> </ul>		New
24	Mlondo Primary School	<ul style="list-style-type: none"> <li>• Administration Block</li> </ul>	Education	New
25	Kirumbi Assistant Chiefs Office	<ul style="list-style-type: none"> <li>• Construction of new assistant chiefs office with furniture and fence</li> </ul>	Security	New
26	Kanyanga Police	<ul style="list-style-type: none"> <li>• Construction of a new police post</li> </ul>	Security	New
27	Rahasi Area	<ul style="list-style-type: none"> <li>• Construction of new assistant chiefs office with furniture and</li> </ul>		New



		fence		
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### 3.5.7 Challenges

- The community does not fully understand the scope of NG-CDF and roles of various government entities in regards to development.
- Most of projects proposals do not lie under the NG-CDF mandate due to the restrictive nature of the Act.
- There is over reliance on NG-CDF funds by the public.
- Little or less allocation of funds from the NG-CDF Board
- Failure by the community to follow-up on the ongoing NG-CDF projects.
- Politicization of development projects.
- Majority of youths do not come and participate in these meetings

### 3.5.8 Way Forward

Majority of our constituency schools require new infrastructure due to the introduction of CBC. Namely Laboratory, new classrooms, toilets and workshops. The above observations when put into consideration and implemented, will allow the projects to function fully as required by the state Organizations such as NEMA, Public Health, Ministry of Education.

The community needs more sensitization on the devolved functions (NG CDF kitty and its mandate). There is need for all elected leaders to hold consultative meetings with the community to avoid duplication, double funding and politicization of projects.

## 3.6.0 Ward V: NGOLIA WARD

### 3.6.1 Members Present

- Deputy County Commissioner

- NG-CDF Committee
- Area Assistant County Commissioners
- Area Member of County Assembly/Representatives
- NG-CDF Voi Staffs
- Constituency office Staffs
- Invited Stakeholders
- Area Assistant Chiefs
- Area Village Elders
- Secondary Schools representatives (Staffs and Committee Members)
- Primary Schools representatives (Staffs and Committee Members)
- Community at large

### **3.6.2 Preliminaries**

All the meetings were presided over by the Assistant County Commissioners and Area Chiefs as masters of ceremony who welcomed all the members to the meeting and introduced the Voi NG-CDF team and all invited guests.

After welcoming the public to the meeting, led by senior asst Chief Chrispus Mwalangi and asst chief Micheal Mwakazi they jointly thanked the NG-CDF for organizing a forum where the people have the opportunity to present proposals on developmental projects they would like implemented under their localities/framework. The local administration emphasized wananchi on the need to register with the new Social Health Authority (SHA) and SHIF to ensure they get treatment at local health facilities. Parents were asked to take care of their children during this long holiday that children are home for about 2months so as to reduce cases of teens and early pregnancies. They called on wananchi to take advantage of the rains and plant crops as well as embrace tree planting as a way of conserving the environment especially due to climate change. Wananchi were also informed that going forward the issue of youths been vetted before getting Identification Cards had been scrapped off and more youths should come out to get the important document. Those engaging in poaching were also put on notice with wananchi being challenged to get involved in promoting security by reporting those perpetrating crimes.

### **3.6.3 Comments by the Fund Account Manager**

He started by describing how the NG-CDF office works, the regulations regarding projects and how the projects are funded and managed. He mentioned to the meeting

the relevance of the forum as stipulated in the NG-CDF ACT 2015 and the nature of projects fundable by NG-CDF. He differentiated the projects which are funded by National Government through NG-CDF and those funded by the County Government.

### 3.6.4 Comments by the NG-CDFC Chairman

The chairman thanked the constituents for attending the meetings in large numbers. He also highlighted all the projects implemented by Voi NG-CDF in Financial year 2022/2023 and 2023/2024. He explained the relevance of the Ward meetings and the need for NG-CDFC to convene public barazas in every ward in the constituency to chart the way forward regarding development matters and project priorities in the ward and the constituency at large. He explained the NG-CDF mandate of security and education sector and noted the importance of prioritizing key projects under NG-CDF for funding. The chairman warned the community against politicizing developmental projects. He also urged the public to fill bursary forms once they are out and attach all the necessary documentations bearing in mind the timelines that will be set.

