

### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 027

CONSTITUENCY NAME: GARISSA TOWNSHIP

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
027/AP1	Administration/Recurrent	7,225,332.74
027/AP2	Monitoring and evaluation/Capacity Building	4,112,666.00
027/2640100	Bursary/Mocks/Cats	34,272,220.00
027/2640200	Emergency Projects	7,192,206.00
027/2630204	Primary School Projects	29,086,454.00
027/2630205	Secondary School Projects	38,000,000.00
027/2640507	Security Projects	7,200,000.00
027/3110202	CDFC offices	10,000,000.00
TOTAL		137,088,878.74

 SIYAD HARED

 12, 10, 2021

Chairman  
for  HASSAN BILLOW

Signature  
 12, 10, 2021  
Date

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 027  
 Constituency Name GARISSA TOWNSHIP County Garissa  
 Project Number AP1  
 Project Title Administration/Recurrent  
 Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,225,332.74 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Staff Gratuity	4-0007-027-2110000-100-2021-2022-2	Payment of Staff gratuity	New Project	400,000.00
NIF	4-0007-027-2120201-100-2021-2022-11	Payment of NHIF Deductions	New Project	85,000.00
NSSF	4-0007-027-2120101-100-2021-2022-12	Payment of NSSF Deductions	New Project	245,280.00
Employees Salaries	4-0007-027-2110000-100-2021-2022-13	Payment of staff salaries	New Project	1,281,500.74
Goods and Services	4-0007-027-2210000-100-2021-2022-14	Purchase of fuel, and Vehicle repairs , Printing and stationery, Travel and subsistence, Postal expense and office tea and coffee	New Project	2,646,282.00
Committee expenses	4-0007-027-2210802-100-2021-2022-15	Payment of Committee sitting allowances, transport, conferences	New Project	3,567,270.00
<b>TOTAL:</b>				<b>8,225,332.74</b>

Person completing form

SIGNATURE: 

DATE: 12 / 10 / 2021

NAME: Hassan Billon

POSITION: Fund manager

**National Government Constituencies Development Fund  
Fourth Schedule Report**

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 027  
 Constituency Name GARISSA TOWNSHIP County Garissa  
 Project Number AP1  
 Project Title Monitoring and Evaluation  
 Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,112,666.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0007-027-2210000-111-2021-2022-1	Travel and subsistence	New Project	480,000.00
Committee expenses	4-0007-027-2210000-111-2021-2022-2	Payment of Committee sitting allowances, transport, conferences	New Project	2,432,666.00
Capacity Building of NGCDF/Staff and PMCs	4-0007-027-2210700-111-2021-2022-3	Undertake Training of the PMCs,NG-CDFCs on NG-CDF Related issues	New Project	1,200,000.00
<b>TOTAL:</b>				<b>4,112,666.00</b>

Person completing form  
 SIGNATURE:  DATE: 12, 10, 2021  
 NAME: Hassan Bilim POSITION: Fund manager

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 027  
 Constituency Name GARISSA TOWNSHIP County Garissa  
 Project Number 2640100  
 Project Title Bursary/Mocks/Cats  
 Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 34,272,220.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary for Secondary Schools	4-0007-027-2640101-103-2021-2022-1	Payment of bursary to needy students in secondary schools	New Project	15,000,000.00
Bursary Tertiary Institutions	4-0007-027-2640102-103-2021-2022-2	Payment of bursary to needy students in Tertiary Institutions (college & university)	New Project	19,272,220.00
<b>TOTAL:</b>				34,272,220.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

*[Signature]*  
 HIRSCOV BILLON

12 / 10 / 2021  
 Fund manager

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 027  
Constituency Name GARISSA TOWNSHIP County Garissa  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30  
Original Cost Estimates, in Ksh 7,192,206.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0007-027-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,206.00
			TOTAL:	7,192,206.00

