



NG CONSTITUENCY DEVELOPMENT FUND COMMITTEE
BALAMBALA CONSTITUENCY
P.O. BOX 418-70100GARISSA, KENYA
TEL: 0712 242 384
Email: cdfbalambala@cdf.go.ke / ahmedmohamed@cdf.go.ke

NG – CDF BALAMBALA

NGCDFC/BBL/PROJ/VOL 1/13

11th January, 2024

The
Chief Executive Officer,
Constituency Development Fund Board
P.O. Box 46682-00100
Nairobi

Dear Sir/Madam

RE: SUBMISSION OF PROJECT PROPOSALS FOR 2023/2024 FINANCIAL YEAR


Reference is made to the above subject.

I do hereby submit the proposal for 2023/2024 financial year as was discussed and passed by the NG-CDF Committee in a meeting held on 10th January, 2024

Attached are 3rd and 4th schedules, duly signed minutes and other required attachments

Thanks in advance.

Yours sincerely,


NG-CDF BALAMBALA
FUND, ACCOUNT MANAGER
P. O. Box 418 - 70100,
GARISSA
Date:.....

Ahmed Ibrahim
Fund Account Manager
Dadaab Constituency



National Government Constituencies Development Fund
BALAMBALA Constituency
 P.O Box 418-70100,
 GARISSA, KENYA

Tel: +254 722 943 073 | Cell: +254 722 943 073.

Email: cdmbalambala@ngcdf.go.ke | Website: www.ngcdf.go.ke

NG-CDF

BALAMBALA NG-CDFC MEETING HELD ON 10/01/2024 at NG-CDFC OFFICE GARISSA TOWN 9:00

AM

MEMBERS PRESENT.

- | | |
|-----------------------------|-----------|
| 1. Bishar Hussein Abdi | Chairman |
| 2. Abdi Shale Bule | Secretary |
| 3. Ahmed Ibrahim | FAM |
| 4. Abdiaziz Mohamed Omar | Member |
| 5. Ubah Hassan Yunis | Member |
| 6. Habiba Mohamed Daud | Member |
| 7. Ismail Said Maalim | Member |
| 8. Hassan Abdullahi Golicha | member |
| 9. Sahara Diis Ahmed | Member |

AGENDA

1. Preliminaries
 - a. Prayers
 - b. Welcoming remarks from the Chairs
2. Reading and confirmation of previous minutes
3. Matters arising
4. Projects proposal financial year 2023/2024
 - a. Statutory ceilings
 - b. Budget for Constituency Oversight Committee
 - c. Environmental Projects
 - d. Infrastructure development for junior secondary schools
 - e. Review of Prioritization of projects under allocation for 2023/2024 financial year
5. Adjournment

MIN: 1/10/01/2024- CHAIRMAN'S OPENING ADDRESS.

The chairman opened the meeting with a word of prayer and thanked all committee members for having attended the meeting as planned and the cooperation towards the CDF fraternity. He then requestedto offer a word of prayer

MIN: 2/10/01/2024- READING AND CONFIRMATION OF PREVIOUS MINUTES.

Name: Bishar H. Abdi
 Chairman

Signature..........Date..26th October

Name: Abdi Shale Bule
 Secretary

Signature.......... Date..26th October

**NG-CDF BALAMBALA
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 P. O. Box 418 - 70100,
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The FAM read the minutes after word of prayers. The minutes were proposed and seconded by:
 Proposed by: Mr. Abdiaziz Mohamed Omar
 Seconded by: Ms. Ubah Hassan Yunis
 The minutes were confirmed as a true record of what was discussed during the meeting.

MIN: 3/10/01/2024: MATTERS ARISING

There were no matters arising from the previous Minutes.

MIN: 4/10/01/2024: PROJECTS PROPOSAL FINANCIAL YEAR 2023/2024

The manager informed members that the allocation for the constituency in the financial year 2023/2024 is **Kshs. 175,361,810**. He further informed members that the committee is required to submit project proposals for the Financial Year 2023/2024 to the NG-CDF Board in the shortest time possible and in any case not later than 30th November 2023.

Members were guided on the following key areas and deliberated upon by the committee

a. Statutory ceilings

Members were briefed by the manager on the following conditions given by the Board;

- Committee to provide a detailed budget with clear breakdown on each component to justify allocation for the administration and recurrent expenditure, Monitoring and Evaluation/Capacity building and Constituency Oversight Committee administration cost
- The committee to factor in the Housing Levy as guided
- The committee to factor in the new rates of NSSF as guided

The said budgets were tabled by the manager and upon deliberations, the committee members approved them as given below:

Budget on administration and recurrent expenditure

Item	Description	Scale	Number	Rate (kshs.)	Total Amount PM (Kshs.)	Total Amount F (Kshs.)
Payment of staff Salaries	Assistant Accountant	CSG 11	1	38,170.00	38,170.00	458,064.00
	Clerk of Works/Works Assistant	CSG 11	1	30,170.00	30,170.00	362,040.00
	Information communication Technology Assistant	CSG 12	1	24,580.00	24,580.00	294,960.00
	Records Management Assistant	CSG 12	1	24,580.00	24,580.00	294,960.00

Name: Bishar H. Abdi
Chairman
 Name: Abdi Shale B...
Secretary

NG-CDF BALAMBALA
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Signature: *[Signature]* Date..26th October
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	Administrative Assistant	CSG 12	1	31,580.00	31,580.00	378,960.00
	Front office/Receptionist	CSG 13	1	21,890.00	21,500.00	262,680.00
	Driver	CSG 13	1	31,580.00	31,580.00	378,960.00
	Security Officers	CSG 14	2	16,890.00	16,890.00	405,360.00
	Sub Total		9	219,440	219,050	2,835,984
Payment of staff gratuity (31% of basic salary)	Assistant Accountant	CSG 11	1	9,352.70	9,352.70	112,232.40
	Clerk of Works/Works Assistant	CSG 11	1	7,619.80	7,619.80	91,437.60
	Information communication Technology Assistant	CSG 12	1	7,619.80	7,619.80	91,437.60
	Records Management Assistant	CSG 12	1	7,619.80	7,619.80	91,437.60
	Front office/Receptionist	CSG 13	1	6,665.00	6,665.00	79,890.00
	Driver	CSG 13	1	7,619.80	7,619.80	91,437.60
	Office Assistant	CSG 14	1	5,235.90	5,235.90	62,830.80
	Security Officers	CSG 14	2	5,235.90	5,235.90	62,830.80
	Sub Total		9	56,968.7	56,968.7	683,534.4
Payment of staff Housing Levy (employer contribution)	Assistant Accountant	CSG 11	1	573	573	6,876
	Clerk of Works/Works Assistant	CSG 11	1	453	453	5,436
	Information communication Technology Assistant	CSG 12	1	369	369	4,428
	Records Management Assistant	CSG 12	1	474	474	5,688
	Front office/Receptionist	CSG 13	1	328	474	5,688
	Driver	CSG 13	1	474	474	5,688

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	Office Assistant	CSG 14	1	328	328	3,9
	Security Officers	CSG 14	2	253	506	6,07
	Sub Total		9	3252	3651	43,8

Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
NSSF	Employer Contribution to NSSF	8	1080	7,560.00	116,640.00	
Sub total					116,640.00	-

Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
Other expenses						-
Accommodation - Domestic travel	Payment of accommodation on domestic travel	1,500,000.00			1,500,000.00	-
Bank service commission and charges	Payment of Bank service commission and charges	150,000.00			150,000.00	-
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	170,000.00			170,000.00	-
Courier and Postal services	Payment of courier and postal services	140,000.00			140,000.00	-
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	500,000.00			500,000.00	-
Electricity	Payment of Electricity charges	60,000.00			60,000.00	-

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Secretary

Signature..... *[Signature]* Date..26th October
 Signature..... *[Signature]* Date..26th October

General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	746,647			746,647	-
Hire of transport	Payment of hire of transport	278,166.60			278,166.60	-
Internet Connection	Payment of internet Connections	40,000.00			40,000.00	-
Maintenance of office furniture and equipment	Payment of maintenance of office furniture and equipment	200,000.00			200,000.00	-
Publishing and printing services	payment of publishing and printing	250,000.00			250,000.00	-
Refined fuels and lubricant for transport	Purchase of refined fuels and lubricants	450,000.00			450,000.00	-
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	300,000.00			300,000.00	
Subscriptions to Newspaper, Magazine	Payment of subscription to newspaper	28,924.00			28,924.00	
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	450,000.00			450,000.00	

