



National Government Constituency Development Fund

Garissa Township Constituency

P.O. Box 239 – 70100,

Garissa, Kenya

Tel: 0723283423

NG-CDF GARISSA TOWNSHIP Email: cdfgarissatown@ngcdf.go.ke / hismail@ngcdf.go.ke Website: www.ngcdf.go.ke

29/05/2023

THE CEO
NATIONAL GOVERNMENT DEVELOPMENT FUND BOARD
NAIROBI

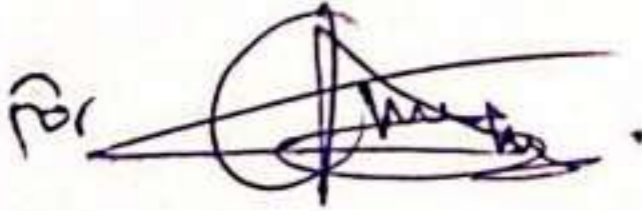
RE: FORWARDING LETTER

Dear Sir,

Enclosed are the following documents from NGCDF Garissa Township;

- ✓ Ward report
- ✓ NGCDFC minutes
- ✓ The Third^{and} Fourth schedules

Yours sincerely



HASSAN B. ISMAIL
FUNDS ACCOUNT MANAGER
NGCDF-GARISSA TOWNSHIP



GARISSA TOWNSHIP

IEBC NUMBER 237

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

WARDS REPORT

2022/2023 FINANCIAL YEAR

SUBMITTED

April, 2023

1.0 Introduction or Background

This report gives an overview of Garissa Township Constituency in the context of National Government Constituency Development Fund.

It talks about NG- CDF in general and Garissa Township National Government Constituency Development Fund in particular. The report also highlights the projects funded in the last financial year 2018/2019 and further analyses the same per sector, ward, number of completed projects, number of ongoing projects, Bursary allocations and analysis per ward and the total number of beneficiaries.

The report also focuses on ward stakeholders meetings for projects identification for the financial year 2021/2022 in terms of when the meetings were conducted, attendant, projects priorities from the wards and challenges facing implementation of NG-CDF projects in Garissa Township Constituency.

1.1 About NG-CDF

The National Government Constituencies Development Fund (NG-CDF) was established under the CDF Act 2003 amended in 2007, 2013 and 2015. The primary objective was to address Poverty Alleviation by dedicating at least 2.5% of annual ordinary Government revenue for development purposes at the grassroots level.

The Constituencies Development Fund (Amendment) Act of 2007 introduced key changes to the management of the Fund. Key Highlights of the 2007 Amendment included replacement of one of the top management Structure, the National Management committee with the CDF Board; and transformation of the Management from a committee under the Ministry of Finance to a State Corporation under the Ministry of State for Planning, National Development and Vision 2030

1.2 About Garissa Township Constituency

Garissa Township is one of the sub counties in Garissa County. It was curved from the larger former Dujis constituency that gave bath to Garissa Township and Balambala constituencies in the delineation done in 2013 after the promulgation of the new constitution in 2010. The Constituency has a total area of 9km² It borders Fafi and Madogo sub counties to the North; fafi to the East; and Balambala to the South. The Constituency also enjoys the benefits of River Tana and the Major highway connecting to Nairobi , Wajir and Mandera Towns. It lies on the latitude 0° 26° to 0° 90° and longitude 34° 10'E 34° 35'E.

Politically and administratively the constituency is one of the 6 sub-counties that together make up the Garissa County. Administratively, the constituency is made of two divisions (Township and Korakora), and four electoral wards Galbet, Iftin, Township and Waberi Wards. In total it has 18 sub locations. Table 1 below illustrates the number of sub locations in each of the constituency's electoral and administrative wards.

Table 1: Electoral and Administrative Units

Wards	Total population	No. of sub-locations	Area in Km ²
Galbet	65,345	4	4km ²
Iftin	66,234	8	6km ²
Township	45,238	2	2km ²
Waberi	46,780	4	5km ²
Total			

1.2.1 Constituency Vision

To be renowned Constituency in advocating for all round socio-economic development and sustainability.

1.2.2 Constituency Mission

To involve all the stakeholders in the development process of the Constituency in order to achieve the development standards.

1.2.3 Constituency Core values

- i. Accountability
- ii. Equity
- iii. Transparency
- iv. Efficiency
- v. Effectiveness
- vi. Participation
- vii. Inclusivity

2.1.0 Documentation of the Ward Reports

Documentation of the ward meetings report are well kept and can be traced in the NG-CDFC file reference No Garissa Township/ ward report 2022/2023/ of April, 2023

3.0.1 Ward Meetings

The ward level meetings provide a platform for identification of community needs and the development of proposals of projects to be funded by NG-CDFC. These meetings are inclusive as much as possible in order to give a fair representation of the community. Through these meetings, the constituents get an opportunity to articulate their development needs and participate in the identification of possible projects.

3.0.2 Programme for the Meetings:

DATE.15th April

2023

GARISSA TOWNSHIP/2022-2023-PROJECTS PROPOSALS/WARD MEETINGS
THE MEMBER OF PARLIAMENT-GARISSA TOWNSHIP
THE DEPUTY COUNTY COMMISSIONER-GARISSA TOWNSHIP
ALL ASSISTANT COUNTY COMMISSIONERS-GARISSA TOWNSHIP
ALL WARD REPRESENTATIVES -GARISSA TOWNSHIP
ALL WARD ADMINISTRATORS-GARISSA TOWNSHIP
ALL DEPARTMENTAL HEADS – GARISSA TOWNSHIP
ALL CHIEFS – GARISSA TOWNSHIP
ALL ASSISTANT CHIEFS – GARISSA TOWNSHIP
ALL NG-CDFC WARD COMMITTEE CHAIRMEN-GARISSA TOWNSHIP
ALL NG-CDFC SUB-LOCATIONAL COMMITTEE CHAIRMEN-GARISSA TOWNSHIP
ALL PRINCIPALS
ALL HEAD TEACHERS

REF: GARISSA TOWNSHIP NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
2019/2020 PROJECTS PROPOSALS

Garissa Township National Government Constituency Development Fund is in the process of identifying its projects proposals for the Financial Year 2021/2022 and hence asking all NG-CDFC Sub Locational Committees (NG-SLDCs) to have Sub locational Stakeholders meetings to come with Sub locational Prioritized Projects Proposals to be forwarded to the NG-CDFC Ward Committees in form of signed minute resolutions.

The NG-CDFC Ward Committees are then to compile and prioritize the proposals from NG-CDFC Sub Locational Committees in minute resolution form which will be discussed with the National Government Constituency Development Fund Committee during Wards Stakeholders meetings scheduled for the following dates:

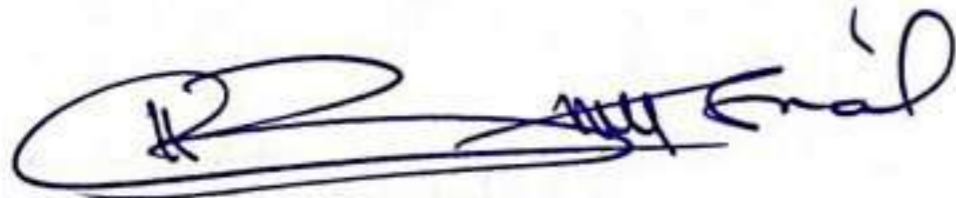
Date	Morning(9:00 – 12.00)	Venue	Afternoon (2:00 – 5:00)	Venue
15th April, 2023	Iftin Ward	Iftin Primary	Township Ward	Garissa Priary
16th April, 2023	Waberi Ward	Nasib Primary	Galbet	Tumaini Primary

- NG-CDFC Sub Locational Committees should classify the projects as complete, ongoing, new or stalled if any and all NG-CDF projects in specific sub-locations and wards should appear in the proposals.
- First priority should be given to ongoing projects and in cases where the Project Management Committee has Bill of Quantities then the funding balance to completion should be indicated.
- NG-CDFC Sub Locational Committees/Assistant Chiefs and NG-CDF Ward Committee Members/Chiefs and NG-CDFC representatives are asked to mobilize for the stakeholders meetings within their areas.
- All institutional heads should be invited to the forums at the Sub locational and Ward i.e. All Primary Schools head teachers, Secondary Schools Principals, e.t.c.
- The Departmental Heads in all sectors are requested to submit their proposals to NG-CDFC directly for consideration.
- Proposals should cater for the following sectors i.e. Education, Security, environment and Sports

We expect all NG-CDFC Ward Committees and Departmental Heads proposals to be submitted to NG-CDF office by 23rd August, 2019 to be considered for funding in the 2019/2020 NG-CDF Budget Proposals.

Also note that NG-CDFC will give priority to completion of ongoing projects.

For any further clarification get in touch with the NG-CDF office or the undersigned on 0721640832.



