

**Minutes of National Government Constituency Development Fund committee meeting held at NGCDFC  
Office on 13<sup>th</sup> September, 2021, starting at 9:30am**

**PRESENT**

No	Name	Position
1	Siyat Hared	Chairman
2	Hassan O.Shurie	Secretary
3	Maryan Hussein Somow	Member
4	M.A Dayib	Member
5	Farah Yussuf Olow	Member
6	Fatuma Ahmed Kosar	Member
7	Noor Mowlid Hassan	Member
8	Haretho Kahiye S.	Member
9	Abdullahi G. Hiddi	Member
10.	Hassan Billow Ismail	Fund Account Manager

**AGENDA**

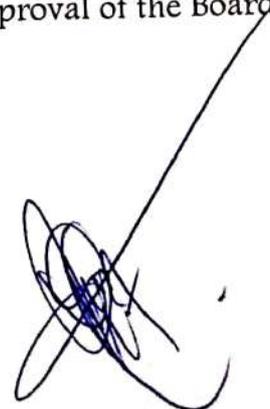
1. Preliminaries
2. Approval of Project Proposal for 2021/2022
3. A.O.B

**1. Min 1/9/2021: preliminaries**

The Chairman opened the meeting formerly with a word of prayer.

**2. Min2/9/2021: Approval of Project Proposal for 2021/2022**

The Fund Account Manager tabled the allocation for the constituency (Ksh.137,088,879) from the Board for financial year 2020/2021 to the NG-CDFC and advised them to adhere to the Circular in prioritizing the projects. the Chairperson Mr. Siyat Haret tabled constituency priorities after discussions with relevant stakeholders for the deliberation and approval of the same by the committee. The committee resolve to submit the following priority projects and seeks the approval of the Board.



Project Name	Activities	Estimated Cost	Cumulative cost	Amount Allocated	Status
<b>SECONDARY SCHOOL PROJECTS</b>					
Tetu Secondary school	Furnishing of School Library already constructed by NGCDFC through purchase and supply of Furniture(Metalic/wooden tables and chairs )and movable metalic shelves	1,000,000		1,000,000	New
Umusalama Girls Secondary Secondary school	Purchase and supply of laboratory equipment (2,000,000) and plumbing system (500,000) with a 60 students capacity per session.	2,500,000		2,500,000	New
County High School	Renovation of three 80 bed capacity dormitory through (repair of cracks , re-flooring, fixing of doors and windows, re-roofing, re-plastering and re-painting) to completion	6,000,000		6,000,000	New
Yathrib Girls Secondary School	Purchase and Supply of 46 Seater ISUZU make for the school	7,400,000		7,400,000	new
Garissa High School	Construction of 80 Bed capacity Dormitory at the School to completion.	5,000,000		5,000,000	New
Iftin girls secondary school	Construction of Four classrooms to completion	3,600,000		3,600,000	New
Garissa High School	Purchase and supply of laboratory equipment (2,000,000)and plumbing system (500,000) with a 60 students capacity per session	2,500,000		2,500,000	New
County High School	Purchase and supply of laboratory equipment (2,000,000) and plumbing system (500,000) with a 60 students capacity per session	2,500,000		2,500,000	New
Garissa High School	Purchase and supply of 1000( Top mark ,Sterling series and KLB Encyclopedia) revision books	625,000		625,000	New
County High School	Purchase and supply of 1000( Top mark ,Sterling series and KLB	625,000		625,000	New

	Encyclopedia) revision books				
Sambul Secondary School	Purchase and supply of 1000( Top mark ,Sterling series and KLB Encyclopedia) revision books	625,000		625,000	New
Nep Girls Secondary School	Purchase and supply of 1000( Top mark ,Sterling series and KLB Encyclopedia) revision books	625,000		625,000	New
<b>TOTAL</b>				<b>33,000,000</b>	
<b>PRIMARY SCHOOL PROJECTS</b>					
Sambul Primary School	Renovation of 6 classrooms(repair of cracks , re-flooring, fixing of doors and windows, re-roofing, re-plastering and re-painting) to completion	2,000,000		2,000,000	Rehabilitation
Hyuga Girls Primary School	Renovation of 6 classrooms (repair of cracks , re-flooring, fixing of doors and windows, re-roofing, re-plastering and re-painting) to completion	2,000,000		2,000,000	Rehabilitation
Yathrib Primary School	Purchase and supply of 1000( Top mark ,Sterling series and KLB Encyclopedia) revision books	500,000		500,000	New
Iftin Primary School	Purchase and supply of 1000( Top mark ,Sterling series and KLB Encyclopedia) revision books	500,000		500,000	New
Hyuga Girls Primary School	Purchase and supply of 1000( Top mark ,Sterling series and KLB Encyclopedia) revision books	500,000		500,000	New
Garissa Primary School	Purchase and supply of 1000( Top mark ,Sterling series and KLB Encyclopedia) revision books	500,000		500,000	New
Tetu Primary School	Purchase and supply of 1000( Top mark ,Sterling series and KLB Encyclopedia) revision books	500,000		500,000	New
Bulla Rahma Primary School	Construction of 2 classrooms to completion	2,000,000		2,000,000	New



