



National Government Constituencies Development Fund Board
Balambala constituency
P.O Box 418-70100
Garissa, Kenya
Tel: 0712 242 384
Email: cdfbalambala@ngcdf.go.ke | Website: www.ngcdf.go.ke

OUR REF: NGCDF/BBC/VOL 1/031.

10TH FEBRUARY, 2025

The Chief Executive Officer,
National Government Constituency Development Fund Board
P.O Box 46682-00100
Nairobi

Dear Sir/Madam,

RE: SUBMISSION OF PROJECTS PROPOSAL FY 2024-2025

The NG-CDFC Balambala Submit the project proposal for the FY 2024-2025 .
Enclosed are the following documents;

- ✓ NGCDFC Minutes for Projects proposal
- ✓ Third Schedule
- ✓ Fourth Schedules
- ✓ Ward Report

Yours sincerely,

Ahmed Ibrahim Mohamed
Fund Account Manager
BALAMBALA CONSTITUENCY.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 028

Constituency Name BALAMBALA County Garissa

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 9,738,332.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation -Domestic travel	4-0007-028-2210302-100-2024-2025-1	Payment of accommodation on domestic travel for NG-CDFC	New Project	500,000.00
Bank service commission and charges	4-0007-028-2211301-100-2024-2025-2	Payment of Bank service commission and charges	New Project	100,000.00
Contractual Employees	4-0007-028-2110201-100-2024-2025-3	Payment of staff Basic salaries for 10 staff	New Project	3,054,840.00
Courier and Postal services	4-0007-028-2210203-100-2024-2025-4	Payment of courier and postal services	New Project	150,000.00
Daily Subsistence Allowance	4-0007-028-2210303-100-2024-2025-5	Payment of Daily Subsistence Allowance for FAM, Staff and other government officers	New Project	768,000.00
Electricity	4-0007-028-2210101-100-2024-2025-6	Payment of Electricity charges	New Project	60,000.00
General Office Supplies	4-0007-028-2211101-100-2024-2025-7	General Office Supplies (papers, pencils, forms, small office equipment etc)	New Project	300,000.00
Gratuity-contractual employees	4-0007-028-2710102-100-2024-2025-8	Payment of gratuity to 10 NG-CDFC staff	New Project	947,000.00
Hire of transport	4-0007-028-2210604-100-2024-2025-9	Payment of hire of transport	New Project	600,000.00
Internet Connection	4-0007-028-2210202-100-2024-2025-10	Payment of internet Connections	New Project	30,000.00
NG-CDFC	4-0007-028-2210811-100-2024-2025-11	Payment of NG-CDFC	New Project	1,128,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Allowance		Allowance		
NSSF	4-0007-028-2120101-100-2024-2025-12	Employer contribution to NSSF for 10 staffs	New Project	142,560.00
Housing Levy	4-0007-028-2120103-100-2024-2025-13	Employer contribution to Housing Levy for 10 staffs	New Project	45,823.00
Refined fuels and lubricant for transport	4-0007-028-2211201-100-2024-2025-14	Purchase of refined fuels and lubricants	New Project	848,907.00
Supplies and Accessories for Computers and Printers	4-0007-028-2211102-100-2024-2025-15	Purchase of Supplies and Accessories for Computers and Printers	New Project	516,069.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0007-028-2210201-100-2024-2025-16	Payment of Telephone expenses	New Project	70,000.00
Travel Costs (airlines, bus, railway, etc.)	4-0007-028-2210301-100-2024-2025-17	Payment of Transport Expenses	New Project	227,133.00
Water & sewerage charges	4-0007-028-2210102-100-2024-2025-18	Payment of Water & sewerage charges	New Project	50,000.00
Other committee expenses	4-0007-028-2210802-100-2024-2025-19	Payment of other committee expenses	New Project	200,000.00
			TOTAL:	9,738,332.00

Person completing form

SIGNATURE:

M. H. H.

DATE:

10, 02, 2025

NAME:

Ahmed Ibrahim

POSITION:

FAO

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 028
 Constituency Name BALAMBALA County Garissa
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation
 Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
 Original Cost Estimates, in Ksh 5,383,258.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0007-028-2210710-111-2024-2025-1	Payment of Accommodation Allowance of NGCDFC, during capacity building	New Project	850,000.00
Accommodation Domestic travel	4-0007-028-2210302-111-2024-2025-2	Payment of Accommodation - domestic travel for NGCDFC during capacity building.	New Project	500,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0007-028-2210801-111-2024-2025-3	Payment of catering Services (receptions) Food and Drinks	New Project	100,000.00
Daily subsistence Allowance	4-0007-028-2210303-111-2024-2025-4	Payment of Daily Subsistence Allowance to the NGCDFC staff and other government officers during capacity building	New Project	400,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0007-028-2211101-111-2024-2025-5	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	300,000.00
Hire of training facilities and equipment	4-0007-028-2210704-111-2024-2025-6	Hire of training facilities and equipment during training of NGCDFC, NGCDF staff, national government officers and PMCs	New Project	60,000.00
Hire transport	4-0007-028-2210604-111-2024-2025-7	Payment of hire transport during	New Project	500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		monitoring and capacity building		
NGCDFC allowance	4-0007-028-2210811-111-2024-2025-8	Payment of NGCDFC allowance	New Project	1,584,454.00
Production and Printing of Training Materials	4-0007-028-2210703-111-2024-2025-9	Payment of Production and Printing of Training Materials	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0007-028-2211201-111-2024-2025-10	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	150,000.00
Remuneration of instructors and contract based training	4-0007-028-2210702-111-2024-2025-11	Payment of instructors and contract based training service	New Project	200,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0007-028-2210301-111-2024-2025-12	Payment of Transport Expenses to the NGCDFC and Staff during the training their trainings	New Project	138,804.00
Travel Allowance on training	4-0007-028-2210701-111-2024-2025-13	Payment of Travel Allowance of NGCDFC, National Government officers and PMC	New Project	500,000.00
TOTAL:				5,383,258.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

10, 02, 2025

NAME:

Ahmed Ibrahim

POSITION:

[Handwritten Signature]

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 028

Constituency Name BALAMBALA County Garissa

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 59,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary School	4-0007-028-2640101-103-2024-2025-1	To pay bursary for needy students in secondary schools	New Project	29,000,000.00
Bursary Tertiary Institutions	4-0007-028-2640102-103-2024-2025-2	To pay bursary for needy students in colleges, universities and other tertiary institutions	New Project	30,000,000.00
TOTAL:				59,000,000.00

Person completing form

SIGNATURE:

Handwritten Signature
Abmal Ibrahim

DATE:

10, 02, 2025

NAME:

POSITION:

Faruq

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 028

Constituency Name BALAMBALA

County Garissa

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost 9,444,314.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0007-028-2640200-101-2024-2025-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,444,314.00
TOTAL:				9,444,314.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 028
 Constituency Name BALAMBALA County Garissa
 Project Number 2630204
 Project Title Primary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 80,626,050 00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Balich Primary School	4-0007-028-2630204-104-2024-2025-1	Construction to completion of 45 student JSS laboratory	New Project	5,700,000 00
Bula Dansa Primary School	4-0007-028-2630204-104-2024-2025-2	Construction to completion of 45 student JSS laboratory	New Project	4,278,185 00
Kuno Primary School	4-0007-028-2630204-104-2024-2025-3	Construction to completion of 45 student JSS laboratory	New Project	5,700,000 00
Balambala Primary School	4-0007-028-2630204-104-2024-2025-4	Construction to completion of 45 student JSS laboratory	New Project	5,700,000 00
Saka Primary School	4-0007-028-2630204-104-2024-2025-5	Construction to completion of 45 student JSS laboratory	New Project	5,700,000 00
Danyere Primary School	4-0007-028-2630204-104-2024-2025-6	Construction to completion of 45 student JSS laboratory	New Project	5,700,000 00
Shimbi Primary School	4-0007-028-2630204-104-2024-2025-7	Construction to completion of 45 student JSS laboratory	New Project	5,700,000 00
Kasha Primary School	4-0007-028-2630204-104-2024-2025-8	Fencing to completion of school compound measuring 1.2 kmsq with chain link fence, concrete posts and barbed wire.	New Project	6,300,000 00
Sankuri Primary School	4-0007-028-2630204-104-2024-2025-9	Drilling and Equipping borehole - Hydrogeological survey report, Water Resource Management Authority Certification & NEMA Certification-Kshs 650,000, Drilling and Development of a Borehole -Kshs 8,350,000,	New Project	15,000,000 00

National Government Constituencies Development Fund
Fourth Schedule Report

		Borehole Equipping Installation of Hybrid Solar system works , Pumping system, motor control unit, drop cable, other accessories and panel structure-Kshs 6,000,000 to completion		
Sikley Primary School	4-0007-028-2630204-104-2024-2025-10	Construction of 2 single staff quarters with veranda (Kshs. 2,700,000) and construction of one door toilet & one door bathroom (Kshs 550,000)	New Project	3,250,000.00
Labiley Primary School	4-0007-028-2630204-104-2024-2025-11	Construction to completion of 2 classrooms (Kshs. 2,400,000) and twin pit latrines (Kshs. 273,000) (one chamber to be disability friendly)	New Project	2,673,865.00
Dololo Weyn Primary School	4-0007-028-2630204-104-2024-2025-12	Construction of 2 single staff quarters with veranda (Kshs. 2,700,000) and construction of one door toilet & one door bathroom (Kshs 550,000)	New Project	3,250,000.00
Mathalibah Primary School	4-0007-028-2630204-104-2024-2025-13	Construction of 2 classrooms (Kshs. 2,400,000) and 2 toilets for boys, 2 toilets for girls and 2 toilets for teachers (Kshs. 850,000) (each one chamber to be PWD friendly)	New Project	3,250,000.00
Faryar Primary School	4-0007-028-2630204-104-2024-2025-14	Supply of 60 wooden desks with capacity of 3 students per desk.	New Project	420,000.00
Leheley Primary School	4-0007-028-2630204-104-2024-2025-15	Supply of 36 wooden desks with capacity of 3 students per desk.	New Project	252,000.00
Bulla Haji Primary School	4-0007-028-2630204-104-2024-2025-16	Supply of 36 wooden desks with capacity of 3 students per desk.	New Project	252,000.00
Shmbir Primary School	4-0007-028-2630204-104-2024-2025-17	Construction to completion of 2 classrooms	New Project	2,500,000.00
Kasha Primary School	4-0007-028-2630204-104-2024-2025-18	Installation of 50,000 litres elevated steel tank @ kshs 4,000,000. construction of water pipeline (laying of two-inch pipe and water points) @ kshs.1,000,000	New Project	5,000,000.00
TOTAL:				80,626,050.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 028

Constituency Name BALAMBALA

County Garissa

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01

to 2025-06-30

Original Cost Estimates, in Ksh 3,250,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sankuri Girls Secondary School	4-0007-028-2630205-104-2024-2025-1	Construction of 2 single staff quarters with veranda (kshs. 2,700,000) and construction of one door toilet & one door bathroom (kshs 550,000)	New Project	3,250,000.00
			TOTAL:	3,250,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

10, 02, 2025

NAME:

Ahmed Ibrahim

POSITION:

fm.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 028
Constituency Name BALAMBALA County Garissa
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 5,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Modika Rapid Deployment Unit Camp	4-0007-028-2640507-113-2024-2025-1	* Gas installation through conversion of kitchen boiler to LPG system 2 metric tone.	New Project	5,000,000.00
			TOTAL:	5,000,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 028

Constituency Name BALAMBALA County Garissa

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 1,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ohio Primary School	4-0007-028-2640510-110-2024-2025-1	Purchase and installation to completion of 3VA Solar system - hybrid Inverters 3kva @Kshs.79,000, M400w Solar panel 160,000, 200 AH Battery Gel @Kshs.116,000, Battery and inverter rack@Kshs.60,000, Battery Fuse125A @Kshs.35,000, 6 MM U/V cable @Kshs.40,000, Solar Councners @Kshs.30,000, Steel ,frame for panels @Kshs.70,000, electrical wiring & fittings 110,000, labour and transportation 300,000.	New Project	1,000,000.00
			TOTAL:	1,000,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 028
Constituency Name BALAMBALA County Garissa
Project Number 2211311
Project Title Constituency Innovation Hubs
Sector Others
Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 6,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Balambala Digital Hub	4-0007-028-2211311-108-2024-2025-1	Construction of standard digital hub in line with the ministry's guideline.	New Project	6,000,000.00
			TOTAL:	6,000,000.00

Person completing form

SIGNATURE: Almed Ibrahim DATE: 10, 02, 2025
NAME: Almed Ibrahim POSITION: FAU

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 028

CONSTITUENCY NAME: BALAMBALA

FINANCIAL YEAR: 2024-2025

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
028/AP1	Administration/Recurrent	9,738,332.00
028/AP2	Monitoring and evaluation/Capacity Building	5,383,258.00
028/2640100	Bursary/Mocks/Cats	59,000,000.00
028/2640200	Emergency Projects	9,444,314.00
028/2630204	Primary School Projects	80,626,050.00
028/2630205	Secondary School Projects	3,250,000.00
028/2640507	Security Projects	5,000,000.00
028/2640510	Environmental Projects	1,000,000.00
028/2211311	Constituency Innovation Hubs	6,000,000.00
TOTAL		179,441,954.00

BASHAR ABDI

[Signature]

Chairman

Signature

Date

Ahmed Ibrahim

[Signature]

10, 02, 2025

Fund Manager

Signature

Date

**BALAMBALA NG-CDFC MEETING HELD ON 6/12/2024 AT NG-CDFC OFFICE GARISSA TOWN
9:00 AM**

MEMBERS PRESENT.

- | | |
|-----------------------------|-----------|
| 1. Bishar Hussein Abdi | Chairman |
| 2. Abdi Shale Bule | Secretary |
| 3. Ahmed Ibrahim | FAM |
| 4. Abdiaziz Mohamed Maalim | Member |
| 5. Ubah Hassan Yunis | Member |
| 6. Habiba Mohamed Daud | Member |
| 7. Ismail Said Maalim | Member |
| 8. Hassan Abdullahi Golicha | member |
| 9. Sahara Diis Ahmed | Member |

AGENDA

1. Preliminaries
 - a. Prayers
 - b. Welcoming remarks from the Chairs
2. Reading and confirmation of previous minutes
3. Matters arising
4. Ongoing projects
5. Projects proposal financial year 2024/2025
 - a. Statutory ceilings
 - b. Budget for Constituency Oversight Committee**
 - c. Environmental Projects
 - d. Digital Hub
 - e. Infrastructure development for junior secondary schools**
 - f. Prioritization of other infrastructural projects
6. Adjournment

MIN: 3/6/12/2024 - CHAIRMAN'S OPENING ADDRESS.