Name: Bishar H. Abdi
Chairman

Signature:  Date: 26th October

Name: Abdi Shale Bule
Secretary

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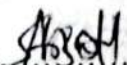
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	50,000.00			50,000.00	-
Travel Costs (airlines, bus, railway, etc.)	Payment of Transport Expenses	300,000.00			300,000.00	
Water & sewerage charges	Payment of Water & sewerage charges	100,000.00			100,000.00	
					5,713,737.6	
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
Committee Expenses						
Payment of NGCDFC Allowances	Members	8	10000	80,000.00	960,000.00	
	Chair	1	14000	14,000.00	168,000.00	
Sub Total					1,128,000.00	
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
Sub Total					10,521,708.40	

Budget for Monitoring and Evaluation/Capacity

Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC				
				850,000.00	850,000.00

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Accommodation Domestic travel	Payment of Accommodation on domestic travel	400,000.00		400,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000.00		100,000.00
Daily subsistence Allowance	Payment of Daily Subsistence Allowance	250,000.00		250,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	200,000.00		200,000.00
Hire of training facilities and equipment	Hire of training facilities and equipment	100,000.00		100,000.00
Hire of transport	Payment of hire transport	400,000.00		400,000.00
Maintenance expenses - motor vehicle	Payment of Maintenance expenses - NGCDFC Motor vehicle	637,226.00		637,226.00
NGCDFC allowance	Payment of NGCDFC allowance	1,200,000.00		1,200,000.00
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	100,000.00		100,000.00
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	200,000.00		200,000.00
Remuneration of instructors and contract based training	Payment of instructors and contract based training service	100,000.00		100,000.00
Telephone, telex, fax and mobile phone services	Payment of telephone expenses	68,628.00		68,628.00
Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC	605,000.00		605,000.00
TOTAL		5,210,854.00		5,210,854.00

b. Budget for Constituency Oversight Committee

Since the oversight committee has not been established, the committee shelved the budgeting for the oversight committee.

c. Infrastructure development for junior secondary schools

Name: Bishar H. Abdi
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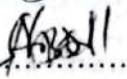
The manager made reference to the consultative meeting held on 23rd October, 2023 on the funding of junior secondary school infrastructure. He informed members that the Ministry had allocated Kshs. 1,764, 266 to Balambala constituency and as was guided by the Board, the Constituency was to match the funding on the basis of a shilling for a shilling. The committee agreed with the resolution of the consultative meeting between the committee and the sub county education officer to fund the below project.

S/NO	Project name	Project activity	Cost
1.	Shabah Primary School	Construction to completion of 2 classrooms with terrazo floor (Kshs. 1,300,000) and purchase and supply of 45 lockers and chairs Kshs. 464,633.	1,764,266
2.	Shabah Primary School	Construction to completion of 2 classrooms with terrazo floor (Kshs. 1,300,000) and purchase and supply of 45 lockers and chairs Kshs. 464,633.	1,764,266
TOTAL			3,528,532

d. Review of Prioritization of projects under allocation for 2023/2024 financial year
The manager informed that there is the new guidelines dated on 4th January, 2024 instrcuting new changes include repealing of sports and oversights allocation where the committee are advised to replace with other viable projects, increase of bursary to 40% and inclusion of climate mitigation activities and ICT hub. the committee after lengthy deliberations approved the below projects that includes the statutory costs on administration, monitoring, sports, bursary, environment and in addition projects to be co-funded with the Ministry of education to be factored in the financial year 2023/2024 for consideration and approval by the Board.

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
Accommodation - Domestic travel	Payment of accommodation on domestic travel	1,500,000.00		1,500,000.00	New
Bank service commission and charges	Payment of Bank service commission and charges	150,000.00		150,000.00	New
Catering Services	Payment of catering Services	170,000.00		170,000.00	New
Contractual Employees	Payment of staff Basic salaries for 8 staff	2,835,984		2,835,984	New
Courier and Postal services	Payment of courier and postal services	140,000.00		140,000.00	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	500,000.00		500,000.00	New
Electricity	Payment of Electricity charges	60,000.00		60,000.00	New

Name: Bishar H. Abdi
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Name: Abdi Shale Bule
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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	746,647.00		746,647.00	New
Gratuity-contractual employees	Payment of gratuity to 8 NGCDFC staff	683,534.40		683,534.40	New
Hire of transport	Payment of hire of transport	278,166.60		278,166.60	New
Internet Connection	Payment of internet Connections	40,000.00		40,000.00	New
Maintenance of office furniture and equipment	Payment of maintenance of office furniture and equipment	200,000.00		200,000.00	New
NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,128,000.00		1,128,000.00	New
NSSF	Employer contribution to NSSF for 8 staffs	116,640.00		116,640.00	New
Housing Levy	Employer contribution to Housing Levy for 8 staffs	43,812.00		43,812.00	
Publishing and printing services	Payment of publishing and printing	250,000.00		250,000.00	New
Refined fuels and lubricant for transport	Purchase of refined fuels and lubricants for GK vehicle	450,000.00		450,000.00	New
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	300,000.00		300,000.00	New
Subscriptions to Newspaper, Magazine	Payment of subscription to newspaper	28,924.00		28,924.00	New
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	450,000.00		450,000.00	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	50,000.00		50,000.00	New
Travel Costs (airlines, bus, railway, etc.)	Payment of Transport Expenses	300,000.00		300,000.00	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Telephone, telex, fax and mobile phone services	Payment of telephone expenses	68,628.00		68,628.00	New
Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC	605,000.00		605,000.00	New
		5,210,854		5,210,854	
Climate change Mitigation					
NG-CDFC office	Planting of mature of Neem and indigenous trees @500	50,000.00		50,000.00	
		50,000.00		50,000.00	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS					
Bursary Secondary School	To pay bursary for needy students in secondary schools	22,753,618.50		22,753,618.50	New
Bursary Tertiary Institutions	To pay bursary for needy students in colleges, universities and other tertiary institutions	27,664,445.50		27,664,445.50	New
TOTAL		50,418,064		50,418,064	
EMERGENCY RESERVE					
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569	New	9,229,569	New
TOTAL		9,229,569		9,229,569	
JUNIOR SECONDARY SCHOOL (MATCHING OF FUNDING BY THE MOE)					
Shabah Primary School	Construction to completion of 1 classroom with terrazo floor (Kshs. 1,300,000) and purchase and supply of 45 lockers and chairs Kshs. 464,633	1,764,633		1,764,633	New
TOTAL		1,764,633		1,764,633	
PRIMARY SCHOOL PROJECTS					
Kasha Primary School	Construction to completion of 4-door toilet with one chamber disability friendly	834,270		834,270	New

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Chairman

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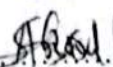
Signature:  Date: 26th October



Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Hirbaya Primary School	Drilling and Equipping borehole - Hydrogeological survey report, Water Resource Management Authority Certification & NEMA Certification- Kshs.550,000, Drilling and Development of a Borehole -Kshs.6,800,000, Borehole Equipping: Installation of Hybrid Solar system works , Pumping system, motor control unit, drop cable, other accessories and panel structure-Kshs.5,055,000 to completion	12,405,000		12,405,000	New
Kasha Primary School	Construction to completion of 3 classrooms with terrazzo floor	3,700,000		3,700,000	New
Daley Primary School	Construction to completion of 2 single roomed staff houses with verandah and terrazzo floors Kshs. 2,700,000 and construction one door toilet and one door bathroom (Kshs. 580,000) (one chamber to be disability friendly)	3,280,000		3,280,000	New
Nunow Primary School	Construction of 2 classrooms to completion	2,500,000		2,500,000	New
Kone Primary School	Construction to completion of 2 single roomed staff houses with verandah and terrazzo floors Kshs. 2,700,000 and construction one door toilet and one door bathroom (Kshs. 580,000) (one chamber to be disability friendly)	3,280,000		3,280,000	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
lifow primary school	Construction to completion of 2 single roomed staff houses with verandah and terrazzo floors Kshs. 2,700,000 and construction one door toilet and one door bathroom (Kshs. 580,000) (one chamber to be disability friendly)	3,280,000		3,280,000	New
shabah primary school	Construction to completion of 2 single roomed staff houses with verandah and terrazzo floors Kshs. 2,700,000 and construction one door toilet and one door bathroom (Kshs. 580,000) (one chamber to be disability friendly)	3,280,000		3,280,000	New
Saka primary school	Construction to completion of 2 single roomed staff houses with verandah and terrazzo floors Kshs. 2,700,000 and construction one door toilet and one door bathroom (Kshs. 580,000) (one chamber to be disability friendly)	3,280,000		3,280,000	New
Sikley Primary School	Purchase and installation to completion of 3VA Solar system - hybrid Inverters 3kva @Kshs.89,000, M400w Solar panel 180,000, 200 AH Battery Gel @Kshs.146,000, Battery and Inverter rack@Kshs.90,000, Battery Fuse 125A @Kshs.35,000, 6 MM UV cable @Kshs.50,000, Solar Couchers @Kshs.30,000, Steel frame fpr panels @Kshs. 80,000, electrical wiring & fittings 150,000,	1,200,000		1,200,000	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	labour and transportation 350,000.				
Hifow primary School	Purchase and installation to completion of 3VA Solar system - hybrid Inverters 3kva @Kshs.89,000, M400w Solar panel 180,000, 200 AH Battery Gel @Kshs.146,000, Battery and Inverter rack@Kshs.90,000, Battery Fuse 125A @Kshs.35,000, 6 MM UV cable @Kshs.50,000, Solar Crunchers @Kshs.30,000, Steel frame for panels@Kshs. 80,000, electrical wiring & fittings 150,000, labour and transportation 350,000	1,200,000		1,200,000	New
Hagar Jarer Primary school	Construction to completion of 2 single roomed staff houses with verandah and terrazzo floors	2,700,000		2,700,000	New
TOTAL		40,939,270		40,939,270	

SECONDARY SCHOOL PROJECTS

Sankuri Secondary School	Construction to completion of 4-door toilet with one chamber disability friendly	834,270		834,270	New
Danyere Secondary School	Construction to completion of 4-door toilet with one chamber disability friendly	834,270		834,270	New
Danyere Secondary School	Construction to completion of 50 students' bed capacity dormitory	5,730,000		5,730,000	New
Danyere Secondary School	Purchase and supply of 50 metallic double decker beds Kshs. 1,000,000 and 100 heavy duty mattresses (3x6) Kshs. 500,000	1,500,000		1,500,000	New
Sankuri Secondary School	Construction to completion of administration block comprising of 4 offices, one staff room and a store	5,300,000		5,300,000	New

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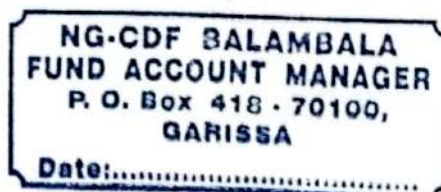
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Sankuri Secondary School	Office furniture - 2 Executive table@kshs 90,000, 2 Executive chair @Kshs.57,000, two Conference tables @Kshs.60,000, Office visitors 15 chairs @Kshs.12,000 three Office desk L-shaped@Kshs.20,000, 7 steel office cabinet @Kshs.30,000, 8 Office chairs @Kshs.17,000	1,000,000		1,000,000	New
Rahole Girls Secondary School	Fencing to completion of school compound measuring 1.2 Kmsq with Chain Link fence and Concrete Posts and Barbed wire	5,400,000		5,400,000	New
Sankuri Girls secondary school	Purchase and supply of science laboratory equipment	2,000,000		2,000,000	New
Rahole secondary school	Purchase and supply of science laboratory equipment	2,000,000		2,000,000	New
Danyere Secondary School	Drilling and Equipping borehole - Hydrogeological survey report, Water Resource Management Authority Certification & NEMA Certification- Kshs.550,000 ,Drilling and Development of a Borehole -Kshs.6,800,000, Borehole Equipping: Installation of Hybrid Solar system works , Pumping system, motor control unit, drop cable, other accessories and panel stracture-Kshs.5,055,000 to completion	12,405,000		12,405,000	New

Name: Bishar H. Abdi
Chairman

Signature..........Date..26th October

Name: Abdi Shale Bule
Secretary

Signature..........Date..26th October



Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Balambala Secondary School	Drilling and Equipping borehole - Hydrogeological survey report, Water Resource Management Authority Certification & NEMA Certification- Kshs.550,000 ,Drilling and Development of a Borehole -Kshs.6,800,000, Borehole Equipping: Installation of Hybrid Solar system works , Pumping system, motor control unit, drop cable, other accessories and panel structure-Kshs.5,055,000 to completion	12,405,000		12,405,000	New
Sankuri Secondary School	Gas Installation through conversion of Kitchen Boiler to LPG system 1 metric tone .	4,539,172		4,539,172	New
Total		53,947,712		53,947,712	

SECURITY PROJECTS

Raya Police Station	Construction to completion of 2 single roomed staff houses with verandah and terrazzo floors Kshs. 2,700,000 and construction one door toilet and one door bathroom (Kshs. 580,000) (one chamber to be disability friendly)	3,280,000		3,280,000	New
TOTAL		3,280,000		3,280,000	
TOTAL CONSTITUENCY ALLOCATION		175,361,810		175,361,810	

JUNIOR SECONDARY SCHOOL (CONDITIONAL GRANT)

Shabah Primary School	Construction to completion of 1 classroom with terrazo floor (Kshs. 1,300,000) and purchase and supply of 45 lockers and chairs Kshs. 464,633	1,764,633		1,764,633	New
TOTAL		1,764,633.00		1,764,633.00	

Name: Bishar H. Abdi
Chairman
Name: Abdi Shale Bule
Secretary

Signature..........Date..26th October

Signature..........Date..26th October

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
GRAND ALLOCATION INCLUSIVE OF MATCH FUNDING		178,891,076		177,126,443	

MIN 3/10/01/2024: ADJOURNMENT

There being no other business, the meeting adjourned at 4.00PM with a word of prayer by Mr. Abdiaziz Mohamed Omar

Name: Bishar H. Abdi
Chairman
 Name: Abdi Shale Bule
Secretary

Signature  Date..26th October

Signature  Date..26th October

MG-CDF BALAMBALA
 FUND ACCOUNT MANAGER
 P. O. Box 418 - 70100,
 GARISSA
 Date:

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 028

CONSTITUENCY NAME: BALAMBALA

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
028/AP1	Administration/Recurrent	10,521,708.00
028/AP2	Monitoring and evaluation/Capacity Building	5,210,854.00
028/2640100	Bursary/Mocks/Cats	50,418,064.00
028/2640200	Emergency Projects	9,229,569.00
028/2630204	Primary School Projects	44,468,536.00
028/2630205	Secondary School Projects	53,947,712.00
028/2640507	Security Projects	3,280,000.00
028/2640510	Environmental Projects	50,000.00
TOTAL		177,126,443.00

Bishai Abbas

Belt

11, 01, 2024

Chairman

Signature

Date

Ahmed H

Mule

11, 01, 2024

Fund Manager

Signature

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 028

Constituency Name BALAMBALA **County** Garissa

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,521,708.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic travel	4-0007-028-2210302-100-2023-2024-1	Payment of Accommodation on domestic travel	New Project	1,500,000.00
Bank services commission and charges	4-0007-028-2211301-100-2023-2024-2	Payment of Bank services commission and charges	New Project	150,000.00
Catering Services	4-0007-028-2210801-100-2023-2024-3	Payment of catering services	New Project	170,000.00
Courier and postal services	4-0007-028-2210203-100-2023-2024-4	Payment of courier and postal services	New Project	140,000.00
Daily subsistence Allowance	4-0007-028-2210303-100-2023-2024-5	Payment of daily subsistence allowance	New Project	500,000.00
Electricity	4-0007-028-2210101-100-2023-2024-6	Payment of electricity charges	New Project	60,000.00
General office supplies	4-0007-028-2211101-100-2023-2024-7	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	746,647.00
Hire of transport	4-0007-028-2210604-100-2023-2024-9	Payment of hire of transport	New Project	278,166.60
Internet Connection	4-0007-028-2210202-100-2023-2024-10	Payment of internet connections	New Project	40,000.00
Maintenance of office furniture and Equipment	4-0007-028-2220202-100-2023-2024-11	Payment of office furniture and equipment	New Project	200,000.00
Publishing and printing services	4-0007-028-2210502-100-2023-2024-12	Payment of publishing and printing	New Project	250,000.00