Garissa Special School	Renovation of 6 classrooms (repair of cracks , re-flooring, fixing of doors and windows, re-roofing, re-plastering and re-painting) to completion	2,000,000		2,000,000	New
Tetu Primary School	Renovation of 8 classrooms (repair of cracks , re-flooring, fixing of doors and windows, re-roofing, re-plastering and re-painting) to completion	2,786,454		2,786,454	Rehabilitation
Al-fatah Primary School	Renovation of 6 classrooms (repair of cracks , re-flooring, fixing of doors and windows, re-roofing, re-plastering and re-painting) to completion	2,000,000		2,000,000	Rehabilitation
Jarirot Primary School	Construction of Administration Block( Head teacher, D/head teacher offices, Staffroom ) to completion	2,000,000		2,000,000	New
Iftin Primary School	construction of Four(4) no. classrooms to completion	3,600,000		3,600,000	New
Al-Faruq Primary School	Construction of a kitchen with a store to completion	600,000		600,000	New
Yathrib Primary School	Construction of 4 classrooms to completion	3,600,000		3,600,000	New
<b>Total</b>				<b>25,086,454</b>	

**Primary School Toilets**

Garissa Primary School	Construction of pit 6 door pit latrine with one disability friendly to completion	800,000		800,000	New
ADC Primary School	Construction of pit 6 door pit latrine with one disability friendly to completion	800,000		800,000	New
Yathrib Primary School	Construction of pit 6 door pit latrine with one disability friendly to completion	800,000		800,000	New
Nasib Primary School	Construction of pit 6 door pit latrine with one disability friendly to completion	800,000		800,000	New
Boystown Primary School	Construction of pit 6 door pit latrine with one disability friendly to completion	800,000		800,000	New
<b>Total</b>				<b>4,000,000</b>	



Secondary School Toilets					
Garissa High School	Construction of pit 6 door pit latrine with one disability friendly to completion	800,000		800,000	New
Umusalama Girls Secondary School	Construction of pit 6 door pit latrine with one disability friendly to completion	800,000		800,000	New
Yadhrig girls secondary school	Construction of pit 6 door pit latrine with one disability friendly to completion	800,000		800,000	New
Tumaini Secondary School	Furnishing of school library already constructed by NGCDFC through purchase and supply of furniture (50 metallic with wooden tops tables @7,000 and 70 chairs @5,000 and 50 movable metallic shelves @ 6,000	1,000,000		1,000,000	New
Nep Girls High School	Construction of pit 6 door pit latrine with one disability friendly to completion	800,000		800,000	New
Iftin girls secondary school	Construction of pit 6 door pit latrine with one disability friendly to completion	800,000		800,000	New
<b>TOTAL</b>				<b>4,000,000</b>	
<b>SECURITY SECTOR</b>					
Burburis Police Post	Construction of offices(OCS office, DOCS Office, boardroom, reception- Ksh 3,500,000)Construction of 600M Chain-link fence with Concrete poles- ksh 3,000,000, 5door toilets - ksh 700,000 to completion	7,200,000		7,200,000	new
<b>Total</b>				<b>7,200,000</b>	
<b>NGCDFC OFFICE</b>					
NGCDF Office Complex	Additional Funds for construction of office complex (comprising of; Fund Accounts Manager's office, Chairman's office, Regional Coordinator's office, Finance office, 2 Accounts office, 2 Secretary's office,	37,000,000	17,000,000	10,000,000	New

Boardroom, WC & Cleaners store)

**ADMINISTRATION/RECURRENT EXPENDITURE**

Employees' Salaries	Payment of staff salaries	1,281,500.74	1,281,500.74	On-going
Staff Gratuity	Payment of Staff gratuity	400,000	400,000	On-going
Goods and Services	Purchase of fuel, and Vehicle repairs, Printing and stationery, Travel and subsistence, Postal expense and office tea and coffee	2,646,282	2,646,282	on-going
Committee expenses	Payment of Committee sitting allowances, transport, conferences	3,567,270	2,567,270	On-going
NHIF	Payment of NHIF Deductions	85,000	85,000	On-going
NSSF	Payment of NSSF Deductions	245,280	245,280	On-going
<b>TOTAL</b>			<b>7,225,332.74</b>	

**MONITORING AND EVALUATION/ CAPACITY BUILDING**

Goods and Services	Travel and subsistence	480,000	480,000	on-going
Committee expenses	Payment of Committee sitting allowances, transport, conferences	2,432,666	2,432,666	on-going
Capacity Building of NGCDF/Staff and PMCs	Undertake Training of the PMCs,NG-CDFs on NG-CDF Related issues	1,200,000	1,200,000	on-going
<b>TOTAL</b>			<b>4,112,666</b>	

**BURSARY**

Bursary for Secondary Schools	Payment of bursary to needy students in secondary schools	15,000,000	15,000,000	on-going
Bursary Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions (college & university)	19,272,220	19,272,220	on-going
<b>TOTAL</b>			<b>34,272,220</b>	

**EMERGENCY**

Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206	7,192,206	on-going
<b>TOTAL</b>			<b>7,192,206</b>	
<b>Total</b>		<b>137,088,879</b>	<b>137,088,879</b>	

3. Min 3/9/2021: A.O.B

There being no other business the meeting was closed at 5:00pm

Completed,



HASSAN OSMAN

Name

Signature

Confirmed,



Name

Signature

SYED HASEEB



**GARISSA TOWNSHIP**

**IEBC NUMBER 237**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**WARDS REPORT**

**2021/2022 FINANCIAL YEAR**

**SUBMITTED**

**SEPTEMBER, 2021**

## 1.0 Introduction or Background

This report gives an overview of Garissa Township Constituency in the context of National Government Constituency Development Fund.

