



NG-CDF

National Government Constituencies Development Fund

Voi Constituency

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Voi

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MINUTES OF VOI NG-CDFC VOI NG-CDFC MEETING HELD ON 20/12/2018, 11/01/2019 AND 22/01/2019 AT VOI NG- CDFC BOARDROOM

MEMBERS PRESENT

- | | |
|-------------------------|-------------|
| 1. Nancy Monje - | Chairperson |
| 2. Bernard M. Kibengo - | Secretary |
| 3. Javan Lewela- | FAM |
| 4. Joseph Lewa- | DCC |
| 5. Hammerton Mbogo- | Member |
| 6. Josephine Wanjala- | Member |
| 7. Peter Mwawasi- | Member |
| 8. Alfred Mwarashu- | Member |
| 9. Livingstone Kiute- | Member |
| 10. Charity Maghuwa | Member |

IN ATTENDANCE:

1. Hon. Jones Mlolwa- MP Voi Constituency

AGENDA

1. Project Proposal FY 2018/19
2. Re- Allocation of Projects Activities
3. Implementation Status of On-Going Projects
4. Demand Letter

Preliminaries

The meeting was called to order at 8.00 am with a word of prayer from Mr. Peter Mwawasi.

MIN/VOI /NG/CDF/100/20/12/2018- READING OF PREVIOUS MEETING MINUTES

The Alfred Mwarashu read through the minutes of the previous meeting and they were confirmed by Charity Maghuwa and seconded by Josphine Wanjala.

MIN/VOI /NG/CDF/101/20/12/2018- PROJECT PROPOSAL FY 2018/19

As discussed in the previous meeting regarding Project Proposal FY 2018/19, FAM informed members that they are way behind the deadline given by the NG- CDF Board of 30th November 2018. He emphasized to members on the need to work in harmony and ensure smooth flow of operations.

Project Name	Estimated Cost (Kshs.)	Project activity	Allocation/ Approved Amount (Kshs.)	Status
Employees Salaries	2,821,932.00	Payment of staff salaries and gratuity	2,821,932.00	On-Going
	1,541,894.76	Accruing Gratuity of 7 Staff @ 31% of Basic Salary	1,541,894.76	New
Goods and Services	1,139,000.08	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	1,139,000.08	On-Going
NSSF	103,680.00	Payment of NSSF Deductions	103,680.00	On-Going
NHIF	80,400.00	Payment of NSSF Deductions	80,400.00	On-Going
Committee Expenses	855,545.69	Payment of Committee sitting allowances, transport, conferences	855,545.69	On-Going
Goods and Services	855,000.00	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	855,000.00	On-Going
Committee Expenses	855,000.00	Payment of Committee sitting allowances, transport, conferences	855,000.00	On-Going
NG-CDFC/PMC Capacity Building	1,561,209.00	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,561,209.00	On-Going
Emergency	5,738,993.45	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	New
Constituency Sports Tournament	2,180,817.51	Refurbishment of Mwangea Secondary School Football Pitch/Proposed public sports utility. (Field leveling, fitting goal posts, fixing the run ways around the field- 6 lanes, Stone pitching to block running water, and VIP stand and terraces).	2,180,817.51	New
Kambito Primary School	170,000.00	Water collection and storage- Purchase and transportation of 10,000 Litres Water Tank and Construction of Tank Base and Putting up of 20 meters Gutters.	170,000.00	New
Zungulukani Primary School	170,000.00	Water collection and storage- Purchase and transportation of 10,000 Litres Water Tank and Construction of Tank Base and Putting up of 20 meters Gutters.	170,000.00	New
Msharinyi Primary school	170,000.00	Water collection and storage- Purchase and transportation of 10,000 Litres Water Tank and Construction of Tank Base and Putting up of 20 meters Gutters.	170,000.00	New