Person completing form

SIGNATURE:  DATE: 12 / 10 / 2021  
NAME: HASSAN BILAL POSITION: Fund manager

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 027

Constituency Name GARISSA TOWNSHIP County Garissa

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 29,086,454.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sambul Primary School	4-0007-027-2630204-104-2021-2022-1	Renovation of 6 classrooms (repair of cracks, re-flooring, fixing of doors and windows, re-roofing, re-plastering and re-painting) to completion	New Project	2,000,000.00
Hyuga Girls Primary School	4-0007-027-2630204-104-2021-2022-2	Renovation of 6 classrooms (repair of cracks, re-flooring, fixing of doors and windows, re-roofing, re-plastering and re-painting) to completion	New Project	2,000,000.00
Yathrib Primary School	4-0007-027-2630204-104-2021-2022-3	Purchase and supply of 1000 (Top mark, Sterling series and KLB Encyclopedia) revision books	New Project	500,000.00
Iftin Primary School	4-0007-027-2630204-104-2021-2022-4	Purchase and supply of 1000 (Top mark, Sterling series and KLB Encyclopedia) revision books	New Project	500,000.00
Hyuga Girls Primary School	4-0007-027-2630204-104-2021-2022-5	Purchase and supply of 1000 (Top mark, Sterling series and KLB Encyclopedia) revision books	New Project	500,000.00
Garissa Primary School	4-0007-027-2630204-104-2021-2022-6	Purchase and supply of 1000 (Top mark, Sterling series and KLB Encyclopedia) revision books	New Project	500,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Tetu Primary School	4-0007-027-2630204-104-2021-2022-7	Purchase and supply of 1000( Top mark ,Sterling series and KLB Encyclopedia) revision books	New Project	500,000.00
Bulla Rahma Primary School	4-0007-027-2630204-104-2021-2022-8	Construction of 2 classrooms to completion	New Project	2,000,000.00
Garissa Special School	4-0007-027-2630204-104-2021-2022-9	Renovation of 6 classrooms (repair of cracks , re-flooring, fixing of doors and windows, re-roofing, re-plastering and re-painting) to completion	New Project	2,000,000.00
Tetu Primary School	4-0007-027-2630204-104-2021-2022-10	Renovation of 8 classrooms (repair of cracks , re-flooring, fixing of doors and windows, re-roofing, re-plastering and re-painting) to completion	New Project	2,788,454.00
Al-fatah Primary School	4-0007-027-2630204-104-2021-2022-12	Renovation of 6 classrooms (repair of cracks , re-flooring, fixing of doors and windows, re-roofing, re-plastering and re-painting) to completion	New Project	2,000,000.00
Jarirot Primary School	4-0007-027-2630204-104-2021-2022-13	Construction of Administration Block( Head teacher, D/head teacher offices, Staff room ) to completion	New Project	2,000,000.00
Iftin Primary School	4-0007-027-2630204-104-2021-2022-14	construction of Four(4) no. classrooms to completion	New Project	3,800,000.00
Al-Faruq Primary School	4-0007-027-2630204-104-2021-2022-15	Construction of a kitchen with a store to completion	New Project	600,000.00
Yathrib Primary School	4-0007-027-2630204-104-2021-2022-16	Construction of 4 classrooms to completion	New Project	3,800,000.00
Garissa Primary School	4-0007-027-2630204-104-2021-2022-17	Construction of pit 6 door pit latrine with one disability friendly to completion	New Project	800,000.00
ADC Primary School	4-0007-027-2630204-104-2021-2022-18	Construction of pit 6 door pit latrine with one disability friendly to completion	New Project	800,000.00
Yathrib Primary School	4-0007-027-2630204-104-2021-2022-19	Construction of pit 6 door pit latrine with one disability friendly to completion	New Project	800,000.00
Nasib Primary School	4-0007-027-2630204-104-2021-2022-20	Construction of pit 6 door pit latrine with one disability friendly to completion	New Project	800,000.00
Boystown Primary School	4-0007-027-2630204-104-2021-2022-21	Construction of pit 6 door pit latrine with one disability friendly to completion	New Project	800,000.00
<b>TOTAL:</b>				<b>29,088,454.00</b>