It talks about NG- CDF in general and Garissa Township National Government Constituency Development Fund in particular. The report also highlights the projects funded in the last financial year 2020/2021 and further analyses the same per sector, ward, number of completed projects, number of ongoing projects, Bursary allocations and analysis per ward and the total number of beneficiaries.

The report also focuses on ward stakeholders meetings for projects identification for the financial year 2021/2022 in terms of when the meetings were conducted, attendant, projects priorities from the wards and challenges facing implementation of NG-CDF projects in Garissa Township Constituency.

### 1.1 About NG-CDF

The National Government Constituencies Development Fund (NG-CDF) was established under the CDF Act 2003 amended in 2007, 2013 and 2015. The primary objective was to address Poverty Alleviation by dedicating at least 2.5% of annual ordinary Government revenue for development purposes at the grassroots level.

The Constituencies Development Fund (Amendment) Act of 2007 introduced key changes to the management of the Fund. Key Highlights of the 2007 Amendment included replacement of one of the top management Structure, the National Management committee with the CDF Board; and transformation of the Management from a committee under the Ministry of Finance to a State Corporation under the Ministry of State for Planning, National Development and Vision 2030

### 1.2 About Garissa Township Constituency

Garissa Township is one of the sub counties in Garissa County. It was carved from the larger former Dujis constituency that gave bath to Garissa Township and Balambala constituencies in the delineation done in 2013 after the promulgation of the new constitution in 2010. The Constituency has a total area of 1120km<sup>2</sup> It borders Balambala sub counties to the North.; Fafi to the East; and Bura Tana to the South. The Constituency also enjoys the benefits of River Tana and the Major highway connecting to Nairobi , Wajir and Mandera Towns. It lies on the latitude 0° 26° to 0° 90° and longitude 34° 10'E 34° 35'E.

Politically and administratively the constituency is one of the 6 sub-counties that together make up the Garissa County. Administratively, the constituency is made of three divisions (Korakora Township and Sankuri), and four electoral wards Galbet, Iftin, Township and Waberi Wards. In total it has 12 sub locations. Table 1 below illustrates the number of sub locations in each of the constituency's electoral and administrative wards.

Table 1: Electoral and Administrative Units

Wards	Total population	No. of sub-locations	Area in Km <sup>2</sup>
Galbet	45,234		
Iftin	60,342		
Township	72,865		
Waberi	58,128		
<b>Total</b>			

### 1.2.1 Projects funding in the previous financial year

In the financial year 2021/2022 NG- CDF Garissa Township was allocated total amount of Ksh.137,088,879 which was distributed as follows:

Serial	Name of Project	Amount Allocated
063/AP1	Administration/Recurrent	8,225,333
063/AP2	Monitoring and Evaluation/Capacity Building	4,112,666
237/2640100	Bursary/CATs/Mocks	34,272,220
237/2630204	Education Primary Schools Projects	33,656,454
237/2630205	Education Secondary Schools Projects	29,600,000
237/2630206	NGCDFC Office Projects	20,000,000
237/2640200	Emergency	7,192,206
<b>TOTAL</b>		

### 2.1.0 Documentation of the Ward Reports

Documentation of the ward meetings report are well kept and can be traced in the NG-CDFC file reference No Garissa Township/ ward report 2021/2022/ of August, 2021

### 3.0.1 Ward Meetings

The ward level meetings provide a platform for identification of community needs and the development of proposals of projects to be funded by NG-CDFC. These meetings are inclusive as much as possible in order to give a fair representation of the community. Through these meetings, the constituents get an opportunity to articulate their development needs and participate in the identification of possible projects.

### 3.0.2 Programme for the Meetings:

DATE.....

GARISSA TOWNSHIP/2021-2022-PROJECTS PROPOSALS/WARD MEETINGS

THE MEMBER OF PARLIAMENT-GARISSA TOWNSHIP

THE DEPUTY COUNTY COMMISSIONER-GARISSA TOWNSHIP

ALL ASSISTANT COUNTY COMMISSIONERS-GARISSA TOWNSHIP

ALL WARD REPRESENTATIVES -GARISSA TOWNSHIP

ALL WARD ADMINISTRATORS-GARISSA TOWNSHIP

ALL DEPARTMENTAL HEADS – GARISSA TOWNSHIP

ALL CHIEFS – GARISSA TOWNSHIP

ALL ASSISTANT CHIEFS – GARISSA TOWNSHIP

ALL NG-CDFC WARD COMMITTEE CHAIRMEN-GARISSA TOWNSHIP

ALL NG-CDFC SUB-LOCATIONAL COMMITTEE CHAIRMEN-GARISSA TOWNSHIP

ALL PRINCIPALS

ALL HEAD TEACHERS

**REF: GARISSA TOWNSHIP NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND 2019/2020 PROJECTS PROPOSALS**

Garissa Township National Government Constituency Development Fund is in the process of identifying its projects proposals for the Financial Year 2021/2022 and hence asking all NG-CDFC Sub Locational Committees (NG-SLDCs) to have Sub locational Stakeholders meetings to come with Sub locational Prioritized Projects Proposals to be forwarded to the NG-CDFC Ward Committees in form of signed minute resolutions.