Ndile Primary School	170,000.00	Water collection and storage- Purchase and transportation of 10,000 Litres Water Tank and Construction of Tank Base and Putting up of 20 meters Gutters.	170,000.00	New
Mchangá Primary School	170,000.00	Water collection and storage- Purchase and transportation of 10,000 Litres Water Tank and Construction of Tank Base and Putting up of 20 meters Gutters.	170,000.00	New
Kalambe Primary School	170,000.00	Water collection and storage- Purchase and transportation of 10,000 Litres Water Tank and Construction of Tank Base and Putting up of 20 meters Gutters.	170,000.00	New
e Primary School	170,000.00	Water collection and storage- Purchase and transportation of 10,000 Litres Water Tank and Construction of Tank Base and Putting up of 20 meters Gutters.	170,000.00	New
Mwakajo Primary School	170,000.00	Water collection and storage- Purchase and transportation of 10,000 Litres Water Tank and Construction of Tank Base and Putting up of 20 meters Gutters.	170,000.00	New
Mwambiti Secondary School	170,000.00	Water collection and storage- Purchase and transportation of 10,000 Litres Water Tank and Construction of Tank Base and Putting up of 20 meters Gutters.	170,000.00	New
New Marungu Secondary School	170,000.00	Water collection and storage- Purchase and transportation of 10,000 Litres Water Tank and Construction of Tank Base and Putting up of 20 meters Gutters.	170,000.00	New
Jack Mwashimba Sec School	170,000.00	Water collection and storage- Purchase and transportation of 10,000 Litres Water Tank and Construction of Tank Base and Putting up of 20 meters Gutters.	170,000.00	New
Buguta Secondary School	170,000.00	Water collection and storage- Purchase and transportation of 10,000 Litres Water Tank and Construction of Tank Base and Putting up of 20 meters Gutters.	170,000.00	New
Bursary Secondary Schools	18,760,218.88	Payment of bursary to needy student	18,760,218.88	New
Bursary Tertiary	8,500,000.00	Payment of bursary to needy student	8,500,000.00	New

Schools				
Bungule Primary School	3,697,216.40	Completion of Dormitory- (Roofing, plastering, flooring, fixing of doors & windows and painting)	2,197,216.40	On-Going
Mlondo Primary School	1,760,000.00	Additional funds for renovation of 3 classrooms- (Roofing, plastering, flooring, fixing of doors & windows and painting)	1,000,000.00	On-Going
Wagalla Primary School	1,029,285.00	Construction of 1 Classroom	1,029,285.00	New
Ore Primary School	2,696,342.41	Completion of Administration block- (Roofing, plastering, flooring, fixing of doors & windows and painting)	1,209,449.75	On-Going
Wray Primary School	1,136,206.90	Additional funds for renovation of 3 Classrooms- (Flooring, Painting, Fixing of doors, Fixing of windows, Fixing of roof)	400,000.00	On-Going
Wray Primary School	1,000,000.00	Renovations of 3 Classrooms (Flooring, Painting, Fixing of doors, Fixing of windows, Fixing of roof)- Kshs. 1,000,000.00	1,000,000.00	New
Mlundinyi Primary School	4,111,762.00	Construction of administration Block- (Head Teacher's Office, Deputy Head Teacher's Office, Staff Room and Accounts Clerk's Office)	4,111,762.00	New
Zungulukani Primary School	1,300,000.00	Completion of 1 Classroom @ Kes. 1,300,000.00 (Roofing, plastering, flooring, fixing of doors & windows and painting)	600,000.00	On-Going
Ndii Primary School	1,904,760.00	Completion of Two classrooms (Roofing, plastering, flooring, fixing of doors & windows and painting)	754,760.00	On-Going
Mrangi Primary School	2,000,000.00	Additional funding for renovation of 5 classroom (Roofing, plastering, flooring, fixing of doors & windows and painting)	1,000,000.00	On-Going
Imani Primary School	1,300,000.00	Completion of 1 classroom (Roofing, plastering, flooring, fixing of doors & windows and painting)	600,000.00	On-Going
Imani Primary School	950,000.00	Completion of 1 classroom (Flooring, plastering and painting)	250,000.00	On-Going
Sowa Primary School	1,800,000.00	Completion of renovation of 5 classroom (Roofing, plastering, flooring, fixing of doors & windows and painting)	300,000.00	On-Going
Mwambiti Primary School	1,665,801.40	Renovation of 3 classrooms- (Roofing, plastering, flooring, fixing of doors & windows and painting)	1,665,801.40	New
Wongonyi Primary School	900,000.00	Renovations of 4 classrooms (Roofing)	900,000.00	New
Boniface Mghanga Primary School	1,000,000.00	Fencing of the school (8.65 Acres of Land)- Phase 1 (Gate, Cement poles and Chain link)	1,000,000.00	New