### 3.6.5 Comments by the Area Member of National Assembly

The Mp representative Mr. Gideon Tsingwa started by thanking all the residents for coming out in large numbers to give proposals on development projects in the Sub County. He also outlined all other projects outside the NG-CDF mandate implemented by the Mp including roads, electricity and water projects in the constituency. He assured the residents that all the projects proposed outside the NG-CDF mandated would be reported to the necessary offices. He also urged residents to embrace development projects and stop politicizing them.

### 3.6.6 Project Priorities Identified in Ngolia Ward.

The following are the project proposals presented by the respective institutions and stakeholders:-

NO	Name of the Project	Proposed activity	Nature of the project	Remarks
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1.	Ndome Primary School	<ul style="list-style-type: none"> <li>• Construction of classrooms.</li> <li>• Renovation of 7NO. Classrooms.</li> <li>• Renovation of 1NO. Classrooms.</li> <li>• Administration block</li> <li>• Fence.</li> <li>• Construction of Laboratory (JSS)</li> </ul>	Education	New
2.	Mlundinyi Primary school	<ul style="list-style-type: none"> <li>• 2- Toilets</li> <li>• Renovation of classrooms</li> <li>• Fence.</li> <li>• Water tank and gutters</li> </ul>	Education	New
3.	Ndii primary School	<ul style="list-style-type: none"> <li>• Construction of 2NO. Classroom</li> <li>• Construction of Modern kitchen</li> <li>• Administration block</li> <li>• Fence.</li> </ul>	Education	New
4.	John Mark Mwanjumwa Secondary School	<ul style="list-style-type: none"> <li>• Toilets</li> </ul>	Education	New
5.	Allan Mjomba Secondary School	<ul style="list-style-type: none"> <li>• Fencing</li> <li>• Staff houses</li> <li>• Administration Block</li> <li>• Water tank and gutters.</li> </ul>	Education	New
6.	Ndome Ass. Chief's Office	<ul style="list-style-type: none"> <li>• Fence</li> </ul>	Security	New
7.	Mole Primary School	<ul style="list-style-type: none"> <li>• Construction of 2No classrooms</li> <li>• Tanks and gutters</li> <li>• Renovation of classrooms</li> </ul>	Education	Ongoing
8.	Wongonyi Primary School	<ul style="list-style-type: none"> <li>• Administration Block</li> <li>• Toilets</li> <li>• Leveling of school field</li> </ul>	Education	New
9.	Ghazi Primary School	<ul style="list-style-type: none"> <li>• Electricity connection to grade 9classroom</li> <li>• Lockers &amp; chairs to Grade 9classroom</li> <li>• Modern Kitchen</li> <li>• Dormitory</li> <li>• Tank &amp; Guttering</li> <li>• Fence</li> <li>• Leveling of field</li> </ul>	Education	New
10.	Ore Primary School	<ul style="list-style-type: none"> <li>• Fence</li> <li>• Toilets</li> <li>• Reveling of Football Field</li> <li>• Levelling of road entering the</li> </ul>	Education	New



		school		
11	Mwakajo Primary School	<ul style="list-style-type: none"> <li>• Construction of Modern kitchen</li> <li>• Construction of 2NO. Classroom (JSS) · Administration block</li> <li>• Library</li> <li>• Fence</li> <li>• Toilet - Girls</li> </ul>	Education	New
12	Mbulia Primary School	<ul style="list-style-type: none"> <li>• Toilets</li> <li>• Construction of 2NO. Classroom</li> <li>• Construction of Laboratory (JSS)</li> </ul>	Education	New
13	Ghazi Ass. Chief's Office	<ul style="list-style-type: none"> <li>• Toilet</li> <li>• Electricity</li> <li>• Renovation of Office windows/Grills</li> </ul>	Security	New
14	Jack Mwashimba Secondary School	<ul style="list-style-type: none"> <li>• Construction of Modern kitchen</li> <li>• Construction of Dining hall</li> <li>• Fence</li> <li>• Gate</li> </ul>	Education	New
15	Ghazi Area-Community	<ul style="list-style-type: none"> <li>• Police Post</li> <li>• Police Quarters</li> </ul>	Security	New
16	Mwaghogho Secondary School	<ul style="list-style-type: none"> <li>• Completion of a dormitory</li> </ul>	Education	Ongoing
17	David Kayanda Secondary School	<ul style="list-style-type: none"> <li>• New staff Quarters</li> <li>• Modern Kitchen</li> <li>• School Bus</li> <li>• Modern laboratory</li> <li>• Toilet - Staffs</li> <li>• Renovation of Classrooms.</li> <li>• Renovation of Boys Dormitory</li> <li>• Renovation of Girls Dormitory</li> <li>• Fence</li> </ul>	Education	New

### 3.6.7 Challenges

- The community does not fully understand the scope of NG-CDF and roles of various government entities in regards to development.

