

National Government Constituencies Development Fund
Fourth Schedule Report

National Government Constituencies Development Fund
Project Reports Date: 10/19/2021

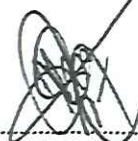
THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 027

CONSTITUENCY NAME: GARISSA TOWNSHIP

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
027/AP1	Administration/Recurrent	7,225,332.74
027/AP2	Monitoring and evaluation/Capacity Building	4,112,666.00
027/2640100	Bursary/Mocks/Cats	34,272,220.00
027/2640200	Emergency Projects	7,192,206.00
027/2630204	Primary School Projects	29,086,454.00
027/2630205	Secondary School Projects	38,000,000.00
027/2640507	Security Projects	7,200,000.00
027/3110202	CDFC offices	10,000,000.00
TOTAL		137,088,878.74

 SIYAD HARED




12, 10, 2021

Chairman

Signature

Date

for  HASSAN BILLOW



12, 10, 2021

Fund Manager

Signature

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 027

Constituency Name GARISSA TOWNSHIP County Garissa

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,225,332.74 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Staff Gratuity	4-0007-027-2110000-100-2021-2022-2	Payment of Staff gratuity	New Project	400,000.00
NIF	4-0007-027-2120201-100-2021-2022-11	Payment of NHIF Deductions	New Project	85,000.00
NSSF	4-0007-027-2120101-100-2021-2022-12	Payment of NSSF Deductions	New Project	245,280.00
Employees Salaries	4-0007-027-2110000-100-2021-2022-13	Payment of staff salaries	New Project	1,281,500.74
Goods and Services	4-0007-027-2210000-100-2021-2022-14	Purchase of fuel, and Vehicle repairs , Printing and stationery, Travel and subsistence, Postal expense and office tea and coffee	New Project	2,646,282.00
Committee expenses	4-0007-027-2210802-100-2021-2022-15	Payment of Committee sitting allowances, transport, conferences	New Project	3,567,270.00
TOTAL:				8,225,332.74

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:

12, 10, 2021

Fund manager

National Government Constituencies Development Fund
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FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 027

Constituency Name GARISSA TOWNSHIP

County Garissa

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 4,112,666.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0007-027-2210000-111-2021-2022-1	Travel and subsistence	New Project	480,000.00
Committee expenses	4-0007-027-2210000-111-2021-2022-2	Payment of Committee sitting allowances, transport, conferences	New Project	2,432,666.00
Capacity Building of NGCDF/Staff and PMCs	4-0007-027-2210700-111-2021-2022-3	Undertake Training of the PMCs,NG-CDFCs on NG-CDF Related issues	New Project	1,200,000.00
TOTAL:				4,112,666.00

Person completing form

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FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 027

Constituency Name GARISSA TOWNSHIP County Garissa

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 34,272,220.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary for Secondary Schools	4-0007-027-2640101-103-2021-2022-1	Payment of bursary to needy students in secondary schools	New Project	15,000,000.00
Bursary Tertiary Institutions	4-0007-027-2640102-103-2021-2022-2	Payment of bursary to needy students in Tertiary Institutions (college & university)	New Project	19,272,220.00
TOTAL:				34,272,220.00

Person completing form

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DATE:

12 / 10 / 2021

NAME:

POSITION:

Fund manager

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 027

Constituency Name GARISSA TOWNSHIP

County Garissa

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,192,206.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0007-027-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,206.00
TOTAL:				7,192,206.00

Person completing form

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 027

Constituency Name GARISSA TOWNSHIP

County Garissa

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 29,086,454.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sambul Primary School	4-0007-027-2630204-104-2021-2022-1	Renovation of 6 classrooms (repair of cracks, re-flooring, fixing of doors and windows, re-roofing, re-plastering and re-painting) to completion	New Project	2,000,000.00
Hyuga Girls Primary School	4-0007-027-2630204-104-2021-2022-2	Renovation of 6 classrooms (repair of cracks, re-flooring, fixing of doors and windows, re-roofing, re-plastering and re-painting) to completion	New Project	2,000,000.00
Yathrib Primary School	4-0007-027-2630204-104-2021-2022-3	Purchase and supply of 1000 (Top mark, Sterling series and KLB Encyclopedia) revision books	New Project	500,000.00
Iftin Primary School	4-0007-027-2630204-104-2021-2022-4	Purchase and supply of 1000 (Top mark, Sterling series and KLB Encyclopedia) revision books	New Project	500,000.00
Hyuga Girls Primary School	4-0007-027-2630204-104-2021-2022-5	Purchase and supply of 1000 (Top mark, Sterling series and KLB Encyclopedia) revision books	New Project	500,000.00
Garissa Primary School	4-0007-027-2630204-104-2021-2022-6	Purchase and supply of 1000 (Top mark, Sterling series and KLB Encyclopedia) revision books	New Project	500,000.00