HASSAN BILLOW
NG-CDF FUND ACCOUNT MANAGER GARISSA TOWNSHIP

1.1.0 Ward I - Iftin Ward Projects Identification Stakeholders Meeting

1.1.1 When and Venue of the meeting

This meeting was held on 15th April, 2023 at Iftin Primary from 9:00 am to 12:00 noon.

1.1.2 Ward Stakeholders Present

The people who graced the occasion were Chiefs, Assistant Chiefs, Sub location, ward Development Committee members, NG-CDFC members, Secondary Schools Principals and Primary schools heads from the ward, stakeholders and general public from the ward.

1.1.3 Comments by DDC/Chief/Assistant/MP/MCA

The Area MP welcomed and thanked all the stakeholders who attended the meeting and encouraged all the ward members to participate in such forums even in future so that projects implemented by NG-CDF can reflect their felt needs from the ground.

1.1.4 Comments by FAM on the nature of projects in respect to NG-CDF Act

The FAM informed the members present that such forums are a requirement of the NG-CDF Act 2015 for the locals to identify the projects themselves. He further informed the stakeholders that the projects currently being funded by NG-CDF are those projects which are community based and are falling under the national government functions in the new constitution like education, security, environment, sports and bursary for students. FAM further informed those present that NG-CDFC no longer fund projects in some sectors they used to fund before for example health, water and roads. He also told them that as a committee they are aware that there are some health projects which were started by NG-CDFC and not completed but can no longer be funded by NG-CDF when the new act came into place in 2015. The problem is already being addressed by the NG-CDFC board because it is affecting all the 290 constituencies in the country.

1.1.5 Comments by Chairman on bursary and environment

The Chairman also encouraged the people present to contribute freely to the forum and also encouraged all the bright and needy students to apply for bursary when the time comes. He also told those present the NG-CDFC will also identify some public institutions where trees can be planted as part of environmental protection projects.

1.1.6 Projects priorities identified in the Ward

The stakeholders present during the meeting identified the following projects which were to be prioritized and implemented in the ward depending on the availability of funds:

1	BULLA ARGY PRIMARY SCHOOL	Construction of 4no. classrooms	New
2	KORAKORA PRIMARY SCHOOL	Construction of 4no. staff units house for teachers	New
3	JARIROT PRIMARY SCHOOL	Construction of 4no. Classrooms	New

4	IFTIN PRIMARY SCHOOL	Construction of 4no. Classrooms	New
5	IFTIN GIRLS SEC. SCHOOL	Construction of laboratory	New
6	SAMBUL BOYS SEC. SCHOOL	Construction of laboratory	New
7	GARISSA PRIMARY SCHOOL	JSS-Construction of laboratory	New
8	KORAKORA PRIMARY SCHOOL	Renovation of laboratory	New
9	KORAKORA PRIMARY SCHOOL	Construction of 6no. toilets	New
10	KORAKORA PRIMARY SCHOOL	Construction of 4no. classrooms	New
11	JARIROT PRIMARY SCHOOL	Construction of 6no. toilets	New
12	IFTIN PRIMARY SCHOOL	Construction of 6no. toilets	New
13	GARISSA PRIMARY SCHOOL	Construction of 6no. toilets	New

1.1.7 Challenges

Many projects that require funding against limited resources
None implementation of devolved projects in health and water sector which have since really are needy cases in the area

1.1.8 Way-forward

The committee will consider funding some priority areas in education

2.2.0 Ward II-Township Ward Stakeholders Meeting

2.2.1 When and Venue of the meeting

The meeting was held on 15th April, 2023 at Garissa Primary from 2.00pm to 5.00 pm

2.2.2 Ward Stakeholders Present

The people who graced the occasion were Chiefs, Assistant Chiefs, Sub location, ward Development Committee members, NG-CDFC members, Secondary Schools Principals and Primary schools heads from the ward, stakeholders and general public from the ward.

2.2.3 Comments by DC/Chief/Assistance/MPs/MCA

The Chiefs welcomed and thanked all the stakeholders who attended the meeting and encouraged all the ward members to participate in such forums even in future so that projects implemented by NG-CDF can reflect their felt needs from the ground.

2.2.4 Comments by FAM on the nature of projects in respect to NG-CDF Act

The FAM informed the members present that such forums are a requirement of the NG-CDF Act for the locals to identify the projects themselves. He further informed the stakeholders that the projects currently being funded by NG-CDF are those projects which are community based and are falling under the national government functions in the new constitution like education, security, environment, sports and bursary for students. FAM further informed those present that NG-CDF no longer fund projects in some sectors they used to fund before for example health, water and roads. He also told them that as a committee they are aware that there are some health projects which were started by NG-CDF and not completed but can no longer be funded by NG-CDF when the new act came into place in 2015. The problem is already being addressed by the NG-CDF board because it is affecting all the 290 constituencies in the country.

2.2.5 Comments by FAM/Chairman on bursary and environment

The Chairman also encouraged the people present to contribute freely to the forum and also encouraged all the bright and needy students to apply for bursary when the time comes. He also told those present the NG-CDF will also identify some public institutions where trees can be planted as part of environmental protection projects.

2.2.6 Projects Priorities Identified in the Ward

The following projects were identified by the ward for implementation by NG-CDF:

1	AP GOODWISH PRIMARY SCHOOL	JSS-Construction of laboratory	New
2	BOYSTOWN PRIMARY SCHOOL	JSS-Construction of laboratory	New
3	NEP GIRLS SEC. SCHOOL	Construction of library	New
4	GARISSA POLICE HAEDQUATER	Renovation of office block	New
6	DIISO PRIMARY SCHOOL	Construction of 2 units staff	New
7	AP GOODWISH PRIMARY SCHOOL	Construction of 4 no. classrooms	New
8	AP GOODWISH PRIMARY SCHOOL	Construction of 6 no. toilets	New
9	BOYSTOWN PRIMARY SCHOOL	Construction of 6 no. toilets	New

10	BOYSTOWN PRIMARYSCHOOL	Construction of 4no. classrooms	New
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2.2.7 Challenges

Many projects that require funding against limited resources

None implementation of devolved projects in health and water sector which have since really are needy cases in the area

2.2.8 Way-forward

The committee will consider funding some priority areas in education

3.3.0 Ward III-Waberi Ward Projects Identification Stakeholders Meeting

3.3.1 When and Venue of the meeting

The meeting was held on 16th April,2023 at Nasib Primary as from 9.00pm to 12.00 noon

3.3.2 Ward Stakeholders Present

The people who graced the occasion were Chiefs, Assistant Chiefs, Sub location, ward Development Committee members, NG-CDFC members, Secondary Schools Principals and Primary schools heads from the ward, stakeholders and general public from the ward.

3.3.3 Comments by DC/Chief/Assistance/MPs/MCA

The Chiefs welcomed and thanked all the stakeholders who attended the meeting and encouraged all the ward members to participate in such forums even in future so that projects implemented by NG-CDF can reflect their felt needs from the ground.

3.3.4 Comments by FAM on the nature of projects in respect to NG-CDF Act

The FAM informed the members present that such forums are a requirement of the NG-CDF Act for the locals to identify the projects themselves. He further informed the stakeholders that the projects currently being funded by NG-CDF are those projects which are community based and are falling under the national government functions in the new constitution like education, security, environment, sports and bursary for students. FAM further informed those present that NG-CDFC no longer fund projects in some sectors they used to fund before for example health, water and roads. He also told them that as a committee they are aware that there are some health projects which were started by NG-CDFC and not completed but can no longer be funded by NG-CDF when the new act came into place in 2015. The problem is already being addressed by the NG-CDFC board because its affecting all the 290 constituencies in the country.

3.3.5 Comments by FAM/Chairman on bursary and environment

The Chairman also encouraged the people present to contribute freely to the forum and also encouraged all the bright and needy students to apply for bursary when the time comes. He also told those present the NG-CDFC will also identify some public institutions where trees can be planted as part of environmental protection projects.

3.3.6 Projects Priorities Identified in the Ward

The following projects were identified for implementation by NG-CDF

1	BULLA MZURI PRIMARY SCHOOL	JSS-Construction of laboratory	New
2	GARISSA SCHOOL FOR THE DEAF	JSS-Construction of laboratory & 6no. toilets	New
3	BOYSTOWN SEC. SCHOOL	Construction of laboratory	New
4	BULLA MZURI PRIMARY SCHOOL	Construction of 4no. classrooms	New
5	BULLA MZURI PRIMARY SCHOOL	Construction of 6no. toilets	New
6	GARISSA SCHOOL FOR THE DEAF	Construction of 6no. toilets	New
7	GARISSA SCHOOL FOR THE DEAF	Construction of 4no. classrooms	New
8	UMU-SALAMA GIRLS SEC. SCHOOL	Construction of 4no. classrooms	New
9	UMU-SALAMA GIRLS SEC. SCHOOL	Renovation of laboratory	New
10	GARISSA HIGH SCHOOL	Construction of 4no. classrooms	New
11	GARISSA HIGH SCHOOL	Renovation of library	New
12	GARISSA HIGH SCHOOL	Construction of 6no. toilets	New
13	COUNTY HIGH SCHOOL	Construction of 4no. classrooms	New
14	COUNTY HIGH SCHOOL	Construction of 6no. toilets	New
15	COUNTY HIGH SCHOOL	Construction of dormitory	New

3.6.7 Challenges

Many projects that require funding against limited resources

None implementation of devolved projects in health and water sector which have since really are needy cases in the area

3.3.8 Way-forward

The committee will consider funding some priority areas in education.

