



National Government Constituencies Development Fund Board
Garissa Township constituency
P.O Box 239-70100
Garissa, Kenya
Tel: 0723504365
Email: garissatownship@ngcdf.go.ke | Website: www.ngcdf.go.ke

REFNO: NG-CDF/GARISSA TOWNSHIP/VOL.2/11

9th December, 2024

The Chief Executive Officer
National Government Constituency Development Fund Board
P.O Box 46682-00100
Nairobi

Dear Sir/Madam,

RE: SUBMISSION OF MINUTES , SCHEDULES AND WARD REPORT FOR PROJECTS PROPOSAL FY 2024-2025

The NG-CDFC Garissa Township Submits Minutes , Schedules and ward report for projects proposal for the FY 2024-2025 .
Enclosed are the following documents;

- ✓ NGCDFC Minutes for Projects proposal
- ✓ Third Schedule
- ✓ Fourth Schedules
- ✓ Ward Report

YUSSUF KILASADEN
FUND ACCOUNT MANAGER
NG-CDF GARISSA TOWNSHIP

FUND MANAGER
GARISSA TOWNSHIP CONSTITUENCY
P. O. Box 243 - 70100
GARISSA

MINUTES OF GARISSA TOWNSHIP NG-CDFC MEETING HELD ON 2ND DECEMBER, 2024 AT
THE NG-CDF OFFICE BOARDROOM AT 9.00AM

MEMBERS PRESENT

1. Siyad Hared Muhumed-Chairman
2. Hassan Osman Shurie-Secretary
3. Sebastian Okiring'-DCC
4. Yussuf Kilas Aden -FAM
5. Mohamed Dayib-Member
6. Haretha Khahiye-Member
7. Fatuma Abdi-Member
8. Farah Olow-Member
9. Noor Hassan-Member
10. Maryan Somow-Member

AGENDA

1. Preliminaries
 - a. Prayers
 - b. Welcoming remarks from the Chairs
2. Introduction & Adoption of the Agenda
3. Reading and confirmation of previous minutes
4. Matters arising
5. Approval of Projects proposals for financial year 2024/2025
6. A.O.B
7. Adjournment

MIN 1/NG-CDFC/12/2024/2025: PRELIMINARIES

The chair called the meeting to order at 10.30am and requested Mr. Farah Olow to offer a word of prayer. The Chairman welcomed all members and thanked them for being punctual.

MIN 2/ NG-CDFC/12/2024/2025: INTRODUCTION & ADOPTION OF THE AGENDAS

The chair invited the secretary to take members through the agenda of the meeting as proposed. Members after deliberation adopted the agenda without amendments as was proposed by Hassan Osman Shurie and seconded by Haretha Kahiye.

MIN 3/ NG-CDFC/12/2024/2025: READING AND CONFIRMATION OF PREVIOUS MINUTES

The Secretary took the members through the Minutes of the previous meeting. The minutes were confirmed to be the true copy of the previous meeting by Noor Hassan and seconded by Maryan Somow.



MIN 4/ NG-CDFC/12/2024/2025: MATTERS ARISING

There were no matters arising from the previous Minutes.

MIN 5/ NG-CDFC/12/2024/2025: APPROVAL OF PROJECT PROPOSALS FOR FINANCIAL YEAR 2024/2025

The Fund manager brought to the attention of members on the provisions of the Board's circular Ref No: NG-CDFB/CEO/NG-CDF CIRCULARS/VOL III (001) dated 22nd October 2024 on the preparation and submission of constituency project proposals for 2024/2025 financial year. He further informed members that the constituency had been allocated a total of **Kshs. 170,469,856.74** for the current Financial Year and that the following key guiding areas as per the circular shall guide the preparation and submission of the proposals to the Board for consideration:

1. Project identification through ward forums
2. Consultation with the appropriate agencies on realistic project cost estimates
3. Consideration of ongoing projects
4. Budgeting of administration and Monitoring expenses
5. Consideration of climate change mitigation and adaptation activities
6. Financing of Constituency Digital Hubs
7. Funding of social security programme and Social Support Programme
8. Construction of NG-CDFC offices
9. Projects considered under Appropriation in Aid
10. Procurement of NG-CDFC Motor vehicle
11. Aligning Projects to BETA, Constituency Strategic Plan and other National Policies

a. Deliberation on the Ward Report

The Chair tabled to members the ward report that was conducted between 26th November, 2024 to 29th November, 2024 for discussion. From the report, the communities were guided on types of projects and the basis of consideration which included the amount allocated to the constituencies, constituency strategic plan and the National Government guiding policies. Each ward came up with at least 9 to 12 projects majorly in education, security and climate change areas as captured in the ward report (**annex 3**). Summary of the projects considered from the ward report per ward is as below:

No	Project Name	Proposed activities	Ward	Estimated Amount
1.	Towfiq primary school	Construction of 3no. classrooms and Construction of 2 door toilets one chamber for persons with disability friendly & Installation of 10000 litres water tank with gutters kshs 1,011,746	Waberi	4,011,746
2.	Bulla Algy primary school	Construction to completion of 1NO. classrooms for JSS	Iftin	1,000,000



3.	Garissa School	High	Construction of two storey 160 bed capacity dormitory upto ground floor	Waberi	25,000,000
4.	Nep secondary school	Girls	Construction of two storey 160 bed capacity dormitory upto ground floor	Township	24,000,000
5.	Bulla Secondary school	Argi	Construction to completion of 6no. classrooms & 4 door toilets	Iftin	8,000,000
6.	Garissa Teachers Training College		Completion of 120 bed capacity dormitory	Waberi	7,000,000
7.	Buriburis Station	Police	Construction to completion of 3 rooms and 4 no. door toilets	Galbet	5,000,000

b. Ongoing Projects

The manager tabled a summary of the on-going reports submitted to the board at the end of financial year 2023/2024. From the report, there were 3 projects reported as ongoing. However, the projects were to be funded in different phases and required additional funds to either complete a phase or final phase as advised by the public works. The manager reminded members that funding of ongoing projects takes precedence and must be done within three financial years.

o	Name of the Project	Year(s) Funded	Pending activities	Estimated Cost	Previous allocation(s)	Amount required to complete	Amount allocated	Balance	Remarks
	Garissa High School	2023/2024	Completion of two storey 160 dormitory block	70M	14M	70M	25M	31M	Funding to complete the project
	NEP Girls Secondary School	2023/2024	Completion of two storey 160 dormitory block	70M	14M	70M	24M	32M	More funds to be allocated in the next financial year

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Garissa Teachers Training College	2023/2024	Completion of 120 dormitory block	12M	5M	12M	7M	-	
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c. Statutory ceilings for administration and Monitoring and Evaluation

The manager briefed members of the key guidelines by the Board and informed members that the Board laid more emphasis on the following areas;

- Provision of a detailed budget with clear breakdown of each component towards funds for administration and recurrent expenditure
- Allocation of funds to staff salaries to be informed by a documented staffing structure approved by the Committee with clear job description for each employee and must conform to the government guidelines on minimum wage.
- Consideration of other statutory deductions such as housing levy, National Social Security Fund (NSSF) and Social Health Insurance Fund (SHIF)
- Costing of the funds allocated to Monitoring and Evaluation to be informed by a proper work plan as provided in annex 2.

The said budgets were tabled by the manager and upon deliberations having considered the constituency allocation and the needs of the community, the committee members approved as provided in annex 1:

d. Climate change mitigation and adaptation activities

The manager tabled a guideline on climate change issued by the Board. The committee after deliberation considered funding of energy saving jikos in Boystown secondary school at a cost of kshs.1,500,000, Sambul Boys secondary school at a cost of kshs.1,500,000 and ADC Primary school kshs.1,500,000.

e. Funding of Social Security Programme and Social Support Programme

The Chairman shared summary report of the beneficiaries in the social support program that were enlisted and benefited from the scheme. Having gone through the process, the committee approved allocation of funds for 1000 vulnerable people at kshs 6000 each.

f. NG-CDFC Office

The Chairman informed members that the executive went to the county commissioner's office and asked for land for the construction of ng-cdf office. However, after meeting with the county commissioner, he promised to give land within the district headquarter but after a month later we were informed that there is no space at the district headquarters and another land will be given at chief camp.