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Tetu Primary School	4-0007-027-2630204-104-2021-2022-7	Purchase and supply of 1000(Top mark ,Sterling series and KLB Encyclopedia) revision books	New Project	900,000.00
Bulla Rahma Primary School	4-0007-027-2630204-104-2021-2022-8	Construction of 2 classrooms to completion	New Project	2,000,000.00
Garissa Special School	4-0007-027-2630204-104-2021-2022-9	Renovation of 6 classrooms (repair of cracks , re-flooring, fixing of doors and windows, re-roofing, re-plastering and re-painting) to completion	New Project	2,000,000.00
Tetu Primary School	4-0007-027-2630204-104-2021-2022-10	Renovation of 6 classrooms (repair of cracks , re-flooring, fixing of doors and windows, re-roofing, re-plastering and re-painting) to completion	New Project	2,786,454.00
Al-fatah Primary School	4-0007-027-2630204-104-2021-2022-12	Renovation of 6 classrooms (repair of cracks , re-flooring, fixing of doors and windows, re-roofing, re-plastering and re-painting) to completion	New Project	2,000,000.00
Jarirot Primary School	4-0007-027-2630204-104-2021-2022-13	Construction of Administration Block(Head teacher, D/head teacher offices, Staff room) to completion	New Project	2,000,000.00
Iftin Primary School	4-0007-027-2630204-104-2021-2022-14	construction of Four(4) no. classrooms to completion	New Project	3,600,000.00
Al-Faruq Primary School	4-0007-027-2630204-104-2021-2022-15	Construction of a kitchen with a store to completion	New Project	600,000.00
Yathrib Primary School	4-0007-027-2630204-104-2021-2022-16	Construction of 4 classrooms to completion	New Project	3,600,000.00
Garissa Primary School	4-0007-027-2630204-104-2021-2022-17	Construction of pit 6 door pit latrine with one disability friendly to completion	New Project	800,000.00
ADC Primary School	4-0007-027-2630204-104-2021-2022-18	Construction of pit 6 door pit latrine with one disability friendly to completion	New Project	800,000.00
Yathrib Primary School	4-0007-027-2630204-104-2021-2022-19	Construction of pit 6 door pit latrine with one disability friendly to completion	New Project	800,000.00
Nasib Primary School	4-0007-027-2630204-104-2021-2022-20	Construction of pit 6 door pit latrine with one disability friendly to completion	New Project	800,000.00
Boystown Primary School	4-0007-027-2630204-104-2021-2022-21	Construction of pit 6 door pit latrine with one disability friendly to completion	New Project	800,000.00
TOTAL:				29,086,454.00

Person completing form

SIGNATURE:

DATE:

12, 10, 2021

Hassan Bilal

fund manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 027

Constituency Name GARISSA TOWNSHIP

County Garissa

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 38,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tetu Secondary school	4-0007-027-2630205-104-2021-2022-1	Furnishing of School Library already constructed by NGCDFC through purchase and supply of Furniture and movable metallic shelves	New Project	1,000,000.00
Umusalama Girls Secondary school	4-0007-027-2630205-104-2021-2022-2	Purchase and supply of laboratory equipment (2,000,000) and plumbing system (500,000) with a 60 students capacity per session	New Project	2,500,000.00
County High School	4-0007-027-2630205-104-2021-2022-3	Renovation of three 80 bed capacity dormitory through (repair of cracks , re-flooring, fixing of doors and windows, re-roofing, re-plastering and re-painting) to completion	New Project	6,000,000.00
Garissa High School	4-0007-027-2630205-104-2021-2022-4	Construction of 80 Bed capacity Dormitory at the School to completion	New Project	5,000,000.00
Iftin girls secondary school	4-0007-027-2630205-104-2021-2022-5	Construction of Four classrooms to completion	New Project	3,600,000.00
Garissa High School	4-0007-027-2630205-104-2021-2022-6	Purchase and supply of laboratory equipment (2,000,000) and plumbing system (500,000) with a 60 students capacity per session	New Project	2,500,000.00

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 027

Constituency Name GARISSA TOWNSHIP

County Garissa

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to 2022-06-30

Original Cost Estimates, in Ksh 7,200,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Buriburis Police Post	4-0007-027-2640507-113-2021-2022-1	Construction of offices(OCS office, DOCS Office, boardroom, reception- Ksh 3,500,000)Construction of 600M Chain-link fence with Concrete poles- ksh 3,000,000, 5door toilets -ksh 700,000 to completion	New Project	7,200,000.00
TOTAL:				7,200,000.00

Person completing form

SIGNATURE:

DATE:

12/10/2021

NAME:

POSITION:

Hassan Bilim

Fund manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 027

Constituency Name GARISSA TOWNSHIP

County Garissa

Project Number 3110202

Project Title CDPC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to 2022-06-30

Original Cost Estimates, in Ksh 10,000,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NGCDF Office Complex	4-0007-027-3110202-108-2021-2022-1	Additional Funds for construction of office complex (Fund manager offices per the attached BQs and Design.	New Project	10,000,000.00
TOTAL:				10,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

12, 10, 2021

Fund manager