4.4.0 Ward IV-Galbet Ward Stakeholders Meeting

4.4.1 When and the Venue of the meeting

The meeting was held on 16th April, 2023 at Tumaini Primary from 2.00pm to 4.00pm

4.4.2 Ward Stakeholders Present

The people who graced the occasion were Chiefs, Assistant Chiefs, Sub location, ward Development Committee members, NG-CDFC members, Secondary Schools Principals and Primary schools heads from the ward, stakeholders and general public from the ward.

4.4.3 Comments by DC/Chief/Assistance/MPs/MCA

The Chiefs welcomed and thanked all the stakeholders who attended the meeting and encouraged all the ward members to participate in such forums even in future so that projects implemented by NG-CDF can reflect their felt needs from the ground.

4.4.4 Comments by FAM on the nature of projects in respect to NG-CDF Act

The FAM informed the members present that such forums are a requirement of the NG-CDF Act for the locals to identify the projects themselves. He further informed the stakeholders that the projects currently being funded by NG-CDF are those projects which are community based and are falling under the national government functions in the new constitution like education, security, environment, sports and bursary for students. FAM further informed those present that NG-CDFC no longer fund projects in some sectors they used to fund before for example health, water and roads. He also told them that as a committee they are aware that there are some health projects which were started by NG-CDFC and not completed but can no longer be funded by NG-CDF when the new act came into place in 2015. The problem is already being addressed by the NG-CDFC board because it is affecting all the 290 constituencies in the country.

3.4.5 Comments by FAM/Chairman on bursary and environment

The Chairman also encouraged the people present to contribute freely to the forum and also encouraged all the bright and needy students to apply for bursary when the time comes. He also told those present the NG-CDFC will also identify some public institutions where trees can be planted as part of environmental protection projects.

3.4.6 Projects Priorities Identified in the Ward

The following projects were prioritized by the ward:

1	JARIBU PRIMARY SCHOOL	J.S.S –Construction of 4no. Classrooms & 6no. toilets	New
2	KAZUKU GIRLS PRIMARY SCHOOL	J.S.S –Construction of laboratory & 6no. toilets	New
3	HYUGA GIRLS PRIMARY SCHOOL	J.S.S –Construction of laboratory	New

4	A.D.C PRIMARY SCHOOL	JSS-Construction of laboratory & 6no. toilets	New
5	TUMAINI PRIMARY SCHOOL	JSS-Construction of laboratory & 6no. toilets	New
6	YATHRIB PRIMARY SCHOOL	Construction of 4no. classrooms	New
7	TETU PRIMARY SCHOOL	JSS-Construction of laboratory	New
8	KAZUKO GIRLS PRIMARY SCHOOL	Renovation of Administration block	New
9	TETU PRIMARY SCHOOL	Renovation of 6no. classrooms Construction of 6no. toilets	New
10	HYUGA GIRLS PRIMARY SCHOOL	Renovation of Computer library	New

3.4.7 Challenges

Many projects that require funding against limited resources

None implementation of devolved projects in health and water sector which have since really are needy cases in the area

3.4.8 Way-forward

The committee will consider funding some priority areas in education and Security

3.6.0 Conclusion/way forward

Most wards needed more funding for projects

There is a big concern about the projects which were started by NG-CDFC but were later devolved to the counties especially in health sector which have since stalled and the county government is not making any effort to complete them

Signed (Chairman)

Signed (Fund Account Manager)

Signed (Sub-County Commissioner)

Date

Date

Date

14/04/2023

14-04-2023

14/04/2023

MINUTES OF GARISSA TOWNSHIP NG-CDFC MEETING HELD ON 19th AND 20th APRIL, 2023 AT THE NG-CDF OFFICE BOARDROOM AT 9.00AM

MEMBERS PRESENT

1. Siyat Haret Muhumed-Chairman
2. Hassan Osman Shurie- Secretary
3. Solomon K. Chesut'ndc'k'-DCC
4. Hassan Billow Ismail -FAM
5. Fatuma Ahmed Kosar -Member
6. Farah Yussuf Olow -Member
7. Maryan Hussien Somo-Member
8. Ahmed Dayib Mohamud-Member
9. Haretha Kahiye Samaan-Member
10. Noor Moulid Hassan-Member

AGENDA

1. Preliminaries
 - a. Prayers
 - b. Welcoming remarks from the Chair
2. Reading and confirmation of previous minutes
3. Matters arising
4. Ongoing projects
5. Projects proposal financial year 2022/2023
 - a. Deliberation on Ward Report/Meetings
 - b. Consideration of high-impact projects
 - c. Regional Sporting activities
 - d. Constituency Oversight Budget
 - e. Strategic Plan
 - f. Environmental Activities
 - g. Prioritization of other projects
6. Adjournment

MIN 1/NG-CDFC/03/2023: PRELIMINARIES AND PRAYERS

The chair called the meeting to order at 9.30am and requested Mr Ahmed Dayib to offer a word of prayer. The Chairman welcomed all members and thanked them for being punctual and encouraged them to actively contribute to the Agenda of the meeting.

MIN 2/NG-CDFC/03/2023: READING AND CONFIRMATION OF PREVIOUS MINUTES

Name
Chairman
Name
Secretary

Signature.....
Signature.....

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Date.....20/04/2023.....
Date.....20/4/2023.....

The Secretary took the members through the Minutes of the previous meeting which were confirmed to be the true copy of the deliberations by Mr. Noor Moulid and seconded by Fatuma Ahmed Kosar

MIN 3/NG-CDFC/03/2023: MATTERS ARISING

There were no matters arising from the previous Minutes.

MIN 4/NG-CDFC/03/2023: ONGOING PROJECTS

The Fund Account Manager informed the committee that there were no on-going projects in the previous financial years, as all projects were completed by the end of financial year 2021/2022.

MIN 5/NG-CDFC/03/2023: PROJECTS PROPOSAL FINANCIAL YEAR 2022/2023

The Chairman informed the members that the committee is required to submit project proposals for the Financial Year 2022/2023 to the NG-CDF Board by 30th March, 2023 subject to the provisions of Section 28 of the NGCDF Act, 2015. The Fund Account Manager informed members that the Constituency had been allocated a total of Kshs.138,215,033 for the current Financial Year.

The members were briefed on the guidelines for project proposal presentation as documented by the Circular sent by the NG-CDF Board. Below are the key highlights of the deliberation on items presented to members.

a. Deliberation on Ward Report/Meetings

Since the previous team (committee members) were re-appointed in the office, they resolved to use the ward report that they had done while in office. The manager reminded the committee that it was in order to do so since the law provides that the committee shall be in the office until a new one is constituted. The Fund Account manager therefore tabled before members a summary of the ward report of the ward forums conducted between the dates of 15th to 19th April 2023. The report shows the list of projects prioritized by the community in each ward. The consideration by the community was at least 15 projects as shown in the table below:

GALBET WARD			
S/NO.	NAME OF THE PROJECT	ACTIVITY	STATUS
1	JARIBU PRIMARY SCHOOL	J.S.S –Construction of 4no. Classrooms & 6no. toilets	New
2	KAZUKU GIRLS PRIMARY SCHOOL	J.S.S –Construction of laboratory & 6no. toilets	New
3	HYUGA GIRLS PRIMARY SCHOOL	J.S.S –Construction of laboratory	New
4	A.D.C PRIMARY SCHOOL	JSS-Construction of laboratory & 6no. toilets	New
5	TUMAINI PRIMARY SCHOOL	JSS-Construction of laboratory & 6no. toilets	New
6	YATHRIB PRIMARY SCHOOL	Construction of 4no. classrooms	New

Name
Chairman
Name
Secretary

Signature.....
Signature.....