The chairman opened the meeting with a word of prayer and thanked all committee members for having attended the meeting as planned and the cooperation towards the CDF fraternity. He then requested Ismail Said Maalim to offer a word of prayer.

MIN: 3/6/12/2024 - READING AND CONFIRMATION OF PREVIOUS MINUTES.

Page 1 of 16

Name: Bishar H. Abdi

Signature  Date..6th December

Chairman

Name: Abdi Shale Bule

Signature  Date..6th December

Secretary

The FAM read the minutes after word of prayers. The minutes were proposed and seconded by:
Proposed by: Mr. Abdiaziz Mohamed Omar
Seconded by: Ms. Ubah Hassan Yunis
The minutes were confirmed as a true record of what was discussed during the meeting.

MIN: 3/26/12/2024 : MATTERS ARISING

There were no matters arising from the previous Minutes.

MIN: 3/6/12/2024 : ONGOING PROJECTS

The Fund manager explained to members the provisions of the Act on ongoing projects that must be given first priority.

MIN: 3/6/12/2024 : PROJECTS PROPOSAL FINANCIAL YEAR 2024/2025

The manager informed members that the allocation for the constituency in the financial year 2024/2025 is **Kshs. 179,441,954.47**. He further informed members that the committee is required to submit project proposals for the Financial Year 2024/2025 to the NG-CDF Board in the shortest time possible and in any case not later than 6th December 2024.

Members were guided on the following key areas and deliberated upon by the committee

a. Statutory ceilings

Members were briefed by the manager on the following conditions given by the Board:

- Committee to provide a detailed budget with clear breakdown on each component to justify allocation for the administration and recurrent expenditure, Monitoring and Evaluation/Capacity building and Constituency Oversight Committee administration cost
- The committee to factor in the Housing Levy as guided
- The committee to factor in the new rates of NSSF as guided

The said budgets were tabled by the manager and upon deliberations, the committee members approved them as given below:

Name: Bishar H. Abdi

Signature  Date..6th December

Chairman

Name: Abdi Shale Bule

Signature  Date..6th December

Secretary

Budget on administration and recurrent expenditure

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
Payment of staff Salaries	Accounts Assistant	CSG 11	1	38,180	38,180	458,160
	Driver	CSG 11	1	31,580	31,580	378,960
	Administrative assistant	CSG 13	1	31,580	31,580	378,960
	Office Assistant	CSG 12	1	21,890	21,890	262,680
	Cleaner	CSG 12	1	21,890	21,890	262,680
	Office Assistant 11	CSG 12	1	21,890	21,890	262,680
	Cleaner 11	CSG 13	1	21,890	21,890	262,680
	Security Guard	CSG 13	3	21,890	65,670	788,040
	Sub Total		10	210,790	254,570	3,054,840

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
Payment of staff gratuity (31% of basic salary)	Accounts Assistant	CSG 11	1	11,836	11,836	142,030
	Driver	CSG 11	1	9,790	9,790	117,478
	Administrative assistant	CSG 13	1	9,790	9,790	117,478
	Office Assistant	CSG 12	1	6,786	6,786	81,431
	Cleaner	CSG 12	1	6,786	6,786	81,431
	Office Assistant 11	CSG 12	1	6,786	6,786	81,431

Name: Bishar H. Abdi

Signature  Date..6th December

Chairman

Name: Abdi Shale Bule

Signature  Date..6th December

Secretary

	Cleaner 11	CSG 13	1	6,786	6,786	81,431
	Security Guard	CSG 13	3	6,786	20,358	244,292
	Sub Total		10	65,346	78,918	947,002
Payment of staff Housing levy (employer contribution)	Accounts Assistant	CSG 11	1	38,180	38,180	6,872
	Driver	CSG 11	1	31,580	31,580	5,684
	Administrative assistant	CSG 13	1	31,580	31,580	5,684
	Office Assistant	CSG 12	1	21,890	21,890	3,940
	Cleaner	CSG 12	1	21,890	21,890	3,940
	Office Assistant 11	CSG 12	1	21,890	21,890	3,940
	Cleaner 11	CSG 13	1	21,890	21,890	3,940
	Security Guard	CSG 13	3	21,890	65,670	11,821
	Sub Total		10	210,790	254,570	45,821
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
NSSF	Employer Contribution to NSSF					
Accounts Assistant	CSG 12	1	2,160	2,160	25,920	
Driver	CSG 11	1	1,080	1,080	12,960	

Name: Bishar H. Abdi

Signature:  Date: 6th December

Chairman

Name: Abdi Shale Bule

Signature:  Date: 6th December

Secretary

Administrative assistant	CSG 13	1	1,080	1,080	12,960	
Office Assistant	CSG 12	1	1,080	1,080	12,960	
Cleaner	CSG 13	1	1,080	1,080	12,960	
Office Assistant 11	CSG 13	1	1,080	1,080	12,960	
Cleaner 11	CSG 13	1	1,080	1,080	12,960	
Security Guard	CSG 17	3	1,080	3,240	38,880	
Sub total	CSG 12	10	9,720	11,880	142,560	-
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
Other expenses						-
Accommodation - Domestic travel	Payment of accommodation on domestic travel	500,000			500,000	-
Bank service commission and charges	Payment of Bank service commission and charges	100,000			100,000	-
Courier and Postal services	Payment of courier and postal services	150,000			150,000	-
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	768,000			768,000	-
Electricity	Payment of Electricity charges	60,000			60,000	-

Name: Bishar H. Abdi

Chairman

Name: Abdi Shale Bule

Secretary

Signature  Date..6th December

Signature  Date..6th December

General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,000			300,000	
Hire of transport	Payment of hire of transport	600,000			600,000	
Internet Connection.	Payment of internet Connections	130,000			130,000	
Refined fuels and lubricant for transport	Purchase of refined fuels and lubricants	848,907			848,907	
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	570,000			570,000	
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	70,000			70,000	
Travel Costs (airlines, bus, railway, etc.)	Payment of Transport Expenses	227,133			227,133	
Sundry Items (e.g. airport tax, taxis, etc...)	Payment of Tele sundry items (e.g. airport tax, taxis, expenses	150,000			150,000	
Office rent	Payment of Office Rent	840,000			840,000	
Water & sewerage charges	Payment of Water & sewerage charges	300,000			300,000	
					5,046,040	
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	

Name: Bishar H. Abdi

Signature  Date..6th December

Chairman

Name: Abdi Shale Bule

Signature  Date..6th December

Secretary

Committee Expenses						
Payment of NGCDFC Allowances	Members	8	10000	80,000	960,000	
	Chair	1	14000	14,000	168,000	
Sub Total					1,128,000.00	
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
Sub Total					10,521,708.40	

Budget for Monitoring and Evaluation/Capacity

Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, during capacity	850,000			850,000
Accommodation Domestic travel	Payment of Accommodation - domestic travel for NGCDFC during building	500,000			500,000
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Food and Drinks	100,000			100,000
Daily subsistence Allowance	Payment of Daily Subsistence Allowance staff and other government officers during capacity building	400,000			400,000

Page 7 of 16

Name: Bishar H. Abdi

Signature  Date..6th December

Chairman

Name: Abdi Shale Bule

Signature  Date..6th December

Secretary

General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,000		300,000
Hire of training facilities and equipment	Hire of training facilities and equipment during training of NGCDFC, NGCDF staff, National Government Officers and PMCs	60,000		60,000
Hire of transport	Payment of hire transport during monitoring and capacity building	500,000		500,000
NGCDFC allowance	Payment of NGCDFC allowance	1,584,484		1,584,484
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	100,000		100,000
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	150,000		150,000
Remuneration of instructors and contract based training	Payment of instructors and contract based training service	200,000		200,000
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses to the NGCDFC and Staff during the training their trainings	138,805		138,805
Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC	500,000		500,000
TOTAL		5,383,289		5,383,289

b. Budget for Constituency Oversight Committee

Since the oversight committee has not been established, the committee shelved the budgeting for the oversight committee.