- Most of projects proposals do not lie under the NG-CDF mandate due to the restrictive nature of the Act.
- There is over reliance on NG-CDF funds by the public.
- Little or less allocation of funds from the NG-CDF Board
- Failure by the community to follow-up on the ongoing NG-CDF projects.
- Politicization of development projects.
- Majority of youths do not come and participate in these meetings

### **3.6.8 Way Forward**

Majority of our constituency schools require new infrastructure due to the introduction of CBC. Namely Laboratory, new classrooms, toilets and workshops. The above observations when put into consideration and implemented, will allow the projects to function fully as required by the state Organizations such as NEMA, Public Health, Ministry of Education.

The community needs more sensitization on the devolved functions (NG CDF kitty and its mandate). There is need for all elected leaders to hold consultative meetings with the community to avoid duplication, double funding and politicization of projects.

### **3.7.0 Ward VI: KALOLENI WARD**

#### **3.7.1 Members Present**

- Deputy County Commissioner
- NG-CDF Committee
- Area Assistant County Commissioners
- Area Member of County Assembly/Representatives
- NG-CDF Voi Staffs
- Constituency office Staffs
- Invited Stakeholders
- Area Assistant Chiefs
- Area Village Elders
- Secondary Schools representatives (Staffs and Committee Members)
- Primary Schools representatives (Staffs and Committee Members)

- Community at large

### **3.7.2 Preliminaries**

All the meetings were presided over by the Assistant County Commissioners and Area Chiefs as masters of ceremony who welcomed all the members to the meeting and introduced the Voi NG-CDF team and all invited guests.

After welcoming the public to the meeting, Kaloleni Senior Assistant Chief Shabban Nkrumah thanked the NG-CDF for organizing a forum where the people have the opportunity to present proposals on developmental projects they would like implemented under their localities/framework. The local administration emphasized wananchi on the need to register with the new Social Health Authority (SHA) and SHIF to ensure they get treatment at local health facilities. Parents were asked to take care of their children during this long holiday that children are home for about 2months so as to reduce cases of teens and early pregnancies. They called on wananchi to take advantage of the rains and plant crops as well as embrace tree planting as a way of conserving the environment especially due to climate change. Wananchi were also informed that going forward the issue of youths been vetted before getting Identification Cards had been scrapped off and more youths should come out to get the important document. Those engaging in poaching were also put on notice with wananchi being challenged to get involved in promoting security by reporting those perpetrating crimes.

### **3.7.3 Comments by the Fund Account Manager**

He started by describing how the NG-CDF office works, the regulations regarding projects and how the projects are funded and managed. He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF ACT 2015 and the nature of projects fundable by NG-CDF. He differentiated the projects which are funded by National Government through NG-CDF and those funded by the County Government.

### **3.7.4 Comments by the NG-CDFC Chairman**

The chairman thanked the constituents for attending the meetings in large numbers. He also highlighted all the projects implemented by Voi NG-CDF in Financial year 2022/20-

23 and 2023/2024. He explained the relevance of the Ward meetings and the need for NG-CDFC to convene public barazas in every ward in the constituency to chart the way forward regarding development matters and project priorities in the ward and the constituency at large. He explained the NG-CDF mandate of security and education sector and noted the importance of prioritizing key projects under NG-CDF for funding. The chairman warned the community against politicizing developmental projects. He also urged the public to fill bursary forms once they are out and attach all the necessary documentations bearing in mind the timelines that will be set.

### 3.7.5 Comments by the Area Member of National Assembly

The Mp representative Mr. Gideon Tsingwa started by thanking all the residents for coming out in large numbers to give proposals on development projects in the Sub County. He also outlined all other projects outside the NG-CDF mandate implemented by the Mp including roads, electricity and water projects in the constituency. He assured the residents that all the projects proposed outside the NG-CDF mandated would be reported to the necessary offices. He also urged residents to embrace development projects and stop politicizing them.