Mkwachunyi Primary school	1,500,000.00	Completion of renovations of 8 Classrooms (Painting) at Kshs. 500,000.00. Renovations of 3 classroom (Roofing, plastering, flooring, fixing of doors & windows and painting) at Kshs. 1,000,000	1,500,000.00	New
Itinyi Primary School	1,000,000.00	Renovations of 2 classrooms (Roofing, plastering, flooring, fixing of doors & windows and painting)	1,000,000.00	New
Tausa Primary School	1,200,000.00	Renovation of 3 Classroom @ Kes. 1,200,000.00 (Roofing, plastering, flooring, fixing of doors & windows and painting)	1,200,000.00	New
Mbulia Primary School	2,500,000.00	Renovation of 5 classroom (Roofing, plastering, flooring, fixing of doors & windows and painting)	2,500,000.00	New
Mwakingali Primary School	2,500,000.00	Renovation of 5 classroom (Roofing, plastering, flooring, fixing of doors & windows and painting)	2,500,000.00	New
wakichuchu Secondary School	5,000,000.00	Construction of Administration Block and Library Phase 2- Kshs. 2,500,000.00	2,500,000.00	On-Going
New Marungu Secondary School	8,719,127.00	Construction of a Laboratory- Ksh. 4,119,984.00, Installation of Water & Gas Plumbing and Waste Drainage system of laboratory works – Kshs. 700,0000 and Construction of 8 Door Toilets (1No. 6 Door Toilet and 1No. 2 Door Toilet)- Kshs. 909,270.00	5,729,254.00	On-Going
New Marungu Secondary School	470,000.00	Additional funding for Supply of electricity- Kshs. 90,000.00. Purchase of furniture Classroom Chairs No.80 at Kshs. 360,000 and tables No. 3 at Kshs.20, 000.00.	470,000.00	On-Going
Allan Mjomba Secondary School	315,000.00	Purchase of furniture- Classroom chairs No 70	315,000.00	On-Going
Mwangea Secondary School	5,000,000.00	Completion (Steel Roof) of Administration block- (Head Teacher's Office, Deputy Head Teacher's Office, Staff Room and Accounts Clerk's Office)	1,000,000.00	On-Going
Kaloleni Secondary School	2,684,000.00	Construction of 1No. 4 Door toilet plus urinal (Boys) at Kshs.550, 000.00. Completion of 1No. 4 Door Toilet (girls) at Kshs. 200,000.00 Construction of 1No. 2 Door Toilet (Staff) at Kshs.500, 000.00 Purchase of furniture chairs No 100 at Kshs.450, 000.00. Construction of 1 Classrooms- Kshs. 984,000.00	2,684,000.00	On-Going

Mwakitawa Secondary School	2,000,000.00	Completion of Dormitory (Roofing, plastering, flooring, fixing of doors & windows and painting)	2,000,000.00	On-going
Buguta Secondary School	200,000.00	Completion of Dormitory (ramp and staircase)	200,000.00	On-going
Moi Boys High School	1,968,000.00	Construction of 2 Classrooms	1,968,000.00	New
Kasigau Technical School	6,918,970.00	Completion of 2No. Classrooms at Kshs.987,000 (Electrical works, plastering, painting, fixing windows and doors). Completion of administration block at Kshs. 904,000.00 (Electrical works, plastering, painting, fixing windows and doors). Completion of workshop at Kshs. 663,689.00 (Electrical works, plastering, painting, fixing windows and doors). Construction of staff & students toilets at Kshs.550, 000.00. Purchase of furniture:- 80 pieces of armed chairs at Kshs. 450,000.00. Electricity supply and installation at Kshs.700,000.00	4,254,689.00	On-Going
Voi community Library	25,791,941.60	Completion of Voi Community Library- (Retention: 2,296,888.16 and Final payment: 764,078.44)	3,060,966.60	On-Going
NG-CDF Office	1,450,000.00	Landscaping Kshs. 50,000.00 Gate construction at Kshs. 250,000.00 No.2, 10,000 Liters Water Tanks with Base, Gutters and water pump- Office at Kshs.600, 000.00. Construction of 1No. 2 Door Toilet and Urinary @ Kshs. 550,000.	1,450,000.00	New