**NG-CDF BALAMBALA
FUND ACCOUNT MANAGER**
P. O. Box 418 - 70100,
GARISSA

Date:

National Government Constituencies Development Fund
Fourth Schedule Report

Refined fuels and lubricant for transport	4-0007-028-2211201-100-2023-2024-13	Purchase of refined fuels and lubricants for GK vehicle	New Project	450,000.00
Payment of Instructors and contract based training services	4-0007-028-2210702-100-2023-2024-14	Payment of instructors and contract based training services	New Project	300,000.00
Subscription to newspaper	4-0007-028-2210503-100-2023-2024-15	Subscription of newspaper and magazine	New Project	28,924.00
Supplies and Accessories for computers	4-0007-028-2211102-100-2023-2024-16	Purchase and supplies of accessories for computers and printing	New Project	450,000.00
Telephone expenses	4-0007-028-2210201-100-2023-2024-17	Payment of telephone services	New Project	50,000.00
Travel Cost	4-0007-028-2210301-100-2023-2024-18	Payment of transport expenses	New Project	300,000.00
Payment of water and sewerage	4-0007-028-2210102-100-2023-2024-19	Payment of water and sewerage	New Project	100,000.00
Contractual Employees	4-0007-028-2110000-100-2023-2024-20	Payment of staff Basic salaries for 8 staff	New Project	2,835,984.00
Housing Levy	4-0007-028-2110301-100-2023-2024-21	Employer contribution to Housing Levy for 8 staffs	New Project	43,812.00
Gratuity-contractual employees	4-0007-028-2710102-100-2023-2024-22	Payment of gratuity to 8 NGCDFC staff	New Project	683,534.40
NSSF	4-0007-028-2120101-100-2023-2024-23	Employer contribution to NSSF for 8 staffs	New Project	116,640.00
NGCDFC allowance	4-0007-028-2210811-100-2023-2024-24	payment of NGCDFC allowance	New Project	1,128,000.00
TOTAL:				10,521,708.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



11, 01, 2024

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 028
Constituency Name BALAMBALA County Garissa
Project Number AP1
Project Title Monitoring and Evaluation
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 5,210,854.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0007-028-2210402-111-2023-2024-1	Payment of accommodation allowance	New Project	850,000.00
Accommodation Domestic Travel	4-0007-028-2210302-111-2023-2024-2	payment of accommodation on domestic travel	New Project	500,000.00
Catering services	4-0007-028-2210801-111-2023-2024-3	payment of catering services	New Project	100,000.00
Daily subsistence allowance	4-0007-028-2210303-111-2023-2024-4	Payment of daily subsistence allowance	New Project	250,000.00
general office supplies	4-0007-028-2211101-111-2023-2024-5	purchase of general office supplies	New Project	200,000.00
hire of transport	4-0007-028-2210604-111-2023-2024-7	Hire of transport	New Project	400,000.00
Maintenance expenses Motor vehicle	4-0007-028-2220101-111-2023-2024-8	Payment of maintenance expense NGCDFC motor vehicle	New Project	637,226.00
NGCDFC Allowance	4-0007-028-2210811-111-2023-2024-9	Payment of NGCDFC Allowance	New Project	1,200,000.00
Production and Printing	4-0007-028-2210703-111-2023-2024-10	Payment of Production and Printing of training materials	New Project	100,000.00
Refined fuel and lubricants	4-0007-028-2211201-111-2023-2024-11	Refined fuel and lubricants	New Project	200,000.00
remuneration of instructors and contract based training	4-0007-028-2210702-111-2023-2024-12	payments of instructors and contract based training services	New Project	100,000.00

**NG-CDF BALAMBALA
FUND ACCOUNT MANAGER
P. O. Box 418 - 70100,
GARISSA**
Date:

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National Government Constituencies Development Fund

Fourth Schedule Report

Telephone, telex fax and mobile phones	4-0007-028-2210201-111-2023-2024-13	payment of telephone expenses	New Project	68,628.00
Travel Allowance on training	4-0007-028-2210701-111-2023-2024-14	payment of travel allowance of NGCDFC	New Project	605,000.00
			TOTAL:	5,210,854.00

Person completing form

SIGNATURE:

NAME:

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11, 01, 2024
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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 028
 Constituency Name BALAMBALA County Garissa
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 50,418,064.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary secondary school	4-0007-028-2640101-103-2023-2024-1	To pay bursary for needy student in secondary schools	New Project	22,753,618.50
Bursary tertiary institution	4-0007-028-2640102-103-2023-2024-2	to pay bursary for needy student in college and other tertiary institution	New Project	27,664,445.50
TOTAL:				50,418,064.00

Person completing form

SIGNATURE: _____

NAME: _____



DATE:.. _____

POSITION: _____

11, 01, 2024

Fam.

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 028
 Constituency Name BALAMBALA County Garissa
 Project Number 2640200
 Project Title Emergency projects
 Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 9,229,569.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserves	4-0007-028-2640200-101-2023-2024-1	To cater for any unforeseen occurrence in the constituency during the financial year	New Project	9,229,569.00
			TOTAL:	9,229,569.00

Person completing form

SIGNATURE: _____

NAME: _____

Alfred Mwa
**NG-CDF BALAMBALA
 FUND ACCOUNT MANAGER**
 P. O. BOX 418 70100,
 GARISSA
 Date: _____

DATE: _____

POSITION: _____

11, 01, 2024
Fam.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 028
 Constituency Name BALAMBALA County Garissa
 Project Number 2630204
 Project Title Primary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 44,468,536.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kasha Primary School	4-0007-028-2630204-104-2023-2024-1	Construction to completion of 4-door toilet with one chamber disability friendly	New Project	834,270.00
Hirbaya Primary School	4-0007-028-2630204-104-2023-2024-2	Drilling and Equipping borehole - Hydrogeological survey report, Water Resource Management Authority Certification & NEMA Certification-Kshs.550,000, Drilling and Development of a Borehole -Kshs.6,800,000, Borehole Equipping Installation of Hybrid Solar system works , Pumping system, motor control unit, drop cable, other accessories and panel structure-Kshs.5,055,000 to completion	New Project	12,405,000.00
Kasha Primary School	4-0007-028-2630204-104-2023-2024-3	Construction to completion of 3 classrooms with terrazzo floor	New Project	3,700,000.00
Daley Primary School	4-0007-028-2630204-104-2023-2024-4	Construction to completion of 2 single roomed staff houses with verandah and terrazzo floors Kshs. 2,700,000 and construction one door toilet and one door bathroom (Kshs. 580,000) (one chamber to be disability friendly)	New Project	3,280,000.00
Nunow Primary	4-0007-028-2630204-104-2023-2024-5	Construction of 2 classrooms to	New Project	2,500,000.00

**NG-CDF BALAMBALA
FUND ACCOUNT MANAGER
P. O. Box 418 - 70100,
GARISSA**

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 028
 Constituency Name BALAMBALA County Garissa
 Project Number 2630204
 Project Title Primary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 44,468,536.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kasha Primary School	4-0007-028-2630204-104-2023-2024-1	Construction to completion of 4-door toilet with one chamber disability friendly	New Project	834,270.00
Hirbaya Primary School	4-0007-028-2630204-104-2023-2024-2	Drilling and Equipping borehole - Hydrogeological survey report, Water Resource Management Authority Certification & NEMA Certification-Kshs.550,000, Drilling and Development of a Borehole -Kshs.6,800,000, Borehole Equipping Installation of Hybrid Solar system works , Pumping system, motor control unit, drop cable, other accessories and panel structure-Kshs.5,055,000 to completion	New Project	12,405,000.00
Kasha Primary School	4-0007-028-2630204-104-2023-2024-3	Construction to completion of 3 classrooms with terrazzo floor	New Project	3,700,000.00
Daley Primary School	4-0007-028-2630204-104-2023-2024-4	Construction to completion of 2 single roomed staff houses with verandah and terrazzo floors Kshs. 2,700,000 and construction one door toilet and one door bathroom (Kshs. 580,000) (one chamber to be disability friendly)	New Project	3,280,000.00
Nunow Primary	4-0007-028-2630204-104-2023-2024-5	Construction of 2 classrooms to	New Project	2,500,000.00