c. Environmental Activities

Page 8 of 16

Name: Bishar H. Abdi

Signature  Date..6th December

Chairman

Name: Abdi Shale Bule

Signature  Date..6th December

Secretary

Despite the guidelines of the Board on environmental issues, especially on planting of trees, the committee deliberated on this matter and due to lack of enough water in most areas, resolved to install solar system at Ohio Primary School.

d. Digital Hub

According to government directives to establish new digital hubs across the country, the committee deliberated and resolved to construct one digital hub at Balambala Deputy County Commissioner's Office with a focus on constituent's digital literacy, job creation, and promoting the digital economy through these ICT hubs.

e. Prioritization of other projects for 2024/2025

Based on the guidance by the public works and the guidance by the Board as was presented by the Fund Account Manager, the committee after lengthy deliberations approved the below projects that includes the statutory costs on administration, monitoring, sports, bursary, environment and in addition projects to be co-funded with the Ministry of education to be factored in the financial year 2024/2025 for consideration and approval by the Board.

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
Accommodation -Domestic travel	Payment of accommodation on domestic travel	500,000		500,000	New
Bank service commission and charges	Payment of Bank service commission and charges	100,000		100,000	New
Contractual Employees	Payment of staff Basic salaries for 10 staff	3,054,840		3,054,840	New
Courier and Postal services	Payment of courier and postal services	150,000		150,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	768,000		768,000	New
Electricity	Payment of Electricity charges	60,000		60,000	New

Name: Bishar H. Abdi

Signature  Date..6th December

Chairman

Name: Abdi Shale Bule

Signature  Date..6th December

Secretary

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,000		300,000	New
Gratuity- contractual employees	Payment of gratuity to 10 NGCDFC staff	947,000		947,000	New
Hire of transport	Payment of hire of transport	600,000		600,000	New
Other committee expenses	Payment of other committee expenses	200,000		200,000	New
Internet Connection	Payment of internet Connections	30,000		30,000	New
NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,128,000		1,128,000	New
NSSF	Employer contribution to NSSF for 10 staffs	142,560		142,560	New
Housing Levy	Employer contribution to Housing Levy for 10 staffs	45,823		45,823	
Refined fuels and lubricant for transport	Purchase of refined fuels and lubricants	848,907		848,907	New
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	516,069		516,069	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	70,000		70,000	New
Travel Costs (airlines, bus, railway, etc.)	Payment of Transport Expenses	227,133		227,133	New
Water & sewerage charges	Payment of Water & sewerage charges	50,000		50,000	New

Name: Bishar H. Abdi

Signature  Date..6th December

Chairman

Name: Abdi Shale Bule

Signature  Date..6th December

Secretary

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		9,738,332		9,738,332	
MONITORING, EVALUATION & CAPACITY BUILDING					
Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC	850,000		850,000	New
Accommodation Domestic travel	Payment of Accommodation on domestic travel	500,000		500,000	New
Catering Services (receptions), Food and Drinks	Payment of catering Services (receptions), Food and Drinks	100,000		100,000	New
Daily subsistence Allowance	Payment of Daily Subsistence Allowance	400,000		400,000	New
General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,000		300,000	New
Hire of training facilities and equipment	Hire of training facilities and equipment	60,000		60,000	New
Hire of transport	Payment of hire transport	500,000		500,000	New
NGCDFC allowance	Payment of NGCDFC allowance	1,584,454		1,584,454	New
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	100,000		100,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	150,000		150,000	New
Remuneration of instructors and contract based training	Payment of instructors and contract based training service	200,000		200,000	New

Name: Bishar H. Abdi

Signature  Date..6th December

Chairman

Name: Abdi Shale Bule

Signature  Date..6th December

Secretary

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses to the NGCDFC and Staff during the training their trainings	138,804		138,804	New
Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC	500,000		500,000	New
		5,383,258		5,383,258	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS					
Bursary Secondary School	To pay bursary for needy students in secondary schools	29,000,000		29,000,000	New
Bursary Tertiary Institutions	To pay bursary for needy students in colleges, universities and other tertiary institutions	30,000,000		30,000,000	New
TOTAL		59,000,000		59,000,000	
EMERGENCY RESERVE					
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,444,314		9,444,314	New
TOTAL		9,444,314		9,444,314	
CLIMATIC CHANGE MITIGATION					
Ohio Primary School	Purchase and installation to completion of 3VA Solar system - hybrid Inverters 3kva @Kshs.79,000, M400w Solar panel 160,000, 200 AH Battery Gel @Kshs.116,000, Battery and Inverter rack@Kshs.60,000, Battery Fuse125A @Kshs.35,000, 6 MM UV cable	1,000,000		1,000,000	New

Name: Bishar H. Abdi

Signature  Date..6th December

Chairman

Name: Abdi Shale Bule

Signature  Date..6th December

Secretary

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	@Kshs.40,000. Solar Couchers @Kshs.30,000, Steel frame for panels @Kshs.70,000. electrical wiring & fittings 110,000. labour and transportation 300,000.				
TOTAL		1,000,000		1,000,000	
JUNIOR SECONDARY SCHOOL					
Balich primary school	Construction to completion of 45 students' JSS laboratory	5,700,000		5,700,000	New
Bula Dansa primary School	Construction to completion of 45 students' JSS laboratory	4,278,185		4,278,185	New
Kuno primary school	Construction to completion of 45 students' JSS laboratory	5,700,000		5,700,000	New
Balambala Primary school	Construction to completion of 45 students' JSS laboratory	5,700,000		5,700,000	New
Saka Primary school	Construction to completion of 45 students' JSS laboratory	5,700,000		5,700,000	New
Danyere Primary school	Construction to completion of 45 students' JSS laboratory	5,700,000		5,700,000	New
Shimbir primary school	Construction to completion of 45 students' JSS laboratory	5,700,000		5,700,000	New
TOTAL		38,478,185		38,478,185	

Page 13 of 16

Name: Bishar H. Abdi

Signature  Date..6th December

Chairman

Name: Abdi Shale Bule

Signature  Date..6th December

Secretary

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
PRIMARY SCHOOL PROJECTS					
Shimbir Primary school	Construction to completion of 2 classrooms	2,500,000		2,500,000	New
Kasha primary School	Installation of 50,000 litres elevated steel tank @ kshs.4,000,000. construction of water pipeline (laying of two-inch pipe and water points) @ kshs.1,000,000	5,000,000		5,000,000	New
Kasha primary School	Fencing to completion of school compound measuring 1.2 kmsq with chain link fence, concrete posts and barbed wire.	6,300,000		6,300,000	New
Sankuri Primary school	Drilling and Equipping borehole Hydrogeological survey report, Water Resource Management Authority Certification & NEMA Certification- Kshs.650,000, Drilling and Development of a Borehole -Kshs.8,350,000, Borehole Equipping: Installation of Hybrid Solar system works, pumping system, motor control unit, drop cable, other accessories and panel structure-Kshs.6,000,000 to completion	15,000,000		15,000,000	New

