



NG-CDF BOARD

National Government Constituencies Development Fund Board  
Lagdera Constituency  
Sir diff building off Kismayu road  
Opposite Kora View Hotel  
P.O Box 659-70100  
Nairobi, Kenya  
Tel: 0723504365

Email: [cdflagdera@ngcdf.go.ke](mailto:cdflagdera@ngcdf.go.ke) | Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

---

OUR REF: NGCDF/Lagdera/Vol. II (0105)

07<sup>th</sup> March, 2024

The Chief Executive Officer  
National Government Constituencies Development Fund Board  
P.O. Box 46682-00100  
NAIROBI

Dear Sir,

**RE: SUBMISSION OF PROJECTS PROPOSALS FOR THE FINANCIAL YEAR  
2023/2024**

Lagdera NG-CDFC discussed its proposals for the Financial Year 2023/2024 and approved the following projects under minute No. MIN 5/NG-CDFC/01/2024 for consideration.

I therefore forward the attached schedules and minutes.

FUND ACCOUNT MANAGER  
LAGDERA CONSTITUENCY  
P.O. BOX 659-70100 GARISS.

Yussuf Kilas Aden  
Fund Account Manager  
LAGDERA CONSTITUENCY

MINUTES OF LAGDERA NG-CDFC MEETING HELD ON 8<sup>TH</sup> JANUARY, 2024 AT THE NG-CDF OFFICE BOARDROOM AT 9.00AM

MEMBERS PRESENT

1. Dagane Abdullahi Daib .....Chairman
2. Hassan Adan Muhumed.....Secretary
3. Yussuf Kilas Aden.....FAM – Ex-officio Member
4. Sondus Ali Samow.....Member
5. Sadia Bile Hussein.....Member
6. Daib Mohamed Sahal.....Member
7. Ismail Adow Warsame.....Member
8. Ayan Shukri Ali Sagar.....Member
9. Hassan Mohamed Gabey.....Member
10. Tom Kose Ndalo.....DCC

AGENDA

1. Preliminaries
  - a. Prayers
  - b. Welcoming remarks from the Chairs
2. Reading and confirmation of previous minutes
3. Matters arising
4. Ongoing projects
5. Projects proposal financial year 2023/2024
  - a. Statutory ceilings
  - b. Climate Mitigation/Environmental Projects
  - c. Infrastructure development for junior secondary schools
  - d. Bursary Allocation
  - e. Review of prioritization of projects under normal allocation for 2023/2024 financial year
6. Adjournment

MIN 1/NG-CDFC/01/2024: PRELIMINARIES AND PRAYERS

Chairman called the meeting to order at 10.00am and requested Mr. Daib Mohamed Sahal to offer a word of prayer. The Chairman welcomed all members and thanked them for being punctual and giving their valuable time to serve their community. He requested all members to contribute to this important meeting.

Name: Dagane Abdullahi Daib  
**Chairman**  
Name: Hassan Adan Muhumed  
**Secretary**

Signature..........Date 8<sup>th</sup> January 2024

Signature..........Date 8th January 2024



**MIN 2/NG-CDFC/01/2024: READING AND CONFIRMATION OF PREVIOUS MINUTES**

The Secretary took the members through the Minutes of the previous meeting which were confirmed to be the true copy of the deliberations by Ayan Shukri Ali and seconded by Hassn Mohamed Gabey.

**MIN 3/NG-CDFC/01/2024: MATTERS ARISING**

There were no matters arising from the previous Minutes.

**MIN 4/NG-CDFC/01/2024: ONGOING PROJECTS**

The Fund manager explained to members the provisions of the Act on ongoing projects that must be given first priority when consideration projects to be funded. He further informed members that there is one ongoing project at Afweine Secondary school which requires additional funds for completion as it's at roofing stage. After discussion members resolved to allocated the remaining Kshs. 500,000 for the completion of the project.

**MIN 5/NG-CDFC/01/2024: PROJECTS PROPOSAL FINANCIAL YEAR 2023/2024**

The fund account manager informed the committee members that they are required to submit project proposals for the Financial Year 2023/2024 before the deadline for the submission which is 30<sup>th</sup> November 2023. He also shared with the members the Constituency allocation of Kshs. 184,129,901 that is to be prioritized on the priority needs of the constituency.

Members were briefed on the guidelines for project proposal presentation as documented in the Circular sent by the NG-CDF Board. Below are the key highlights of the deliberation on items presented to members.

**a. Statutory ceilings**

The manager informed members of the various statutory ceilings as provided for in the Act and as guided by the Board. The manager highlighted the following to members as conditions given by the Board;

- Committee to provide a detailed budget with clear breakdown on each component to justify allocation for the administration and recurrent expenditure, Monitoring and Evaluation/Capacity building
- The committee to factor in the Housing Levy as guided
- The committee to factor in the new rates of NSSF as guided

The said budgets were tabled by the manager and upon deliberations having considered the constituency allocation and the needs of the community, the committee members approved them as given below:

**Budget on administration and recurrent expenditure**

Item	Description	Scale	Number	Rate (kshs. )	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
Payment of staff Salaries	Assistant Accountant	CSG 11	1	30,170	30,170	362,040