NG-CDF BALAMBALA
FUND ACCOUNT MANAGER
P. O. Box 418 - 70100,
GARISSA

National Government Constituencies Development Fund
Fourth Schedule Report

School		completion		
Kone Primary School	4-0007-028-2630204-104-2023-2024-6	Construction to completion of 2 single roomed staff houses with verandah and terrazzo floors Kshs. 2,700,000 and construction one door toilet and one door bathroom (Kshs. 580,000) (one chamber to be disability friendly)	New Project	3,280,000.00
Hifow Primary School	4-0007-028-2630204-104-2023-2024-7	Construction to completion of 2 single roomed staff houses with verandah and terrazzo floors Kshs. 2,700,000 and construction one door toilet and one door bathroom (Kshs. 580,000) (one chamber to be disability friendly)	New Project	3,280,000.00
Shabah Primary School	4-0007-028-2630204-104-2023-2024-8	Construction to completion of 2 single roomed staff houses with verandah and terrazzo floors Kshs. 2,700,000 and construction one door toilet and one door bathroom (Kshs. 580,000) (one chamber to be disability friendly)	New Project	3,280,000.00
Saka Primary School	4-0007-028-2630204-104-2023-2024-9	Construction to completion of 2 single roomed staff houses with verandah and terrazzo floors Kshs. 2,700,000 and construction one door toilet and one door bathroom (Kshs. 580,000) (one chamber to be disability friendly)	New Project	3,280,000.00
Sikley Primary School	4-0007-028-2630204-104-2023-2024-10	Purchase and installation to completion of 3VA Solar system - hybrid Inverters 3kva @Kshs.89,000, M400w Solar panel 180,000, 200 AH Battery Gel @Kshs.146,000, Battery and Inverter rack@Kshs 90,000, Battery Fuse125A @Kshs.35,000, 6 MM UV cable @Kshs 50,000, Solar Couchers @Kshs.30,000, Steel frame for panels @Kshs 80,000, electrical wiring & fittings 150,000, labour and transportation 350,000.	New Project	1,200,000.00
Hifow Primary School	4-0007-028-2630204-104-2023-2024-11	Purchase and installation to completion of 3VA Solar system - hybrid Inverters 3kva @Kshs.89,000, M400w Solar panel 180,000, 200 AH Battery Gel @Kshs.146,000, Battery and Inverter rack@Kshs 90,000, Battery Fuse125A @Kshs.35,000, 6 MM UV cable @Kshs.50,000, Solar Couchers @Kshs 30,000, Steel frame for panels @Kshs. 80,000, electrical wiring & fittings 150,000, labour and transportation 350,000.	New Project	1,200,000.00

NG-CDF BALAMBALA
FUND ACCOUNT MANAGER
P. O. Box 418 . 70100,
GARISSA
 Date:.....

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National Government Constituencies Development Fund
Fourth Schedule Report

Hagarjarer Primary School	4-0007-028-2630204-104-2023-2024-12	Construction to completion of 2 single roomed staff houses with verandah and terrazzo floors	New Project	2,700,000.00
Shaba Primary School	4-0007-028-2630204-104-2023-2024-13	Construction to completion of 1 classroom with terrazo floor (Kshs. 1,300,000) and purchase and supply of 45 lockers and chairs Kshs. 464,633 (Conditional Grant)	New Project	1,764,633.00
Shabah Primary School	4-0007-028-2630204-104-2023-2024-14	Construction to completion of 1 classroom with terrazo floor (Kshs. 1,300,000) and purchase and supply of 45 lockers and chairs Kshs. 464,633	New Project	1,764,633.00
TOTAL:				44,468,536.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

11, 01, 2024

Fom



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 028
 Constituency Name BALAMBALA County Garissa
 Project Number 2630205
 Project Title Secondary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 53,947,712.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sankuri Secondary School	4-0007-028-2630205-104-2023-2024-1	Construction to completion of 4-door toilet with one chamber disability friendly	New Project	834,270.00
Danyere Secondary School	4-0007-028-2630205-104-2023-2024-2	Construction to completion of 4-door toilet with one chamber disability friendly	New Project	834,270.00
Danyere Secondary School	4-0007-028-2630205-104-2023-2024-3	Construction to completion of 50 students bed capacity dormitory	New Project	5,730,000.00
Danyere Secondary School	4-0007-028-2630205-104-2023-2024-4	Purchase and supply of 50 metallic double decker beds Kshs. 1,000,000 and 100 heavy duty mattresses (3x6) Kshs. 500,000	New Project	1,500,000.00
Sankuri Secondary School	4-0007-028-2630205-104-2023-2024-5	Construction to completion of administration block comprising of 4 offices, one staff room and a store	New Project	5,300,000.00
Sankuri Secondary School	4-0007-028-2630205-104-2023-2024-6	Office furniture - 2 Executive table@kshs 90,000, 2 Executive chair @Kshs.57,000, two Conference tables @Kshs.60,000, Office visitors 15 chairs @Kshs.12,000 three Office desk L-shaped@Kshs.20,000, 7 steel office cabinet @Kshs.30,000, 8 Office chairs @Kshs.17,000	New Project	1,000,000.00

**NG-CDF BALAMBALA
FUND ACCOUNT MANAGER**
 P.O. Box 413 70100,
 GARISSA
 Date:.....

National Government Constituencies Development Fund
Fourth Schedule Report

Rahole Girls Secondary School	4-0007-028-2630205-104-2023-2024-7	Fencing to completion of school compound measuring 1.2 Kmsq with Chain Link fence and Concrete Posts and Barbed wire	New Project	5,400,000.00
Sankuri Girls Secondary School	4-0007-028-2630205-104-2023-2024-8	Purchase and supply of science laboratory equipment	New Project	2,000,000.00
Rahole Girls Secondary School	4-0007-028-2630205-104-2023-2024-9	Purchase and supply of science laboratory equipment	New Project	2,000,000.00
Danyere Secondary School	4-0007-028-2630205-104-2023-2024-10	Drilling and Equipping borehole - Hydrogeological survey report, Water Resource Management Authority Certification & NEMA Certification-Kshs.550,000 ,Drilling and Development of a Borehole -Kshs.6,800,000, Borehole Equipping Installation of Hybrid Solar system works , Pumping system, motor control unit, drop cable, other accessories and panel structure-Kshs.5,055,000 to completion	New Project	12,405,000.00
Balambala Secondary School	4-0007-028-2630205-104-2023-2024-11	Drilling and Equipping borehole - Hydrogeological survey report, Water Resource Management Authority Certification & NEMA Certification-Kshs.550,000 ,Drilling and Development of a Borehole -Kshs.6,800,000, Borehole Equipping Installation of Hybrid Solar system works , Pumping system, motor control unit, drop cable, other accessories and panel structure-Kshs.5,055,000 to completion	New Project	12,405,000.00
Sankuri Secondary School	4-0007-028-2630205-104-2023-2024-12	Gas Installation through conversion of Kitchen Boiler to LPG system 1 metric tone .	New Project	4,539,172.00
TOTAL:				53,947,712.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 028
 Constituency Name BALAMBALA County Garissa
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 3,280,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Raya Police Station	4-0007-028-2640507-113-2023-2024-1	Construction to completion of 2 single roomed staff houses with verandah and terrazzo floors Kshs. 2,700,000 and construction one door toilet and one door bathroom (Kshs. 580,000) (one chamber to be disability friendly)	New Project	3,280,000.00
TOTAL:				3,280,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



11, 01, 2024
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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 028
 Constituency Name BALAMBALA County Garissa
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 50,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC OFFICE	4-0007-028-2640510-110-2023-2024-1	Planting of mature of Neem and indigenous trees @500	New Project	50,000.00
			TOTAL:	50,000.00

Person completing form

SIGNATURE: _____

NAME: _____

DATE: _____

POSITION: _____



11, 01, 2024
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MINISTRY OF EDUCATION

SANKURI GIRLS SECONDARY SCHOOL

P.O. BOX 818 - 70100 GARISSA
BALAMBALA SUB COUNTY

LABORATORY EQUIPMENT

NO	ITEM	QTY	PRICE	TOTAL
1	BOILING TUBES	800	80	64,000
2	TEST TUBES	1,000	50	50,000
3	GLASS BEAKERS	240	400	96,000
4	PLASTIC BEAKERS	200	250	50,000
5	MEASURING CYLINDERS	100	400	40,000
6	CONICAL FLASKS	40	450	18,000
7	SPATULA	40	100	4,000
8	DROPPERS	200	40	8,000
9	TEST TUBE HOLDERS	100	100	10,000
10	TEST TUBE RACKS	100	200	20,000
11	CLAMP STAND	100	900	90,000
12	BUNSEN BURNERS PORTABLE	50	4,500	225,000
13	GAS CANISTERS	30	400	12,000
14	PIPETTE	120	350	42,000
15	TRIPOD STAND	100	200	20,000
16	STOPPED CONTAINERS	600	50	30,000
17	LABELS	50	90	4,500

SANKURI GIRLS SECONDARY SCHOOL
P. O. Box 818 - 70100 GARISSA

NG-CDF BALAMBALA
FUND ACCOUNT MANAGER
P. O. Box 418 - 70100,
GARISSA

Date:.....