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7	TETU PRIMARY SCHOOL	JSS-Construction of laboratory	New
8	KAZUKO GIRLS PRIMARY SCHOOL	Renovation of Administration block	New
9	TETU PRIMARY SCHOOL	Renovation of 6no. classrooms Construction of 6no. toilets	New
10	HYUGA GIRLS PRIMARY SCHOOL	Renovation of Computer Library	New

IFTIN WARD

1	BULLA ARGY PRIMARY SCHOOL	Construction of 4no. classrooms	New
2	KORAKORA PRIMARY SCHOOL	Construction of 4no. staff units house for teachers	New
3	JARIROT PRIMARY SCHOOL	Construction of 4no. Classrooms	New
4	IFTIN PRIMARY SCHOOL	Construction of 4no. Classrooms	New
5	IFTIN GIRLS SEC. SCHOOL	Construction of laboratory	New
6	SAMBUL BOYS SEC. SCHOOL	Construction of laboratory	New
7	GARISSA PRIMARY SCHOOL	JSS-Construction of laboratory	New
8	KORAKORA PRIMARY SCHOOL	Renovation of Laboratory	New
9	KORAKORA PRIMARY SCHOOL	Construction of 6no. toilets	New
10	KORAKORA PRIMARY SCHOOL	Construction of 4no. classrooms	New
11	JARIROT PRIMARY SCHOOL	Construction of 6no. toilets	New
12	IFTIN PRIMARY SCHOOL	Construction of 6no. toilets	New
13	GARISSA PRIMARY SCHOOL	Construction of 6no. toilets	New

WABERI WARD

1	BULLA MZURI PRIMARY SCHOOL	JSS-Construction of laboratory	New
2	GARISSA SCHOOL FOR THE DEAF	JSS-Construction of laboratory & 6no. toilets	New
3	BOYSTOWN SEC. SCHOOL	Construction of laboratory	New
4	BULLA MZURI	Construction of 4no. classrooms	New

Name
Chairman
Name
Secretary

Signature.....
Signature.....

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	PRIMARY SCHOOL		
5	BULLA MZURI PRIMARY SCHOOL	Construction of 6no. toilets	New
6	GARISSA SCHOOL FOR THE DEAF	Construction of 6no. toilets	New
7	GARISSA SCHOOL FOR THE DEAF	Construction of 4no. classrooms	New
8	UMU-SALAMA GIRLS SEC. SCHOOL	Construction of 4no. classrooms	New
9	UMU-SALAMA GIRLS SEC. SCHOOL	Renovation of laboratory	New
10	GARISSA HIGH SCHOOL	Construction of 4no. classrooms	New
11	GARISSA HIGH SCHOOL	Renovation of library	New
12	GARISSA HIGH SCHOOL	Construction of 6no. toilets	New
13	COUNTY HIGH SCHOOL	Construction of 4no. classrooms	New
14	COUNTY HIGH SCHOOL	Construction of 6no. toilets	New
15	COUNTY HIGH SCHOOL	Construction of dormitory	New
TOWNSHIP WARD			
1	AP GOODWISH PRIMARY SCHOOL	JSS-Construction of laboratory	New
2	BOYSTOWN PRIMARYSCHOOL	JSS-Construction of laboratory	New
3	NEP GIRLS SEC. SCHOOL	Construction of library	New
4	GARISSA POLICE HAEDQUATER	Renovation of office block	New
6	DIISO PRIMARY SCHOOL	Construction of 2units staff	New
7	AP GOODWISH PRIMARY SCHOOL	Construction of 4no. classrooms	New
8	AP GOODWISH PRIMARY SCHOOL	Construction of 6no. toilets	New
9	BOYSTOWN PRIMARYSCHOOL	Construction of 6no. toilets	New
10	BOYSTOWN PRIMARYSCHOOL	Construction of 4no. classrooms	New

b. Consideration of High Impact Projects

Name
Chairman
Name
Secretary

Signature.....
Signature.....

Date. 25/04/2023
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The Chairman asked the members to identify at least two or three projects that they think could make an impact to the community. After deliberation, the members unanimously settled for the establishment of Burburis Police station (office block, staff quarter and toilets), as the presence of station and availability in the area will bring services to the people closer. The members also resolved to construct of Four classrooms and toilets at Towfiq Primary School to allow decongestion and improve learners' performance.

c. Regional Sporting activities

The manager informed the community of a new directive by the Board in the issued Circular to consider participating in at least one regional sport tournament. He also informed members that the regional sports committee come up with a budget of Kshs. 600,000 to be contributed by all the constituencies in Garissa County towards facilitation of Regional Sports tournament. The committee after deliberation agreed to split the allocation of sports vote to cater for the regional activities.

d. Constituency Oversight Committee budget

The Committee was informed of the new development on a provision of not more than 1% of the constituency allocation towards facilitation of the Constituency Oversight Committee activities in a financial year. The committee upon deliberating on this matter approved Kshs. 1,382,150.33 /= for the COC activities and requested the Fund Manager to help in coming up with a proper plan on how the COC shall conduct its activities.

e. Funding of Strategic Plan

The committee considered funding of strategic plan at a cost of Kshs. 3,000,000, the manager informed members of the Board's directive that every Constituency to ensure developing of its Plan. This was deliberated and approved by the committee.

f. Environmental Projects

The committee considered constructions of toilets at various Schools to improve sanitations for funding under environment. Funding of planting of trees was suspended due to lack of sufficient water in most of the public areas.

g. Prioritization of other projects for 2022/2023

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The Fund Manager gave an elaborate concerns on the project activities that is required by the Board. Key items is to ensure that;

1. Projects are funded to completion
2. Projects of high magnitude are allocated adequate funds that will enable them to be funded within 3 financial years
3. Projects activities must be clear and SMART
4. In allocating funds to projects, adequate consultation with the public works is done to ascertain realistic project costings

The chairman also informed the members that during the ward forums and subsequent visit to some education projects, members noted that the allocation of Kshs. 900,000 for construction of classrooms was not adequate and the floors were wearing out faster. The committee resolved to consider doing construction and renovations of education infrastructures upto placement of terrazzo and tiles. This therefore increase the figure to Kshs. 1,25,000 and Kshs. 1,000,000 in some projects. For the schools identified for purchase of laboratory equipment, the committee concluded that there is need as proposed by the schools to carry out Installation and plumbing of water and Gas systems that were never catered for alongside purchase of laboratory equipments. On other projects members deliberated and after lengthy deliberations as summarized above and based on priorities forwarded from the ward meetings, and other stakeholders and all the statutory provisions as provided for in the NG-CDF Act, 2015, the members approved the projects to be factored in the financial year 2022/2023 project in all the four wards in the Constituency as tabulated below: -