After consultation with the leadership of the sub-county, it was found that the area is not fit.

g. Digital hub

The committee after consultation with the relevant stakeholders were informed of no availability of land to construct the digital hub .

h. Final project proposed with list of all prioritized projects

After a lengthy deliberation and consideration all areas as advised by the Board including but not limited to public participation, adequate consultation with public works, ongoing project, work plan and budgets for administration and monitoring vote, aligning project to BETA, constituency strategic plan and other National Government Policies, the committee agreed on the below listed projects to be forwarded to the Board for consideration and approval.

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
Contractual Employees	Payment of staff Basic Salaries for 8 NG-CDFC staffs	2,208,000		2,208,000	New
House Allowances	Payment of House Allowance to 8 NGCDFC Staffs	360,000		360,000	New

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Gratuity-contractual employees	Payment of gratuity to 8 NGCDFC staff	684,480		684,480	New
NSSF	Employer's contribution to NSSF for 8 NG-CDFC staffs	119,520		119,520	New
Employer's Contribution on Affordable Housing Levy	Employer's Contribution on Affordable Housing Levy for 8 NG-CDFC staffs	34,200		34,200	New
Employee's contribution towards SHIF	Employee's contribution towards SHIF for 8 NG-CDFC staffs	62,700		62,700	New
NG-CDF allowances	Payment of NG-CDF Allowances	1,128,000		1,128,000	New
Other committee Expenses	Payment of other committee expenses	660,000		660,000	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	120,000		120,000	New
Internet Connections	Payment of Internet Connections	137,291		137,291	New
Courier and Postal Services	Payment of Courier and Postal Services	72,000		72,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services	144,000		144,000	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	480,000		480,000	New
Catering Services (receptions), , Food and Drinks	Payment of Catering Services (receptions), , Food and Drinks	660,000		660,000	New
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	60,000		60,000	New

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Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	60,000		60,000	New
Travel Costs (airlines, bus, railway, mileage allowances.)	Payment of Transport Expenses	198,000		198,000	New
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	540,000		540,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for FAM, NG-CDFC staff and other government officers	660,000		660,000	New
Hire of Transport	Payment of Hire of Transport	180,000		180,000	New
General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	600,000		600,000	New
Bank service commission and charges	Payment of Bank service commission and charges	60,000		60,000	New
SUBTOTAL				9,228,191	
MONITORING AND EVALUATION AND CAPACITY BUILDING					
Publishing and Printing Services	Payment of Publishing and Printing Services	200,000		200,000	New
Hire of training Facilities and Equipment	Hire of training Facilities and equipment for NG-CDFC, PMC and Staffs	924,000		924,000	New
Catering Services (receptions), Food and Drinks	Payment of Catering Services for the NG-CDFC office	660,000		660,000	New
Hire of Transport	Payment of Hire of Transport	400,000		400,000	New

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Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	240,000		240,000	New
Capacity building					
Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC during capacity building	600,000.00		600,000.00	New
Daily subsistence allowance	Payment of Daily subsistence allowance to NG-CDFC staff and other government officers	600,000.00		600,000.00	New
NGCDFC allowance	Payment of NGCDFC allowance	940,000.00		940,000.00	New
Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC	200,000.00		200,000.00	New
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	240,000.00		240,000.00	New
Other committee expenses	Payment of Other committee expenses	110,095.00		110,095.00	New
SUBTOTAL				110,095.00	
EMERGENCY				5,114,095	
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	8,972,097.72			New
SUBTOTAL		8,972,097.72		8,972,097.72	
CLIMATE CHANGE MITIGATION AND ADAPTATION ACTIVITIES					
Boystown Secondary school	Provision of Energy saving Jikos	1,500,000		1,500,000	New
Sambul Boys Secondary School	Provision of Energy saving Jikos	1,500,000		1,500,000	New

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Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADC Primary School	Provision of Energy saving Jikos	1,500,000		1,500,000	New
		4,500,000		4,500,000	
SUBTOTAL					
BURSARY AND SOCIAL SECURITY PROGRAMS					
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	40,000,000		40,000,000	New
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	22,187,942		22,187,942	New
NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 2,000 no. vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with SHA as shall be identified within the Constituency. @6,000	6,000,000		6,000,000	New
SUBTOTAL		68,187,942		68,187,942	
PRIMARY SCHOOLS PROJECTS					
Towfiq primary school	Construction to completion of 3 classrooms kshs. 3,000,000 and Construction of 2 door toilets one chamber for persons with disability friendly & Installation of 10000 litres water tank with gutters kshs.1,011,746	4,011,746		4,011,746	New

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Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Bulla Algy Junior primary school	Construction to completion of 1NO. Classroom for JSS	1,000,000		1,000,000	New
Bulla Mzuri primary school	Purchase and supply of 110 three seater wooden desks	455,785.02		455,785.02	New
SUBTOTAL				5,467,531.02	
SECONDARY SCHOOLS PROJECTS					
Garissa High School	Construction of two storey 160 bed capacity dormitory upto ground floor	70,000,000	14,000,000	25,000,000	On-going
Nep Girls secondary school	Construction of two storey 160 bed capacity dormitory upto ground floor	70,000,000	14,000,000	24,000,000	On-going
Bulla Argi Secondary school	Proposed Bulla Argi Secondary School- Construction to completion of 6 classrooms Kshs 7,000,000 & construction to completion of 4 door toilets with one being disability friendly kshs 1,000,000	8,000,000		8,000,000	New
SUBTOTAL			28,000,000	57,000,000	
SECURITY PROJECTS					
Buriburis Police Station	Construction to completion of 3 staff quarters with two rooms and dwarf walling veranda kshs.4,000,000 and construction to completion of 4 door toilets with one being disability	5,000,000		5,000,000	New

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Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	friendly kshs.1,000,000				
SUBTOTAL				5,000,000	
TERTIARY PROJECTS					
Garissa Teachers Training College	Completion of 120 bed capacity dormitory .	12,000,000	5,000,000	7,000,000	On-going
SUBTOTAL				7,000,000	
OTHER PROJECTS					
SUBTOTAL					
TOTAL ALLOCATION FOR THE YEAR			33,000,000	170,469,856.74	

MIN 7/ NG-CDFC/05/2024/2025: ADJOURNMENT

The meeting come to an end with a word of prayer from Noor Maulid at 2:00 p.m

Prepared by:

Confirmed by:

HASSAN OSMAN SHURIE
SECRETARY
NG-CDF GARISSA
TOWNSHIP CONSTITUENCY

HASSAN OSMAN SHURIE
SECRETARY
NG-CDF GARISSA TOWNSHIP

SIYAD HARED MUHUMED
CHAIRMAN
NG-CDF GARISSA TOWNSHIP

National Government
Development
CHAIRMAN
NG-CDF Garissa Township
P.O. Box 90 - 70100

SIYAD HARED MUHUMED
CHAIRMAN
NG-CDF GARISSA TOWNSHIP

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 027

CONSTITUENCY NAME: GARISSA TOWNSHIP

FINANCIAL YEAR: 2024-2025

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
027/AP1	Administration/Recurrent	9,228,191.00
027/AP2	Monitoring and evaluation/Capacity Building	5,114,095.00
027/2640100	Bursary/Mocks/Cats	68,187,942.00
027/2640200	Emergency Projects	8,972,097.72
027/2630204	Primary School Projects	5,467,531.02
027/2630205	Secondary School Projects	57,000,000.00
027/2630206	Tertiary Institution Projects	7,000,000.00
027/2640507	Security Projects	5,000,000.00
027/2640510	Environmental Projects	4,500,000.00
TOTAL		170,469,856.74