18	BURETTE CLAMP AND BOSS HEAD	50	900	45,000
19	BURETTE	120	500	60,000
20	REAGENT BOTTLES	60	350	21,000
21	PLASTIC BEAKER 250ML	100	200	20,000
22	GLASS BEAKER 250ML	100	350	35,000
23	STOP WATCH	80	800	64,000
24	MOTAR N PESTLE	60	360	21,600
25	BUNSEN BURNER CATRIDGE	96	400	38,400
26	PH CHART	100	50	5,000
27	LAB COAT	10	1,400	14,000
28	PERIODIC TABLE CHART	6	1,000	6,000
29	GRAPHITE AND DIAMOND MODEL	4	6,000	24,000
30	HUMAN SKELETON	6	9,000	54,000
31	DEFLAGRATING SPOON	50	500	25,000
32	GLASS DELIVERY TUBE	6	1,000	6,000
33	CRUCIBLE	60	300	18,000
34	FILTER FUNNEL	100	100	10,000
35	REAGENT BOTTLE	100	400	40,000
36	RED LITMUS PAPER	50	400	20,000
37	BLUE LITMUS PAPER	50	400	20,000
38	FILTER PAPERS 12.5CM	20	1,100	22,000
39	MICROSCOPE STUDENT	9	15,000	135,000
40	AMMETER	30	1,200	36,000
41	VOLTMETER	30	1,200	36,000
42	GALVANOMETER	30	1,200	36,000
43	MILLIAMETER	30	1,200	36,000
44	THERMOMETER	100	300	30,000

KIKUYU GIRLS SECONDARY
 A SCHOOL
 P.O. BOX 818-70100, GARISSA

45	CELL HOLDER TWO CELL	100	500	50,000
46	HAND LENS	50	120	6,000
47	BULBS AND BULB HOLDERS	200	120	24,000
48	METER RULE	100	360	36,000
49	WIRE GAUZE	50	100	5,000
50	CONVEX LENS	100	300	30,000
51	CONVEX MIRRORS	100	300	30,000
52	CONCAVE LENS	100	300	30,000
53	CONCAVE MIRRORS	100	300	30,000
54	WASH BOTTLES 250ML	150	250	37,500
55	WASH BOTTLES 500ML	150	400	60,000
			TOTAL	2,000,000

MURU GIRLS SECONDARY
 P. O. Box 418
 GARIBSA

NG-CDF BALAMBALA
 FUND ACCOUNTS MANAGER
 P. O. Box 418 - 70100,
 GARIBSA
 Date:.....



RAHOLE GIRLS SECONDARY SCHO
P.O.BOX 1698-70100 GARISSA.
PHONE: 0729654611



LABORATORY EQUIPMENT

NO	ITEM	QTY	PRICE	TOTAL
1	BOILING TUBES	800	80	64,000
2	TEST TUBES	1,000	50	50,000
3	GLASS BEAKERS	240	400	96,000
4	PLASTIC BEAKERS	200	250	50,000
5	MEASURING CYLINDERS	100	400	40,000
6	CONICAL FLASKS	40	450	18,000
7	SPATULA	40	100	4,000
8	DROPPERS	200	40	8,000
9	TEST TUBE HOLDERS	100	100	10,000
10	TEST TUBE RACKS	100	200	20,000
11	CLAMP STAND	100	900	90,000
12	BUNSEN BURNERS PORTABLE	50	4,500	225,000
13	GAS CANISTERS	30	400	12,000
14	PIPETTE	120	350	42,000
15	TRIPOD STAND	100	200	20,000
16	STOPPED CONTAINERS	600	50	30,000
17	LABELS	50	90	4,500
18	BURETTE CLAMP AND BOSS HEAD	50	900	45,000
19	BURETTE	120	500	60,000
20	REAGENT BOTTLES	60	350	21,000
21	PLASTIC BEAKER 250ML	100	200	20,000

RAHOLE GIRLS SECONDARY
SCHOOL
P. O. Box 42-70100, GARISSA

NG. ODF BALAMBALA
FUND ACCOUNT MANAGER
P. O. Box 418 - 70100,
GARISSA
Date: 11/01/2024

22	GLASS BEAKER 250ML	100	350	35,000
23	STOP WATCH	80	800	64,000
24	MOTAR N PESTLE	60	360	21,600
25	BUNSEN BURNER CATRIDGE	96	400	38,400
26	PH CHART	100	50	5,000
27	LAB COAT	10	1,400	14,000
28	PERIODIC TABLE CHART	6	1,000	6,000
29	GRAPHITE AND DIAMOND MODEL	4	6,000	24,000
30	HUMAN SKELETON	6	9,000	54,000
31	DEFLAGRATING SPOON	50	500	25,000
32	GLASS DELIVERY TUBE	6	1,000	6,000
33	CRUCIBLE	60	300	18,000
34	FILTER FUNNEL	100	100	10,000
35	REAGENT BOTTLE	100	400	40,000
36	RED LITMUS PAPER	50	400	20,000
37	BLUE LITMUS PAPER	50	400	20,000
38	FILTER PAPERS 12.5CM	20	1,100	22,000
39	MICROSCOPE STUDENT	9	15,000	135,000
40	AMMETER	30	1,200	36,000
41	VOLTMETER	30	1,200	36,000
42	GALVANOMETER	30	1,200	36,000
43	MILLIAMETER	30	1,200	36,000
44	THERMOMETER	100	300	30,000
45	CELL HOLDER TWO CELL	100	500	50,000
46	HAND LENS	50	120	6,000
47	BULBS AND BULB HOLDERS	200	120	24,000
48	METER RULE	100	360	36,000

RAHOLE GIRLS SECONDARY
 Ayn-SCHOOL
 P. O. Box 42-70100, GARISSA

49	WIRE GAUZE	50	100	5,000
50	CONVEX LENS	100	300	30,000
51	CONVEX MIRRORS	100	300	30,000
52	CONCAVE LENS	100	300	30,000
53	CONCAVE MIRRORS	100	300	30,000
54	WASH BOTTLES 250ML	150	250	37,500
55	WASH BOTTLES 500ML	150	400	60,000
			TOTAL	2,000,000

NG-CDF BALAMBALA
 FUND ACCOUNT MANAGER
 P. O. Box 418 - 70100,
 GARISSA
 Date: 11/01/2024

WAHOLE GIRLS SECONDARY
 A SCHOOL
 P. O. Box 42-70100 GARISSA

REPUBLIC OF KENYA



MINISTRY OF TRANSPORT, INFRASTRUCTURE, HOUSING, URBAN
DEVELOPMENT AND PUBLIC WORKS
(STATE DEPARTMENT OF PUBLIC WORKS)

BILL OF QUANTITIES

FOR

PROPOSED CONVERSION OF BOILER TO LPG SYSTEM 1 METRIC

AT

SANKURI SECONDARY SCHOOL

BY

NG-CDF BALAMBALA CONSTITUENCY

TENDER DOCUMENTS

COUNTY ARCHITECT
DEPARTMENT OF PUBLIC WORKS
P.O BOX 41
GARISSA.

COUNTY QUANTITY SURVEYOR
DEPARTMENT OF PUBLIC WORKS
P.O BOX 41
GARISSA.

COUNTY WORKS OFFICER
WORKS DEPARTMENT
P.O BOX 41
GARISSA.