Purchase of Office Assets	1,620,000.00	4 LAPTOPS DELL for Accountant, ICT Officer, clerk of works and records officer at Kshs.260, 000.00 1 CAMERA: CANON EOS M50 DIGITAL CAMERA at Kshs. 80,000.00 COPIER PRINTER WITH SCANNER CANON LASERS IMAGECLASS D1550 at Kshs.280, 000.00 3 WORK STATION DESK - 1 Main table and pedestal: Wooden at Kshs.90, 000.00 1 EXECUTIVE HIGH BACK OFFICE CHAIR- Black leather/Revolving chair at Kshs. 75,000.00 7 OFFICE LEATHER CHAIRS- Black/maroon leather model-duke at Kshs.105,000.00 2 WAITING COUCH 4 Seater- Metallic at Kshs. 30,000.00 FABRICATED WALL UNIT- To cover boardroom wall for file keeping at Kshs.250,000.00 8 ceiling Fans- 2 at the Boardroom and 6 in the Social Hall and installation at Kshs..100,000.00 AAC-18PCR AIR CONDITIONER-3.5M Piping kit and Installation at Kshs.85, 000.00 PANASONIC PROJECTOR and Manual wall-Mount projection screen. For presentation during meeting at Kshs. 145,000.00 Public address system:- 1.YAHAMA CBR15 15" 2 way PA speakers at Kshs. 65,000.00 2. YAHAMA mixer MG12XU 12 Channels and 2 wireless microphone at Kshs.55, 000.00	1,620,000.00	New
Kasigau Asst. Chief's Office	1,200,000.00	Construction of Chief's office and 2 Door Toilet	1,200,000.00	New
Ndara Asst. Chief's Office	1,200,000.00	Construction of Chief's office and 2 Door Toilet	1,200,000.00	New
Tausa Assistant County Commissioner Office	2,500,000.00	Construction of ACC's Office, Clerk's Office and a Boardroom	2,500,000.00	New
Maungu Police Post	2,500,000.00	Construction of Maungu Police Post	2,500,000.00	New
Kasigau Area Borehole Drilling	637,000.00	Kasugai Water Borehole drilling- Invoice 637,000.00 to National Water Conservation and Pipeline Corporation. Invoice Date: 8/7/2015.	637,000.00	On-Going
TOTAL	155,622,981.62		109,040,875.52	

The committee approved a variation of Kshs. 1,322,168.00 for New Marungu Secondary School. The contractor had to raise the floor level of the building to some approved level as the general ground in the school compound is rocky.

MIN/VOI /NG/CDF/101/20/12/2018- RE- ALLOCATION OF PROJECT ACTIVITIES

MIN/VOI /NG/CDF/102/20/12/2018- RE- ALLOCATION OF PROJECT ACTIVITIES

The following projects were earmarked, discussed and agreed for approvals to ensure completion, effectiveness and efficiency, and realization for Value for money in our projects, while considering public participation report, equal distribution of resources within the constituency, and needs within the constituency.

i. Constituency Innovation Hub (CIH)