SIYAB HADLE MUHAMMED

Chairman

Signature

6, 12, 2024

Date

YUSSUF KILAS ADEK

Fund Manager

Signature

6, 12, 2024

Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 027

Constituency Name GARISSA TOWNSHIP

County Garissa

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 9,228,191.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0007-027-2110000-100-2024-2025-1	Payment of staff Basic Salaries for 8 NG-CDFC staffs	Ongoing Project	2,208,000.00
House Allowances	4-0007-027-2110000-100-2024-2025-2	Payment of House Allowance to 8 NGCDFC Staff	Ongoing Project	360,000.00
	4-0007-027-2710102-100-2024-2025-3	Payment of gratuity to 8 NGCDFC staff	Ongoing Project	684,480.00
NSSF	4-0007-027-2120101-100-2024-2025-4	Employers contribution to NSSF for 8 NG-CDFC staffs	Ongoing Project	119,520.00
Employers Contribution on Affordable Housing Levy	4-0007-027-2120103-100-2024-2025-5	Employers Contribution on Affordable Housing Levy for 8 NG-CDFC staffs	Ongoing Project	34,200.00
Employees contribution towards SHIF	4-0007-027-2120201-100-2024-2025-6	Employees contribution towards SHIF	Ongoing Project	62,700.00
NG-CDF allowances	4-0007-027-2210811-100-2024-2025-7	Payment of NG-CDF Allowances	Ongoing Project	1,128,000.00
Other committee Expenses	4-0007-027-2210802-100-2024-2025-8	Payment of other committee expenses	Ongoing Project	660,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0007-027-2210201-100-2024-2025-9	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	Ongoing Project	120,000.00

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Fourth Schedule Report

Internet Connections	4-0007-027-2210202-100-2024-2025-10	Payment of Internet Connections	Ongoing Project	137,291.00
Courier and Postal Services	4-0007-027-2210203-100-2024-2025-11	Payment of Courier and Postal Services	Ongoing Project	72,000.00
Publishing and Printing Services	4-0007-027-2210502-100-2024-2025-12	Payment of Publishing and Printing Services	New Project	144,000.00
Advertising, Awareness and Publicity Campaigns	4-0007-027-2210504-100-2024-2025-13	Payment of Advertising, Awareness and Publicity Campaigns	Ongoing Project	480,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0007-027-2210801-100-2024-2025-14	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	660,000.00
Supplies and Accessories for Computers and Printers	4-0007-027-2211102-100-2024-2025-15	Payment of Supplies and Accessories for Computers and Printers	New Project	60,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0007-027-2211103-100-2024-2025-16	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	60,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0007-027-2210301-100-2024-2025-17	Payment of Transport Expenses	New Project	198,000.00
Accommodation - Domestic Travel	4-0007-027-2210302-100-2024-2025-18	Payment of Accommodation - Domestic Travel	New Project	540,000.00
Daily Subsistence Allowance	4-0007-027-2210303-100-2024-2025-19	Payment of Daily Subsistence Allowance for FAM, NG-CDFC staff and other government officers	New Project	660,000.00
Hire of Transport	4-0007-027-2210604-100-2024-2025-20	Payment of Hire of Transport	New Project	180,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0007-027-2211101-100-2024-2025-21	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	600,000.00
Bank service commission and charges	4-0007-027-2211301-100-2024-2025-22	Payment of Bank service commission and charges	New Project	60,000.00
TOTAL:				9,228,191.00

Person completing form

SIGNATURE:

DATE:

6, 12, 2024

NAME:

POSITION:

JUSSUF Kilav Aden

PAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 027
 Constituency Name GARISSA TOWNSHIP County Garissa
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
 Original Cost Estimates, in Ksh 5,114,095.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Hire of training Facilities and Equipment	4-0007-027-2210704-111-2024-2025-1	Hire of training Facilities and equipment for NG-CDFC, PMC and Staffs	New Project	924,000.00
Publishing and Printing Services	4-0007-027-2210502-111-2024-2025-2	Payment of Publishing and Printing Services	New Project	200,000.00
Catering Services (receptions), Food and Drinks	4-0007-027-2210801-111-2024-2025-3	Payment of Catering Services for the NG-CDFC office	New Project	660,000.00
Hire of Transport	4-0007-027-2210604-111-2024-2025-4	Payment of Hire of Transport	New Project	400,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0007-027-2211101-111-2024-2025-5	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	240,000.00
Accommodation Allowance	4-0007-027-2210710-111-2024-2025-6	Payment of Accommodation Allowance of NG-CDFC during the capacity building.	New Project	600,000.00
Daily Subsistence Allowance	4-0007-027-2210303-111-2024-2025-7	Payment of daily subsistence allowance to NG-CDFC Staff and other government officers	New Project	600,000.00
NGCDFC allowance	4-0007-027-2210811-111-2024-2025-8	Payment of NGCDFC allowance	New Project	940,000.00
Travel Allowance on training	4-0007-027-2210701-111-2024-2025-9	Payment of Travel Allowance of NGCDFC, National Government officers and PMC	New Project	200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0007-027-2210401-111-2024-2025-10	Payment of Transport Expenses	New Project	240,000.00
Other committee expenses	4-0007-027-2210802-111-2024-2025-11	Payment of Other committee expenses	New Project	110,095.00
			TOTAL:	5,114,095.00

Person completing form

SIGNATURE: _____



DATE: _____

6, 12, 2024

NAME: _____

Yusuf Kilaw Aden

POSITION: _____

FRM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 027
 Constituency Name GARISSA TOWNSHIP County Garissa
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
 Original Cost Estimates, In Ksh 68,187,942.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0007-027-2640102-103-2024-2025-1	Payment of bursary to needy students in tertiary institutions	New Project	40,000,000.00
Bursary Secondary Schools	4-0007-027-2640101-103-2024-2025-2	Payment of bursary to needy students in secondary schools	New Project	22,187,942.00
NG-CDFC Social Security Programmes	4-0007-027-2640103-103-2024-2025-3	Provision of annual medical insurance cover for 2,000 no. vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with SHA as shall be identified within the Constituency.@6,000	New Project	6,000,000.00
			TOTAL:	68,187,942.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 027

Constituency Name GARISSA TOWNSHIP

County Garissa

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 8,972,097.72 dated


Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0007-027-2640200-101-2024-2025-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,972,097.72
TOTAL:				8,972,097.72

Person completing form

SIGNATURE:



DATE:

6, 12, 2024

NAME:

YUSSUF KILAS ADEN

POSITION:

FAW

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 027

Constituency Name GARISSA TOWNSHIP

County Garissa

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 5,467,531.02 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bulla Mzuri primary school	4-0007-027-2630204-104-2024-2025-5	Purchase and supply of 110 three seater wooden desks	New Project	455,785.02
Towfiq primary school	4-0007-027-2630204-104-2024-2025-6	Construction to completion of 3 classrooms kshs 3,000,000 and Construction of 2 door toilets one chamber for persons with disability friendly & Installation of 10000 litres water tank with gutters kshs 1,011,746	New Project	4,011,746.00
Bulla Algy primary school	4-0007-027-2630204-104-2024-2025-8	Construction to completion of 1NO. Classroom for JSS	New Project	1,000,000.00
TOTAL:				5,467,531.02

Person completing form

SIGNATURE:

DATE:

6, 12, 2024

NAME:

Faisif Kilas Aden

POSITION:

PPM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 027

Constituency Name GARISSA TOWNSHIP

County Garissa

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 57,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Garissa High School	4-0007-027-2630205-104-2024-2025-1	Construction of two storey 160 bed capacity dormitory upto ground floor	New Project	25,000,000.00
Nep Girls secondary school	4-0007-027-2630205-104-2024-2025-2	Construction of two storey 160 bed capacity dormitory upto ground floor.	New Project	24,000,000.00
Bulla Argi Secondary school	4-0007-027-2630205-104-2024-2025-4	Proposed Bulla Argi Secondary School-Construction to completion of 6 classrooms kshs 7,000,000 & construction to completion of 4 door toilets with one being disability friendly kshs 1,000,000	New Project	8,000,000.00
TOTAL:				57,000,000.00