2023

COUNTY WORKS OFFICER
P.O BOX 41 - 70100
GARISSA COUNTY

REPUBLIC OF KENYA
MINISTRY OF LANDS, HOUSING, URBAN DEVELOPMENT AND PUBLIC
WORKS

(DEPARTMENT OF PUBLIC WORKS)

BILLS OF QUANTITIES

Supplied as part of the Contract for **PROPOSED CONVERSION OF BOILER TO LPG SYSTEM 1 METRIC AT SANKURI SECONDARY SCHOOL.**

Issued by

County Works Officer

P.O. Box 41

GARISSA.

The Contract for the above mentioned works entered into this day of2023 by the undersigned refers to these Bills of Quantities and the Ministry of Public Works General Specification date March, 1976 (together with any amendments issued thereto) shall be read and construed as part of the said contract.

Signed:

CONTRACTOR:..... PRINCIPAL:.....

Date:..... Date:.....

SPECIAL NOTES

The Contractor is required to check the number of the pages of these Bills of Quantities and should he find any missing or in duplicate or figure indistinct he must inform the County Works Officer, Ministry of Public Works; Garissa at once and have the same rectified.

Further, should the Contractor be in doubt about the precise meaning of any item or figure for any reason whatsoever, he must inform the County Works Officer Ministry of Public Works, Garissa in order that the correct meaning may be decided before the date for submission of tenders.

No liability will be admitted nor claim allowed in respect or errors in the Contractor's Tender due to mistakes in the Specification, which should have been rectified in the manner described above.

The bills of Quantities and the General Specifications and the Drawings shall be read and constructed together and whenever the descriptions in the Bills of Quantities do not agree with the description in the General Specification and the Drawings, the Bills of Quantities shall override the General Specification and whenever the Drawings do not agree with General Specifications then the Drawings shall override the General Specifications.

COUNTY WORKS OFFICER
P.O. BOX 41 70100
GARISSA COUNTY

SANKURI SECONDARY SCHOOL					
CONVERSION OF BOILER TO LPG SYSTEM I METRIC					
	DESCRIPTION	UNITS	QTY	RATE	AMOUNT
1	Allow for site mobilization including all safety requirements as will be instructed/needed in the Terminal and all the statutory approvals	Item	1	50,000	50,000
2	<i>Safety Items</i>				
2.1	Allow for supply of a dry powder 9kgs fire-extinguisher	Pcs	5	4,500	22,500
2.2	Allow for supply and installation of safety signs for the whole Plant	Item	1	4,500	4,500
3.0	<i>Tanks</i>				
4	<i>Supply of 2 mt tank with accessories</i>	Item	1	2,500,000	2,500,000
4.1	<i>Tank Installation and WIRE MESH</i>			25,000	25,000
4.2	Allow for a 1 no 1 MT tank transportation from Nairobi to Garissa Balambala	Item	1	3,000	24,000
4.3	Excavation commencing at reduced levels not exceeding 1.50	CM	8	900	11,700
4.4	Plain concrete class 25 under footings/bases	SM	13		
4.5	Vibrated reinforced concrete STRICTLY class 25(1:1.5:3)			13,500	40,500
4.6	Saddle 2nos	CM	3		
4.7	Square twisted mild steel reinforcement to B.S. 4461 and K.S. 02-22:1976			175	35,000
4.8	10mm Diameter bars	KG	200	175	31,500
4.9	12mm Diameter bars	KG	180	450	4,050
5.2	Form work for saddling and all foundations	SM	9	4,800	62,400
5.3	2x2x3mm Square tubes	pcs	13	3,800	38,000
5.4	1.5x1.5x3mm square tubes--	pcs	10	2,800	25,200
5.5	Wire mesh(medium gauge) 8x4x5mm ---	pcs	9	230	12,650
5.6	M12x100mm bolts and nuts	pcs	55	12,500	25,000
5.7	1" non return valve	pcs	2	300	3,600
5.8	1"Hex nipples--	pcs	12	300	1,800
5.9	1" sockets----	pcs	6	13,500	13,500
6.0	8x4x3mm Chaquered plate -	pcs	1	190	6,080
6.1	M16x100mm Anchor bolts ---	pcs	32	2,950	5,900
6.2	Welding rods ESAB 2.5mm--	pekt	2	200	1,200
6.3	9" cutting discs---	pcs	6	1,240	6,200
6.4	Weld on elbows SCH.80	pcs	5	6,500	6,500
6.5	Y type strainer (45 degrees angle) 1"	pcs	1	5,500	22,000

COUNTY WORKS OFFICER
P.O. BOX 70100
GARISSA COUNTY

6.6	1"seamless pipes sch.80	pcs	4	700	28,000
6.7	10/12 Copper pipe	mtrs	40	1,550	3,100
6.8	Tee connectors	pcs	2	1,600	3,200
6.9	1"Ball valves	pcs	2	1,400	12,600
7.0	1/2" Ball valves	pcs	9	1,500	3,600
7.1	Adapters	pcs	2	80,000	320,000
7.5	High pressure burner	pcs	4	8,400	16,800
8.0	2" sleeve pipes	pcs	2	7,000	14,000
8.1	Pressure Gauge	pcs	2	7,800	15,600
8.2	Hydrostatic Valve	pcs	2	7,000	14,000
8.3	Manifold Complete	Item	2	20,000	20,000
9.1	<i>Labour Charges and Commissioning (Labour charges for civil, mechanical including testing and commissioning)</i>			150,000	150,000
	<i>1st product supply</i>			167	334,000
	Sub total				3,913,080
	Vat 16%				626,093
	Grand Total				4,539,173

COUNTY WORKS OFFICE
 P.O. BOX 11 - 70100
 GARISSA COUNTY

REPUBLIC OF KENYA



MINISTRY OF TRANSPORT, INFRASTRUCTURE, HOUSING, URBAN
DEVELOPMENT AND PUBLIC WORKS
(STATE DEPARTMENT OF PUBLIC WORKS)

BILL OF QUANTITIES

FOR

PROPOSED INSTALLATION OF SOLAR SYSTEM

AT

SIKLEY PRIMARY SCHOOL

BY

NG-CDF BALAMBALA CONSTITUENCY

TENDER DOCUMENTS

COUNTY ARCHITECT
DEPARTMENT OF PUBLIC WORKS
P.O BOX 41
GARISSA.

COUNTY QUANTITY SURVEYOR
DEPARTMENT OF PUBLIC WORKS
P.O BOX 41
GARISSA.

COUNTY WORKS OFFICER
WORKS DEPARTMENT
P.O BOX 41
GARISSA.

2023

COUNTY WORKS OFFICER
P.O BOX 41 - 70100
GARISSA COUNTY

REPUBLIC OF KENYA
MINISTRY OF LANDS, HOUSING, URBAN DEVELOPMENT AND PUBLIC
WORKS
(DEPARTMENT OF PUBLIC WORKS)

BILLS OF QUANTITIES

Supplied as part of the Contract for **PROPOSED INSTALLATION OF SOLAR SYSTEM AT SIKLEY PRIMARY SCHOOL.**

Issued by
County Works Officer
P.O. Box 41
GARISSA.

The Contract for the above mentioned works entered into this day of2023 by the undersigned refers to these Bills of Quantities and the Ministry of Public Works General Specification date March, 1976 (together with any amendments issued thereto) shall be read and construed as part of the said contract.

Signed:

CONTRACTOR:..... PRINCIPAL:.....

Date:..... Date:.....

SPECIAL NOTES

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The bills of Quantities and the General Specifications and the Drawings shall be read and constructed together and whenever the descriptions in the Bills of Quantities do not agree with the description in the General Specification and the Drawings, the Bills of Quantities shall override the General Specification and whenever the Drawings do not agree with General Specifications then the Drawings shall override the General Specifications.

