

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 029

CONSTITUENCY NAME: LAGDERA

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
029/AP1	Administration/Recurrent	8,225,332.74
029/AP2	Monitoring and evaluation/Capacity Building	4,112,666.00
029/2640100	Bursary/Mocks/Cats	27,099,999.27
029/2640200	Emergency Projects	7,192,206.00
029/2630204	Primary School Projects	41,700,000.00
029/2630205	Secondary School Projects	21,100,000.00
029/2630206	Tertiary Institution Projects	4,000,000.00
029/2640507	Security Projects	16,100,000.00
029/2640509	Sports Activities	2,741,777.58
029/2640510	Environmental Projects	2,741,777.58
029/3110202	CDFC offices	2,075,119.83
TOTAL		137,088,879.00

ADAN MOHAMMED AHMED

Chairman



Signature

22, 9, 2021

Date

HASSAN RILLO

Fund Manager



Signature

22, 09, 2021

Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 029
 Constituency Name LAGDERA County Garissa
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30


Original Cost Estimates, in Ksh 8,225,332.74 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee expense	4-0007-029-2210802-100-2021-2022-1	Payments of committee sitting allowances , transports conferences	New Project	2,967,269.74
Employee salaries	4-0007-029-2110000-100-2021-2022-2	Payments of staff salaries for 11 staffs.	New Project	2,483,640.00
Goods and services	4-0007-029-2210000-100-2021-2022-3	Purchase of fuel repairs and maintenance , printing ,stationaries, telephone, travel and subsistence tea office	New Project	2,444,143.00
NHIF	4-0007-029-2120201-100-2021-2022-4	Payments of NHIF deduction	New Project	85,000.00
NSSF	4-0007-029-2120101-100-2021-2022-5	Payment of NSSF	New Project	245,280.00
TOTAL:				8,225,332.74

Person completing form

SIGNATURE: 

DATE: 22, 09, 2021

NAME: Hassan Billal

POSITION: Fund manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 029
 Constituency Name LAGDERA County Garissa
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,112,666.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Capacity building of NG-CDF/staff and PMCs	4-0007-029-2210700-111-2021-2022-1	Undertake training of PMCs , NG-CDFS, on NG-CDF related issues	New Project	1,200,000.00
Committee expense	4-0007-029-2210802-111-2021-2022-2	Payments of committee sitting allowances , transports and conferences	New Project	2,432,666.00
Goods and services	4-0007-029-2210000-111-2021-2022-3	Travels and subsistence	New Project	480,000.00
			TOTAL:	4,112,666.00

Person completing form

SIGNATURE:  DATE: 22/09/2024
 NAME: Hassan Biliw POSITION: Fund manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 029
 Constituency Name LAGDERA County Garissa
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

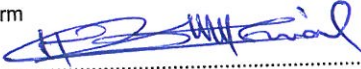
Original Cost Estimates, in Ksh 2,741,777.58 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office	4-0007-029-2640510-110-2021-2022-1	Construction of 20,000 liters underground water tank and Purchase and Installation of 5000 liters plastic tank to supply water to the office.	New Project	941,777.58
Barkuke Primary School	4-0007-029-2640510-110-2021-2022-2	Construction of six doors pit latrines (one disability friendly) to completion	New Project	900,000.00
Modogashe Critical Infrastructure Police Unit	4-0007-029-2640510-110-2021-2022-3	Construction of six doors pit latrines (one disability friendly) to completion	New Project	900,000.00
			TOTAL:	2,741,777.58

Person completing form

SIGNATURE:  DATE: 22/09/2024
 NAME: Hassan Bilal POSITION: Fund manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 029
 Constituency Name LAGDERA County Garissa
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

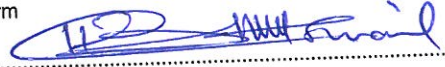
Original Cost Estimates, in Ksh 2,741,777.58 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports Activity	4-0007-029-2640509-112-2021-2022-1	Carry out a constituency sports tournaments where winning teams will be awarded with balls, uniforms and trophies	New Project	2,741,777.58
			TOTAL:	2,741,777.58

Person completing form

SIGNATURE:  **DATE:** 22.05.2024
NAME: Hersa Billow **POSITION:** Fund manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 029