Name: Bishar H. Abdi

Signature  Date..6th December

Chairman

Name: Abdi Shale Bule

Signature  Date..6th December

Secretary

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Sikley primary school	Construction of 2 single staff quarters with verandah (Kshs.2,700,000) and construction of one door toilet & one door bathroom (Kshs.550,000)	3,250,000		3,250,000	New
Labiley primary school	Construction to completion of 2 classrooms (Kshs.2,400,000) and twin pit latrines (Kshs. 273,000) (one chamber to be disability friendly)	2,673,865		2,673,865	New
Dololo weyn Primary school	Construction of 2 single staff quarters with veranda (Kshs.2,700,000) and construction of one door toilet & one door bathroom (Kshs 550,000)	3,250,000		3,250,000	New
Mathahlibah primary school	Construction of 2 classrooms (Kshs.2,400,000) and 2 toilets for boys, 2 toilets for girls and 2 toilets for teachers (Kshs.850,000)	3,250,000		3,250,000	New
Faryar primary school	Supply of 60 wooden desks with capacity of 3 students per desk.	420,000		420,000	New
leheley primary school	Supply of 36 wooden desks with capacity of 3 students per desk.	252,000		252,000	New

Name: Bishar H. Abdi

Signature  Date..6th December

Page 15 of 16

Chairman

Name: Abdi Shale Bule

Signature  Date..6th December

Secretary

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Bula haji Primary school	Supply of 36 wooden desks with capacity of 3 students per desk.	252,000		252,000	New
TOTAL		53,147,865		53,147,865	
SECONDARY SCHOOL PROJECTS					
Sankuri girls secondary	Construction of 2 single staff quarters with veranda (kshs.2,700,000) and construction of one door toilet & one door bathroom (kshs 550,000)	3,250,000		3,250,000	New
Total		3,250,000		3,250,000	
SECURITY PROJECTS					
Modika Rapid Deployment Unit Camp	Gas installation through conversion of kitchen boiler to LPG system 2 metric tone.	5,000,000		5,000,000	New
Total		5,000,000		5,000,000	
CONSTITUENCY INNOVATION HUB					
Balambala Digital Hub	Construction of standard digital hub in line with the ministry's guideline.	6,000,000		6,000,000	New
Total		6,000,000		6,000,000	
TOTAL ALLOCATION		179,441,954		179,441,954	

MIN 6/26/12/2024: ADJOURNMENT

There being no other business, the meeting adjourned at 4.00PM with a word of prayer by Mr. Abdiaziz Mohamed Maalim

Name: Bishar H. Abdi

Signature  Date..6th December

Page 16 of 16

Chairman

Name: Abdi Shale Bule

Signature  Date..6th December

Secretary



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

BALAMBALA CONSTITUENCY

WARD PUBLIC FORUM

REPORT

NOVEMBER, 2024

Table of content.

1.0	ABOUT NG-CDF.....	4
1.1	BACKGROUND INFORMATION – BALAMBALA CONSTITUENCY.....	4
	Eligible Projects Fundable as per NG-CDF Act 2016.....	6
	The eligible projects include:.....	6
	Establishment of balambala NG-CDF Committee.....	6
	Implementation of Projects in balambala.....	6
	Review of Key Achievements.....	7
	Major Lessons Learnt.....	7
1.2	RATIONALE FOR PUBLIC WARD FORUMS.....	7
1.3	DELIBERATION FROM EVERY WARD.....	8
1.3.1	WARD I: Balambala.....	8
a)	Members Present.....	8
b)	Preliminaries / Comments by the Area Chief.....	9
c)	Comments by the Deputy County Commissioner.....	9
d)	Comments By The Fund Account Manager.....	9
e)	Comments By The NG-CDFC Chairman.....	9
f)	Comments By The Area Member Of National Assembly.....	9
g)	Project Priorities Identified In BALAMBALA Ward.....	10
h)	Challenges.....	10
i)	Way Forward.....	10
1.3.2	WARD II: SANKURI.....	10
a)	Preliminaries / Comments by the Area Chief.....	11
b)	Comments by the Deputy County Commissioner.....	11
c)	Comments By The Fund Account Manager.....	11
d)	Comments By The NG-CDFC Chairman.....	11
e)	Comments By The Area Member Of National Assembly.....	11
f)	Project Priorities Identified In Sankuri Ward.....	12
a)	Challenges.....	12
b)	Way Forward.....	12
1.3.3	WARD III: SAKA.....	12
a)	Members Present.....	12
g)	Preliminaries / Comments by the Area Chief.....	13
h)	Comments by the Deputy County Commissioner.....	13
i)	Comments By The Fund Account Manager.....	13

j)	Comments By The NG-CDFC Chairman	13
k)	Comments By The Area Member Of National Assembly	13
D	Project Priorities Identified In Saka Ward	14
m)	Challenges	14
n)	Way Forward	14
1.3.4	WARD IV: JARAJARA	14
a)	Preliminaries / Comments by the Area Chief	15
b)	Comments by the Deputy County Commissioner	15
c)	Comments By The Fund Account Manager	15
d)	Comments By The NG-CDFC Chairman	15
e)	Comments By The Area Member Of National Assembly	15
f)	Project Priorities Identified In jarjar Ward	16
a)	Challenges	16
b)	Way Forward	16
1.3.5	WARD IV: DANYERE	16
g)	Preliminaries / Comments by the Area Chief	17
h)	Comments by the Deputy County Commissioner	17
i)	Comments By The Fund Account Manager	17
j)	Comments By The NG-CDFC Chairman	17
k)	Comments By The Area Member Of National Assembly	17
D	Project Priorities Identified In danyere Ward	17
c)	Challenges	18
d)	Way Forward	18
	CONCLUSION	18

MODELS

Vision: A truly prosperous constituency to give every resident better standard of living.

Mission: To transform lives by harmonizing and managing resources to create an environment for equitable and sustainable development and prosperity of all BALAMBALA constituents.

Core Values: Transparency and accountability, Professionalism and integrity, Professionalism and integrity, Commitment and teamwork, Neutrality and objectivity, Timeliness and excellence, Advocacy for citizen participation

1.0 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NGCDF) is under the Ministry of Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

1.1 BACKGROUND INFORMATION – BALAMBALA CONSTITUENCY

About CDF

The Constituencies Development Fund (CDF) is established under the CDF Act 2013. The primary objective was to address Poverty Alleviation by dedicating at least 2.5% of annual ordinary Government revenue for development purposes at the grassroots level.

BALAMBALA CONSTITUENCY

BALAMBALA is a semi-arid town in Garissa County, and an electoral constituency in Kenya. According to the independent electoral and boundaries commission (IEBC), The constituency is number 028 of 290 constituencies in Kenya. Balambala is one of the new 80, new constituents created by IEBC in 2012 after the then Dujis was split in two Garissa township and (027) and Balambala 028.

Administrative and Political Units.

Administratively, BALAMBALA Constituency covers the whole BALAMBALA Sub-County which is divided into five divisions. The table below shows the distribution of administrative and political units in BALAMBALA Constituency.

Administrative Units in BALAMBALA Constituency.

Sub-County	Divisions	Population Approx.	Areas In Sq. KM Approx.	Description
BALAMBALA	Balambala	20,329	1,639.9	Ohio, Dujis, Ashadin, Nunow & Balambala sub location
	Danyere	24,820	1,139.9	Mudey, Sikley, Danyere, Hagarjarer, Libahlow and dogob.
	Jarjara	9885	748.10	Kone, Abaqhalol and Jarjara
	Sankuri	30,639	1,104.30	Dololo Midi, Dololo Wein, Balich, Shimbir, Sankuri, Raya, Athiley
	Saka	11,440	1,1840.40	Kasha, Daley, Magathow, Hadley, Hirbaya

Source: Sub-County Commissioner's office, BALAMBALA, 2018

Political Units in BALAMBALA Constituency.