NAME OF PROJECT	AMOUNT	PROJECT RE-ALLOCATED AND ACTIVITY	AMOUNT
Ngolia Chief's Office ICT Hub- Kshs. 1,169,256.80	3,507,770.40	KIRUTAI PRIMARY SCHOOL: Renovation of 3 Classrooms (Roofing, Plastering, Painting, and Fixing Doors and Windows). Note: New Project.	1,300,000.00
Marungu Social Hall ICT Innovation Hub- Ksh. 1,169,256.80		KALAMBE PRIMARY SCHOOL: Renovations of 3 classrooms (Flooring, plastering, Painting, Electrical works, raising of corridor for 3 classrooms, Fixing of doors, Fixing of windows, Fixing of roof). Note: Kes. 700,000.00 funded in FY 2017/18. The project was under budgeted by Kshs. 700,000.00.	700,000.00
Mbololo Social Hall ICT Innovation Hub- Ksh. 1,169,256.80		MWANYAMBO PRIMARY SCHOOL: Renovation (Roofing) of 6 Classroom (Replacement of Iron Sheets, trusses, parlins and two layers of blocks). Note: New Project. The school's parents and BOM have requested for replacement of whole school's roof of 23 classrooms.	1,507,777.40
TOTAL AMOUNT	3,507,770.40	TOTAL AMOUNT	3,507,770.40

Reasons for Re-allocation:

There's no network coverage in the 3 mentioned areas initially proposed for ICT Hubs projects thus community around wont realize value for their money.

ii. **Wangalla Primary School:**

NAME OF PROJECT AND ACTIVITY	AMOUNT	PROJECT RE-ALLOCATED AND ACTIVITY	AMOUNT
<ul style="list-style-type: none"> Purchase of 100 pcs 3 seater desks for Kes. 350,000.00 2 wooden teachers' tables for 94,000.00 and 10 Wooden Chairs for Kes. 60,000.00 	504,000.00	Completion of 2 Classrooms (Roofing, Plastering, Painting, and Fixing Doors and Windows). Note: The school parents, BOM and PTA prefer a classroom over desks, teachers' tables and wooden chairs. There's pressing need for classrooms due to congestion.	504,000.00
TOTAL AMOUNT	504,000.00		504,000.00

iii. **New Marungu Secondary School- Re submission**

In our meeting dated 27/09/2018, "MIN/VOI /NG/CDF/91/27/09/2018- Re- Allocations (Bursary and Emergency Funds)", the committee suggested a re- allocation to New Marungu of Kshs. 2,000,000.00 for the completion of School Toilets, Electrical Installation of the Whole School, Completion of Two Classrooms. This re- allocation proposal was declined by the NG- CDF Board.

However, the committee has agreed to re-submit the proposal with a breakdown as follows:

<u>PROJECT ACTIVITIES</u>	<u>ORIGINAL ESTIMATE</u>	<u>CURRENT ALLOCATION</u>
Completion of 2 Classrooms		
2 No classrooms - stall at slab level <ul style="list-style-type: none"> Walling Roofing Fixing of doors and windows Plastering –internal and external Flooring and ramp Painting 	Kes. 2,780,979.20	Kes. 1,650,000.00

<u>PROJECT ACTIVITIES</u>	<u>ORIGINAL ESTIMATE</u>	<u>CURRENT ALLOCATION</u>
Construction of 4 Door Toilet		
<ul style="list-style-type: none"> Construction of 4 Door toilet. This is to comply with Ministry of Education Regulations. 	Kes. 350,000.00	Kes. 350,000.00

MIN/VOI /NG/CDF/103/20/12/2018- IMPLEMENTATION STATUS OF ON-GOING PROJECTS

The committee noted that NG- CDFC Voi Constituency has 28 on-going projects which required full implementation, therefore:

VOI CONSTITUENCY

Financial Year	Project Name	Approved Activities	Pending Activities	Estimated Cost (Kshs.)	Amount Disbursed (Kshs.)	Balance to complete (Kshs.)	Imple. Status/Level
2012/13, 2017/18	Mwakichu Secondary School	Construction of Administration Block and Library	Floor tiling, painting and electrical installation	2,450,000	1,750,000	700,000	The Balance of Kshs. 700,000 was funded in FY 2017/18. Phase 1 of Library (Grd Flr) complete. CDFC funding Phase 2 of Administration block in FY 2018/19
2014/15, 2016/17	Mbololo Social Hall	Construction of social hall	Plastering, fixing of doors & windows, painting and electrical installation	4,697,976.80	3,000,000	1,697,976.80	Additional Kshs. 1,250,622 was reallocated from Emergency funds, Its approved by the Board 2018. Funds enough to complete the remaining works.
2014/15, 2017/18	Marungu Secondary School	Construction of Classroom	Fixing of door and windows, Painting and electrical installation	914,768	500,000	414,768	Additional Kshs. 300,000 was funded in FY 2017/18 and the funds are enough to complete the works. The school PMC reverted to labour based to ensure funds complete the works.
2015/16, 2016/17, 2017/18	Mwakitaw Secondary School	Construction of Dormitory	Plastering, fixing of doors & windows, painting and electrical	6,347,340.20	2,500,000	3,847,340.20	Additional Kshs. 2,000,000 funded in the current proposal. The balance to be

2015/16 , 2016/17	Kajire Secondary School	Construction of Dormitory	installation Plastering, flooring, fixing of doors & windows, painting and electrical installation	3,392,135.93	3,400,000	992,135.93	Financed in the FY 2019/20. Additional allocation done in FY 2016/17 of Kshs. 1,000,000 was enough to complete the remaining works. Project complete and in use
2015/16 , 2017/18	Our Lady Of Perpetual Succor Girls Secondary School	Construction of Dinning hall	Plastering, flooring, fixing of doors & windows, painting and electrical installation	6,921,619.47	2,000,000	4,921,619.47	Phase 1 - Dinning at finishing stage. Kshs. 2,000,000 was finance in FY 2017/18 and the balance of Kshs. 2,921,619 to be financed in the FY 2019/20.
2015/16	Voi Secondary School	Extension of biology laboratory & offices	Plumbing(water, waste & gas), electrical installation, worktops & cabinete fittings, flooring and painting	3,595,933.00	1,000,000	2,595,933	The project to be financed to completion in the FY 2019/20.
2015/16 , 2017/18	Mwangea Secondary School	Construction of Administratio n Block and Library	Plastering, flooring, fixing of doors & windows, painting and electrical installation	2,316,667	1,000,000*	1,316,667.32	Additional Kshs. 1,000,000 was allocated in the FY 2017/18. The funds are expected to complete the remaining works. Phase 2 of the project allocated Kshs. 1,000,000 for walling of the second floor of the block.

2015/16 , 2017/18	Miasenyi Secondary School	Construction of Science Laboratory	Roofing, plastering, flooring, fixing of doors & windows, worktops & cabinet fittings, plumbing (water, waste, gas), electrical installation and preparation & lab office room	4,795,932.80	1,000,000	3,795,932.80	Kshs. 1,000,000 funded in FY 2017/18 for the completion of practicals classroom. Pending works: Preparation room, lab office room, work tops, cabinet fitting and plumbing (water, waste, gas and electrical installation). The remaining works to be financed in FY 2019/20.
2015/16 , 2017/18	Kizumanzi Secondary School	Construction of Science Laboratory	Roofing, plastering, flooring, fixing of doors & windows, worktops & cabinet fittings, plumbing (water, waste, gas) and electrical installation	4,747,857.00	1,000,000	3,747,857	Additional Kshs. 1,000,000 was allocated in the FY 2017/18. The pending works are: Concrete benches, Tables and Stools, Gas piping, Water system and drainage, Lab shelves and Electrical works). The remaining balance of Kshs. 2,347,857 for completion of works will be allocated in the FY 2019/20.
2015/16	Ore Primary School	Construction of Administratio n Block	Walling, roofing, fixing of doors & windows, finishes, ceiling	3,042,036	700,000	2,342,036	The project has been funded to completion: Kshs. 1,124,922.41 in