### 3.7.6 Project Priorities Identified in Kaloleni Ward.

The following are the project proposals presented by the respective institutions and stakeholders:-

NO	Name of the Project	Proposed activity	Nature of the project	Remarks
1.	Voi Sub County Education Office	<ul style="list-style-type: none"> <li>Voi Sub County Education Office</li> </ul>	Education	New
2.	Mwanyambo Special School	<ul style="list-style-type: none"> <li>Administration Block</li> </ul>	Education	New
3.	Kaloleni Mixed Secondary School	<ul style="list-style-type: none"> <li>Construction of 4No Classrooms</li> <li>Administration Block</li> </ul>	Education	New
4.	Tanzania/Bondeni Primary School	<ul style="list-style-type: none"> <li>Completion of Administration Block</li> <li>Modern Kitchen</li> </ul>	Education	Ongoing



5.	Kaloleni Police post		<ul style="list-style-type: none"> <li>• Construction of Kaloleni Police Post at Voi Junction</li> </ul>	Education	New
6.	Gimba Primary School	Primary	<ul style="list-style-type: none"> <li>• Construction of 6No Classrooms</li> <li>• Fencing</li> </ul>	Education	New
7.	Kalambe School	Primary	Renovation of 8No classrooms	Education	New
8.	Kalela School	Primary	<ul style="list-style-type: none"> <li>• Renovation of 6No Classrooms</li> <li>• Construction of 8No classrooms(Storey Building)</li> <li>• Toilets</li> <li>• Fencing</li> <li>• Leveling of school field</li> </ul>	Education	New
9.	Birikani School	Primary	<ul style="list-style-type: none"> <li>• Purchase of 160 Lockers and desks</li> <li>• Modern kitchen</li> <li>• 4No Classrooms</li> </ul>	Education	New
10	Kalela school	secondary	<ul style="list-style-type: none"> <li>• Water tank and gutters</li> </ul>	Education	New
11	Machakos Area		<ul style="list-style-type: none"> <li>• Construction of a new primary school</li> </ul>	Education	New
12	Kaloleni Chiefs Office	Assistant	<ul style="list-style-type: none"> <li>• Toilets</li> <li>• Fencing</li> <li>• Office furniture</li> </ul>	Security	New
13	Ongoni Village		<ul style="list-style-type: none"> <li>• Construction of Police Post</li> </ul>	Security	New

### 3.7.7 Challenges

- The community does not fully understand the scope of NG-CDF and roles of various government entities in regards to development.
- Most of projects proposals do not lie under the NG-CDF mandate due to the restrictive nature of the Act.
- There is over reliance on NG-CDF funds by the public.
- Little or less allocation of funds from the NG-CDF Board
- Failure by the community to follow-up on the ongoing NG-CDF projects.

- Politicization of development projects.
- Majority of youths do not come and participate in these meetings

### **3.7.8 Way Forward**

Majority of our constituency schools require new infrastructure due to the introduction of CBC. Namely Laboratory, new classrooms, toilets and workshops. The above observations when put into consideration and implemented, will allow the projects to function fully as required by the state Organizations such as NEMA, Public Health, Ministry of Education.

The community needs more sensitization on the devolved functions (NG CDF kitty and its mandate). There is need for all elected leaders to hold consultative meetings with the community to avoid duplication, double funding and politicization of projects.

### **4.0 Pictures**

Below are samples of the pictures taken during the Public Participation Exercise at the Six Wards within Voi Constituency.

WARD	PICTURE	REMARK
NGOLIA		Good attendance
KASIGAU		Good attendance



MBOLOLO

Good attendance





KALOLENI



Good attendance

			
<p>SAGALLA</p>			<p>Good attendance</p>
			



MARUNGU



Good attendance


## 5.0 CONCLUSION

The National Government through the National Treasury was challenged to release the NG-CDF money on time. The Area Member of Parliament was vested with the responsibility of appealing to the NG-CDF Board to release funds to the constituency on time to allow completion of projects and disbursement of bursary to bright but needy students.

The NG-CDF, County Government and other development stakeholders should plan and hold joint forums to avoid duplication of projects.

Projects should be allocated enough money to enable timely completion since delays causes increase of costs due to various factors like inflation, insecurity, wear and tear.

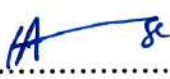
PREPARED BY: Zena Mwashighadi  
*NG-CDFC VOI SECRETARY*

Sign:  Date: 28/11/2024

APPROVED BY: Dominic Mwambanga  
*NG-CDFC VOI CHAIRPERSON*

Sign:  Date: 28/11/2024

APPROVED BY: Andrew Lumunge  
*NG-CDF VOI FAM*

Sign:  Date: 28/11/2024.

CONFIRMED BY: Daniel Nduti  
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Sign:  Date: 28/11/2024