The NG-CDFC Ward Committees are then to compile and prioritize the proposals from NG-CDF Sub Locational Committees in minute resolution form which will be discussed with the National Government Constituency Development Fund Committee during Wards Stakeholders meetings scheduled for the following dates:

Date	Morning( 9:00 – 12.00)	Venue	Afternoon (2:00 – 5:00)	Venue
10 <sup>th</sup> August 2021	Iftin Ward	Iftin Primary School	Township Ward	Garissa Primary School
11 <sup>th</sup> August 2021	Waberi Ward	Nasib Primary School	Galbet	Tumaini secondary School

- NG-CDFC Sub Locational Committees should classify the projects as complete, ongoing, new or stalled if any and all NG-CDF projects in specific sub-locations and wards should appear in the proposals.
- First priority should be given to ongoing projects and in cases where the Project Management Committee has Bill of Quantities then the funding balance to completion should be indicated.
- NG-CDFC Sub Locational Committees/Assistant Chiefs and NG-CDF Ward Committee Members/Chiefs and NG-CDFC representatives are asked to mobilize for the stakeholders meetings within their areas.
- All institutional heads should be invited to the forums at the Sub locational and Ward i.e. All Primary Schools head teachers, Secondary Schools Principals, e.t.c.
- The Departmental Heads in all sectors are requested to submit their proposals to NG-CDFC directly for consideration.
- Proposals should cater for the following sectors i.e. Education, Security, environment and Sports

We expect all NG-CDFC Ward Committees and Departmental Heads proposals to be submitted to NG-CDF office by 23rd August, 2019 to be considered for funding in the 2019/2020 NG-CDF Budget Proposals.

Also note that NG-CDFC will give priority to completion of ongoing projects.

For any further clarification get in touch with the NG-CDF office or the undersigned on 0721640832.

**HASSAN BILLOW**  
NG-CDF FUND ACCOUNT MANAGER GARISSA TOWNSHIP

**1.1.0 Ward I - Iftin Ward Projects Identification Stakeholders Meeting**

### 1.1.1 When and Venue of the meeting

This meeting was held on 10<sup>th</sup> August 2021 at Iftin Primary School from 9:00 am to 12: 00 noon.

### 1.1.2 Ward Stakeholders Present

The people who graced the occasion were Chiefs, Assistant Chiefs, Sub location, ward Development Committee members, NG-CDFC members, Secondary Schools Principals and Primary schools heads from the ward, stakeholders and general public from the ward.

### 1.1.3 Comments by DCC/Chief/Assistant/MP/MCA

The Chief welcomed and thanked all the stakeholders who attended the meeting and encouraged all the ward members to participate in such forums even in future so that projects implemented by NG-CDF can reflect their felt needs from the ground.

### 1.1.4 Comments by FAM on the nature of projects in respect to NG-CDF Act

The FAM informed the members present that such forums are a requirement of the NG-CDF Act for the locals to identify the projects themselves. He further informed the stakeholders that the projects currently being funded by NG-CDF are those projects which are community based and are falling under the national government functions in the new constitution like education, security, environment, sports and bursary for students. FAM further informed those present that NG-CDFC no longer fund projects in some sectors they used to fund before for example health, water and roads. He also told them that as a committee they are aware that there are some health projects which were started by NG-CDFC and not completed but can no longer be funded by NG-CDF when the new act came into place in 2015. The problem is already being addressed by the NG-CDFC board because its affecting all the 290 constituencies in the country.

### 1.1.5 Comments by Chairman on bursary and environment

The Chairman also encouraged the people present to contribute freely to the forum and also encouraged all the bright and needy students to apply for bursary when the time comes. He also told those present the NG-CDFC will also identify some public institutions where trees can be planted as part of environmental protection projects.

### 1.1.6 Projects priorities identified in the Ward

The stakeholders present during the meeting identified the following projects which were to be prioritized and implemented in the ward depending on the availability of funds:

No	Project Name	Status	Project Description/Activity	Sub Location
1	Jarirot Primary School	new	Construction of Administration Block	Jarirot
2	Bulla Rahma Primary School	new	Construction of 4no. classrooms and Administration Block	Korarakora
3	Najah Primary School	new	Administration Block and Classrooms	Iftin East
4	Iftin Primary School	new	Construction of 8no. classrooms, Computer Lab and Toilets	Iftin East
5	Iftin Girls Secondary School	new	Construction of Science Lab, 4no. Classrooms	Iftin East
6	Al-fatah Primary School	new	Renovation of 4no. classrooms, furniture for the administration block	Iftin East
7	Sambul Primary School	new	Renovation of 8no. classrooms, construction of 6 classrooms	Iftin west

### 1.1.7 Challenges

Many projects that require funding against limited resources  
None implementation of devolved projects in health and water sector which have since really are needy cases in the area

### 1.1.8 Way-forward

Consider the priority areas of the ward with limited resources.