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
Accommodation - Domestic Travel	Payment of accommodation on domestic travel	240,000.00		240,000.00	New
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses bus and airline	240,000.00		240,000.00	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	200,000.00		200,000.00	New
Hire of Transport	Payment of Hire of Transport	162,764.38		162,764.38	New
NG-CDFC allowance	Payment of NGCDFC allowance charges	1,128,000.00		1,128,000.00	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000.00		150,000.00	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	580,000.00		580,000.00	New
Bank service commission and charges	Payment of Bank service commission and charges	50,000.00		50,000.00	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00		50,000.00	New
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	200,000.00		200,000.00	New
NSSF	Employer contribution to NSSF	26,400.00		26,400.00	New
Contractual employees	Payment of staff Basic salaries	2,208,000.00		2,208,000.00	New
Gratuity-contractual employees	Payment of gratuity to NGCDFC staff	684,480.60		684,480.60	New
Electricity	Payment of Electricity charges	30,000.00		30,000.00	New
Courier and Postal Services	Payment of Courier and Postal Services	144,000.00		144,000.00	New
Internet Connections	Payment of Internet Connections	20,000.00		20,000.00	New
Publishing and Printing Services	Payment of Publishing and Printing Services	80,000.00		80,000.00	New
Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	50,000.00		50,000.00	New
Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	17,280.00		17,280.00	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	50,000.00		50,000.00	New
TOTAL		6,310,924.98		6,310,924.98	
MONITORING, EVALUATION AND CAPACITY BUILDING					
Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC	616,000.00		616,000.00	New
Accommodation - Domestic Travel	Payment of accommodation on domestic travel	150,000.00		150,000.00	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	900,000.00		850,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	200,000.00		50,000.00	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	100,000.00		50,000.00	New
Hire of Transport	Payment of Hire of Transport	800,000.00		920,000.00	New
NGCDFC allowance	Payment of NGCDFC allowance	1,200,000.00		1,380,000.00	New
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	110,451.00		60,450.99	New
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	70,000.00		70,000.00	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Total		4,146,451.00	-	4,146,451	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS					
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	20,000,000.00		20,000,000.00	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	21,006,711.22		21,006,711.22	New
NGCDF Social Security Programs	Provisions of annual medical Insurance cover for 1000 Vulnerable families including orphans, poor elderly persons and persons with disabilities.	6,000,000.00		6,000,000.00	New
Total		47,006,711.22	-	47,006,711.22	
EMERGENCY RESERVE					
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	-	7,636,190.00	New
ENVIRONMENTAL PROJECTS					
County High School	Construction to completion of 4 two door toilets with one chamber meant for persons with disability	720,000.00		720,000.00	New
Sambul Boys Secondary School	Construction to completion of 5 two door toilets with one chamber meant for persons with disability	948,305.00		948,305.00	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Adc Primary School	Purchase, supply and installation of 5000litres Plastic water tank at the school	100,000.00		100,000.00	New
Iftin Primary School	Purchase, supply and installation of 5000litres Plastic water tank at the school	100,000.00		100,000.00	New
Tumaini Primary School	Purchase, supply and installation of 5000litres Plastic water tank at the school	100,000.00		100,000.00	New
Bulla Mzuri Primary School	Purchase, supply and installation of 5000litres Plastic water tank at the school	100,000.00		100,000.00	New
Jaribu Primary School	Purchase, supply and installation of 5000litres Plastic water tank at the school	100,000.00		100,000.00	New
Tetu Primary School	Purchase, supply and installation of 5000litres Plastic water tank at the school	100,000.00		100,000.00	New
Korakora Primary School	Purchase, supply and installation of 5000litres Plastic water tank at the school	100,000.00		100,000.00	New
Alfatah Primary School	Purchase, supply and installation of 5000litres Plastic water tank at the school	100,000.00		100,000.00	New
Yathrib Primary School	Purchase, supply and installation of 5000litres Plastic water tank at the school	100,000.00		100,000.00	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Nasib Primary School	Purchase, supply and installation of 5000litres Plastic water tank at the school	100,000.00		100,000.00	New
Total		2,668,305		2,668,305	
SPORT PROJECT					
Regional Sports Tournament	Facilitate regional sporting tournament in partnership with other constituencies in the region	600,000.00		600,000.00	New
Constituency Sports Tournament	Carry out Constituency Sports tournament (Kshs.300,000/=) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.1,164,300.66/=)	1,464,300.66		1,464,300.66	New
Total		2,064,300.66	-	2,064,300.66	
PRIMARY SCHOOL PROJECTS					
Towfiq primary school	Construction to completion of 4 classrooms with a terrazzo floors (Ksh 5,000,000), and 6NO. Pit latrines (two to cater for persons with disability) (Ksh 1,000,000) at the School	6,000,000.00		6,000,000.00	New
Korkora Primary School	Purchase and supply of 40 metallic/wooden Chairs & chambers @ksh 10,000/=	400,000.00		400,000.00	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Yathrib Primary School	Purchase and supply of 40 metallic/wooden Chairs & chambers @ksh 10,000/=	400,000.00		400,000.00	New
Tumaini Primary School	Purchase and supply of 40 metallic/wooden Chairs & chambers @ksh 10,000/=	400,000.00		400,000.00	New
ADC Primary School	Purchase and supply of 40 metallic/wooden Chairs & chambers @ksh 10,000/=	400,000.00		400,000.00	New
Nasib Primary School	Purchase and supply of 40 metallic/wooden Chairs & chambers @ksh 10,000/=	400,000.00		400,000.00	New
Boystown Primary School	Purchase and supply of 40 metallic/wooden Chairs & chambers @ksh 10,000/=	400,000.00		400,000.00	New
Bulla Argi Primary School	Purchase and supply of 40 metallic/wooden Chairs & chambers @ksh 10,000/=	400,000.00		400,000.00	New
Garissa Primary School	Purchase and supply of 40 metallic/wooden Chairs & chambers @ksh 10,000/=	400,000.00		400,000.00	New
Tetu Primary School	Purchase and supply of 40 metallic/wooden Chairs & chambers @ksh 10,000/=	400,000.00		400,000.00	New
Bulla Mzuri Primary School	Purchase and supply of 40 metallic/wooden Chairs & chambers @ksh 10,000/=	400,000.00		400,000.00	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Bulla Mzuri Primary School	Renovation to completion of 4 classrooms (re-roofing, re-plastering, re-painting and fixing of floor tiles)	2,000,000.00		2,000,000.00	New
ADC primary school	Construction to completion of 2 classrooms with tiles	2,000,000.00		2,000,000.00	New
Jaribu primary school	Renovation to completion of 3 classrooms (re-roofing, re-plastering, re-painting and fixing of floor tiles)	1,500,000.00		1,500,000.00	New
Tetu primary school	Renovation to completion of 4 classrooms (re-roofing, re-plastering, re-painting and fixing of floor tiles)	2,000,000.00		2,000,000.00	New
Korakora Primary School	Construction to completion of modern science Laboratory with a capacity of 45 students per session for Junior Secondary students	5,000,000.00		5,000,000.00	New
Yathrib Primary School	Construction to completion of modern science Laboratory with a capacity of 45 students per session for Junior Secondary students	5,000,000.00		5,000,000.00	New
Iftin Primary School	Construction to completion of modern science Laboratory with a capacity of 45 students per	5,000,000.00		5,000,000.00	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	session for Junior Secondary students				
Korakora primary school	Installation and plumbing of water and Gas systems (Ksh 1,000,000) (is it an ongoing project or renovation works?) Purchase and supply of laboratory equipment comprising of ; Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML- Pyrex, Conical flask 2000ml- pyrex, Beakers glass 50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital, Thermometer -10-110 c mercury/Alcohol, Burnsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels	2,500,000.00		2,500,000.00	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Concave mirror f/15, Convex mirror f/15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6nm, Optic Pin 5HZ, Models -Brain, Models -kidney, Models -Heart, Models -Skull, Models -tooth, Models -Liver, Models -Digestive (Ksh 1,500,000)				
Yathrib primary school	Installation and plumbing of water and Gas systems (Ksh 1,000,000) (is it an ongoing project or renovation works?)Purchase and supply of laboratory equipment comprising of ; Burette stop cock 50ml, Pipette	2,500,000.00		2,500,000.00	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Graduated cl. 25ml, Conical Flask 250ML- Pyrex, Conical flask 2000ml- pyrex, Beakers glass 50ml- pyrex, Beakers glass 100ml- pyrex, Beakers glass 250ml- pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital, Thermometer - 10- 110 c mercury/Alcohol, Burnsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid- 50ml, Connecting Wire- 100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass- 100ml, Measuring Cylinder plastic- 100ml, Concave mirror f/15,				

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Convex mirror f/15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6mm, Optic Pin 5HZ, Models -Brain, Models -kidney, Models -Heart, Models -Skull, Models -tooth, Models -Liver, Models -Digestive (Ksh 1,500,000)				
Iftin primary school	Installation and plumbing of water and Gas systems (Ksh 1,000,000) (is it an ongoing project or renovation works?) Purchase and supply of laboratory equipment comprising of ; Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML- Pyrex, Conical flask 2000ml- pyrex, Beakers glass 50ml- pyrex, Beakers glass 100ml- pyrex, Beakers glass 250ml- pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle	2,500,000.00		2,500,000.00	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	500ml, Stop Watches digital, Thermometer -10-110 c mercury/Alcohol, Burnsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Concave mirror f/15, Convex mirror f/15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6mm, Optic Pin 5HZ, Models -Brain, Models -kidney, Models -Heart, Models -Skull, Models -tooth, Models -Liver, Models -Digestive (Ksh 1,500,000				
Total		40,000,000.00	-	40,000,000.00	
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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
SCHOOL PROJECTS					
Garissa High School	Renovation to completion of 80 bed capacity dormitory to completion (repair of cracks, plastering, roofing, fixing of doors and windows, flooring and Painting). The dormitory was burned immidiatly it was completed	3,000,000.00		3,000,000.00	New
Sambul Secondary School	Purchase and supply of 60 metallic/wooden Chairs & chambers @ksh 10,000/=	600,000.00		600,000.00	New
Boystown Secondary School	Purchase and supply of 60 metallic/wooden Chairs & chambers @ksh 10,000/=	600,000.00		600,000.00	New
Yathrib Girls Secondary School	Purchase and supply of 60 metallic/wooden Chairs & chambers @ksh 10,000/=	600,000.00		600,000.00	New
Tetu Secondary School	Purchase and supply of 60 metallic/wooden Chairs & chambers @ksh 10,000/=	600,000.00		600,000.00	New
Iftin Girls Secondary School	Purchase and supply of 60 metallic/wooden Chairs & chambers @ksh 10,000/=	600,000.00		600,000.00	New
Garissa School for the Deaf	Renovations of 80 bed capacity dormitory to completion (repair of cracks, plastering, roofing, fixing of doors and windows, flooring	3,000,000.00		3,000,000.00	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	and Painting). The dormitory was burned.				
Yathrib Girls secondary School	Installation and plumbing of water and Gas systems (Ksh 1,000,000) (is it an ongoing project or renovation works?) Purchase and supply of laboratory equipment comprising of ; Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass 50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital, Thermometer -10-110 c mercury/Alcohol, Burnsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive,	2,500,000.00		2,500,000.00	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Dropper, Liebig Condenser-300ml, Crucible with Lid- 50ml, Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass- 100ml, Measuring Cylinder plastic- 100ml, Concave mirror f/15, Convex mirror f/15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6mm, Optic Pin 5HZ, Models -Brain, Models -kidney, Models -Heart, Models -Skull, Models -tooth, Models -Liver, Models -Digestive (Ksh 1,500,000				

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Dropper, Liebig Condenser-300ml, Crucible with Lid- 50ml, Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass- 100ml, Measuring Cylinder plastic- 100ml, Concave mirror f/15, Convex mirror f/15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6mm, Optic Pin 5HZ, Models -Brain, Models -kidney, Models -Heart, Models -Skull, Models -tooth, Models -Liver, Models -Digestive (Ksh 1,500,000				