Person completing form

SIGNATURE:

DATE:

6, 12, 2024

NAME:

YUSSUF KIBAA ADEN

POSITION:

FAH

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 027

Constituency Name GARISSA TOWNSHIP

County Garissa

Project Number 2630206

Project Title Tertiary Institution Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 7,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Garissa Teachers Training College	4-0007-027-2630206-104-2024-2025-1	Completion of 120 bed capacity dormitory	New Project	7,000,000.00
TOTAL:				7,000,000.00

Person completing form

SIGNATURE:

DATE:

6, 12, 2024

NAME:

YOUSUF KILAS ADZU

POSITION:

FISM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 027

Constituency Name GARISSA TOWNSHIP

County Garissa

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 5,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Buniburis Police Station	4-0007-027-2640507-113-2024-2025-1	Construction to completion of 3 staff quarters with two rooms and dwarf walling veranda kshs 4,000,000 and construction to completion of 4 door toilets with one being disability friendly kshs 1,000,000	New Project	5,000,000.00
TOTAL:				5,000,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

**FOURTH SCHEDULE (s. 30)
 PROJECT DESCRIPTION FORM**

Constituency No 027
 Constituency Name GARISSA TOWNSHIP County Garissa
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment/Climata Change Mitigation activities
 Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
 Original Cost Estimates, in Ksh 4,500,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Boystown Secondary school	4-0007-027-2640510-110-2024-2025-1	Provision of Energy saving Jikos	New Project	1,500,000.00
Sambul Boys Secondary School	4-0007-027-2640510-110-2024-2025-2	Provision of Energy saving Jikos	New Project	1,500,000.00
ADC Primary School	4-0007-027-2640510-110-2024-2025-3	Provision of Energy saving Jikos	New Project	1,500,000.00
TOTAL:				4,500,000.00

Person completing form

SIGNATURE: [Signature] DATE: 6.12.2024
 NAME: YUSSUF KELAS ADE POSITION: FAD



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

GARISSA TOWNSHIP CONSTITUENCY

WARD PUBLIC FORUM

REPORT

NOVEMBER, 2024



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MODELS

Vision: "Equitable social-economic development across the constituency"

Mission: "To deliver leadership and policy guidance for proper management of the fund"

Tagline: "Inspiring a Community to Greatness"

Core Values:

- Transparency and accountability
- professionalism and integrity
- commitment and teamwork
- neutrality and objectivity
- timeliness and excellence
- advocacy for citizen participation

1.0 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NGCDF) is under the Ministry of Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

1.1 BACKGROUND INFORMATION – GARISSA TOWNSHIP CONSTITUENCY

1.1.1 Introduction

Garissa Township NGCDF is a Constituency Located in Northern Eastern Region in Garissa County, Kenya. The Constituency has four Wards and ensures that projects for the years are allocated fairly across the four wards

The constituency is one of the six (6) constituencies of Garissa County. The others are Dadaab, Fafi, Lagdera, Ijara, and Balambala.

The constituency is located in Garissa County.

1.1.2 Population Projections

According to the 2009 National Population and Housing Census, Garissa Township Constituency had a population of 91,143. Currently, the constituency has a population of 121,227 (2018) and is projected to increase to 142,174 in 2022. Further, its population density is 12 and is projected to increase to 14 by 2022 (*see table 1-2*).

These projections are based on a projected population growthrate of 3.22 per cent. Most of the population is based in the rural areas of whom majority are pastoralists are found in the grazing reserves and watering points.

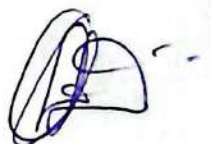


Table 1-2: Population Projections for Garissa Township

Constituency	2009 (Census)		2019 (Projections)	
	Population	Density (Km ²)	Population	Density (Km ²)
Fafi	95,212	6	134,040	6
Ijara	92,663	9	141,591	10
Lagdera	245,123	18	50,315	18
Garissa	190,062	34	163,914	30
Total	623,060		489,860	

1.1.3 Key Development Challenges in the Constituency related to key function of under NG-CDF Programme and beyond

Low Literacy Levels: The constituency has low literacy levels at 17.6 per cent. This is as a result of early marriages, female genital mutilation and exploitation of women among other negative vices. Other factors include absenteeism by pupils to attend homechores and in some instances shortage of role models. Staffing levels are low with teacher/pupil ratio of 1:77 and 1:11 at the primary and secondary levels respectively. *Interventions need to be put in place to fully address both socio-economic and cultural factors affecting education with special interest in girl-child education.*

Inadequate School Infrastructure: Most of the schools (especially secondary) lack adequate learning facilities and equipment. This has greatly affected the quality of education in the constituency which is clearly reflected by the performance in the national examinations. *To improve the current education status, concerted efforts by all education stakeholders in the constituency to address both physical infrastructure and learning facilities will be enhanced.*

Environmental Degradation: Continued charcoal burning, tree cutting, overgrazing and overstocking have led to massive environmental degradation. A proper waste disposal system is lacking in all market centres. This has led to non-degradable waste accumulation in the market centres.

Insecurity and Clannism: There have been increased cases of insecurity which manifests itself in form of inter-clan conflicts caused by fighting over resources such as land, water and grazing land.

The constituency population is dominantly comprised of the Somali people who identify themselves through the clans. The main clans include: Degodia. Clannism is a factor to consider in development planning and distribution of resources. Most of the conflicts experienced are related to sharing of resources especially water and pasture for livestock.

Inadequate Water Supply and Sanitation: The constituency is faced with acute water scarcity with only 50 per cent of the population having access to safe water. Most of the constituency population lives in rural areas and mostly uses unsafe water direct from the laggas, boreholes, shallow wells and pans. The average distance to the nearest water point is 20 Km. Water tracking has aided in providing water to settlements experienced with acute water problem. Further, as low as 80 per cent of the population use pit latrines while 20 per cent use other means of sanitation such as bushes. This poses a health hazard in terms of disease outbreak such as cholera.

Poor Roads: The constituency has a poor road network consisting of only earth surface roads. Roads are the most common mode of transport in the constituency despite their poor state. The entire feeder road network is in bad condition. All roads are rendered impassable during rainy season thus curtailing all movements by road within the constituency. The constituency lacks proper bridges hence drifts are commonly used along the laggas which are rendered impassable during floods hence need for proper bridges.

Inadequate Health Facilities and Services: Provision of health services is affected by the few health facilities available within the county. The doctor patient ratio is 1: 100,000 which is very low comparing with the national ratio of 1:5,000. *There is need for the county government to invest in more doctors.* Due to scarcity of the facilities, residents travel long distances to access health services with an average distance to the nearest health facility being 20Km. In addition, poor road network leads to many patients opting to forgo treatment. *There is need, therefore, to put up staff houses and equip more health facilities so that community access healthcare within 10 Km.*

Low Agricultural and Livestock Production: Low agricultural productivity has been witnessed in the constituency. Lack of access to farm inputs such as fertilizers, improved seed varieties, pesticides, machinery, and water shortage for effective irrigation form the bottlenecks to increased farm productivity. Poor access to markets for local farmers to sell their produce and earn income maintains them in the vicious cycle of poverty. The constituency lacks processing plants for value addition to agricultural and livestock products. The value addition is expected to increase products penetration to the wider markets.

