

GARISSA TOWNSHIP CONSTITUENCY PROPOSAL FOR FINANCIAL YEAR 2020/2021

Project Name	Activities	Estimated Cost	Amount Allocated	Status
Tetu Secondary school	Construction of 4no. Classrooms to completion	3,600,000	3,600,000	new
Umusalama Girls Secondary school	Renovation of school 45 student capacity laboratory (repair of cracks , flooring, fixing of doors and windows, plastering and painting) to completion	2,000,000	2,000,000	New
County High School	Renovation of 3 no. of 80 bed capacity dormitory through (repair of cracks , flooring, fixing of doors and windows, roofing, plastering and painting)	6,000,000	6,000,000	New
Nep Girls High School	Construction of four(4) no. classrooms to completion	3,600,000	3,600,000	new
Yathrib Girls Secondary School	Construction of four(4) no. classrooms to completion	3,600,000	3,600,000	new
Boystown Secondary School	Construction of Four(4) no. classrooms to completion	3,600,000	3,600,000	new
Garissa High School	Construction of Four(4) no. classrooms to completion	3,600,000	3,600,000	new
Tumaini Boys Secondary School	Construction of Modern 100 student capacity Library to completion	6,000,000	6,000,000	new
Sambul Secondary School	Construction of Four(4) no. classrooms to completion	3,600,000	3,600,000	New
Boystown Primary School	Renovation of 6 no. classrooms (repair of cracks , flooring, fixing of doors and windows, plastering and painting) to completion	2,000,000	2,000,000	New
Garissa Primary School	Renovation of 6 no. classrooms (repair of cracks , flooring, fixing of doors and windows, plastering and painting) to completion	2,000,000	2,000,000	New

Minutes of National Government Constituency Development Fund committee meeting held at NGCDFC Office on 18th September, 2020, starting at 9:30am

PRESENT

No	Name	Position
1	Siyat Hared	Chairman
2	Hassan O.Shurie	Secretary
3	Maryan Hussein Somow	Member
4	M.A Dayib	Member
5	Farah Yussuf Olow	Member
6	Fatuma Ahmed Kosar	Member
7	Noor Mowlid Hassan	Member
8	Haretho Kahiye S.	Member
9	Abdullahi G. Hiddi	Member
10.	Hassan Billow Ismail	Fund Account Manager

AGENDA

1. Preliminaries
2. Approval of Project Proposal for 2020/2021
3. A.O.B

1. Min 1/9/2020: preliminaries

The Chairman opened the meeting formerly with a word of prayer.

2. Min2/9/2020: Approval of Project Proposal for 2020/2021

The Fund Account Manager tabled the allocation for the constituency(Ksh.137,088,879)from the Board for financial year 2020/2021 to the NG-CDFC and advised them to adhere to the Circular in prioritizing the projects. the Chairperson Mr. Siyat Haret tabled constituency priorities after discussions with relevant stakeholders for the deliberation and approval of the same by the committee. The committee resolve to submit the following priority projects and seeks the approval of the Board.

	university)			
Garissa Special School for the Deaf	Renovation of 80 bed capacity dormitory through (repair of cracks , flooring, fixing of doors and windows, roofing, plastering and painting)	2,741,778	2,741,778	New
Environment Allocations				
County High School	Construction of 8 no toilets with ablution to completion	1,741,778	1,741,778	New
Tumaini Boys Secondary School	construction of 8 no toilets to completion	1,000,000	1,000,000	New
TOTAL		137,088,879.31	137,088,879.31	

3.. Min 3/9/2020: A.O.B

There being no other business the meeting was closed at 5:00pm

Compiled;

Confirmed;

Name Hassan OSMAN SHARIE

Name SUYAD HAREB

Signature HASSAN OSMAN SHARIE
SECRETARY
NG-OLF GARISSA
TOWNSHIP CONSTITUENCY

Signature SUYAD HAREB
CHAIRMAN
National Government Constituency
Development Fund - Garissa Township
P. O. Box 800 - 70100,
Garissa.

Nep Girls High School	Construction of pit 6 door pit latrine to completion	800,000	800,000	New
Iftin girls secondary school	Construction of pit 6 door pit latrine to completion	800,000	800,000	New
Sambul Secondary School	Purchase and supply of laboratory equipment (2,000,000) and plumbing system (500,000)	2,500,000	2,500,000	New
Nep Girls High School	Purchase and supply of laboratory equipment (2,000,000) and plumbing system (500,000)	2,500,000	2,500,000	New
Yadhrib girls secondary school	Purchase and supply of laboratory equipment (2,000,000) and plumbing system (500,000)	2,500,000	2,500,000	New
Tumaini Secondary School	Purchase and supply of laboratory equipment (2,000,000) and plumbing system (500,000)	2,500,000	2,500,000	New
County AP Office complex	Construction of office complex(County commandant office, subcounty commandant office, Deputy county commissioner office, 2 secretaries and washrooms	10,000,000	10,000,000	New
Employees Salaries	Payment of staff salaries@ Kshs 681,501 and gratuity @ Kshs 600,000	1,281,501	1,281,501	On-going
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,646,282	1,646,282	On-going
committee expenses	Payment of Committee sitting allowances, transport, conferences	2,770,167.41	2,770,167.41	On-going
NHIF	Payment of NHIF	85,000	85,000	On-going

Tumaini Primary School	Renovation of 6 no. classrooms (repair of cracks , flooring, fixing of doors and windows, plastering and painting) to completion	2,000,000	2,000,000	New
Kazuku Girls Primary School	Renovation of 2 no. classrooms (repair of cracks , flooring, fixing of doors and windows, plastering and painting) to completion	1,000,000	1,000,000	New
Sambul Primary School	Renovation of 6 no. classrooms (repair of cracks , flooring, fixing of doors and windows, plastering and painting) to completion	2,000,000	2,000,000	New
Iftin Primary School	Construction of Four(4) no. classrooms to completion	3,600,000	3,600,000	New
Iftin Primary School	Construction of Modern 100 student capacity computer laboratory to completion	4,000,000	4,000,000	New
Garissa Primary School	Construction of pit 6 door pit latrine to completion	800,000	800,000	New
ADC Primary School	Construction of pit 6 door pit latrine to completion	800,000	800,000	New
Yathrib Primary School	Construction of pit 6 door pit latrine to completion	800,000	800,000	New
Nasib Primary School	Construction of pit 6 door pit latrine to completion	800,000	800,000	New
Boystown Primary School	Construction of pit 6 door pit latrine to completion	800,000	800,000	New
Garissa High School	Construction of pit 6 door pit latrine to completion	800,000	800,000	New
Umusalama Girls Secondary School	Construction of pit 6 door pit latrine to completion	800,000	800,000	New
Yadhrif girls secondary school	Construction of pit 6 door pit latrine to completion	800,000	800,000	New