Constituency Name LAGDERA County Garissa

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 16,100,000.00 dated

Amount allocated last financial year dated


Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Barkuke Chief office	4-0007-029-2640507-113-2021-2022-1	Construction of 600M Chain-link fence with concrete poles to completion	New Project	3,000,000.00
Wayamajibril Chief Office	4-0007-029-2640507-113-2021-2022-2	Construction of Chief Office(chief office, assistant chief, clerk office and boardroom) to completion	New Project	2,000,000.00
Modogashe Police Station	4-0007-029-2640507-113-2021-2022-3	Construction of (7) seven roomed staff houses(Kshs 7,000,000) and construction of 20,000 ltrs underground water tank(kshs. 600,000) and Installation of 5,000 ltrs Plastic elevated tank with concrete stand (200,000)and Installation of 500mw solar panel system (500,000)	New Project	8,300,000.00
Modogashe Police Station	4-0007-029-2640507-113-2021-2022-4	Renovation of Administration Block comprising of 4 offices(repair of cracks, windows and doors ,flooring tiles and painting) to completion	New Project	1,600,000.00
Shantaabaq Subcounty Deputy County Commissioners Office	4-0007-029-2640507-113-2021-2022-5	Purchase and Supply of Office Furniture (3 Executive chairs and tables, Executive Boardroom tables and 10 chairs(550,000) 2 metallic carbinet (ksh.200,000) and (3 desktop	New Project	1,200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		computers- ksh 200,000) 1 lab top(lenovo-640ci716gb ram512gb ssd win 10 pro.) computer(ksh 150,000) and 1 printer with photocopier and scanner(ksh 200,000)		
TOTAL:				16,100,000.00

Person completing form

SIGNATURE:  **DATE:** 22.09.2024
NAME: Hassen Bilal **POSITION:** fund manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 029
 Constituency Name LAGDERA County Garissa
 Project Number 2630206
 Project Title Tertiary Institution Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30


Original Cost Estimates, in Ksh 4,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lagdera sub-county Education Office	4-0007-029-2630206-104-2021-2022-1	Construction of sub-county education offices(SDEQASO, PEO, secretary and boardroom to completion	New Project	4,000,000.00
TOTAL:				4,000,000.00

Person completing form

SIGNATURE:  DATE: 22/09/2024
 NAME: Hassan Bilal POSITION: Fund manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 029

Constituency Name LAGDERA County Garissa

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 21,100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Banane Secondary School	4-0007-029-2630205-104-2021-2022-1	Construction of 400M chain-link fence with concrete poles to completion	New Project	2,000,000.00
Modogashe Girls Secondary School	4-0007-029-2630205-104-2021-2022-2	Construction of two classrooms to completion	New Project	2,000,000.00
Mododashe Girls Secondary Scholl	4-0007-029-2630205-104-2021-2022-3	Renovation of two classrooms(repair of cracks,replace of doors and windows,tiles, pavement slaps and painting)	New Project	1,000,000.00
Modogashe Girls Secondary School	4-0007-029-2630205-104-2021-2022-4	Renovation of Administration block comprising of 5 offices(repair of cracks,replacement of doors and windows,tiles and painting)	New Project	1,500,000.00
Modogashe Secondary School	4-0007-029-2630205-104-2021-2022-5	Construction of 80 bed capacity dormitory to completion	New Project	6,500,000.00
Modogashe Secondary School	4-0007-029-2630205-104-2021-2022-6	Construction of 700M chain-link fence with concrete poles to completion	New Project	3,500,000.00
Modogashe Secondary School	4-0007-029-2630205-104-2021-2022-7	Purchase and Supply of Laboratory Equipment (Ksh 2,000,000) and Installation of plumbing and gas system(400,000)	New Project	2,400,000.00
Modogashe	4-0007-029-2630205-104-2021-2022-8	Renovation of two number	New Project	1,600,000.00

National Government Constituencies Development Fund
 Fourth Schedule Report

Secondary School		classrooms(repair of cracks, flooring, replacement of doors and windows, pavement slabs, and painting to completion		
Baraki Primary School	4-0007-029-2630205-104-2021-2022-9	Construction of 4 door pit latrines(one to cater for people leaving with disability) to completion	New Project	600,000.00
TOTAL:				21,100,000.00

Person completing form

SIGNATURE:  **DATE:** 22-09-2021

NAME: Hassan Bilal **POSITION:** Fund manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 029

Constituency Name LAGDERA

County Garissa

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 41,700,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Darasalam Primary School	4-0007-029-2630204-104-2021-2022-1	Construction of Dispensary at the school to completion	New Project	3,500,000.00
Geylib primary school	4-0007-029-2630204-104-2021-2022-2	Construction of Dispensary at the school to completion	New Project	3,500,000.00
Modogashe Boarding Primary School	4-0007-029-2630204-104-2021-2022-3	Renovation of 3 classrooms (Repair of cracks , flooring,replacements of doors and windows, pavement slaps and painting) to completion	New Project	1,500,000.00
Jilango primary school	4-0007-029-2630204-104-2021-2022-4	Construction of 400M chain-link fence with concrete poles to completion	New Project	2,000,000.00
Barfin Primary School	4-0007-029-2630204-104-2021-2022-5	Renovation of 2 classrooms (repair of cracks, flooring, replacement of doors and windows, pavement slaps and painting) to completion	New Project	1,000,000.00
Faryar Primary School	4-0007-029-2630204-104-2021-2022-6	Construction of two classrooms(ksh 2,000,000) and 2 pit latrines(ksh 300,000) one to cater for people living with disability to completion.	New Project	2,300,000.00
Modogashe Boarding Primary	4-0007-029-2630204-104-2021-2022-7	Renovation of 100 students capacity dining hall/ kitchen(repairs of cracks,	New Project	1,500,000.00