COUNTY WORKS OFFICER
P.O. BOX 41 - 70100
GARISSA COUNTY

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>Solar system</u>				
A	Hybrid solar system woves	1	NO	400,000	400,000
B	Motor control unit	2	SM	150,000	300,000
C	Drop cables	300	SM	400	120,000
D	Allow for other accessories		item		200,000
E	Pane structure	460	SM	200	92,000
F	Allow installation and testing of the system		item		88,000
TOTAL CARRIED TO SUMMARY					1,200,000

COUNTY WORKS OFFICER
P.O. BOX 41-70100
GAS SIA COUNTY

BILL OF QUANTITIES

FOR

PROPOSED INSTALLATION OF SOLAR SYSTEM AT SIKLEY PRIMARY SCHOOL

MAIN SUMMARY

BILL NO.	DESCRIPTION	FOR CONTRACTOR'S USE (KSH)	FOR OFFICIAL USE ONLY (KSH)
1.	SOLAR SYSTEM		1,200,000
2.	SUB- TOTAL		<u>1,200,000</u>
3.	ADD 16% VAT		<u>INCLUSIVE</u>
	TOTAL CARRIED TO FORM OF TENDER		<u>1,200,000</u>

Amount in Words:

Tenderer's Signature:

Address:

Date:

Witness's Name:

Signature:

Description:

Address:

Date:

COUNTY WORKS OFFICER
PO BOX 41 - 70100
GARISSA COUNTY

REPUBLIC OF KENYA



MINISTRY OF TRANSPORT, INFRASTRUCTURE, HOUSING, URBAN
DEVELOPMENT AND PUBLIC WORKS
(STATE DEPARTMENT OF PUBLIC WORKS)

BILL OF QUANTITIES

FOR

PROPOSED FENCING TO COMPLETION OF SCHOOL COMPOUND
MEASURING 1.2 KMSQ WITH CHAIN LINK FENCE AND CONCRETE
POSTS AND BARBED WIRE

AT

RAHOLE GIRLS SECONDARY SCHOOL

BY

NG-CDF BALAMBALA CONSTITUENCY

TENDER DOCUMENTS

COUNTY ARCHITECT
DEPARTMENT OF PUBLIC WORKS
P.O BOX 41
GARISSA.

COUNTY QUANTITY SURVEYOR
DEPARTMENT OF PUBLIC WORKS
P.O BOX 41
GARISSA.

COUNTY WORKS OFFICER
WORKS DEPARTMENT
P.O BOX 41
GARISSA.

2023

COUNTY WORKS OFFICER
P.O BOX 41 - 70100
GARISSA COUNTY

REPUBLIC OF KENYA
MINISTRY OF LANDS, HOUSING, URBAN DEVELOPMENT AND PUBLIC WORKS
(DEPARTMENT OF PUBLIC WORKS)

BILLS OF QUANTITIES

Supplied as part of the Contract for **PROPOSED FENCING TO COMPLETION OF SCHOOL COMPOUND MEASURING 1.2 KMSQ WITH CHAIN LINK FENCE AND CONCRETE POSTS AND BARBED WIRE AT RAHOLE GIRLS SECONDARY SCHOOL.**

Issued by

County Works Officer
P.O. Box 41
GARISSA.

The Contract for the above mentioned works entered into this day of2023 by the undersigned refers to these Bills of Quantities and the Ministry of Public Works General Specification date March, 1976 (together with any amendments issued thereto) shall be read and construed as part of the said contract.

Signed:

CONTRACTOR:..... PRINCIPAL:.....

Date:..... Date:.....

SPECIAL NOTES

The Contractor is required to check the number of the pages of these Bills of Quantities and should he find any missing or in duplicate or figure indistinct he must inform the County Works Officer, Ministry of Public Works; Garissa at once and have the same rectified.

Further, should the Contractor be in doubt about the precise meaning of any item or figure for any reason whatsoever, he must inform the County Works Officer Ministry of Public Works, Garissa in order that the correct meaning may be decided before the date for submission of tenders.

No liability will be admitted nor claim allowed in respect or errors in the Contractor's Tender due to mistakes in the Specification, which should have been rectified in the manner described above.

The bills of Quantities and the General Specifications and the Drawings shall be read and constructed together and whenever the descriptions in the Bills of Quantities do not agree with the description in the General Specification and the Drawings, the Bills of Quantities shall override the General Specification and whenever the Drawings do not agree with General Specifications then the Drawings shall override the General Specifications.

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>CHAIN LINK FENCE,</u>				
	<u>ALL PROVISIONAL,</u>				
A	Clear the site along the perimeter fence of all bushes, shrubs, grass, small trees etc including grabbing up their roots and cart away.	5160	SM	50	258,000
B	Dig up holes for Concrete fencing posts not exceeding 600mm deep, 450mm diameter @ 3m c/c.	689	NO	500	344,500
C	Provide and install Concrete fencing posts 150mm x 150 mm x 3000mm overall.	574	NO	2000	1,148,000
D	Ditto but double struts spaced a pair after every 6 bays.	115	NO	2000	230,000
E	Provide and fix 12mm diameter bolt washer and nuts to fasten the struts to main poles.	115	NO	300	34,500
TOTAL CARRIED TO COLLECTION					2,015,000

PF/01

COUNTY WORKS OFFICER
P.O BOX 1170100
GARISSA COUNTY

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
A	Fill into strength with mass concrete class 20 to secure concrete posts.	86	CM	5000	430,000
B	Supply and fix barbed wire 12 1/2 gauge x 3 strands galvanized as a fastener to engineer's specification.	5160	LM	50	258,000
C	Supply and fix Straining wire 12 1/2 gauge x 4 strands galvanized as a fastener to engineer's specification.	6880	LM	50	344,000
D	Supply and fix 14 gauge chain link to the engineer's specifications.	4128	SM	300	1,238,400
E	Allow provisional sum for haunching chainlink fence using mass concrete along the entire perimeter with the ground	1720	LM	100	172,000
F	Razor wire Supply and fix 450mm diameter razor wire on top of the perimeter wall	1720	LM	500	860,000
	Total carried to collection				3,302,400
	Brought forward from PF 1				2,015,000
	Brought forward from above				3,302,400
<div data-bbox="837 1556 1252 1724" data-label="Text"> <p>COUNTY WORKS OFFICER P.O. BOX 1171 - 70100 GARISSA COUNTY</p> </div>					
TOTAL CARRIED TO SUMMARY					5,317,400

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	GATES				
A	Supply and fix steel fabricated gate double leaf 6m wide by 2.4m high lower half covered with gauge 16 plain mild steel sheets and upper half with decorative steel patterned in 25 x 25 x 3mm thick RHS including 75 x 50 RHS framing and priming and paint work.	1	NO	60,000	60,000
B	Ditto but pedestrian gate 1.5m by 2.4m	1	NO	12,600	12,600
C	Allow provisional sum for all concrete works		ITEM	10,000	10,000
TOTAL CARRIED TO SUMMARY					82,600

COUNTY WORKS OFFICER
 PO BOX 711 -70100
 GARISSA COUNTY

BILL OF QUANTITIES

FOR

**PROPOSED FENCING TO COMPLETION OF SCHOOL COMPOUND MEASURING 1.2
KMSQ WITH CHAIN LINK FENCE AND CONCRETE POSTS AND BARBED WIRE AT
RAHOLE GIRLS SECONDARY SCHOOL.**

MAIN SUMMARY

BILL NO.	DESCRIPTION	FOR CONTRACTOR'S USE (KSH)	FOR OFFICIAL USE ONLY (KSH)
1.	CHAINLINK FENCE		5,317,400
2.	GATE		82,600
3.	SUB- TOTAL		5,400,000
4	ADD 16% VAT		INCLUSIVE
	TOTAL CARRIED TO FORM OF TENDER		5,400,000

Amount in Words:

Tenderer's Signature:

Address:

Date:

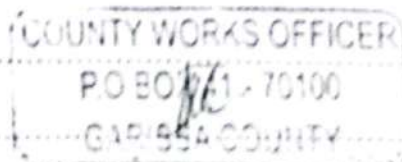
Witness's Name:

Signature:

Description:

Address:

Date:



REPUBLIC OF KENYA



MINISTRY OF TRANSPORT, INFRASTRUCTURE, HOUSING, URBAN
DEVELOPMENT AND PUBLIC WORKS
(STATE DEPARTMENT OF PUBLIC WORKS)

BILL OF QUANTITIES

FOR

PROPOSED DRILLING AND EQUIPPING BOREHOLE

AT

HIRBAYA PRIMARY SCHOOL

BY

NG-CDF BALAMBALA CONSTITUENCY

TENDER DOCUMENTS

COUNTY ARCHITECT
DEPARTMENT OF PUBLIC WORKS
P.O BOX 41
GARISSA.

COUNTY QUANTITY SURVEYOR
DEPARTMENT OF PUBLIC WORKS
P.O BOX 41
GARISSA.

COUNTY WORKS OFFICER
WORKS DEPARTMENT
P.O BOX 41
GARISSA.

2023

COUNTY WORKS OFFICER
P.O BOX 41 - 70100
GARISSA COUNTY