2015/16 , 2017/18	Marungu Secondary School	Construction of Dormitory	Plastering, flooring, fixing of doors & windows, painting, plumbing, sewage system and electrical installation	7,502,451	2,000,000	5,502,451	FY 2017/18 and Kshs. 1,209,449.75 in the current project proposal FY 2018/19. The project was financed with additional funding in FY 2017/18 at Kshs. 1,000,000. The PMC reverted to labour based contracting of works. The project is about to complete for use. No further funding will be required.
2015/16 , 2017/18	Jack Mwashimb a Secondary School	Construction of Science Laboratory	Roofing, plastering, flooring, fixing of doors & windows, worktops & cabinet fittings, plumbing (water, waste, gas) and electrical installation	4,574,284	1,000,000	3,574,284	Additional funds for construction of Laboratory. Worktops and waste drainage, wall plastering and flooring kshs.700,000. Fixing of windows and door kshs.180,000. Electrical installation kshs.120,000. The remaining works to be funded in the FY 2019/20.
2016/17 ,	Zunguluka ni Primary	Construction of Classroom	Plastering, flooring, fixing of	943,250	700,000	243,250	The remaining amount to be

2017/18	School	doors & windows and painting				allocated in the FY 2019/20.	
2015/16, 2016/17	Mchang'a Primary School	Construction of 2No. Classrooms	Plastering, flooring, fixing of doors & windows, painting	1,500,000	500,000	1,000,000	The allocation was done in FY 2016/17 for one classroom and approved in the FY 2017/18. Funds enough to complete the one classroom. Already works in progress. The remaining classroom to be funded in the FY 2019/20.
2016/17, 2017/18	Mwambani Primary School	Construction of Classroom	Roofing, plastering, flooring, fixing of doors & windows and painting	1,383,815	700,000	683,815	Ksh. 500,000 was allocated in the FY 2017/18 for the completion of 1 classroom (roofing, fixing of doors and windows, finishes, painting. Funds enough for completion of the works.
2016/17, 2017/18	Kasigau chief's Office	Construction of Chief's Office	ceiling, painting, electrical supply & installation and flag post	1,025,214	700,000	325,214	Additional funds for completion of the works allocated in the FY 2017/18 of Ksh 350,000. Board yet to approve the allocation. Funds enough to complete the work.
2016/17	Maungu	Construction	ceiling, painting,	1,003,945	700,000	303,945	Additional funds

2017/18	Chief's Office	of Chief's Office	water supply, electrical supply & installation and flag post				for completion of the works allocated in the FY 2017/18 of Ksh 300,000. Board yet to approve the allocation. Funds enough to complete the work.
2013/14 2015/16 2016/17 2017/18	Ghazi Primary School	Renovation of all Classrooms and office block	3classrooms :- roofing, plastering, flooring, fixing of doors & windows and painting	6,351,369	5,100,000	1,251,369	Additional Kshs. 1,000,000 for completion of the renovation of 4 classroom (Flooring, Paintin g, Fixing of doors, Fixing of windows, Fixing of roof). The whole works is for renovation of the whole school. The contractor unable to complete the works due to extended duration of works and additional costs expected. Final allocation to be done in FY 2019/20 with re-valuation of public works report.
2016/17 2017/18	Marungu Primary School	Renovation of 5No. Classrooms and Office	2classrooms :- roofing, flooring, and painting	1,390,600	400,000	990,600	Additional Ksh. 500,000 allocated in the FY 2017/18 for the

						completion of the remaining 1 classroom (roofing, fixing of doors and windows, finishes, painting). 3 Classrooms now complete and in use. The 2 remaining classrooms to be funded in the FY 2017/18.
2015/16	Voi Primary School	Construction of one storey building: - 6No. Classrooms in phases	Phase I :- windows & doors fixing, plastering, flooring and painting	4,595,665.84	1,000,000	3,595,665.84
2013/14 , 2015/16 , 2016/17 , 2017/18	Voi Public Library	Construction of Public Library	Book shelves, kitchen cabinets, electrical & water supply, rain water harvesting and sewage system	26,676,180.00	20,826,699	5,849,481
2016/17	Ndii Primary School	Construction of 2No. Classrooms	Roofing, plastering, flooring, fixing of doors & windows and painting	1,904,766.40	1,400,000	504,766.40