National Government Constituencies Development Fund
Fourth Schedule Report

		flooring, replacements of doors and windows, pavement slabs and painting) to completion		
Skanska Primary School	4-0007-029-2630204-104-2021-2022-8	Renovation of 3 classrooms (repair if cracks, flooring, replacement of doors and windows, pavement slabs and painting) to completion	New Project	1,500,000.00
Elan Primary School	4-0007-029-2630204-104-2021-2022-9	Renovation of 3 classrooms (repair if cracks, flooring, replacement of doors and windows, pavement slabs and painting) to completion	New Project	1,500,000.00
Bulla sheikh Primary School	4-0007-029-2630204-104-2021-2022-10	Construction of one classrooms (Kshs. 1,000,000) and 2 pit latrines- one to be disability friendly) ksh 300,000 to completion	New Project	1,300,000.00
Janju Primary School	4-0007-029-2630204-104-2021-2022-11	Construction of 2 classrooms to completion	New Project	2,000,000.00
Barkuke Primary School	4-0007-029-2630204-104-2021-2022-12	Renovation of 3 classrooms (repair if cracks, flooring, replacement of doors and windows, pavement slabs and painting) to completion	New Project	1,500,000.00
Goreale Primary School	4-0007-029-2630204-104-2021-2022-13	Renovation of 3 classrooms (repair if cracks, flooring, replacement of doors and windows, pavement slabs and painting) to completion	New Project	1,500,000.00
Dihle nur Primary School	4-0007-029-2630204-104-2021-2022-14	Renovation of 4 classrooms (repair if cracks, flooring, replacement of doors and windows, pavement slabs and painting) to completion	New Project	2,000,000.00
Afweine Primary School	4-0007-029-2630204-104-2021-2022-15	Renovation of 3 classrooms (repair if cracks, flooring, replacement of doors and windows, pavement slabs and painting) to completion	New Project	1,500,000.00
Togdub Primary School	4-0007-029-2630204-104-2021-2022-16	Renovation of 2 classrooms (repair if cracks, flooring, replacement of doors and windows, pavement slabs and painting) to completion	New Project	1,000,000.00
Hagarjarer Primary School	4-0007-029-2630204-104-2021-2022-17	Renovation of 2 classrooms (repair if cracks, flooring, replacement of doors and windows, pavement slabs and painting) to completion	New Project	1,000,000.00
Madina Primary School	4-0007-029-2630204-104-2021-2022-18	Construction of 2 roomed staff houses to completion	New Project	1,800,000.00
Labile Primary School	4-0007-029-2630204-104-2021-2022-19	Construction of 2 classrooms to completion	New Project	2,000,000.00
Kawanja Primary School	4-0007-029-2630204-104-2021-2022-20	Construction of 2 classrooms to completion	New Project	2,000,000.00
Dalaha Primary School	4-0007-029-2630204-104-2021-2022-21	Construction of 2 classrooms to completion	New Project	2,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Lafageri primary School	4-0007-029-2630204-104-2021-2022-22	Construction of 2 classrooms to completion	New Project	2,000,000.00
Rigdam Primary School	4-0007-029-2630204-104-2021-2022-23	Construction of 4 door pit latrines(one to cater for people leaving with disability) to completion	New Project	600,000.00
Ilanle Primary School	4-0007-029-2630204-104-2021-2022-24	Construction of 4 door pit latrines(one to cater for people leaving with disability) to completion	New Project	600,000.00
Garufa Primary School	4-0007-029-2630204-104-2021-2022-25	Construction of 4 door pit latrines(one to cater for people leaving with disability) to completion	New Project	600,000.00
TOTAL:				41,700,000.00

Person completing form

SIGNATURE:  **DATE:** 22, 09, 2024

NAME: Hessa Billaw **POSITION:** Fund manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 029
 Constituency Name LAGDERA County Garissa
 Project Number 2640200
 Project Title Emergency projects
 Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30


Original Cost Estimates, in Ksh 7,192,206.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency allocations	4-0007-029-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,206.00
TOTAL:				7,192,206.00

Person completing form

SIGNATURE:  DATE: 22/09/2024
 NAME: Hassan Rashed POSITION: Fund manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 029
 Constituency Name LAGDERA County Garissa
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 27,099,999.27 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary for secondary school	4-0007-029-2640101-103-2021-2022-1	Payments for bursary for needy students	New Project	13,000,000.00
Bursary for tertiary institutions	4-0007-029-2640102-103-2021-2022-2	Payments for bursary for needy students in tertiary institution (colleges and university)	New Project	14,099,999.27
TOTAL:				27,099,999.27

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 029
 Constituency Name LAGDERA County Garissa
 Project Number 3110202
 Project Title CDFC offices
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,075,119.83 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF OFFICE	4-0007-029-3110202-108-2021-2022-1	Purchase and supplies of office furnitures(4Executve chairs and tables(Ksh 200,000) Executive Board Table and 15 Chairs(Ksh 200,000)20 office chairs, 2 Workstation (Ksh 275,119)4 metallic Carbinet(200,000)and equipments(3laptops Lenovo-640ci716gb ram512gb ssd win 10 pro.) and 3 desktop computers-Ksh 650,000) 2 printing machine with photocopier and scanner(Ksh 400,000)and 7 Seater waiting sofa sets(Ksh 150,000)	New Project	2,075,119.83
			TOTAL:	2,075,119.83