Person completing form

SIGNATURE:

*for*  
  
 Hassan Bolim

DATE:

12, 10, 2021  
  
 Fund manager

Year	Month	Day	Event	Location	Notes
1980	Jan	1	...	...	...
1980	Jan	2	...	...	...
1980	Jan	3	...	...	...
1980	Jan	4	...	...	...
1980	Jan	5	...	...	...
1980	Jan	6	...	...	...
1980	Jan	7	...	...	...
1980	Jan	8	...	...	...
1980	Jan	9	...	...	...
1980	Jan	10	...	...	...
1980	Jan	11	...	...	...
1980	Jan	12	...	...	...
1980	Jan	13	...	...	...
1980	Jan	14	...	...	...
1980	Jan	15	...	...	...
1980	Jan	16	...	...	...
1980	Jan	17	...	...	...
1980	Jan	18	...	...	...
1980	Jan	19	...	...	...
1980	Jan	20	...	...	...
1980	Jan	21	...	...	...
1980	Jan	22	...	...	...
1980	Jan	23	...	...	...
1980	Jan	24	...	...	...
1980	Jan	25	...	...	...
1980	Jan	26	...	...	...
1980	Jan	27	...	...	...
1980	Jan	28	...	...	...
1980	Jan	29	...	...	...
1980	Jan	30	...	...	...
1980	Jan	31	...	...	...

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 027

Constituency Name GARISSA TOWNSHIP County Garissa

Project Number 2630205

Project Title Secondary School Projects

Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 38,000,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tetu Secondary school	4-0007-027-2630205-104-2021-2022-1	Furnishing of School Library already constructed by NGCDFC through purchase and supply of Furniture and movable metallic shelves	New Project	1,000,000.00
Umusalama Girls Secondary school	4-0007-027-2630205-104-2021-2022-2	Purchase and supply of laboratory equipment (2,000,000) and plumbing system (500,000) with a 60 students capacity per session	New Project	2,500,000.00
County High School	4-0007-027-2630205-104-2021-2022-3	Renovation of three 80 bed capacity dormitory through (repair of cracks , re-flooring, fixing of doors and windows, re-roofing, re-plastering and re-painting) to completion	New Project	6,000,000.00
Garissa High School	4-0007-027-2630205-104-2021-2022-4	Construction of 80 Bed capacity Dormitory at the School to completion	New Project	5,000,000.00
Iftin girls secondary school	4-0007-027-2630205-104-2021-2022-5	Construction of Four classrooms to completion	New Project	3,600,000.00
Garissa High School	4-0007-027-2630205-104-2021-2022-6	Purchase and supply of laboratory equipment (2,000,000) and plumbing system (500,000) with a 60 students capacity per session	New Project	2,500,000.00

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 027  
 Constituency Name GARISSA TOWNSHIP County Garissa  
 Project Number 2640507  
 Project Title Security Projects  
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Buriburis Police Post	4-0007-027-2640507-113-2021-2022-1	Construction of offices(OCS office, DOCS Office, boardroom, reception- Ksh 3,500,000)Construction of 600M Chain-link fence with Concrete poles- ksh 3,000,000, 5door toilets -ksh 700,000 to completion	New Project	7,200,000.00
<b>TOTAL:</b>				7,200,000.00

Person completing form

SIGNATURE: 

DATE: 12/10/2021

NAME: Hassan Bilim

POSITION: Fund manager

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 027  
 Constituency Name GARISSA TOWNSHIP County Garissa  
 Project Number 3110202  
 Project Title CDFC offices  
 Sector Others

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 10,000,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NGCDF Office Complex	4-0007-027-3110202-108-2021-2022-1	Additional Funds for construction of office complex (Fund manager offices per the attached BQs and Design.	New Project	10,000,000.00
<b>TOTAL:</b>				10,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

*for*  *12, 10, 2021*  
*Hassan Billo* *Fund manager*