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Iftin Girls secondary School	Installation and plumbing of water and gas systems (Ksh 1,000,000) (is it an ongoing project or renovations?) Purchase and supply of laboratory equipment comprising of ; Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass 50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital, Thermometer -10-110 c mercury/Alcohol, Burnsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-	2,500,000.00		2,500,000.00	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	50ml, Connecting Wire- 100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass- 100ml, Measuring Cylinder plastic- 100ml, Concave mirror f/15, Convex mirror f/15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6mm, Optic Pin 5HZ, Models -Brain, Models -kidney, Models -Heart, Models -Skull, Models -tooth, Models -Liver, Models -Digestive (Ksh 1,500,000				
Total		14,000,000.00	-	14,000,000.00	
SECURITY PROJECTS					
Burburis police station	Construction to completion of 3 Staff quarters with 2 rooms and dwarf walling veranda each-ksh 3,000,000, Construction of office block comprising of OCS office, Deputy OCS office, Armoury, cell and crime office-ksh 5,000,000 Ablution Block	10,000,000.00		10,000,000.00	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	ksh 1,000,000 and construction of 20,000ltrs underground water tank with elevated 5000ltrs plastic water tank- Kshs 1,000,000 The earlier project was reallocated				
Total		10,000,000.00	-	10,000,00.00	
OTHER PROJECT					
Garissa NG-CDF strategic plan.	To facilitate in Review and Development of a new 5-year Constituency Strategic Plan 2023-2027	3,000,000.00		3,000,000.00	New
		3,000,000.00	-	3,000,000.00	
Constituency Oversight Committee Activities					New
Accommodation - Domestic Travel for COC	Payment of accommodation on domestic travel	90,000.00		90,000.00	New
Daily Subsistence Allowance for COC	Payment of Daily Subsistence Allowance	300,000.00		300,000.00	New
NG-CDFC allowance with COC	Payment of NGCDFC allowance charges	50,000.00		50,000.00	New
Travel Allowance on training for COC	Payment of Travel Allowance	600,000.00		600,000.00	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks for COC	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	342,150.33		342,150.33	New
Total		1,382,150.33		1,382,150.33	
OTHER PROJECTs					

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Date 20.04.2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	ksh 1,000,000 and construction of 20,000ltrs underground water tank with elevated 5000ltrs plastic water tank- Kshs 1,000,000 The earlier project was reallocated				
Total		10,000,000.00	-	10,000,00.00	
OTHER PROJECT					
Garissa NG-CDF strategic plan.	To facilitate in Review and Development of a new 5-year Constituency Strategic Plan 2023-2027	3,000,000.00		3,000,000.00	New
		3,000,000.00	-	3,000,000.00	
Constituency Oversight Committee Activities					New
Accommodation - Domestic Travel for COC	Payment of accommodation on domestic travel	90,000.00		90,000.00	New
Daily Subsistence Allowance for COC	Payment of Daily Subsistence Allowance	300,000.00		300,000.00	New
NG-CDFC allowance with COC	Payment of NGCDFC allowance charges	50,000.00		50,000.00	New
Travel Allowance on training for COC	Payment of Travel Allowance	600,000.00		600,000.00	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks for COC	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	342,150.33		342,150.33	New
Total		1,382,150.33		1,382,150.33	
OTHER PROJECTs					

Name
Chairman
Name
Secretary

Signature.....
Signature.....

Page 24 of 25
Date 20/04/2023
Date 20.04.2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
TOTAL ALLOCATION		138,215,033.02		138,215,033.02	

MIN 6/NGCDFC/03/2023: ADJOURNMENT


There being no other business, the meeting adjourned at 2: 30pm with a word of prayer by Mr Farah Bullo.

Confirmed as true proceedings of the meeting by:

Name
Chairman
Name
Secretary

Signature.....

Signature.....

Date..... Page 25 of 25

Date.....

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 027

CONSTITUENCY NAME: GARISSA TOWNSHIP

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
027/AP1	Administration/Recurrent	6,310,924.38
027/AP2	Monitoring and evaluation/Capacity Building	4,146,450.99
027/2640100	Bursary/Mocks/Cats	47,006,711.22
027/2640200	Emergency Projects	7,636,190.00
027/2630204	Primary School Projects	40,000,000.00
027/2630205	Secondary School Projects	14,000,000.00
027/2640507	Security Projects	10,000,000.00
027/2640509	Sports Activities	2,064,300.66
027/2640510	Environmental Projects	2,668,305.00
027/2211310	Contracted Professional Services - e.g Strategic Planning	3,000,000.00
027/AP3	Constituency Oversight Committee	1,382,150.33
TOTAL		138,215,033

SIYAD HARIS

30, 04, 2023

Chairman

Signature

Date

Hasan Romli

[Signature]

30, 04, 2023

Fund Manager

Signature

Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 027
Constituency Name GARISSA TOWNSHIP County Garissa
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,064,300.66 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Regional Sports Tournament	4-0007-027-2640509-112-2022-2023-1	Facilitate regional sporting tournaments in partnership with other constituencies in the region	New Project	600,000.00
Constituency Sports Tournament	4-0007-027-2640509-112-2022-2023-2	Carry out Constituency Sports tournament(Ksh 300,000) and winning teams/schools to be awarded with trophies, balls,goal nets and games kits(1,164,300.66/)	New Project	1,464,300.66
TOTAL:				2,064,300.66

Person completing form

SIGNATURE: [Signature] DATE: 30, 04, 2023
NAME: HARISAN BOLWA POSITION: Project Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 027
Constituency Name GARISSA TOWNSHIP County Garissa
Project Number 2211310
Project Title Contracted Professional Services - e.g Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

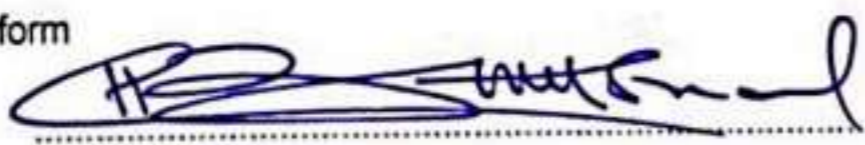
Original Cost Estimates, In Ksh 3,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Garissa Township-NGCDF Strategic plan	4-0007-027-2211310-108-2022-2023-1	To facilitate in review and development of a new 5 year constituency strategic plan 2023-2027	New Project	3,000,000.00
			TOTAL:	3,000,000.00

Person completing form

SIGNATURE:  DATE: 30, 04, 2023
NAME: Hassan Billa POSITION: Fund manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 027
Constituency Name GARISSA TOWNSHIP County Garissa
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31


Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0007-027-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the Constituencies during the financial year	New Project	7,636,190.00
			TOTAL:	7,636,190.00

Person completing form

SIGNATURE:  DATE: 20, 04, 2023
NAME: Hassan Bilal POSITION: Fund manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 027
Constituency Name GARISSA TOWNSHIP County Garissa
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 10,000,000.00 dated

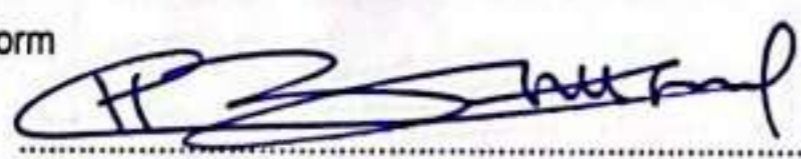
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Burburis Police Station	4-0007-027-2640507-113-2022-2023-1	Construction to completion of 3 staff quarters with 2 rooms and dwarf walling veranda each-(Ksh 3,000,000), Construction of office block comprising of OCS office, Deputy OCS office, Armoury, cell and crime office-(Ksh 5,000,000), construction of Ablution block-Ksh 1,000,000 and construction of 20,000 ltrs underground water tank with elevated 5000 Ltrs plastic water tank-Ksh 1,000,000	New Project	10,000,000.00
			TOTAL:	10,000,000.00

Person completing form

SIGNATURE:



DATE:

30, 04, 2023

NAME:

Hassan B. Mw

POSITION:

Fund manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 027
 Constituency Name GARISSA TOWNSHIP County Garissa
 Project Number 2630205
 Project Title Secondary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 14,000,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Garissa High School	4-0007-027-2630205-104-2022-2023-1	Renovation to completion of 80 bed capacity dormitory(repair of cracks, plastering, roofing, fixing of doors and windows, flooring and painting) at the school.	New Project	3,000,000.00
Garissa School for the Deaf	4-0007-027-2630205-104-2022-2023-2	Renovation to completion of 80 bed capacity dormitory(repair of cracks, plastering, roofing, fixing of doors and windows, flooring and painting) at the school.	New Project	3,000,000.00
Sambul Secondary School	4-0007-027-2630205-104-2022-2023-3	Purchase and Supply of 60 Metallic/Wooden chairs & chambers@10,000/	New Project	600,000.00
Boystown Secondary School	4-0007-027-2630205-104-2022-2023-4	Purchase and Supply of 60 Metallic/Wooden chairs & chambers@10,000/	New Project	600,000.00
Yathrib Girls Secondary School	4-0007-027-2630205-104-2022-2023-5	Purchase and Supply of 60 Metallic/Wooden chairs & chambers@10,000/	New Project	600,000.00
Tetu Secondary School	4-0007-027-2630205-104-2022-2023-6	Purchase and Supply of 60 Metallic/Wooden chairs & chambers@10,000/	New Project	600,000.00
Iftin Girls Secondary	4-0007-027-2630205-104-2022-2023-7	Purchase and Supply of 60 Metallic/Wooden chairs & chambers@10,000/	New Project	600,000.00