Person completing form

SIGNATURE:



DATE:

22/09/2021

NAME:

Hassan Bilim

POSITION:

Fund manager

**MINUTES OF LAGDERA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
COMMITTEE MEETING HELD AT NGCDFC OFFICE ON 13TH SEPTEMBER, 2021, STARTING AT
9:30AM**

MEMBERS PRESENT

1. ADAN MOHAMED AHMED	CHAIRMAN
2. FATUMA MOHAMED OSMAN	MEMBER
3. OMAR ABDI YAROW	MEMBER
4. WELI NUR KORANE	MEMBER
5. SUNDUS ALI SAMOW	SECRETARY
6. AHMED HASSAN ADEN	MEMBER
7. HASSAN BILLOW ISMAIL	FAM
8. FATUMA SIYAT ADEN	MEMBER
9. SALAN RASHID DAYIB	MEMBER
10. PHILIP KOIMA	DCC-LAGDERA

AGENDA

1. Preliminaries
2. Approval of Project Proposal for 2021/2022
3. Approval of ng-cdfc allowances
4. A.O.B

1. Min 1/9/2021: preliminaries

The Chairman opened the meeting formerly with a word of prayer.

2. Min2/9/2021:Approval of Project Proposal for 2021/2022

The Fund Account Manager tabled the allocation for the constituency amounting (Ksh.137,088,879) from the Board circular for financial year 2021/2022 to the NG-CDFC and advised them to adhere to the Circular in prioritizing the projects. The Chairperson Mr. Adan Mohamed tabled constituency priorities and asked the committee to consider constituency strategic plan and ward report after discussions with relevant stakeholders for the deliberation and approval of the same by the committee. The committee resolves to submit the following priority projects and seeks the approval of the Board



PROJECT NAME	ACTIVITIES	ESTIMATED COST	AMOUNT ALLOCATED	STATUS
SECONDARY SCHOOL PROJECTS				
Benane Secondary School	Construction of 400m chain-link fence with concrete poles to completion	2,000,000.00	2,000,000.00	New
Modogashe Girls Secondary School	Construction of two classrooms to completion	2,000,000.00	2,000,000.00	New
Modogashe Girls Secondary School	Renovation of two classrooms (repair of cracks, flooring, replacement of doors and windows, tiles ,pavements slaps and painting to completion	1,000,000.00	1,000,000.00	New
Modogashe Girls Secondary School	Renovation of administration block comprising of 5 offices (repairs of cracks, replacements of doors and windows, tiles and painting to completion	1,500,000.00	1,500,000.00	New
Modogashe Secondary School	Construction of 80 bed capacity dormitory to completions	6,500,000.00	6,500,000.00	New
Modogashe Secondary School	Construction of 700m chain link fence with concrete poles to completion	3,500,000.00	3,500,000.00	New
Modogashe Secondary School	Purchase and supply of laboratory equipment (Ksh 2,000,000)and installation of plumbing and gas system (ksh 400,000)	2,400,000.00	2,400,000.00	New
Modogashe Secondary School	Renovation of two classrooms (repairs of cracks , flooring , replacement of doors and windows pavements slabs and painting to completion	1,600,000.00	1,600,000.00	New
TOTAL		20,600,000.00	20,600,000.00	
SECURITY PROJECTS				
Barkuke Chief Office	Construction of 600m chain link fence with concrete poles to	3,000,000.00	3,000,000.00	New



Amles

	completion			
Wayamajibril Chief Office	Construction of chief offices (chief office, assist chief office ,clerk office and boardroom)to completion	2,000,000.00	2,000,000.00	New
Modogashe Police Station	Construction of (7) seven roomed staff houses (khs 7,000,000) and construction of 20,000ltrs underground water tank(Ksh600,000) and Installation of 5,000ltres plastic elevated tank with concrete stand(200,000and installation of 500w solar panel system (500,000)	8,300,000.00	8,300,000.00	New
Modogashe Police Station	Renovation of administration block comprising of 4 offices (repairs of cracks, windows flooring , tiles and painting to completion	1,600,000.00	1,600,000.00	New
Shantaabaq Sub- county DCC Office	Purchase and supplies of offices furniture's(3 Executive chairs and tables,Executive Boardroom Tableand chairs 10 chairs, and (ksh550,00,000) 2 metallic carbinet(ksh200,000) and (3Desktop computers (ksh 200,000) 1Lap top(Lenovo-640ci716gbram512gb ssd win 10 pro.)computers(Ksh 150,000) 1printing with photocopier, scanner(KSh 200,000)	1,200,000.00	1,200,000.00	New
TOTAL		16,100,000.00	16,100,000.00	
PRIMARY SCHOOLS PROJECTS				
Darasalam Primary School	Construction of dispensary to completion	3,500,000.00	3,500,000.00	New
Geylab Primary School	Construction of dispensary to completion	3,500,000.00	3,500,000.00	New
Modogashe Boarding Primary School	Renovation of 3 classrooms (repairs of cracks , flooring ,replacements of doors and windows , pavements slabs and	1,500,000.00	1,500,000.00	New