Politically, BALAMBALA Constituency is divided into five (5) wards. They include Balambala ward, Danyere ward, Sankuri ward, Jarajara ward, and Saka ward

Security and Governance Issues

Areas of importance is to reduce security incidences within the constituency, reduce human-wildlife conflicts and to achieve harmonies coexistence.

The interventions:

- Construct police posts, police residences as well as provide sanitation.
- Install street lights for lightening and encouragement of operationalization of markets at night.
- Promote adoption of nyumba kumi initiative.

Environment, water and sanitation

Areas of importance is to prioritize planting of trees throughout the constituency, implement sub catchment plans and encourage solid waste management activities through unemployed youth.

Supporting other National Government functions: Most towns and constituents within the constituency have very limited access to getting government services due to lack of offices and human resources to deliver services. The strategy that will be rolled out will reduce and eventually eliminate these problems and include building government structural institutions such as those of registration of persons, office of public prosecution, magistrate courts, among others. During the last five financial years offices for registration of persons and children protection offices were constructed and are currently in use.

3.7.0 Emergency services: Balambala Constituency is an ASAL area thus challenges of drought, famine and animal disease out breaks are not uncommon. Balambala NG- CDF

will plan to undertake tracking of water services to draught affected communities and building of water tanks as well. Response plan and mitigation measure to other natural calamities will be put in place to control and secure properties and populations of constituents.

Eligible Projects Fundable as per NG-CDF Act 2016

The eligible project fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Acts 2016 as those that are in:

- Respects of works and services falling within the function of the National Government under the constitution
- Must be community best to ensure that the prospective benefits are available to a wide spread cross- section of the inhabitants of a particular area.

The eligible projects include:

- Projects support religious bodies or religious activities
- Project supporting political bodies or political activities
- Recurrent costs of completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

Establishment of Balambala NG-CDF Committee

The BALAMBALA Constituency Development Fund Committee is established under the National Government Constituencies Development Fund Act of 2015. The Committee is expected to play the following roles:

- Allocation of funds to various projects, determining the quantum of installments to various projects in the constituency, taking into account the disbursement received and the requirement of different projects;
- Submission of a list of constituency based projects to the National Government Constituencies Development Fund Board within the stipulated time;
- Determination of the allocation of the emergency reserve in accordance with the NG-CDF Act, 2015;
- Making appropriate consultations with the relevant Government departments to ensure that cost estimates for the projects are as realistic as possible; and
- Ranking the constituency projects in order of priority, among other activities.

Implementation of Projects in Balambala

As has been stipulated in NG-CDF Act 2015, the BALAMBALA Chairperson of the NG-CDFC, has been convening open forum public meetings in the four (4) wards of the constituency to deliberate on development matters in the ward and the constituency. Each Ward prepares a list of priority projects and submits to the NG-CDF for deliberations. All the NG-CDF projects are implemented by the project management committee with the assistance of the relevant department of Government officers.

Review of Key Achievements

Between 2017 and 2024, the BALAMBALA Constituency Development Committee disbursed a total of **Kshs. 819 million** towards the implementation of various projects in the sectors of Education, Security, Environment, Sports and Bursary. All the projects were done to completion and currently in use.

To improve on retention rates, a total of **Kshs. 195 million** was used as bursary to assist needy students continue with their education at both secondary and tertiary schools. The constituency allocation for bursary has been increasing since 2013/14, from Kshs. 16 million to Kshs. 50 million in 2023/2024, representing 87 per cent increase.

Major Lessons Learnt

- Bottom-up approach in priority identification enhances project/programme ownership;
- If well managed, devolved funds can go a long way in improving accessibility, affordability and availability of services to communities. This would in turn improve the living standards of the constituents;
- The fund has empowered the BALAMBALA Community to realize their felt needs in development;
- The fund has accelerated development at the grass-root level; and
- Devolved funds have the capability of easing social burdens e.g. payment of school fees.

1.2 RATIONALE FOR PUBLIC WARD FORUMS

The NG-Constituency Development Act 2015 as amended in 2022 provides that the chairperson of the shall within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency. The Committee shall deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn.

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow stakeholders that would be potentially affected by a decision or policy to have input into the development programmes.

Stakeholders play a central role in setting up priorities and objectives of development programmes in order to ensure relevance and appropriateness. The NG-CDF Committee through public participation identifies public concerns and values that will help them develop a broad consensus on sustainable programmes in the constituency. The Chairperson shall therefore ensure adequate consultation with local leaders and shall publicize public ward meetings so as to reach as many constituents as possible. The main purpose for the public forum is to:

- Sensitize the community on matters NG-CDF especially on the key mandate and functions adducible to the Fund

- Give the community opportunity to deliberate on development matters in the wards and in the constituency.

The expression and harmonization of the mentioned challenges informs key programmes to be considered for Funding through NG-CDF Programmes in the constituency. For clarity and confirmation of the same, NG-CDF Committee undertook public ward forums that was scheduled from 11th November, 2024 to 15th November, 2024. The exercise was carried out for five days covering all the five wards in the constituency namely BALAMBALA/JARAJARA/SANKURI/SAKA AND DANYERE as per the notice below.

BALAMBALA NG-CDF INVITES ALL ITS CONSTITUENTS AND DEVELOPMENT STAKEHOLDERS TO THE NG-CDF PUBLIC PROJECTS IDENTIFICATION AND PROPOSALS FORUM THAT WILL BE CONDUCTED IN ITS VARIOUS WARDS AS FOLLOWS:

1. BALAMBALA WARD WILL GATHER ON 11TH NOVEMBER, 2024 AT BALAMBALA PRIMARY SCHOOL
2. SANKURI WARD WILL GATHER ON 12TH NOVEMBER, 2024 AT SANKURI PRIMARY SCHOOL
3. DANYERE WARD WILL GATHER ON 13TH NOVEMBER, 2024 AT DANYERE PRIMARY SCHOOL
4. SAKA WARD WILL GATHER ON 14TH NOVEMBER, 2024 AT SAKA PRIMARY SCHOOL
5. JARAJARA WARD WILL GATHER ON 15TH NOVEMBER, 2024 AT JARAJARA PRIMARY SCHOOL

KINDLY MOBILIZE PEOPLE FROM YOUR AREAS OF REPRESENTATION AND THE WARD DEVELOPMENT COMMITTEE SHOULD COME UP WITH A PRIORITY LIST OF PROJECTS THAT WOULD LIKE NG-CDF BALAMBALA TO UNDERTAKE IN THE NEXT TWO YEARS.