### 3.2.0 Ward II-Waber Ward Stakeholders Meeting

#### 3.2.1 When and Venue of the meeting

The meeting was held on 11<sup>th</sup> August 2021 at the Nasib Primary School from 2.00pm to 5.00 pm

#### 3.2.2 Ward Stakeholders Present

The people who graced the occasion were Chiefs, Assistant Chiefs, Sub location, ward Development Committee members, NG-CDFC members, Secondary Schools Principals and Primary schools heads from the ward, stakeholders and general public from the ward.

#### 3.2.3 Comments by DC/Chief/Assistance/MPs/MCA

The Chiefs welcomed and thanked all the stakeholders who attended the meeting and encouraged all the ward members to participate in such forums even in future so that projects implemented by NG-CDF can reflect their felt needs from the ground.

#### 3.2.4 Comments by FAM on the nature of projects in respect to NG-CDF Act

The FAM informed the members present that such forums are a requirement of the NG-CDF Act for the locals to identify the projects themselves. He further informed the stakeholders that the projects currently being funded by NG-CDF are those projects which are community based and are falling under the national government functions in the new constitution like education, security, environment, sports and bursary for students. FAM further informed those present that NG-CDFC no longer fund projects in some sectors they used to fund before for example health, water and roads. He also told them that as a committee they are aware that there are some health projects which were started by NG-CDFC and not completed but can no longer funded by NG-CDF when the new act came into place in 2015. The problem is already being addressed by the NG-CDFC board because its affecting all the 290 constituencies in the country.

#### 3.2.5 Comments by FAM/Chairman on bursary and environment

The Chairman also encouraged the people present to contribute freely to the forum and also encouraged all the bright and needy students to apply for bursary when the time comes. He also told those present the NG-CDFC will also identify some public institutions where trees can be planted as part of environmental protection projects.

#### 3.2.6 Projects Priorities Identified in the Ward

The following projects were identified by the ward for implementation by NG-CDFC:

No	Project Name	Status	Project Description/Activities	Sub Location
----	--------------	--------	--------------------------------	--------------

1	Diiso Primary School	new	Renovation of 6no. Classrooms, Construction of Staff houses, Administration Block	Diiso
2	Garissa Special School	new	Renovation of classrooms	Waberi east
3	Garissa High School	new	Construction of 2 Dormitory, Classrooms, purchase and supply of Lab equipment	Waberi west
4	Al-faruq Primary School	new	Construction of kitchen and Classrooms	Waberi west
5	Garissa High School	new	Construction of 80 bed Capacity to completion	Waberi west
<b>Total</b>				

### 3.2.7 Challenges

1. Limited resources
2. Needs of the community is very high

### 3.2.8 Way-forward

The team will consider ward priorities despite limited allocation

### 1.3.0 Ward III-Township Ward Projects Identification Stakeholders Meeting

#### 3.3.1 When and Venue of the meeting

The meeting was held on 10<sup>th</sup> August 2021 at Garissa Primary School as from 3.00pm to 12.00 noon

#### 3.3.2 Ward Stakeholders Present

The people who graced the occasion were Chiefs, Assistant Chiefs, Sub location, ward Development Committee members, NG-CDFC members, Secondary Schools Principals and Primary schools heads from the ward, stakeholders and general public from the ward.

#### 3.3.3 Comments by DCC/Chief/Assistance/MP/MCA

The Chiefs welcomed and thanked all the stakeholders who attended the meeting and encouraged all the ward members to participate in such forums even in future so that projects implemented by NG-CDF can reflect their felt needs from the ground.

#### 3.3.4 Comments by FAM on the nature of projects in respect to NG-CDF Act

The FAM informed the members present that such forums are a requirement of the NG-CDF Act for the locals to identify the projects themselves. He further informed the stakeholders that the projects currently being funded by NG-CDF are those projects which are community based and are falling under the national government functions in the new constitution like education, security, environment, sports and bursary for students. FAM further informed those present that NG-CDFC no longer fund projects in some sectors they used to fund before for example health, water and roads. He also told them that as a committee they are aware that there are some health projects which were started by NG-CDFC and not completed but can no longer be funded by NG-CDF when the new act came into place in 2015. The problem is already being addressed by the NG-CDFC board because it is affecting all the 290 constituencies in the country.

#### 3.3.5 Comments by FAM/Chairman on bursary and environment

The Chairman also encouraged the people present to contribute freely to the forum and also encouraged all the bright and needy students to apply for bursary when the time comes. He also told those present the NG-CDFC will also identify some public institutions where trees can be planted as part of environmental protection projects.

### 3.3.6 Projects Priorities Identified in the Ward

The following projects were identified for implementation by NG-CDF

No	Project Name	Status	Project Description/Activities	Sub Location
1	Nep Girls Secondary School	new	Renovations, construction of classrooms	township
2	Ap Goodwish Primary School	new	Classrooms constructions	township
3	Market stalls	new	Construction of Stalls	township

### 3.6.7 Challenges

Some stalled projects in health sector started by NG-CDF

### 3.3.8 Way-forward

NG-CDFC to follow up with board how the devolved projects in health sector can be implemented to completion.

### 3.4.0 Ward IV-Galbet Ward Stakeholders Meeting

#### 3.4.1 When and the Venue of the meeting

The meeting was held on 11<sup>th</sup> August 2021 at the Tumaini Secondary School from 9.00am to 12.00noon

#### 3.4.2 Ward Stakeholders Present

The people who graced the occasion were Chiefs, Assistant Chiefs, Sub location, ward Development Committee members, NG-CDFC members, Secondary Schools Principals and Primary schools heads from the ward, stakeholders and general public from the ward.