Amber

	painting to completion			
Jilango Primary School	Construction of 400m chain link fence with concrete poles of completion to completion	2,000,000.00	2,000,000.00	New
Barfin Primary School	Renovation of 2 classrooms(repairs of cracks, flooring , replacement of doors and windows pavements slabs and painting to completion	1,000,000.00	1,000,000.00	New
Faryar Primary School	Construction of two classrooms (ksh 2,000,000) and 2 pit latrines(300,000) (one to cater for people leaving with disability) to completion	2,300,000.00	2,300,000.00	New
Modogashe Boarding Primary School	Renovation of 100 student capacity dining hall /kitchen (repairs of cracks, flooring , replacement of doors and windows pavements slabs and painting to completion	1,500,000.00	1,500,000.00	Rehabilitaion
Skanska Primary School	Renovation of 3 classrooms (repairs of cracks, flooring , replacement of doors and windows pavements slabs and painting to completion	1,500,000.00	1,500,000.00	Rehabilitation
Elan Primary School	Renovation of 3 classrooms (repairs of cracks, flooring , replacement of doors and windows pavements slabs and painting to completion	1,500,000.00	1,500,000.00	Rehabilitation
Bulla Sheikh Primary School	Construction of one classroom(ksh 1,000,000) and 2 pit latrines (one to be disability friendly) (300,000) to completion	1,300,000.00	1,300,000.00	New
Janju Primary School	Construction of 2 classrooms to completion	2,000,000.00	2,000,000.00	New
Barkuke Primary School	Renovation of 3 classrooms (repairs of cracks, flooring , replacement of doors and windows pavements slabs and painting to completion	1,500,000.00	1,500,000.00	Rehabilitation
Goreale Primary School	Renovation of 3 classrooms (repairs of cracks, flooring , replacement of doors and windows pavements slabs and painting to completion	1,500,000.00	1,500,000.00	Rehabilitation

Dihle Nur Primay School	Renovation of 4 classrooms (repairs of cracks, flooring , replacement of doors and windows pavements slabs and painting to completion	2,,00,000.00	2,000,000.00	Rehabilitation
Afwein Primary School	Renovation of 3 classrooms (repairs of cracks, flooring , replacement of doors and windows pavements slabs and painting to completion	1,500,000.00	1,500,000.00	Rehabilitation
Togdub Primary School	Renovation of 2 classrooms (repairs of cracks, flooring , replacement of doors and windows pavements slabs and painting to completion	1,000,000.00	1,000,000.00	Rehabilitation
Hagarjarer Primary School	Renovation of 2 classrooms ; repairs of cracks, flooring , replacement of doors & windows pavements slabs and painting to completion	1,000,000.00	1,000,000.00	Rehabilitation
Madina Primary School	Construction of 2 roomed staff houses to completion	1,800,000.00	1,800,000.00	New
Labile Primary School	Construction of 2 classrooms to completion	2,000,000.00	2,000,000.00	New
Kawanja Primary School	Construction of 2 classrooms to completion	2,000,000.00	2,000,000.00	New
Dalahele Primary School	Construction of 2 roomed staff houses to completions	2,000,000.00	2,000,000.00	New
Lafageri Primary School	Construction of 2. classrooms to completion	2,000,000.00	2,000,000.00	New
Rigdam Primary School	Construction of 4 doors pit latrines (one to cater for people leaving with disability) to completion	600,000.00	600,000.00	New
Ilanle Primary School	Construction of 4 doors put latrines (one to cater for people leaving with disability) to completion	600,000.00	600,000.00	New
Baraki Primary School	Construction of 4 doors pit latrines (one to cater for people leaving with disability) to completion	600,000.00	600,000.00	New
Gurufa Primary School	Construction of 4 doors it latrines (one to cater for people leaving with disability) to completion	600,000.00	600,000.00	New
TOTAL		42,300,000.00	42,300,000.00	
EDUCATION				
TERTIARY				
Lagdera sub-	Construction of sub-	4,000,000.00	4,000,000.00	New