Food Shortage: A large percentage of the constituency population (72%) is food poor. This is caused by over reliance on rain fed farming, poverty, lack of modern farming methods and high dependency on relief food. According to the 2015/16 Kenya Integrated Household Budget Survey (KIHBS) report, Garissa County headcount poverty rate stands at 62.6 per cent with 10.5 per cent hardcore poverty rate. Nationally, three sources account for three-quarters of all food purchases, namely; general shops (27.9%), open markets (26.6%) and kiosks (22%). Most of the purchases in the arid counties are sourced from kiosks with Garissa County accounting for the highest share (73.6%), followed by Turkana (57.1%) and Mandera (52.6%). Only a paltry 10.1 per cent of Garissa residents get food from their own sources. *There is, therefore, need to introduce modern farming methods such as green houses and provide sufficient water for irrigation farming.*

Poor Access to Markets: Due to poor state of the road infrastructure, markets are inaccessible especially during the rainy season. This leads to agricultural and livestock produce not reaching to the markets in time hence huge losses to farmers. Inadequate market information is a big hindrance to market access and also price trends.

The constituency lacks appropriate technology and skills to process and preserve agricultural and dairy products. Lack of market information and skills amongst the farmers and business community has hampered the expansion of the market for products from the constituency. Poor storage facilities affect production with 90 per cent of farmers using traditional storage methods. Inactive farmers, cooperative societies and associations coupled with poor roads are a hindrance to the marketing process. Livestock farmers are forced to bear with exploitative middlemen due to the lack of proper marketing strategies and cooperative movement in the constituency. *There is need to strengthen farmers, institutions to improve marketing of farm and livestock products.*

Human Wildlife Conflicts: The constituency lacks protected wildlife conservancy hence increased cases of human wildlife conflicts exhibited through snake bites, attacks of livestock by hyenas and lions. The common wildlife types are gazelles, giraffes, hyenas, ostrich and lions which are left to move freely. There is need to establish a protected area to avert these conflicts.

Land Ownership: All land in the constituency is held in trust by the government hence populace hold no title deeds. This limits farmers, capacity to develop their land for sustainable development. Consequently, this has led to poor land use systems leading to environment degradation. Land adjudication, survey and issue of title deeds should be addressed urgently.

Inadequate Power/Energy Source: In the entire county, not all towns are fully connected to power. Due to the rural inclination of most of the constituency populace, there is need to increase household and more market centres connectivity to the national grid.

Limited Financial Inclusion: The constituency lacks a sharia banking compliant financial



institution. This is a major challenge hindering the community to consume banking services. Lack of collateral has led to low credit uptake.

Population Growth: Like Garissa County, the constituency has a population growth rate of 3.22 per cent which is higher than the national one at 2.9 per cent. In addition, 62.9 per cent of the population lives in poverty; hence an increase in population has direct impact on the basic needs like food, water, health and education for all ages. According to the 2015/16 Kenya Integrated Household Budget Survey (KIHBS) report, those between 0 and 17 years, contribute 62 per cent of the total county poverty. The high population growth has been brought about by strong religious and cultural beliefs which advocates against use of family planning, polygamy and high illiteracy levels.

Culture: Some cultural practices have led to low development in the constituency. These include early and forced marriages of the girl child thus denying the youth opportunities to advance in education. Female Genital Mutilation (FGM) is at a high rate of 90 per cent. This has exposed the girl child to risks such as HIV and AIDs infection. There is need to advocate and sensitize the population to do away with such negative cultural practices and pursue alternative channels of initiation.

1.1.4 Eligible Projects Fundable as per NG-CDF Act 2016

The eligible project fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Acts 2016 as those that are in:

- Respects of works and services falling within the function of the National Government under the constitution
- Must be community best to ensure that the prospective benefits are available to a wide spread cross- section of the inhabitants of a particular area.

1.1.5 The eligible projects include:

- Projects support religious bodies or religious activities
- Project supporting political bodies or political activities
- Recurrent costs of completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

1.1.6 Establishment of Garissa Township NG-CDF Committee

The Constituency Development Fund Committee is established under the National Government Constituencies Development Fund Act of 2015. The Committee is expected to play the following roles:

- Allocation of funds to various projects, determining the quantum of installments to various projects in the constituency, taking into account the disbursement received and the requirement of different projects;
- Submission of a list of constituency based projects to the National Government Constituencies Development Fund Board within the stipulated time;
- Determination of the allocation of the emergency reserve in accordance with the NG-CDF Act, 2015;
- Making appropriate consultations with the relevant Government departments to ensure that cost estimates for the projects are as realistic as possible; and
- Ranking the constituency projects in order of priority, among other activities.

1.1.7 Implementation of Projects in Garissa Township

As has been stipulated in NG-CDF Act 2015, the Garissa Township Chairperson of the NG-CDF, has been convening open forum public meetings in the four (4) wards of the constituency to deliberate on development matters in the ward and the constituency. Each Ward prepares a list of priority projects and submits to the NG-CDF for deliberations. All the NG-CDF projects are implemented by the project management committee with the assistance of the relevant department of Government officers.

1.1.8 Review of Key Achievements

The Garissa Township Constituency Development Committee disbursed a total of **Kshs. 462.5m** between FY 2021-2024 towards the implementation of various projects in the sectors of Education, Security, Environment, Sports and Bursary. All the projects were done to completion and currently in use.

To improve on retention rates, a total of **Kshs. 145M** was used as bursary to assist needy students continue with their education at both secondary and tertiary schools. The constituency allocation for bursary has been increasing since FY 2013/14, - 2023/2024.

1.1.9 Major Lessons Learnt

- Bottom-up approach in priority identification enhances project/programme ownership;
- If well managed, devolved funds can go a long way in improving accessibility, affordability and availability of services to communities. This would in turn improve the living standards of the constituents;
- The fund has empowered the Garissa Township Community to realize their felt needs in development;
- The fund has accelerated development at the grass-root level; and
- Devolved funds have the capability of easing social burdens e.g. payment of school fees, protection of water wells/springs protection.

1.2 RATIONALE FOR PUBLIC WARD FORUMS

The NG-Constituency Development Act 2015 as amended in 2022 provides that the chairperson shall within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency. The Committee shall deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn.

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow stakeholders that would be potentially affected by a decision or policy to have input into the development programmes.

Stakeholders play a central role in setting up priorities and objectives of development programmes in order to ensure relevance and appropriateness. The NG-CDF Committee through public participation identifies public concerns and values that will help them develop a broad consensus on sustainable programmes in the constituency. The Chairperson shall therefore ensure adequate consultation with local leaders and shall publicize public ward meetings so as to reach as many constituents as possible. The main purpose for the public forum is to;

- Sensitize the community on matters NG-CDF especially on the key mandate and functions adducible to the Fund



- Give the community opportunity to deliberate on development matters in the wards and in the constituency.

The expression and harmonization of the mentioned challenges informs key programmes to be considered for funding through NG-CDF Programmes in the constituency. For clarity and confirmation of the same, NG-CDF Committee undertook public ward forums that was scheduled for 26th November 2024 to 29th November 2024. The exercise was carried out for four days covering all the four wards in the constituency namely: Township, Waberi, Galbet and Iftin as per the notice below

GARISSA TOWNSHIP NG-CDF INVITES ALL ITS CONSTITUENTS AND DEVELOPMENT STAKEHOLDERS TO THE NG-CDF PUBLIC PROJECTS IDENTIFICATION AND PROPOSALS FORUM THAT WILL BE CONDUCTED IN ITS VARIOUS WARDS AS FOLLOWS:

1. TOWNSHIP WARD WILL GATHER ON TUESDAY THE 26TH NOVEMBER 2024 AT GARISSA NATIONAL LIBRARY AT 9.00AM
2. WABERI WARD WILL GATHER ON WEDNESDAY THE 27TH NOVEMBER, 2024 AT GARISSA HIGH SCHOOL AT 10:00AM
3. GALBET WARD WILL CONVERGE ON THURSDAY THE 28TH NOVEMBER, 2024 AT VILLAGE POLYTECHNIC AT 9:30AM.
4. IFTIN WARD WILL GATHER ON FRIDAY THE 29TH NOVEMBER, 2024, AT IFTIN PRIMARY AT 9:45AM.