	2015/16 , 2017/18	Kaloleni Secondary School	Construction of 2No. Classrooms, Administratio n block, furniture, toilets, electricity supply and installation	fitting of door shutters, windows panes and painting, toilets, furniture, electrical supply and installation	8,074,427.08	5,000,000	3,074,427.08	<p>the cuurent project proposal for FY 2018/19 for the completion of Two classrooms (Roofing, plastering, flooring, fixing of doors & windows and painting)</p> <p>Additional funding was allocated in the FY 2017/18 of Kshs. 1,550,000 for the completion of works. The amount allocated in the previous FY is expected to complete the works. However, additional funding for construction of toilets has been requested in the current FY project proposal.</p> <p>Additional classroom was constructed in the FY 2017/18 at Kshs. 700,000. Additional allocation for completion of the added new classroom ompletion of</p>
	2016/17 , 2017/18	Imani Primary School	Construction of Classroom	Painting	850,000	700,000	150,000	

							1 (Roofing, plastering, flooring, fixing of doors & windows and painting) done in the current project proposal, FY 2018/19.
2013/14 2015/16 2016/17 2017/18	KMTC - Voi Campus	Ground floor:- Construction of lecture halls, HOD offices, staffroom, staff & student toilets, library, laboratory, furniture, ramp and entrance staircases	Phase III:- 2No lecture halls, HOD offices, furniture, staff & student toilets, ramp and entrance staircases	70,000,000	21,000,000	49,000,000	Phase II:- Kshs. 20 Million Funded through equalisation fund. NG- CDFC to fund Phase III in the FY 2020/21-2021/22.
2015/16 2017/18	Kasigau Technical School	Construction of 4No. Classrooms, Administration block, Workshop, staff & students toilets, furniture, electricity and water supply	2No. Classrooms, workshop, worktop, staff & students toilets, furniture, electricity and water supply	12,500,000	7,000,000	6,905,000	The actual BQ was Kshs. 6,918,897 plus additional works of Ksh. 3,001,166 amounting to Kshs. 9,920,063. Additional allocation of Kshs. 4,254,689 has been allocated in the FY 2018/19. The allocation enough to complete the project.
2015/16	New	Construction	2No. Classrooms,	12,500,000	7,500,000	7,496,000	NG- CDFC is

		<p>1,322,168.00</p> <ul style="list-style-type: none"> Proposed Electrical installation of 4no. Classrooms, Administration Block and Laboratory Works – Kshs. 829,150.00 Proposed Water&Gas Plumbing And Waste Drainage system of laboratory works – Kshs. 2,603,447.00 Proposed Construction Of 2No. 6door Student & 2door Staff Toilets – Kshs. 1,609,270 <p>Total contractual sum – Kshs. 15,178,526.00 Amount paid – Kshs. 7,449,272.00</p>	<p>Kshs. 1,609,270. Ksh. 350,000 allocated in FY 2017/18 for 4 Door Toilet. Toilet complete and in use.</p> <p>Completion of two classrooms from the foundation slab level.</p> <p>Balance for all the works – Kshs. 7,729,254.00</p>	<p>Kshs. 1,650,000.00</p> <ul style="list-style-type: none"> Construction of 2No. 6door Student & 2door Staff Toilets – Kshs. 350,000.00 <p>Allocation in FY 2018/19 Construction of a complete science laboratory – Kshs. 5,729,254</p> <ol style="list-style-type: none"> Construction of a Laboratory- Ksh. 4,119,984.00 Installation of Water & Gas Plumbing and Waste Drainage system of laboratory works – Kshs. 700,0000 Construction of 8 Door Toilets (1No. 6 Door Toilet and 1No. 2 Door Toilet)- Kshs. 909,270.00
<p>Construction of one classroom – Kshs. 1,200,000</p>	<p>Construction of one classroom – Kshs. 1,200,000</p>			

Unapproved Project

Fund Account Manager informed members of unapproved project started in the FY 2016/17, Gajesh General Stores Ltd issued an invoice of Kshs. 693,680 for construction of 3No., 4 Door toilets of a contractual sum of Kshs. 2,510,593 at Mlundinyi Primary School. This project wasn't approved by NG- CDF Board.