county Education Office	county education offices(SDEQASO, PEO, secretary and boardroom to completion			
TOTAL		4,000,000.00	4,000,000.00	
OTHERS PROJECTS				
NG-CDF OFFICE	Purchase and supplies of office furniture's(4 Executive chairs and tables(Ksh 200,000) Executive Board Table and 15 Chairs(Ksh 200,000)20 office chairs, 2 Workstation (Ksh 275,119)4 metallic Carbinet(200,000)and equipment's(3laptops Lenovo- 640ci716gbram512gb ssd win 10 pro.) and 3 desktop computers-Ksh 650,000) 2 printing machine with photocopier and scanner(Ksh 400,000)and 7 Seater waiting sofa sets(Ksh 150,000)	2,075,119.82	2,075,119.83	New
TOTAL		2,075,119.82	2,075,119.83	
MONITORING AND EVALUATION				
Capacity building of NG-CDF/staff and PMCs	Undertake training of PMCs , NG-CDFS, on NG-CDF related issues	1,200,000.00	1,200,000.00	New
Committee expense	Payments of committee sitting allowances , transports and conferences	2,432,666.00	2,432,666.00	New
Goods and services	Travels and subsistence	480,000.00	480,000.00	New
TOTAL		4,112,666.00	4,112,666.00	
ADMINISTRATION AND RECURRENTS				
Committee expense	Payments of committee sitting allowances , transports conferences	2,967,269.76	2,967,269.74	Ongoing
Employee salaries	Payments of staff salaries for 11 staffs.	2,483,640.00	2,483,640.00	Ongoing
Goods and services	Purchase of fuel repairs and maintenance , printing ,stationaries, telephone, travel and subsistence tea	2,444,143.00	2,444,143.00	Ongoing



Surles

3.. Min 3/9/2021: Approval of ng-Cdfc allowances


The fund account manager asked the committee to approved budget for committee allowances for ward report assessment and proposal preparation .After deliberation committee approved five days allowances and facilitation.

4.. Min 4/9/2021: A.O.B

There being no other business the meeting was closed with word of prayer from Omar Abdi yarrow at 5:00pm

COMPILED:

Name- SONDUS ALI SARMOW

Signature- 

CONFIRMED:

Name- ADAN W. MOHAMMED AHMED

Signature- 

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

LAGDERA CONSTITUENCY

P.O BOX 659-70100

GARISSA

WARD ASSESSMENT REPORT .

ASSESSMENT TEAM

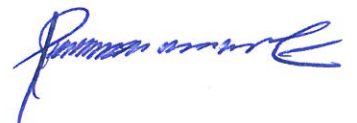
- NGCDFC MEMBERS

Lagdera national government constituency development fund discussed preparation and submission of project proposals for the 2021/2022 financial year. However the committee agreed to make open public meetings in every ward in the constituency to deliberate on matters of development in the ward and constituency. Chairman invited all stakeholders and agreed with the committee through consensus on how the exercise will be conducted. The committee was in agreement and the following were the modalities to be used of conducting the meeting in all wards

METHODS USED TO UNDERTAKE THE EXERCISE

- Convene public meeting in all wards in the constituency.
- Hearing from the public on priority projects and the committee to confirm the realities on the ground by going through all priority projects.
- Invite all stakeholders including local leaders (members of county assemblies in all wards).
- Invite security team in the constituency

Having agreed on the modalities, the committee agreed to publish the date and the venues of the meetings in all wards. The committee organized a team of five members including the chairman to make awareness campaign on the exercise through local radio stations and all public notice boards.



GOREALE WARD

The exercise begun as planned on 30th AUGUST 2021 and ended on 4rd September 2021 At 10:30 am all community members and other stakeholders converged in shanta abaq secondary school dining hall to deliberate on development matters for the entire Goreale ward and there after they move round all schools and security institution to confirm the status of facilities required. Chairman thanked community elders for organizing such gathering and asked them to present their needs for consideration. The following is the summary of prioritized projects;

Institution name	Proposed priority projects
Goreale primary school	<ul style="list-style-type: none">• Renovation of 3 no. classrooms• Construction of four doors pit latrines• Construction of administration block• Additional 80 bed capacity dormitory• Supply of revision books
Shantaabaq sub-county Dcc office	<ul style="list-style-type: none">• Purchase and supplies of furniture's• Construction of water tank installation• Construction of chain link fence• Installation of solar system
Critical infrastructure police units	<ul style="list-style-type: none">• Renovation of staff house• Construction of four doors pit latrines• Installation of solar system• Construction of ACC'S office
Ahmed Tukale Primary school	<ul style="list-style-type: none">• Renovation of four classrooms• Construction of four doors pit latrines• Installation of solar sy

BARAKI WARD

On 31th AUGUST 2021 the meeting took place at Baraki primary school at 10.30 am. The meeting started with the introduction from the chairman on the programme of the day. Mr Omar Abdi Yarow asked the gathering to give their needs in all locations in the ward so that it can be captured. Mr Aden Hassan Dool stood and welcomed the committee to Baraki Ward but told there were severe drought and that is why the gathering was not as expected. He further asked three different elders from different locations to make their views on needs of their locations. The following is the summary list proposed projects in Baraki Ward.