KINDLY MOBILIZE PEOPLE FROM YOUR AREAS OF REPRESENTATION AND THE WARD DEVELOPMENT COMMITTEE SHOULD COME UP WITH A PRIORITY LIST OF PROJECTS THAT WOULD LIKE NG-CDF GARISSA TOWNSHIP TO UNDERTAKE IN THE NEXT TWO YEARS.

ALL ARE WELCOME.
FUND ACCOUNT MANAGER

1.3 DELIBERATION FROM EVERY WARD

1.3.1 WARD I: TOWNSHIP

The meeting took place on Thursday the 26th November 2024 at Garissa national library at 9:00 a.m. This ward has the following settlements: Abdale , Abdirizak, Aulian , Kikuyu, Dagodia

a) Members Present

The members present are from the various categories including: NG-CDF Committee, Area Member of National Assembly, Area Member of County Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Head Teachers, Primary Schools Heads Teachers, Religious leaders and Invited Stakeholders. The following were present during the meeting:

- | | |
|--------------------|-----------------|
| 1. Dakane Garur | Community Elder |
| 2. Somow Omar | Community Elder |
| 3. Hussein Falah | Area MCA |
| 4. Mohamed Hassan | Community Elder |
| 5. Abdullahi Yarre | Community Elder |
| 6. Shukir dogane | Community Elder |
| 7. Ismail Hussein | Chief Kanjara |
| 8. Omar Abdi | Business Man |
| 9. Mohamed Daud | Chief LMD |

10. Farah Maulid	Business Man
11. Mzee Shukri	Peace chairman
12. Yussuf Kilas Aden	Fund Account Manager- taking notes
13. Siyat Hared	NG-CDFC Chairman
14. Sebastian Okiring'	DCC county
15. Noor Maulid	NG-CDFC Member
16. Hassan Osman Shurie	NG-CDFC Secretary
17. Maryan Somow	NG-CDFC Member
18. Farah Olow	NG-CDFC Member
19. Arfon Dagane	Constituency Office Manager
20. Ahmed Noor	H/T- AP Good Primary School
21. Ahmed Aden Noor	Principal-Nep girls Sch

b) Preliminaries / Comments by the Area Chief

The area chief of Township Location welcomed members to the meeting after an opening prayer. He thanked the people present for attending the important development forum. He introduced the ward development committee and appreciated their efforts towards development on the area.

c) Comments by the Deputy County Commissioner

He explained to the meeting the history of rural development funding in Kenya Since independence in 1963 aimed at fighting poverty at the grassroots level has been one of the key agendas of the Kenyan government. The government has initiated various rural development programmes including Special Rural Development Programme, District Development Planning, Rural Development Fund and the District Focus for Rural Development Strategy with the aim of improving people's wellbeing.

However, most of these programmes failed to address the needs of local people due to lack of political will, inadequate government funding, lack of appropriate technology, neglect of institutional development, lack of beneficiary participation and poor coordination from top to the bottom. However, in 2003 the government introduced Constituency Development Fund (CDF), to fight poverty at the grassroots and since its inception; NG-CDF has had tremendous impact among the rural communities in Kenya

d) Comments by the Area Member of County Assembly

The area MCA appreciated the joint effort towards development in the constituency and called upon the members to diligently work for the betterment of the area. She pointed out that the elected leaders should be given an opportunity to serve the citizens and that politics should now be kept at bay until 2027. She thanked the NG-CDF team for organizing the forum since this is a vital road map towards people's driven development.

e) Comments by the Fund Account Manager

He enlightened the members on the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, and also briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding. He also stressed that after the exercise in all the wards the NGCDFC will rank the projects in order of priority and that the on-going projects shall take precedence over all other projects.

f) Comments by the NG-CDFC Chairman

The chairman appreciated the members concern for development. He highlighted that NGCDF has achieved a lot towards development in the constituency, and the overall aim of this is to ensure active participation of people in the achievement of sustainable development.

g) Comments by the Area Member of National Assembly

He mentioned that if the public is involved in the full decision-making process during projects identification, their concerns may be met early on in the planning process when changes may



be easier to make, rather than late in the process when even small changes may cost both time and money.

He informed the meeting that NG-CDF was established with the aim of improving service delivery, alleviating poverty, enhancing economic governance, and ultimately to spur development in the constituencies thereby contributing to socio-economic development of all the constituencies.

h) Project Priorities Identified in Township Ward

The project priorities were presented per location as tabled below:

Proposed Project	Sector	Activity	Sub-Location
NEP GIRLS SECONDARY SCHOOL	Education	<ul style="list-style-type: none"> ✓ Completion of two storey 160 bed capacity dormitory ✓ 6door toilets ✓ An Administration Block 	Township
GARISSA POLICE HEADQUARTERS	Security	<ul style="list-style-type: none"> ✓ Renovation of office block ✓ 2 New Toilets 	Township
DIISO PRIMARY SCHOOL	Education	<ul style="list-style-type: none"> ✓ Administration block ✓ Kitchen & Store 	Township
AP GOODWISH PRIMARY SCHOOL	Education	<ul style="list-style-type: none"> ✓ 2 new classrooms ✓ 2 new toilets ✓ Administration Block ✓ 2 New Toilets ✓ 2 staff houses 	Township
BOYSTOWN PRIMARY SCHOOL	Education	<ul style="list-style-type: none"> ✓ Modern Science Laboratory ✓ 2 new classrooms ✓ Administration Block ✓ Electrification of the school ✓ Library ✓ Computer Laboratory ✓ two new toilets 	Township

i) Challenges

Late disbursement of project funds leads to projects not being implemented in time which lead to rise in project costs due to factors like inflation due to time value of money and bursaries not awarded to students when the schools open, hence students and pupils retention in learning institutions is greatly affected negatively.

j) Way Forward

The NG-CDF Board should facilitate timely disbursement of funds to constituencies in order to fast track development initiatives

1.3.2 WARD II: WABERI WARD

The meeting took place on Wednesday the 27th November, 2024, at Garissa High School at 10a.m. This ward has the following settlements: Abdalla, Gulet, Arun, Muse, Kasin, Olian, Makabia, Mohamedzuber,

a) Members Present

The members present are from the various categories including: NG-CDF Committee, Area Member of National Assembly, Area Member of County Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Heads Representative, Primary Schools Heads

Representative and Invited Stakeholders. The following were present during the meeting:

- | | |
|-------------------------|-------------------------------------|
| 1. Mohamed Omar | Community Elder |
| 2. Ahmed Abdullahi | Community Elder |
| 3. Daud Hussein | Senior Chief- Waberi |
| 4. Abdi Dagane | Elder/businessman |
| 5. Sofia Daud | Community Elder |
| 6. Mohamud Dudat | Principal Garissa High School |
| 7. Isaack Salat | Principal, Boytown Secondary school |
| 8. Omar Ali | Principal Garissa TTC |
| 9. Mohamed Noor Gabow | Dean of Students Garissa University |
| 10. Abdullahi Salat | H/T Bulla College primary school |
| 11. Ahmed Shide | Boystown primary school |
| 12. Hassan Ibrahim | Nasb Primary School |
| 13. Omar Abdi | Community Elder |
| 14. Hirab Abdille | Community Elder |
| 15. Hassan Abdikadir | Community Elder |
| 16. Ali Hussein | Community Elder |
| 17. Bishar Omar | Businessman |
| 18. Issack Noor | Elder/businessman |
| 19. Hassan Osman | Community Elder |
| 20. Abdi Abdullahi | Teacher-Madarasa |
| 21. Abdi Yarrow | Community Elder |
| 22. Salat Hared | Community Elder |
| 23. Muhumed Omar | Businessman |
| 24. Muktar Abdi | Community Elder |
| 25. Mohamed Hassan | Youth Representative |
| 26. Nunow Sheikh Abdi | Community Elder |
| 27. Yussuf Kilas Aden | Fund Account Manager- taking notes |
| 28. Siyad Hared | NG-CDFC Chairman |
| 29. Sebastian Okiring' | DCC Garissa County |
| 30. Hassan Osman Shurie | NG-CDFC Secretary |
| 31. Noor Maulid Hassan | NG-CDFC Member |
| 32. HarethaKhahiye | NG-CDFC Member |
| 33. Arfon Dagane | Constituency Office Manager |

b) Preliminaries

The area chief welcomed members to the meeting after an opening prayer, he thanked the NG-CDFC for presenting the constituents with an opportunity of identify projects to be funded by NG-CDF, for this was going to promote ownership of the projects before, during and after implementation.

c) Comments by the Fund Account Manager

He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF Act 2015, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out projects that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government.

d) Comments by the NG-CDFC Chairman

He enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the County Government to share their development projects

publicly to enable the constituents be aware of projects being implemented in their areas.

e) Comments by the Area Member of National Assembly

The Member of Parliament impressed upon the members present to continue sensitizing the public, on bursary application and focus on development issues by putting politics at bay. He further informed the members that all the projects cannot be implemented at once but gradually hence the need of setting priorities.

f) Project Priorities Identified In Waberi Ward

The Ward Development secretary presented the priorities as table below.