#### 3.4.3 Comments by DCC/Chief/Assistance/MPs/MCA

The Chiefs welcomed and thanked all the stakeholders who attended the meeting and encouraged all the ward members to participate in such forums even in future so that projects implemented by NG-CDF can reflect their felt needs from the ground.

#### 3.4.4 Comments by FAM on the nature of projects in respect to NG-CDF Act

The FAM informed the members present that such forums are a requirement of the NG-CDF Act for the locals to identify the projects themselves. He further informed the stakeholders that the projects currently being funded by NG-CDF are those projects which are community based and are falling under the national government functions in the new constitution like education, security, environment, sports and bursary for students. FAM further informed those present that NG-CDFC no longer fund projects in some sectors they used to fund before for example health, water and roads. He also told them that as a committee they are aware that there are some health projects which were started by NG-CDFC and not completed but can no longer be funded by NG-CDF when the new act came into

place in 2015. The problem is already being addressed by the NG-CDFC board because its affecting all the 290 constituencies in the country.

### 3.4.5 Comments by FAM/Chairman on bursary and environment

The Chairman also encouraged the people present to contribute freely to the forum and also encouraged all the bright and needy students to apply for bursary when the time comes. He also told those present the NG-CDFC will also identify some public institutions where trees can be planted as part of environmental protection projects.

### 3.4.6 Projects Priorities Identified in the Ward

The following projects were prioritized by the ward:

No	Project Name	Status	Project Description/Activities	Sub Location
1	Tumaini Primary School	New	Construction of classroms	madina
2	Yathrib Primary School	New	Construction of classrooms	madina
3	Yathrib Secondary	New	Construction of toilets and classrooms, Purchase and Supply of school bus	Madina
4	Tetu Primary School	New	Construction of classrooms and toilets	Gabet east
5	Hyuga Girls Primary School	New	Classrooms and toilets	Galbet west
6	Umusalama Girls Secondary School	New	Construction of Laboratory and supply of Laboratory Equipment and Apparatus	Galbet west
7	Burburis Police Post	new	Construction of offices and fencing	Galbet west

### 3.4.7 Challenges

- 1.Limited resources
- 2.needs of the community is very high

### 3.4.8 Way-forward

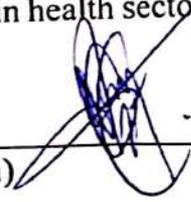
The Committee will consider community needs putting into account their priorities

### 3.6.0 Conclusion/way forward

Most wards needed more funding for projects

There is a big concern about the projects which were started by NG-CDFC but were later devolved to the counties especially in health sector which have since stalled and the county government is not making any effort to complete.

Signed (Chairman)



Date

Signed (Fund Account Manager)

Date

Signed (Sub-County Commissioner)

Date

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 027

Constituency Name GARISSA TOWNSHIP County Garissa

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,225,332.74 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Staff Gratuity	4-0007-027-2110000-100-2021-2022-2	Payment of Staff gratuity	New Project	400,000.00
NIF	4-0007-027-2120201-100-2021-2022-11	Payment of NHIF Deductions	New Project	85,000.00
NSSF	4-0007-027-2120101-100-2021-2022-12	Payment of NSSF Deductions	New Project	245,280.00
Employees Salaries	4-0007-027-2110000-100-2021-2022-13	Payment of staff salaries	New Project	1,281,500.74
Goods and Services	4-0007-027-2210000-100-2021-2022-14	Purchase of fuel, and Vehicle repairs , Printing and stationery, Travel and subsistence, Postal expense and office tea and coffee	New Project	2,646,282.00
Committee expenses	4-0007-027-2210802-100-2021-2022-15	Payment of Committee sitting allowances, transport, conferences	New Project	3,567,270.00
<b>TOTAL:</b>				<b>8,225,332.74</b>

Person completing form

SIGNATURE: 

DATE: 12, 10, 2021

NAME: .....

POSITION: .....

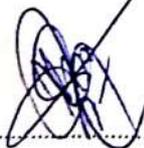
### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 027

CONSTITUENCY NAME: GARISSA TOWNSHIP

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
027/AP1	Administration/Recurrent	7,225,332.74
027/AP2	Monitoring and evaluation/Capacity Building	4,112,666.00
027/2640100	Bursary/Mocks/Cats	34,272,220.00
027/2640200	Emergency Projects	7,192,206.00
027/2630204	Primary School Projects	29,086,454.00
027/2630205	Secondary School Projects	38,000,000.00
027/2640507	Security Projects	7,200,000.00
027/3110202	CDFC offices	10,000,000.00
TOTAL		137,088,878.74



SIYAD HARED



12, 10, 2021

Chairman

Signature

Date

for



HASSAN BILLOW



12, 10, 2021

Fund Manager

Signature

Date

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 027  
 Constituency Name GARISSA TOWNSHIP County Garissa  
 Project Number AP1  
 Project Title Monitoring and Evaluation  
 Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,112,666.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0007-027-2210000-111-2021-2022-1	Travel and subsistence	New Project	480,000.00
Committee expenses	4-0007-027-2210000-111-2021-2022-2	Payment of Committee sitting allowances, transport, conferences	New Project	2,432,666.00
Capacity Building of NGCDF/Staff and PMCs	4-0007-027-2210700-111-2021-2022-3	Undertake Training of the PMCs,NG-CDFCs on NG-CDF Related issues	New Project	1,200,000.00
<b>TOTAL:</b>				<b>4,112,666.00</b>