Institution name	Proposed priority projects
Afweine Primary school	<ul style="list-style-type: none"> • Renovation of five classrooms • Construction of six doors pit latrine • Construction of two rooms staff house • Construction of storage water tank • Repair of fence • Supply of beds and mattresses • Construction of two classrooms • Construction of library
Tog dub Primary school	<ul style="list-style-type: none"> • Renovation of four classrooms • Construction of four doors pit latrines • Construction of storage water tank • Construction of administration block • Construction of two classrooms • Construction of kitchen and store • Purchase of desks • Purchase of revision books
Baraki Primary school	<ul style="list-style-type: none"> • Renovation of staff house • Renovation of two classrooms • Construction of staff house • Construction of four doors pit latrines • Construction of library • Fiping of water from the main borehole to the school compound • Construction of water tank • Purchase desks
Aqal aar Primary school	<ul style="list-style-type: none"> • Renovation of four classrooms • Construction of four doors pit latrines • Construction of two classrooms • Construction of storage water tank
Darasalam Primary school	<ul style="list-style-type: none"> • Construction of dispensary • construction of two rooms staff house • Purchase of desk • Construction of underground water tank
Afweine chief's office	<ul style="list-style-type: none"> • Construction of four doors pit latrines • Construction of social hall • Purchase of office furniture's





SABENA WARD

On 1ST SEPT 2021 the meeting started as planned at 10:30 in Gurufa primary school Dining hall. The community thanked those who had arranged for the meeting and encouraged the continuation of the same. After discussing the community presented their priority projects to the committee.

Institution name	Proposed priority projects
Gurufa Primary school	<ul style="list-style-type: none">• Construction of Four doors pit latrines• Construction of water tank• Renovation of dormitory• Installation of solar system• Purchase of desks• Purchase of revision books

MAALIMIN WARD

On 2RD September 2021 the exercise began at Elan primary school at 10:30 am. All stakeholders were present as expected. Fatuma Mohamed osman shared the objective of the meeting and asked the community to contribute to their developments plans for the next two years as this will guide the committee in the preparations of project proposals. Having agreed on the modalities of the participation the community managed to forward the following as the priority projects in all locations in maalimin ward.

Institution name	Proposed priority projects
Maalimin Primary school	<ul style="list-style-type: none">• Renovation of two classrooms• Construction of administration block• Construction of six doors pit latrines• Construction of water tank• Supply of desks and chairs• Construction of dining hall kitchen• Purchase of desks
Dihle Nur Primary school	<ul style="list-style-type: none">• Renovations of four no. classrooms• Construction of water tank• Construction of administration block• Construction of two classrooms• Supply of desks• Construction of dining hall and kitchen
Elan Primary school	<ul style="list-style-type: none">• Construction of two rooms staff house• Renovation of three classrooms



	<ul style="list-style-type: none"> • Construction of water tank • Construction of four doors pit latrines • Construction of dining and kitchen • Supply of desks and chairs
Skanska Primary school	<ul style="list-style-type: none"> • Renovation of three no classrooms • Construction of administration block • Construction of six doors pit latrines • Construction of water tank • Supply of desks and chairs • Construction of kitchen • Purchase of desks
Dalachele Primary school	<ul style="list-style-type: none"> • Renovation of four classrooms • Construction of four doors pit latrines • Construction of two rooms staff house • Purchase of desks
Wayama jibril Primary school	<ul style="list-style-type: none"> • Renovation of four classrooms • Construction of four doors pit latrines • Construction of chief's office • Construction of water tank • Purchase of desks
Gosmo Primary school	<ul style="list-style-type: none"> • Renovation of four classrooms • Construction of staff house • Construction of four doors pit latrines • Construction of administration block • Purchase of desks
Rig Dam Primary school	<ul style="list-style-type: none"> • Construction of storage water tank • Construction of two no. staff house • Construction of four doors pit latrines • Supply of desks • Renovation of three classrooms • Sport tournaments
Sheikh Hajir primary school	<ul style="list-style-type: none"> • Construction of two no. classrooms • Construction of four doors pit latrines • Construction of staff house • Supply of desks
Kawaja primary school	<ul style="list-style-type: none"> • Construction of of two no. classrooms • Construction of four doors [pit latrines • Construction of two no staff house





MODOGASHE WARD

On 3rd September 2021 the exercise managed to take place in modogashe secondary school Dining hall at 10:30am. In this ward the attendance was impressing as all stakeholders managed to come and take part in the development agendas. In the meeting concerns have been raised on several projects initiated by the county government but not yet completed and falls under national government functions. It was also raised that such projects will not be completed until the court decides on its status as the case is before the court. After all discussions the community agreed to wait the court verdict and there after inform ngcdf office on what is the way forward. After deliberations the community agreed on the following priority projects.