Proposed Project	Sector	Activity	Sub-Location
BULLA MZURI PRIM SCHOOL	Education	<ul style="list-style-type: none"> ➤ Purchase and supply of 110 three seater wooden desks ➤ Construction to completion of 40 students science lab. ➤ 10 No. Toilets ➤ Staff House 	Waberi
TOWFIQ PRIMARY SCHOOL	Education	<ul style="list-style-type: none"> ➤ Construction to completion of 4 classrooms & Construction of 2 door toilets & Installation of 10000 litres water tank with gutters 	Waberi
GARISSA SCHOOL FOR THE DEAF	Education	<ul style="list-style-type: none"> ➤ 2 new classrooms ➤ 4 New toilets ➤ Staff Houses ➤ Renovation of 3 No. Classroom 	Waberi
BOYSTOWN PRIMARY SCHOOL	Education	<ul style="list-style-type: none"> ➤ Construction to completion of science laboratory 	Waberi
BOYSTOWN SEC. SCHOOL	Education	<ul style="list-style-type: none"> ➤ 4 new toilets ➤ Staff house ➤ Renovation of 2 No classrooms ➤ Kitchen and store 	Waberi
BULLA MZURI PRIMARY SCHOOL	Education	<ul style="list-style-type: none"> ➤ Renovation of 3 No Classrooms ➤ Kitchen & Store ➤ Staff houses ➤ Administration Block ➤ 2 New classrooms ➤ 4 No. toilets ➤ Construction to completion of science laboratory 	Waberi
UMU-SALAMA GIRLS SCHOOL	Education	<ul style="list-style-type: none"> ➤ Staff Houses ➤ Administration Block ➤ 4 No toilets ➤ Fencing of the school 	Waberi
GARISSA HIGH SCHOOL	Education	<ul style="list-style-type: none"> ➤ Renovation of 6 No. Classrooms ➤ 2 New Toilets ➤ Junior Secondary School Classrooms ➤ 100 desks ➤ Completion of twostorey 160 bed capacity dormitory 	Waberi
COUNTY HIGH SCHOOL	Education	<ul style="list-style-type: none"> ➤ Renovation of 2 No. Classrooms ➤ 2 New Classrooms ➤ Underground Water Tank 	Waberi

Proposed Project	Sector	Activity	Sub-Location
		<ul style="list-style-type: none"> ➤ 2 New Toilets ➤ Staff Houses ➤ Kitchen & Store ➤ Administration Block ➤ 50 desks 	
GARISSA TEACHERS TRAINING COLLEGE(GSA TTC)	Education	➤ Completion of 120 bed capacity dormitory	Waberi

g) Challenges

It was noted that there is overreliance on NG-CDF funds by the community.

h) Way Forward

Projects promoting youth's involvement should also be funded.

1.3.3 WARD III: GALBET

The meeting took place on Thursday the 28th November, 2024 at Village Polytechnic at 9:30am. This ward has the following settlements: Ogaden, Degodla, Gare, Aljuran, Kikuyu, Kamba

a) Members Present

The members present are from the various categories including: NG-CDF Committee, Area Member of National Assembly, Area Member of County Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Heads Representative, Primary Schools Heads Representative and Invited Stakeholders. The following were present during the meeting:

1. Salat Aden Area Chief
2. Mohamud Ali Assistant Chief
3. Hussein Dubow Community Elder
4. Abdirahman Ahmed Community Elder
5. Abdullahi Mohamed Community Elder
6. Ali Aden Community Elder
7. Anwar Gedi Community Elder
8. Adbiwahab Ismail Chief Arbajahan
9. Abubakar Somane Businesswoman
10. Sofia Wardere Nurse
11. Abdigani Hussein Businesswoman
12. Abdimalik Siyat Community Elder
13. Amir Omar Community Elder
14. Fahat Yussuf Community Elder
15. Ali Omar Community Elder
16. Luqman Musa Community Elder
17. Abubakar MCA Ward
18. Haretho Duale H/T- Kazuko girls primary School
19. Asha Mohamed Head Teacher Hyuga Girls Primary School
20. Hakima Maalim Principal Unu-salama Girls Secondary School
21. Aden Mohamed H/T ADC primary school
22. Mohamed Ibrahim H/T Tumaini primary school
23. Mukhtar Dekow Principal -Tumaini Secondary school
24. Yussuf Kilas Aden Fund Account Manager-taking notes
25. Siyad Hared NG-CDFC Chairman
26. Sabastian Okiring? DCC -Garissa County
27. Hassan Osman Shurie NG-CDFC Secretary
28. Farah Olow NG-CDFC
29. Noor Maulid Hassan NG-CDFC Member

b) Preliminaries

The meeting began with a word of prayer, thereafter, Salat Aden area chief welcomed members to the meeting and introduced the members of the ward development committee and Senior Chief. He handed over the programme to the NG-CDF office to highlight the day's agenda.

c) Comments by the Deputy County Commissioner

He welcomed members to the meeting and pointed out the importance of community involvement in any development process and the benefits of bottom-up projects identification process. He further encouraged that the community should be good stewards of the NG-CDF to promote development in their areas.

d) Comments by the Fund Account Manager

He brought to the attention of the meeting that a new NG-CDFC had been gazetted and further introduced them. He cited the NG-CDF Act section 27 stipulates that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

e) Comments by the NG-CDFC Chairman

He asserted that, decentralized funds are established based on the belief that implementing bodies at the local level have a better understanding of community needs. Decentralized funds are established to increase community participation in local decision making, enhance government transparency, speed up government responsiveness, and improve quality of service delivery.

f) Comments by the Area Member of National Assembly

He pointed out that the impact of NG-CDF cannot be underrated in transforming people's lives in the country. In the education sector, NG-CDF has facilitated construction of various infrastructural developments in schools, and this has assisted in increasing student enrolment and offering of conducive learning environment. The NG-CDF bursary has helped retain in schools students from low income families. Hence, the public should champion for the protection and retention of the fund as much as possible.

g) Project Priorities Identified in Galbet Ward

The project priorities were presented per location as tabled below:

Proposed Project	Sector	Activity	Sub-Location
JARIBU PRIMARY SCHOOL	Education	<ul style="list-style-type: none"> ➤ Renovation of 6No. Classrooms ➤ 80 desks ➤ 6No. door toilets 	Galbet
KAZUKU GIRLS PRIM SCHOOL	Education	<ul style="list-style-type: none"> ➤ Construction of Administration block ➤ Renovation of 5No classrooms ➤ 2New Classrooms ➤ 3New toilets ➤ Staff Houses 	Galbet
HYUGA GIRLS PRIM SCHOOL	Education	<ul style="list-style-type: none"> ➤ 2 new Classrooms ➤ Renovation of 4No classrooms ➤ 2 new toilets 	Galbet
A.D.C PRIMARY SCHOOL	Education	<ul style="list-style-type: none"> ➤ Construction to completion of students Laboratory block and Construction of 2 door toilets & Installation of 10000 litres water tank with gutters 	Galbet