National Government Constituencies Development Fund
Fourth Schedule Report

Yathrib Girls Secondary School	4-0007-027-2630205-104-2022-2023-8	Installation and plumbing of water and Gas systems (Ksh 1,000,000) Purchase and supply of laboratory equipment comprising of Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital, Thermometer -10-110 c mercury/Alcohol, Burns burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Concave mirror f/15, Convex mirror f/15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6nm, Optic Pin 5HZ, Models Brain, Models kidney, Models Heart, Models Skull, Models tooth, Models Liver, Models Digestive (Ksh 1,500,000)	New Project	2,500,000.00
Iftin Girls Secondary School	4-0007-027-2630205-104-2022-2023-9	Installation and plumbing of water and Gas systems (Ksh 1,000,000) Purchase and supply of laboratory equipment comprising of Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital, Thermometer -10-110 c mercury/Alcohol, Burns burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml,	New Project	2,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

	Measuring Cylinder plastic-100ml, Concave mirror f/15, Convex mirror f/15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6m, Optic Pin 5HZ, Models Brain, Models kidney, Models Heart, Models Skull, Models tooth, Models Liver, Models Digestive (Ksh 1,500,000)		
TOTAL:			14,000,000.00

Person completing form

SIGNATURE:  DATE: 30, 04, 2023
NAME: Hassan B. M. M. POSITION: fund manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 027
 Constituency Name GARISSA TOWNSHIP County Garissa
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,146,450.99 dated

Amount allocated last financial year dated

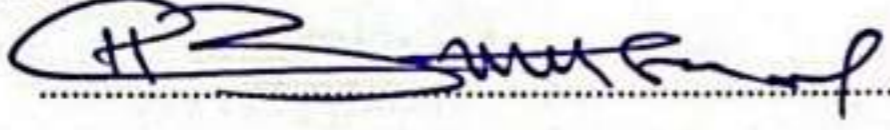
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0007-027-2210710-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(specify the type of training) indicate annex no	New Project	616,000.00
Accommodation - Domestic Travel	4-0007-027-2210302-111-2022-2023-2	Payment of accommodation on domestic travel	New Project	150,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0007-027-2210801-111-2022-2023-3	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	850,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0007-027-2211101-111-2022-2023-4	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	50,000.00
Hire of Training Facilities and Equipment	4-0007-027-2210704-111-2022-2023-5	Hire of Training Facilities and Equipment	New Project	50,000.00
Hire of Transport	4-0007-027-2210604-111-2022-2023-6	Payment of Hire of Transport	New Project	920,000.00
NGCDFC allowance	4-0007-027-2210811-111-2022-2023-7	Payment of NGCDFC allowance indicate annex no	New Project	1,380,000.00
Production and Printing of	4-0007-027-2210703-111-2022-2023-8	Payment of Production and Printing of Training Materials	New Project	60,450.99

National Government Constituencies Development Fund
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Training Materials				
Remuneration of Instructors and Contract Based Training Services	4-0007-027-2210702-111-2022-2023-9	Payment of Instructors and Contract Based Training Services	New Project	70,000.00
TOTAL:				4,146,450.99

Person completing form

SIGNATURE:  DATE: 30, 04, 2023
NAME: Hasan Bhatti POSITION: Field Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 027
 Constituency Name GARISSA TOWNSHIP County Garissa
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,668,305.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
County High School	4-0007-027-2640510-110-2022-2023-1	Construction to completion of 4 two door toilets with one chamber meant for persons with disability	New Project	720,000.00
Sambul Boys Secondary School	4-0007-027-2640510-110-2022-2023-2	Construction to completion of 5 two door toilets with one chamber meant for persons with disability	New Project	948,305.00
ADC Primary School	4-0007-027-2640510-110-2022-2023-3	Purchase, Supply and Installation of 5000 liters Plastic water tanks at the school.	New Project	100,000.00
Iftin Primary School	4-0007-027-2640510-110-2022-2023-4	Purchase, Supply and Installation of 5000 liters Plastic water tanks at the school.	New Project	100,000.00
Tumaini Primary School	4-0007-027-2640510-110-2022-2023-5	Purchase, Supply and Installation of 5000 liters Plastic water tanks at the school.	New Project	100,000.00
Bulla Mzuri Primary School	4-0007-027-2640510-110-2022-2023-6	Purchase, Supply and Installation of 5000 liters Plastic water tanks at the school.	New Project	100,000.00
Jaribu Primary School	4-0007-027-2640510-110-2022-2023-7	Purchase, Supply and Installation of 5000 liters Plastic water tanks at the school.	New Project	100,000.00
Tetu Primary School	4-0007-027-2640510-110-2022-2023-8	Purchase, Supply and Installation of 5000 liters Plastic	New Project	100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		water tanks at the school.		
Korakora Primary School	4-0007-027-2640510-110-2022-2023-9	Purchase, Supply and Installation of 5000 liters Plastic water tanks at the school.	New Project	100,000.00
Alfath Primary School	4-0007-027-2640510-110-2022-2023-10	Purchase, Supply and Installation of 5000 liters Plastic water tanks at the school.	New Project	100,000.00
Yathrib Primary School	4-0007-027-2640510-110-2022-2023-11	Purchase, Supply and Installation of 5000 liters Plastic water tanks at the school.	New Project	100,000.00
Nasib Primary School	4-0007-027-2640510-110-2022-2023-12	Purchase, Supply and Installation of 5000 liters Plastic water tanks at the school.	New Project	100,000.00
TOTAL:				2,668,305.00

Person completing form

SIGNATURE: 

DATE:

30, 04, 2023

NAME: Hassan Bakhal

POSITION:

Fund manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 027
 Constituency Name GARISSA TOWNSHIP County Garissa
 Project Number 2630204
 Project Title Primary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 40,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Towfiq Primary School	4-0007-027-2630204-104-2022-2023-1	Construction to completion of 4NO. Classrooms (Ksh 5,000,000) and 6NO. Pit latrines(1,000,000) at the school.	New Project	6,000,000.00
KoraKora Primary School	4-0007-027-2630204-104-2022-2023-2	Purchase and Supply of 40 metallic/woodenChairs and Chambers@ksh 10,000	New Project	400,000.00
Yathrib Primary School	4-0007-027-2630204-104-2022-2023-3	Purchase and Supply of 40 Metallic/Wooden Chairs &Chambers@ksh 10,000	New Project	400,000.00
Tumaini Primary School	4-0007-027-2630204-104-2022-2023-4	Purchase and Supply of 40 Metallic/Wooden Chairs and Chambers@ Ksh 10,000	New Project	400,000.00
ADC Primary School	4-0007-027-2630204-104-2022-2023-5	Purchase and Supply of 40 Metallic/Wooden Chairs and Chambers@ Ksh 10,000	New Project	400,000.00
Nasib Primary School	4-0007-027-2630204-104-2022-2023-6	Purchase and Supply of 40 Metallic/Wooden Chairs and Chambers@ Ksh 10,000	New Project	400,000.00
Boystown Primary School	4-0007-027-2630204-104-2022-2023-7	Purchase and Supply of 40 Metallic/Wooden Chairs and Chambers@ Ksh 10,000	New Project	400,000.00
Bulla Argi Primary School	4-0007-027-2630204-104-2022-2023-8	Purchase and Supply of 40 Metallic/Wooden Chairs and	New Project	400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