ALL ARE WELCOME.
FUND ACCOUNT MANAGER

1.3 DELIBERATION FROM EVERY WARD

1.3.1 WARD I: Balambala

The meeting took place on 11th November 2024 at Balambala primary school in Balambala ward at 10 a.m. This ward has the following settlements:

a) Members Present

The members present are from the various categories including: NG-CDF Committee, Area Member of National Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Head Teachers, Primary Schools Heads Teachers, Religious leaders and Invited Stakeholders. The following were present during the meeting:

1. Bishar Hussein Abdi	Chairman
2. Abdi Shale Bule	Secretary
3. Ahmed Ibrahim	FAM
4. Abdiaziz Mohamed Omar	Member
5. Ubah Hassan Yunis	Member
6. Habiba Mohamed Daud	Member
7. Ismail Said Maalim	Member
8. Hassan Abdullahi Golicha	member
9. Sahara Diis Ahmed	Member
10. Cornelious Mbithi	ACC
11. Abdikadir Abdi Farah	Chief

b) Preliminaries / Comments by the Area Chief

The area chief of Balambala Location welcomed members to the meeting after an opening prayer. He thanked the people present for attending the important development forum. He introduced the ward development committee and appreciated their efforts towards development on the area.

c) Comments by the Deputy County Commissioner

The DCC encouraged members to ensure that all projects funded by NG-CDF are well implemented and sustained. He told the community members that the Government is very keen on matters accountability and all the project management committees must ensure they work closer with all stakeholders as they offer service deliver to the community.

d) Comments by The Fund Account Manager

He enlightened the members on the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, and also briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding. He also stressed that after the exercise in all the wards the NGCDFC will rank the projects in order of priority and that the on-going projects shall take precedence over all other projects.

e) Comments by The NG-CDFC Chairman

The chairman appreciated the members concern for development. He highlighted that NGCDFC has achieved a lot towards development in the constituency, and the overall aim of this is to ensure active participation of people in the achievement of sustainable development.

f) Comments by The Area Member of National Assembly

He mentioned that if the public is involved in the full decision-making process during projects identification, their concerns may be met early on in the planning process when changes may be easier to make, rather than late in the process when even small changes may cost both time and money.

He informed the meeting that NG-CDF was established with the aim of improving service delivery, alleviating poverty, enhancing economic governance, and ultimately to spur development in the constituencies thereby contributing to socio-economic development of all the constituencies.

g) Project Priorities Identified in BALAMBALA Ward

The project priorities were presented per location as tabled below:

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Labiley Primary School	Construction of classrooms	Education
2	Balambala Primary School	Construction of laboratory	Education
3	Kuno Primary School	Construction of laboratory	Education
5	Bulla Dansa Primary School	Construction of laboratory	Education
6	Balambala Secondary School	Construction of staff houses	Education
7	Kuno primary school	Fencing of school compound	Education
8	Ohio Primary School	Installation of solar	Education

a) Challenges

Late disbursement of project funds leads to projects not being implemented in time which lead to rise in project costs due to factors like inflation due to time value of money and bursaries not awarded to students when the schools open, hence students and pupils retention in learning institutions is greatly affected negatively.

b) Way Forward

The NG-CDF Board should facilitate timely disbursement of funds to constituencies in order to fast track development initiatives

1.3.2 WARD II: SANKURI

The meeting took place on 12th November, 2024, at Sankuri primary school at 10a.m. This ward has the following settlements:

- | | |
|--------------------------|-----------|
| 1. Bishar Hussein Abdi | Chairman |
| 2. Abdi Shale Bule | Secretary |
| 3. Ahmed Ibrahim | FAM |
| 4. Abdiaziz Mohamed Omar | Member |
| 5. Ubah Hassan Yunis | Member |
| 6. Habiba Mohamed Daud | Member |

7. Ismail Said Maalim	Member
8. Hassan Abdullahi Golicha	member
9. Sahara Diis Ahmed	Member
10. Cornelious Mbithi	ACC
11. Abass Mohamed	Chief

a) Preliminaries / Comments by the Area Chief

The area chief of sankuri Location welcomed members to the meeting after an opening prayer. He thanked the people present for attending the important development forum. He introduced the ward development committee and appreciated their efforts towards development on the area..

b) Comments by the Deputy County Commissioner

The DCC encouraged members to ensure that all projects funded by NG-CDF are well implemented and sustained. He told the community members that the Government is very kin on matters accountability and all the project management committees must ensure they work closer with all stakeholders as they offer service deliver to the community.

c) Comments by The Fund Account Manager

He enlightened the members on the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, and also briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding. He also stressed that after the exercise in all the wards the NGCDFC will rank the projects in order of priority and that the on-going projects shall take precedence over all other projects..

d) Comments by The NG-CDFC Chairman

The chairman appreciated the members concern for development. He highlighted that NGCDF has achieved a lot towards development in the constituency, and the overall aim of this is to ensure active participation of people in the achievement of sustainable development.

e) Comments by The Area Member of National Assembly

He mentioned that if the public is involved in the full decision-making process during projects identification, their concerns may be met early on in the planning process when changes may be easier to make, rather than late in the process when even small changes may cost both time and money.

He informed the meeting that NG-CDF was established with the aim of improving service delivery, alleviating poverty, enhancing economic governance, and ultimately to spur development in the constituencies thereby contributing to socio-economic development of all the constituencies.

f) Project Priorities Identified In Sankur Ward

The project priorities were presented per location as tabled below:

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Balich Primary School	Construction of laboratory	Education
2	Shimbir Primary School	Construction of laboratory, construction of classrooms	Education
3	Raya Neyd Primary School	School bus, gas installation	Education
4	Sankuri primary school	Drilling of borehole	Education
5	Dololo Weyn primary school	Staff houses, toilets, bathrooms	Education
6	Faryar Primary School	Desks	Education
7	Leheley Primary School	Desks	Education
8	Sankuri Girls secondary school	Staff houses, toilets, bathrooms	Education
9	Modika Rapid Deployed Unit Camp	Gas Installation	Security

a) Challenges

It was noted that there is overreliance on NG-CDF funds by the community.

b) Way Forward

Projects promoting youth's involvement should also be funded.

1.3.3 WARD III: SAKA

The meeting took place 13th November, 2024 at Saka primary school at 10am. This ward has the following settlements:

a) Members Present

The members present are from the various categories including: NG-CDF Committee, Area Member of National Assembly, Area Member of County Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Heads Representative, Primary Schools Heads Representative and Invited Stakeholders. The following were present during the meeting:

- | | |
|------------------------|-----------|
| 1. Bishar Hussein Abdi | Chairman |
| 2. Abdi Shale Bule | Secretary |
| 3. Ahmed Ibrahim | FAM |

4. Abdiaziz Mohamed Omar	Member
5. Ubah Hassan Yunis	Member
6. Habiba Mohamed Daud	Member
7. Ismail Said Maalim	Member
8. Hassan Abdullahi Golicha	member
9. Sahara Diis Ahmed	Member
10. Cornelious Mbithi	ACC
11. Mohamed Buul	Chief

a) Preliminaries / Comments by the Area Chief

The area chief of saka Location welcomed members to the meeting after an opening prayer. He thanked the people present for attending the important development forum. He introduced the ward development committee and appreciated their efforts towards development on the area.

b) Comments by the Deputy County Commissioner

The DCC encouraged members to ensure that all projects funded by NG-CDF are well implemented and sustained. He told the community members that the Government is very keen on matters accountability and all the project management committees must ensure they work closer with all stakeholders as they offer service deliver to the community.

c) Comments By The Fund Account Manager

He enlightened the members on the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, and also briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding. He also stressed that after the exercise in all the wards the NGCDFC will rank the projects in order of priority and that the on-going projects shall take precedence over all other projects.

d) Comments By The NG-CDFC Chairman

The chairman appreciated the members concern for development. He highlighted that NGCDFC has achieved a lot towards development in the constituency, and the overall aim of this is to ensure active participation of people in the achievement of sustainable development.

e) Comments By The Area Member Of National Assembly

He mentioned that if the public is involved in the full decision-making process during projects identification, their concerns may be met early on in the planning process when changes may be easier to make, rather than late in the process when even small changes may cost both time and money.