Person completing form

SIGNATURE:  DATE: 12, 10, 2021

NAME: \_\_\_\_\_ POSITION: \_\_\_\_\_

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 027  
Constituency Name GARISSA TOWNSHIP County Garissa  
Project Number 2640100  
Project Title Bursary/Mocks/Cats  
Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 34,272,220.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary for Secondary Schools	4-0007-027-2640101-103-2021-2022-1	Payment of bursary to needy students in secondary schools	New Project	15,000,000.00
Bursary Tertiary Institutions	4-0007-027-2640102-103-2021-2022-2	Payment of bursary to needy students in Tertiary Institutions (college & university)	New Project	19,272,220.00
<b>TOTAL:</b>				<b>34,272,220.00</b>

Person completing form

SIGNATURE:



DATE:

12 / 10 / 2021

NAME:

POSITION:

.....

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 027

Constituency Name GARISSA TOWNSHIP County Garissa

Project Number 2640200

Project Title Emergency projects

Sector Emergency

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,192,206.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0007-027-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,206.00
			<b>TOTAL:</b>	7,192,206.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



12, 10, 2021

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No . 027

Constituency Name GARISSA TOWNSHIP

County Garissa

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 29,086,454.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sambul Primary School	4-0007-027-2630204-104-2021-2022-1	Renovation of 6 classrooms(repair of cracks , re-flooring, fixing of doors and windows, re-roofing, re-plastering and re-painting) to completion	New Project	2,000,000.00
Hyuga Girls Primary School	4-0007-027-2630204-104-2021-2022-2	Renovation of 6 classrooms (repair of cracks , re-flooring, fixing of doors and windows, re-roofing, re-plastering and re-painting) to completion	New Project	2,000,000.00
Yathrib Primary School	4-0007-027-2630204-104-2021-2022-3	Purchase and supply of 1000( Top mark ,Sterling series and KLB Encyclopedia) revision books	New Project	500,000.00
Iftin Primary School	4-0007-027-2630204-104-2021-2022-4	Purchase and supply of 1000( Top mark ,Sterling series and KLB Encyclopedia) revision books	New Project	500,000.00
Hyuga Girls Primary School	4-0007-027-2630204-104-2021-2022-5	Purchase and supply of 1000( Top mark ,Sterling series and KLB Encyclopedia) revision books	New Project	500,000.00
Garissa Primary School	4-0007-027-2630204-104-2021-2022-6	Purchase and supply of 1000( Top mark ,Sterling series and KLB Encyclopedia) revision books	New Project	500,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Tetu Primary School	4-0007-027-2630204-104-2021-2022-7	Purchase and supply of 1000( Top mark ,Sterling series and KLB Encyclopedia) revision books	New Project	500,000.00
Bulla Rahma Primary School	4-0007-027-2630204-104-2021-2022-8	Construction of 2 classrooms to completion	New Project	2,000,000.00
Garissa Special School	4-0007-027-2630204-104-2021-2022-9	Renovation of 6 classrooms (repair of cracks , re-flooring, fixing of doors and windows, re-roofing, re-plastering and re-painting) to completion	New Project	2,000,000.00
Tetu Primary School	4-0007-027-2630204-104-2021-2022-10	Renovation of 8 classrooms (repair of cracks , re-flooring, fixing of doors and windows, re-roofing, re-plastering and re-painting) to completion	New Project	2,700,000.00
Al-fatah Primary School	4-0007-027-2630204-104-2021-2022-12	Renovation of 6 classrooms (repair of cracks , re-flooring, fixing of doors and windows, re-roofing, re-plastering and re-painting) to completion	New Project	2,000,000.00
Jarirot Primary School	4-0007-027-2630204-104-2021-2022-13	Construction of Administration Block( Head teacher, D/head teacher offices, Staff room ) to completion	New Project	2,000,000.00
Iftin Primary School	4-0007-027-2630204-104-2021-2022-14	construction of Four(4) no. classrooms to completion	New Project	3,800,000.00
Al-Faruq Primary School	4-0007-027-2630204-104-2021-2022-15	Construction of a kitchen with a store to completion	New Project	800,000.00
Yathrib Primary School	4-0007-027-2630204-104-2021-2022-16	Construction of 4 classrooms to completion	New Project	3,800,000.00
Garissa Primary School	4-0007-027-2630204-104-2021-2022-17	Construction of pit 6 door pit latrine with one disability friendly to completion	New Project	800,000.00
ADC Primary School	4-0007-027-2630204-104-2021-2022-18	Construction of pit 6 door pit latrine with one disability friendly to completion	New Project	800,000.00
Yathrib Primary School	4-0007-027-2630204-104-2021-2022-19	Construction of pit 6 door pit latrine with one disability friendly to completion	New Project	800,000.00
Nasib Primary School	4-0007-027-2630204-104-2021-2022-20	Construction of pit 6 door pit latrine with one disability friendly to completion	New Project	800,000.00
Boystown Primary School	4-0007-027-2630204-104-2021-2022-21	Construction of pit 6 door pit latrine with one disability friendly to completion	New Project	800,000.00
<b>TOTAL:</b>				<b>29,086,454.00</b>