Institution name	Proposed priority projects
Modogashe Secondary school	<ul style="list-style-type: none">• Completion of school fence• Construction of administration block• Renovation of four classrooms• Construction of six doors pit latrines• Supply of laboratory equipments• Construction 80 bed capacity dormitory• Supply of lockers and chairs• Supply of beds and mattresses• Supply of office furniture's• Supply of revision books•
Modogashe girls Secondary school	<ul style="list-style-type: none">• Renovation of admistration block• Construction of two classrooms• Construction of six doors pit latrines• Supply of laboratory equipments• Supply of revision books• Construction storage water tank• Construction of matrons house
Modogashe Police station	<ul style="list-style-type: none">• Renovation of admistration block• Construction of 20,000 underground water tank• Construction of seven rooms staff house• Construction of 10,000 elevated plastic water tank• Installation of solar system

Janju Primary school	<ul style="list-style-type: none"> • Construction of two classrooms • Construction of six doors pit latrines • Construction of administration block • Supply of desks • Construction of dining hall kitchen
Madina Primary school	<ul style="list-style-type: none"> • Construction of administration block • Construction of six doors pit latrines • Renovation three classrooms • Supply of beds and mattresses • Supply of desks • Construction of two rooms staff house
Sarta Primary school	<ul style="list-style-type: none"> • Construction of two rooms staff house • Construction of four doors of latrines • Construction of two classrooms • Supply of desks
Barkuke Primary school	<ul style="list-style-type: none"> • Renovation of three classrooms • Construction of six doors pit latrines • Construction of water tank • Renovations of dining hall and kitchen • Installation of solar system
Jilango Primary school	<ul style="list-style-type: none"> • Construction of school fence • Construction of four doors pit latrines • Supply of beds and mattresses • Supply of Desks • Renovation of four classrooms • Construction of water tank
Barfin Primary school	<ul style="list-style-type: none"> • Construction of staff house • Construction of water tank • Construction of two pit latrines • Renovation of two no classrooms • Construction of two classrooms • Construction of administration block
Geylab Primary school	<ul style="list-style-type: none"> • Construction of dispensary in the school • Construction of six doors pit latrines • Renovation of four classrooms • Construction of two rooms staff house • Construction of storage water tank
Shabel Dula Primary school	<ul style="list-style-type: none"> • Renovation of four classrooms • Construction of four doors pit latrines • Construction of administration block • Installation of solar system

Illanle Primary school	<ul style="list-style-type: none"> • Construction four doors pit latrines • Construction of two classrooms • Supply of desks • Construction staff house • Installation of solar system
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BENANE WARD

The meeting took place at Benane secondary school dining hall on 4th September 2021 at 10:25 am. members welcomed the committee and asked for their support to improve standards of institutions. After discussion with the community members the following were the deliberation of the meeting.

Institution name	Proposed priority projects
Bullo Primary school	<ul style="list-style-type: none"> • Renovation of four classrooms • Construction of six doors pit latrines • Construction of administration block • Supply of desks • Installation of solar system • Construction of dormitory
Tokojo Primary school	<ul style="list-style-type: none"> • Construction of two classrooms • Construction of administration block • Construction of four doors pit latrines • Supply of desks • Installation of solar system • Construction of dining hall and kitchen • Construction of dormitory
Hadun Primary school	<ul style="list-style-type: none"> • Construction four doors pit latrines • Construction of staff house • Construction of administration block
Benane Secondary school	<ul style="list-style-type: none"> • Construction of storage water tank • Completion of school fence • Construction of modern laboratory • Supply of lockers and chairs • Construction of staff house • Construction of four doors pit latrines • Renovation of dormitory • Supply of beds and mattresses
Benane Primary school	<ul style="list-style-type: none"> • Construction of administration block • Renovation of dining hall and kitchen • Construction of school fence • Construction of four doors pit latrines • Supply of beds and mattresses

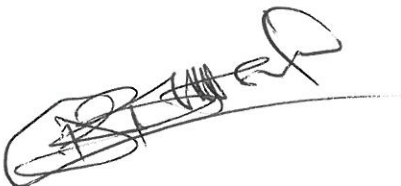




Benane Police station	<ul style="list-style-type: none"> • Renovation of administration block • Fencing of the police post • Construction of century box • Construction of four doors pit latrines
Benane critical infrastructure police unit	<ul style="list-style-type: none"> • Construction of four doors pit latrines • Construction of fence • Construction of three rooms staff house • Construction of water tank
Hagar jareer Primary school	<ul style="list-style-type: none"> • Renovation of four classrooms • Construction of four doors pit latrines • Construction of water tank • Construction of two classrooms • Construction of administration block • Supply of desks
Kambi samaki primary school	<ul style="list-style-type: none"> • Construction of water tank • Construction of two classrooms • Construction of administration block • Supply of desks
Lafageri primary school	<ul style="list-style-type: none"> • Renovation of four classrooms • Construction of six doors pit latrines • Construction of administration block • Supply of desks • Installation of solar system

CHALLENGES DURING THE PROCESS

- Poor road network –most of the roads in the constituency are not tarmac thus reduced accessibility in some of the areas.
- Poor participants due to drought which affected most of the areas in the constituency
- Insecurity-conflicts in the border towns between Lagdera and Isiolo south affected the movement between those towns thus affecting the assessment.
- Lack of mobile networks- the information did not reach some villages due to lack of networks.





RECOMMENDATIONS OF THE COMMITTEE

- The committees agreed to go through the report and prepare proposals according to priorities needs, strategic plan and considering geographical areas.
- Allocation of adequate funds to projects to avoid shoddy works by the contractors.
- The committee also recommends the board to consider road maintenance to ease the monitoring of projects.