Proposed Project	Sector	Activity	Sub-Location
		<ul style="list-style-type: none"> ➤ Staff houses ➤ 2New Toilets ➤ Administration Block 	
YATHRIB PRIMARY SCHO	Education	<ul style="list-style-type: none"> ➤ Renovation of 2No classrooms ➤ 4New classrooms ➤ Administration Block ➤ 2 new toilets ➤ Staff houses 	Galbet
TETU PRIMARY SCHOOL	Education	<ul style="list-style-type: none"> ➤ 2New Toilets ➤ Renovation of Administration Block ➤ Staff Houses ➤ Renovation of 5No.Classrooms ➤ Underground Water Tank ➤ 2 New Classrooms for Junior Secondary School 	Galbet
TETU PRIMARY SCHOOL	Education	<ul style="list-style-type: none"> ➤ 2New Classrooms ➤ 6No toilets ➤ Staff houses ➤ 100 desks ➤ Renovation of 4 No classrooms. 	Galbet
TUMAINI PRIMARY SCHO	Education	<ul style="list-style-type: none"> ➤ 4New Toilets ➤ Staff houses ➤ 40 desks 	Galbet
TUMAINI SECOND SCHOOL	Education	<ul style="list-style-type: none"> ➤ 2 new classrooms ➤ 2 new toilets 	Galbet
BURIBURIS POLICE STATIO	Security	<ul style="list-style-type: none"> ➤ Construction of 3 staff quarters with two rooms dwarf veranda and 4NO. door toilets 	Galbet

h) Challenges

Entrenching NG-CDF in the new constitutional dispensation, since it is facing a lot of legal challenges and currently there is an ongoing case at the High Court.

i) Way Forward

The meeting resolved that funding of projects that have been devolved should be avoided as per the NG-CDF Act 2015; hence the area Member of County Assembly should also organize a forum where the constituents will propose the projects that the county government can implement in their areas.

1.3.4 WARD IV: IFTIN

The meeting took place on Friday 29th November, 2024 at Iftin primary school at 9:45a.m. This ward has the following settlements: Authu, Makabul, Degodia, Abdalla , Murale ,rersin

a) Members Present

The members present are from the various categories including: NG-CDF Committee, Area Member of National Assembly, Area Member of Count Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Heads Representative, Primary Schools Heads Representative and Invited Stakeholders. The following were present during the meeting:

- | | |
|----------------------|-----------------------------------|
| 1. Dekow Ahmed | Chief -Iftin west |
| 2. Haret Ali Omar | Chief – Iftin east |
| 3. Mustaf Abdirashid | Area MCA |
| 4. Siyat Hussein | H/T, Iftin primary School |
| 5. Zeinab Kosar | Principal, Iftin Girls Sec School |

6. Dekow Ali	H/T Al-fatah Primary School
7. Mohamed Galuk	H/T Jarerot Fry School
8. Mohamed Abdullahi	H/T Bulla Rahma Fry Scho
9. Aden Mohamud	H/T Bulla Adey Fry Sch
10. Mohamed Aden	H/T Bulla Arlgy Fry Sch
11. Mohamed Somane	Village Elder
12. Issa Abdi	Businessman
13. Dagane Iman	Businessman
14. Yussuf Kilas Aden	Fund Account Manager-taking note
15. Siyad Hared	NG-CDFC Chairman
16. Sebastian Okiring'	DCC Garissa
17. Hassan Osman Shurie	NG-CDFC Secretary
18. Karetha kahiye	NG-CDFC
19. Noor Maulid Hassan	NG-CDFC Member
20. Arfon Dagane	Constituency Office Manager

b) Preliminaries

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers.

c) Comments by the Area Chiefs

The meeting was attended by two chiefs from Iftin west and Iftin east who jointly thanked the NG-CDF for organizing a forum where the public have the opportunity to front the projects that they would like NG-CDF to implement within their framework.

d) Comments by the Deputy County Commissioner

He commended the participants for their attendance and appealed to the participants to actively participate in all development programs. He encouraged everyone to develop a positive attitude and dedication towards development, since development cannot be initiated and owned by foreigners but by the residents themselves.

e) Comments by the Fund Account Manager

He informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution.

Further he also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others.

f) Comments by the NG-CDFC Chairman

The chairman thanked the constituents for attending the meeting. He explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings in every ward within the constituency to deliberate on development matters and project priorities in the ward and the constituency.

g) Comments by the Area Member of National Assembly

He reiterated on the need of equitable distribution of resources as opposed to equal distribution, to enable all the areas in the constituency get the requisite development initiatives for better livelihood and stressed on stewardship of funds by the community members since they are the development consumers and community watch dogs.

h) Project Priorities Identified in Iftin Ward

The project priorities were presented per location as tabled below:

Proposed Project	Sector	Activity	Sub-Location
BULLA ARGY PRIM SCHOOL	Education	<ul style="list-style-type: none"> ➤ Renovation of 4No Classrooms ➤ Kitchen/store ➤ 2New Toilets ➤ 2New Classrooms for Junior Sec School ➤ Construction to completion of 6NO. classrooms & 4NO. door toilets 	Iftin
KORAKORA PRIM SCHOOL	Education	<ul style="list-style-type: none"> ➤ 4 new classrooms ➤ Staff houses ➤ Administration Block ➤ 4New Toilets for teachers and learners 	Iftin
IFTIN GIRLS SEC. SCHO	Education	<ul style="list-style-type: none"> ➤ Staff Houses ➤ Administration Block ➤ Fencing of the School ➤ 2New Classrooms for Junior Sec School ➤ 100 desks ➤ Renovation of 4No Classrooms 	Iftin
SAMBUL BOYS SCHOOL	Education	<ul style="list-style-type: none"> ➤ 2New Toilets ➤ 2New Classrooms ➤ 100 desks 	Iftin
GARISSA PRIMARY SCH	Education	<ul style="list-style-type: none"> ➤ 2 new classrooms ➤ Administration Block ➤ 8No new toilets 	Iftin
JARIROT PRIMARY SCH	Education	<ul style="list-style-type: none"> ➤ Fencing of the school ➤ Renovation of 2 new classrooms ➤ Computer Laboratory ➤ 50 desks ➤ Water storage Tank ➤ Construction to completion of science laboratory 	Iftin
IFTIN PRIMARY SCHO	Education	<ul style="list-style-type: none"> ➤ Renovation of 6No. classrooms ➤ 2New Classrooms for Junior Sec School ➤ 4New toilets ➤ Staff Houses ➤ Bookstore ➤ Kitchen 	Iftin
AL-FATAH PRIMARY SCHOOL	Education	<ul style="list-style-type: none"> ➤ Construction of 3no. classrooms ➤ 100 Desks ➤ 2 new Toilets 	Iftin

i) Challenges

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting.

j) Way Forward

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents.



CONCLUSION

- The meeting vested the area member of national assembly with the responsibility of appealing to the NG-CDF Board to release funds to the constituency in time within the financial year to help projects development and payment of school fees to bright but needy students.
- Frequent development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.
- There should be a joint forum where NG-CDF, County Government and other development stakeholders plan together to avoid duplication of projects.
- The meetings resolved that ongoing project shall be given precedence, to fast track their utilization to enable the beneficiaries get value for money.
- Allocations to projects should also be adequate, to enable completion of project once started, since if completion is delayed the project cost rises due to factors like inflation and wear and tear.

Report compiled by:

Name

Yussuf Kilas Aden

Designation

FAM



Date

2/12/2024

Report Confirmed by:

Name

Siyad Hared

Designation

NG-CDFC Chairman

Sign

CHAIRMAN
National Government
Development Fund - Garissa
P. O. Box 500-72

Date

02.12.2024

Report Witnessed by:

Name

Sebastian Okiring'

Designation

DCC Garissa

Sign

Date

02/12/2024

Deputy County Commissioner
GARISSA SUB-COUNTY