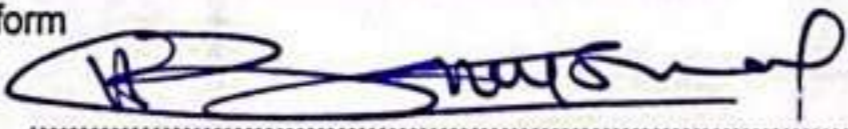
		Chambers@ Ksh 10,000		
Garissa Primary School	4-0007-027-2630204-104-2022-2023-9	Purchase and Supply of 40 Metallic/Wooden Chairs and Chambers@ Ksh 10,000	New Project	400,000.00
Tetu Primary School	4-0007-027-2630204-104-2022-2023-10	Purchase and Supply of 40 Metallic/Wooden Chairs and Chambers@ Ksh 10,000	New Project	400,000.00
Bulla Mzuri Primary School	4-0007-027-2630204-104-2022-2023-11	Purchase and Supply of 40 Metallic/Wooden Chairs and Chambers@ Ksh 10,000	New Project	400,000.00
Bulla Mzuri Primary School	4-0007-027-2630204-104-2022-2023-12	Renovation to completion of 4 cl	New Project	2,000,000.00
ADC Primary School	4-0007-027-2630204-104-2022-2023-13	Construction to completion of 2 classrooms	New Project	2,000,000.00
Jaribu Primary School	4-0007-027-2630204-104-2022-2023-14	Renovation to completion of 3 cl	New Project	1,500,000.00
Tetu Primary School	4-0007-027-2630204-104-2022-2023-15	Renovation to completion of 4 cl	New Project	2,000,000.00
Korakora Primary School	4-0007-027-2630204-104-2022-2023-16	Construction to completion of modern Science laboratory with capacity of 45 students per session for junior secondary students	New Project	5,000,000.00
Yathrib Primary School	4-0007-027-2630204-104-2022-2023-17	Construction to completion of modern Science laboratory with capacity of 45 students per session for junior secondary students	New Project	5,000,000.00
Iftin Primary School	4-0007-027-2630204-104-2022-2023-18	Construction to completion of modern Science laboratory with capacity of 45 students per session for junior secondary students	New Project	5,000,000.00
Korakora Primary School	4-0007-027-2630204-104-2022-2023-19	Installation and plumbing of water and Gas systems (Ksh 1,000,000) Purchase and supply of laboratory equipment comprising of Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital, Thermometer -10-110 c mercury/Alcohol, Burnsen	New Project	2,500,000.00

		Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Concave mirror f/15, Convex mirror f/15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6nm, Optic Pin 5HZ, Models Brain, Models kidney, Models Heart, Models Skull, Models tooth, Models Liver, Models Digestive (Ksh 1,500,000)		
Yathrib Primary School	4-0007-027-2630204-104-2022-2023-20	Installation and plumbing of water and Gas systems (Ksh 1,000,000) Purchase and supply of laboratory equipment comprising of Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital, Thermometer -10-110 c mercury/Alcohol, Burns burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Concave mirror f/15, Convex mirror f/15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6nm, Optic Pin 5HZ, Models Brain, Models kidney, Models Heart, Models Skull, Models tooth, Models Liver, Models Digestive (Ksh 1,500,000)	New Project	2,500,000.00
Iftin Primary School	4-0007-027-2630204-104-2022-2023-21	Installation and plumbing of water and Gas systems (Ksh 1,000,000) Purchase and supply of laboratory equipment comprising of Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask	New Project	2,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

	250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital, Thermometer -10-110 c mercury/Alcohol, Burnsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wre-100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Concave mirror f/15, Convex mirror f/15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6nm, Optic Pin 5HZ, Models Brain, Models kidney, Models Heart, Models Skull, Models tooth, Models Liver, Models Digestive (Ksh 1,500,000)	
TOTAL:		40,000,000.00

Person completing form

SIGNATURE:  DATE: 30, 04, 2023

NAME: Harisa Bilal POSITION: fund manager

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 027
Constituency Name GARISSA TOWNSHIP County Garissa
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

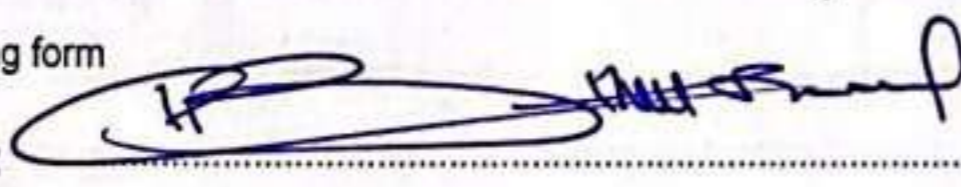
Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 47,006,711.22 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary School	4-0007-027-2640101-103-2022-2023-1	Payment of bursary to need students in secondary school	New Project	20,000,000.00
Bursary tertiary Institutions	4-0007-027-2640102-103-2022-2023-2	Payment of Bursary to needy students in tertiary Institutions	New Project	21,006,711.22
NGCDF Social Security Programs	4-0007-027-2640103-103-2022-2023-3	Provisions of annual medical Insurance cover for 1000 Vulnerable Families including orphans, poor elderly persons and persons with disabilities	New Project	6,000,000.00
TOTAL:				47,006,711.22

Person completing form

SIGNATURE:



DATE:

20, 04, 2023

NAME:

HASSAN BILLOO

POSITION:

F.A.M

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 027

Constituency Name GARISSA TOWNSHIP County Garissa

Project Number AP3

Project Title Constituency Oversight Committee

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

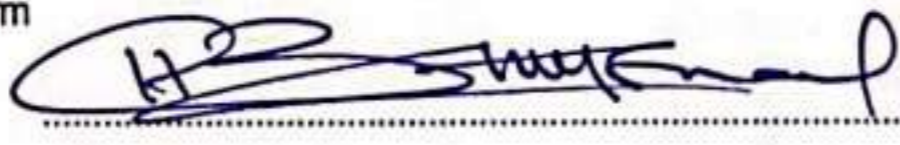
Original Cost Estimates, in Ksh 1,382,150.33 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel for COC		Payment of accommodation on domestic travel	New Project	90,000.00
Daily Subsistence Allowance for COC		Payment of Daily Subsistence Allowance	New Project	300,000.00
NG-CDFC allowance with COC		Payment of NGCDFC allowance charges	New Project	50,000.00
Travel Allowance on training for COC		Payment of Travel Allowance	New Project	600,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks for COC		Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	342,150.33
TOTAL:				1,382,150.33

Person completing form

SIGNATURE:  DATE: 30, 07, 2023

NAME: Hassan Bilal POSITION: Fund manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 027
 Constituency Name GARISSA TOWNSHIP County Garissa
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 6,310,924.38 dated

Amount allocated last financial year dated

Sub projects

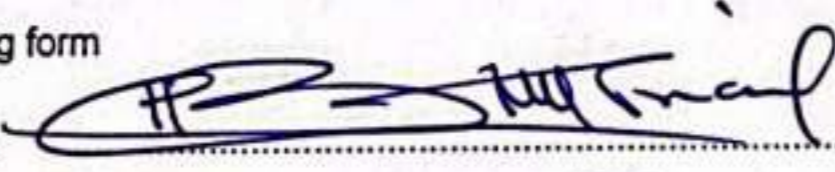
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0007-027-2210302-100-2022-2023-1	Payment of accommodation on domestic travel	New Project	240,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0007-027-2210301-100-2022-2023-2	Payment of Transport Expenses bus and airline	New Project	240,000.00
Daily Subsistence Allowance	4-0007-027-2210303-100-2022-2023-3	Payment of Daily Subsistence Allowance	New Project	200,000.00
Hire of Transport	4-0007-027-2210604-100-2022-2023-4	Payment of Hire of Transport	New Project	162,764.38
NG-CDFC allowance	4-0007-027-2210811-100-2022-2023-5	Payment of NGCDFC allowance charges	New Project	1,128,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0007-027-2210801-100-2022-2023-6	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	150,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0007-027-2211101-100-2022-2023-7	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	580,000.00
Bank service commission and charges	4-0007-027-2211301-100-2022-2023-8	Payment of Bank service commission and charges	New Project	50,000.00
Advertising,	4-0007-027-2210504-100-2022-2023-9	Payment of Advertising,	New Project	50,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Awareness and Publicity Campaigns		Awareness and Publicity Campaigns		
Maintenance of Office Furniture and Equipment	4-0007-027-2220202-100-2022-2023-10	Payment of Maintenance of Office Furniture and Equipment	New Project	200,000.00
NSSF	4-0007-027-2120101-100-2022-2023-11	Employer contribution to NSSF indicate annex no	New Project	26,400.00
Contractual employees	4-0007-027-2110201-100-2022-2023-12	Payment of staff Basic salaries indicate annex no	New Project	2,208,000.00
	4-0007-027-2710102-100-2022-2023-13	Payment of gratuity to NGCDFC staff indicate annex no	New Project	684,480.00
Electricity	4-0007-027-2210101-100-2022-2023-14	Payment of Electricity charges	New Project	30,000.00
Courier and Postal Services	4-0007-027-2210203-100-2022-2023-15	Payment of Courier and Postal Services	New Project	144,000.00
Internet Connections	4-0007-027-2210202-100-2022-2023-16	Payment of Internet Connections	New Project	20,000.00
Publishing and Printing Services	4-0007-027-2210502-100-2022-2023-17	Payment of Publishing and Printing Services	New Project	80,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0007-027-2211103-100-2022-2023-18	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0007-027-2210503-100-2022-2023-19	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	17,280.00
Supplies and Accessories for Computers and Printers	4-0007-027-2211102-100-2022-2023-20	Purchase of Supplies and Accessories for Computers and Printers	New Project	50,000.00
TOTAL:				6,310,924.38

Person completing form

SIGNATURE:



DATE:

30, 04, 2023

NAME:

Hesan Bilal

POSITION:

F.A.M