

to allocate the funds to the projects as in the table below to be funded FY 2018/2019 in line with the community needs:

Project Name	Activity	Amount (Kshs)	Status
Employee Salaries	Staff salaries, and Gratuity	1,000,739.52	Ongoing
Good and services	Purchase of fuel, repairs and maintenance, Insurance, printing, stationery, telephone, travel and subsistence, office tea, etc.	3,166,931.01	Ongoing
Committee Expenses	Committee allowances	2,301,382	Ongoing
NSSF Deductions	Payment of NSSF deduction	16,800.00	Ongoing
NHIF Deductions	Payment of NHIF deduction	56,600.00	Ongoing
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	700,000.27	ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	500,000.00	ongoing
NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFC and publicity	2,071,226.00	ongoing
Bursary Secondary School	To pay bursary for needy students in the constituency	19,000,000.00	ongoing
Bursary Tertiary Institutions	To pay bursary for needy students in the constituency	15,000,000.00	ongoing
Sikley Primary School	Construction Of 2No. Classrooms	2,000,000.00	New
Mudey Primary School	Construction Of Admin Block	2,500,000.00	New
Kone Primary School	Construction Of 2No. Staff Quarters	2,000,000.00	New