Person completing form

**SIGNATURE:**



**DATE:**

12, 10, 2021

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 027  
 Constituency Name GARISSA TOWNSHIP County Garissa  
 Project Number 2630205  
 Project Title Secondary School Projects  
 Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 38,000,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tetu Secondary school	4-0007-027-2630205-104-2021-2022-1	Furnishing of School Library already constructed by NGCDFC through purchase and supply of Furniture and movable metallic shelves	New Project	1,000,000.00
Umusalama Girls Secondary school	4-0007-027-2630205-104-2021-2022-2	Purchase and supply of laboratory equipment (2,000,000) and plumbing system (500,000) with a 60 students capacity per session	New Project	2,500,000.00
County High School	4-0007-027-2630205-104-2021-2022-3	Renovation of three 80 bed capacity dormitory through (repair of cracks , re-flooring, fixing of doors and windows, re-roofing, re-plastering and re-painting) to completion	New Project	6,000,000.00
Garissa High School	4-0007-027-2630205-104-2021-2022-4	Construction of 80 Bed capacity Dormitory at the School to completion	New Project	5,000,000.00
Ifin girls secondary school	4-0007-027-2630205-104-2021-2022-5	Construction of Four classrooms to completion	New Project	3,600,000.00
Garissa High School	4-0007-027-2630205-104-2021-2022-6	Purchase and supply of laboratory equipment (2,000,000) and plumbing system (500,000) with a 60 students capacity per session	New Project	2,500,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

County High School	4-0007-027-2630205-104-2021-2022-7	Purchase and supply of laboratory equipment (2,000,000) and plumbing system (500,000) with a 60 students capacity per session	New Project	2,500,000.00
Garissa High School	4-0007-027-2630205-104-2021-2022-8	Purchase and supply of 1000( Top mark ,Sterling series and KLB Encyclopedia) revision books	New Project	625,000.00
County High School	4-0007-027-2630205-104-2021-2022-9	Purchase and supply of 1000( Top mark ,Sterling series and KLB Encyclopedia) revision books	New Project	625,000.00
Sambul Secondary School	4-0007-027-2630205-104-2021-2022-10	Purchase and supply of 1000( Top mark ,Sterling series and KLB Encyclopedia) revision books	New Project	625,000.00
Nep Girls Secondary School	4-0007-027-2630205-104-2021-2022-11	Purchase and supply of 1000( Top mark ,Sterling series and KLB Encyclopedia) revision books	New Project	625,000.00
Garissa High School	4-0007-027-2630205-104-2021-2022-12	Construction of pit 6 door pit latrine with one disability friendly to completion	New Project	800,000.00
Umusalama Girls Secondary School	4-0007-027-2630205-104-2021-2022-13	Construction of pit 6 door pit latrine with one disability friendly to completion	New Project	800,000.00
Yadhrib girls secondary school	4-0007-027-2630205-104-2021-2022-14	Construction of pit 6 door pit latrine with one disability friendly to completion	New Project	800,000.00
Nep Girls High School	4-0007-027-2630205-104-2021-2022-22	Construction of pit 6 door pit latrine with one disability friendly to completion	New Project	800,000.00
Iftin girls secondary school	4-0007-027-2630205-104-2021-2022-15	Construction of pit 6 door pit latrine with one disability friendly to completion	New Project	800,000.00
Yathrib Girls Secondary School	4-0007-027-2630205-104-2021-2022-16	Purchase and Supply of 46 Seater Isuzu make School Bus for the school	New Project	7,400,000.00
Tumaini Secondary School	4-0007-027-2630205-104-2021-2022-23	Furnishing of school library already constructed by NGCDFC through purchase and supply of furniture (50 metallic with wooden tops tables @7,000 and 70 chairs @5,000 and 50 movable metallic shelves @ 6,000	New Project	1,000,000.00
<b>TOTAL:</b>				<b>38,000,000.00</b>

Person completing form




10 10 2021

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 027  
 Constituency Name GARISSA TOWNSHIP County Garissa  
 Project Number 2640507  
 Project Title Security Projects  
 Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,200,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Buriburis Police Post	4-0007-027-2640507-113-2021-2022-1	Construction of offices(OCS office, DOCS Office, boardroom, reception- Ksh 3,500,000)Construction of 600M Chain-link fence with Concrete poles- ksh 3,000,000, 5door toilets -ksh 700,000 to completion	New Project	7,200,000.00
<b>TOTAL:</b>				7,200,000.00

Person completing form  
 SIGNATURE: 

DATE: 12/10/2021

NAME: \_\_\_\_\_ POSITION: \_\_\_\_\_

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 027  
Constituency Name GARISSA TOWNSHIP County Garissa  
Project Number 3110202  
Project Title CDFC offices  
Sector Others

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 10,000,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NGCDF Office Complex	4-0007-027-3110202-108-2021-2022-1	Additional Funds for construction of office complex (Fund manager offices per the attached BQs and Design.	New Project	10,000,000.00
<b>TOTAL:</b>				10,000,000.00

Person completing form

SIGNATURE: 

DATE: 12, 10, 2021

NAME: .....

POSITION: .....