He informed the meeting that NG-CDF was established with the aim of improving service

delivery, alleviating poverty, enhancing economic governance, and ultimately to spur development in the constituencies thereby contributing to socio-economic development of all the constituencies.

f) Project Priorities Identified In Saka Ward

The project priorities were presented per location as tabled below:

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Saka Primary School	Construction of laboratory	Education
2	Kasha Primary School	Fencing of school compound	Education
3	Kasha Primary School	Installation of elevated steel tanks, construction of water pipeline	Education
4	Kasha Primary School	Construction to completion of 3 classrooms with terrazzo floor	Education
5	Mathahlibah Primary School	Classrooms, toilets	Education
6	Bulla Haji Primary School	Desks	Education

a) Challenges

Late disbursement of project funds leads to projects not being implemented in time which lead to rise in project costs due to factors like inflation due to time value of money and bursaries not awarded to students when the schools open, hence students and pupils retention in learning institutions is greatly affected negatively.

b) Way Forward

The NG-CDF Board should facilitate timely disbursement of funds to constituencies in order to fast track development initiatives

1.3.4 WARD IV: JARAJARA

The meeting took place on 14th November, 2024 at Jarajara primary school 10a.m.

Members Present

The members present are from the various categories including: NG-CDF Committee, Area Member of National Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Head Teachers, Primary Schools Heads Teachers, Religious leaders and Invited Stakeholders. The following were present during the meeting:

- | | |
|--------------------------|-----------|
| 1. Bishar Hussein Abdi | Chairman |
| 2. Abdi Shale Bule | Secretary |
| 3. Ahmed Ibrahim | FAM |
| 4. Abdiaziz Mohamed Omar | Member |

5. Ubah Hassan Yunis	Member
6. Habiba Mohamed Daud	Member
7. Ismail Said Maalim	Member
8. Hassan Abdullahi Golicha	member
9. Sahara Diis Ahmed	Member
10. Cornelious Mbithi	ACC
11. Ali Dubow	Chief

a) Preliminaries / Comments by the Area Chief

The area chief of Jarajara Location welcomed members to the meeting after an opening prayer. He thanked the people present for attending the important development forum. He introduced the ward development committee and appreciated their efforts towards development on the area.

b) Comments by the Deputy County Commissioner

The DCC encouraged members to ensure that all projects funded by NG-CDF are well implemented and sustained. He told the community members that the Government is very keen on matters of accountability and all the project management committees must ensure they work closer with all stakeholders as they offer services to the community.

c) Comments By The Fund Account Manager

He enlightened the members on the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, and also briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding. He also stressed that after the exercise in all the wards the NG-CDFC will rank the projects in order of priority and that the on-going projects shall take precedence over all other projects.

d) Comments By The NG-CDFC Chairman

The chairman appreciated the members' concern for development. He highlighted that NG-CDFC has achieved a lot towards development in the constituency, and the overall aim of this is to ensure active participation of people in the achievement of sustainable development.

e) Comments By The Area Member Of National Assembly

He mentioned that if the public is involved in the full decision-making process during projects identification, their concerns may be met early on in the planning process when changes may be easier to make, rather than late in the process when even small changes may cost both time and money.

He informed the meeting that NG-CDF was established with the aim of improving service delivery, alleviating poverty, enhancing economic governance, and ultimately to spur development in the constituencies thereby contributing to socio-economic development of

all the constituencies.

f) Project Priorities Identified In Jarajara Ward

The project priorities were presented per location as tabled below:

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Kone Primary School	Fencing of school compound	Education
2	Kone Primary School	Toilets, magnetic whiteboard	Education
3	Jarajara Primary School	Staff houses, borehole	Education

a) Challenges

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting.

b) Way Forward

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents.

1.3.5 WARD IV: DANYERE

The meeting took place on 15th November, 2024 at Danyere primary school 10a.m. This ward has the following settlements:

Members Present

The members present are from the various categories including: NG-CDF Committee, Area Member of National Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Head Teachers, Primary Schools Heads Teachers, Religious leaders and Invited Stakeholders. The following were present during the meeting:

- | | |
|-----------------------------|-----------|
| 1. Bishar Hussein Abdi | Chairman |
| 2. Abdi Shale Bule | Secretary |
| 3. Ahmed Ibrahim | FAM |
| 4. Abdiaziz Mohamed Omar | Member |
| 5. Ubah Hassan Yunis | Member |
| 6. Habiba Mohamed Daud | Member |
| 7. Ismail Said Maalim | Member |
| 8. Hassan Abdullahi Golicha | member |
| 9. Sahara Diis Ahmed | Member |

10. Cornelious Mbithi

ACC

11. Hussein Abdi

Chief

a) Preliminaries / Comments by the Area Chief

The area chief of Danyere Location welcomed members to the meeting after an opening prayer. He thanked the people present for attending the important development forum. He introduced the ward development committee and appreciated their efforts towards development on the area.

b) Comments by the Deputy County Commissioner

The DCC encouraged members to ensure that all projects funded by NG-CDF are well implemented and sustained. He told the community members that the Government is very keen on matters accountability and all the project management committees must ensure they work closer with all stakeholders as they offer service deliver to the community.

c) Comments By The Fund Account Manager

He enlightened the members on the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, and also briefed the meeting on the statutory ceilings specified in the NG-CDF Act, 2015 which guide the NG-CDFC during projects funding. He also stressed that after the exercise in all the wards the NGCDFC will rank the projects in order of priority and that the on-going projects shall take precedence over all other projects.

d) Comments By The NG-CDFC Chairman

The chairman appreciated the members concern for development. He highlighted that NGCDF has achieved a lot towards development in the constituency, and the overall aim of this is to ensure active participation of people in the achievement of sustainable development.

e) Comments By The Area Member Of National Assembly

He mentioned that if the public is involved in the full decision-making process during projects identification, their concerns may be met early on in the planning process when changes may be easier to make, rather than late in the process when even small changes may cost both time and money.

He informed the meeting that NG-CDF was established with the aim of improving service delivery, alleviating poverty, enhancing economic governance, and ultimately to spur development in the constituencies thereby contributing to socio-economic development of all the constituencies.

f) Project Priorities Identified In Danyere Ward

The project priorities were presented per location as tabled below:

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Danyere Primary School	Construction of laboratory	Education

2	Hagarjarer Primary School	Classrooms, pit latrines	Education
3	Sikley Primary School	Staff houses, toilets, bathrooms	Education
4	Danyere Secondary School	Staff houses	Education
5	Danyere primary school	Fencing of school compound	Education
6	Hifow Primary School	Classrooms	Education

a) Challenges

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting.

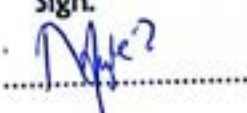
b) Way Forward

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents.

CONCLUSION

- The meeting vested the area member of national assembly with the responsibility of appealing to the NG-CDF Board to release funds to the constituency in time within the financial year to help projects development and payment of school fees to bright but needy students.
- Frequent development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.
- There should be a joint forum where NG-CDF, County Government and other development stakeholders plan together to avoid duplication of projects.
- The meetings resolved that ongoing project shall be given precedence, to fast track their utilization to enable the beneficiaries get value for money.
- Allocations to projects should also be adequate, to enable completion of project once started, since if completion is delayed the project cost rises due to factors like inflation and wear and tear.

Report compiled by:

Name	Designation	Sign.	Date
Ahmed Ibrahim Mohamed	FAM		15/11/2024

Report Confirmed by:

Name	Designation	Sign.	Date
Bishar Abdi Hussein	NG-CDFC Chairman		15/11/2024

Report Witnessed by:
Name

Designation

Sign.

Date

Cornelious Mbithi

ACC Balambala

.....

.....15.11.2024