Name: Dagane Abdullahi Daib  
**Chairman**

Signature..........Date 8<sup>th</sup> January 2024

Name: Hassan Adan Muhumed  
**Secretary**

Signature..........Date 8<sup>th</sup> January 2024

	Clerk of Works/ Works Assistant	CSG 13	1	21,500	21,500	258,000
	Projects Clerk	CSG 14	1	16,890	16,890	202,680
	Information communication Technology Assistant	CSG 11	1	30,170	30,170	362,040
	Records Management Assistant	CSG 14	2	16,890	16,890	405,360
	Administrative Assistant	CSG 14	2	16,890	16,890	405,360
	Front office/ Receptionist	CSG 14	2	16,890	16,890	405,360
	Office Assistant	CSG 14	2	16,890	16,890	405,360
	Security Officers	CSG 14	2	16,890	16,890	405,360
	<b>Sub Total</b>		<b>14</b>	<b>183,180</b>	<b>183,180</b>	<b>3,211,560</b>
Item	Description	Scale	Number	Rate (kshs. )	Total Amount FM (Kshs.)	Total Amount PA (Kshs.)
Other Allowances (House Allowance)	Assistant Accountant	CSG 11	1	5,000	5,000	60,000
	Clerk of Works/ Works Assistant	CSG 13	1	5,000	5,000	60,000
	Projects Clerk	CSG 14	1	3,000	3,000	36,000
	Information Communication Technology	CSG 11	1	5,000	5,000	60,000
	Records Management Assistant	CSG 14	2	3,000	6,000	144,000
	Administrative Assistant	CSG 14	2	3,000	6,000	144,000
	Front office/ Receptionist	CSG 14	2	3,000	6,000	144,000
	Office Assistant	CSG 14	2	3,000	6,000	144,000
	Security Officers	CSG 14	2	3,000	6,000	144,000
	<b>Sub Total</b>		<b>14</b>	<b>33,000</b>	<b>48,000</b>	<b>936,000</b>
Payment of staff gratuity (31% of basic salary)	Assistant Accountant	CSG 11	1	9,352	9,352	112,224

Name: Dagane Abdullahi Daib  
**Chairman**

Signature..........Date 8<sup>th</sup> January 2024

Name: Hassan Adan Muhumed  
**Secretary**

Signature..........Date 8<sup>th</sup> January 2024



	Clerk of Works/Works Assistant	CSG 13	1	6,665	6,665	79,980
	Projects Clerk	CSG 14	1	5,236	5,236	62,832
	Information communication Technology Assistant	CSG 11	1	9,352	9,352	112,224
	Records Management Assistant	CSG 14	2	5,236	10,472	251,328
	Administrative Assistant	CSG 14	2	5,236	10,472	251,328
	Front office/Receptionist	CSG 14	2	5,236	10,472	251,328
	Office Assistant	CSG 14	2	5,236	10,472	251,328
	Security Officers	CSG 14	2	5,236	10,472	251,328
	<b>Sub Total</b>		<b>14</b>	<b>56,784</b>	<b>82,965</b>	<b>1,623,900</b>
						-
Housing levy	Assistant Accountant	CSG 11	1	527	527	6,324
	Clerk of Works/Works Assistant	CSG 13	1	397	397	4,764
	Projects Clerk	CSG 14	1	289	289	3,468
	Information communication Technology Assistant	CSG 11	1	527	527	6,324
	Records Management Assistant	CSG 14	2	289	578	6,936
	Administrative Assistant	CSG 14	2	289	578	6,936
	Front office/Receptionist	CSG 14	2	289	578	6,936
	Office Assistant	CSG 14	2	289	578	6,936
	Security Officers	CSG 14	2	331	662	7,944
	<b>Sub Total</b>		<b>14</b>			<b>56,568</b>
<b>Item</b>	<b>Description</b>	<b>Number</b>	<b>Rate (Kshs.)</b>	<b>Total Amount PM (Kshs.)</b>	<b>Total Amount PA (Kshs.)</b>	
NSSF	Employer Contribution to NSSF	14	1,080	15,120	181,440	

Name: Dagane Abdullahi Daib

**Chairman**

Name: Hassan Adan Muhumed

**Secretary**Signature..........Date 8<sup>th</sup> January 2024Signature..........Date 8<sup>th</sup> January 2024

Sub total					181,440	181,440
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
<b>Goods and services</b>						
Payment of Electricity charges	Payment of Electricity charges	12		4,000	48,000	
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	12	10,000	10,000	100,000	
Internet Connections	Payment of Internet Connections	12	10,000	10,000	100,000	
Courier and Postal Services	Payment of Courier and Postal Services	12			50,000	
Publishing and Printing Services	Payment of Publishing and Printing Services	12			300,000	
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	6			300,000	
Office rent	Payment office rent	12	50,000	50,000	600,000	
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks				300,000	
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers				150,000	
Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	12			72,000	
<b>Sub Total</b>					<b>2,020,000</b>	<b>2,020,000</b>

Name: Dagane Abdullahi Daib  
**Chairman**

Signature..........Date 8<sup>th</sup> January 2024

Name: Hassan Adan Muhumed  
**Secretary**

Signature..........Date 8<sup>th</sup> January 2024



Travelling and Accommodation Expenses						
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses				240,000	
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel				300,000	-
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance				300,000	-
Hire of Transport	Payment of Hire of Transport				100,000	
<b>Sub Total</b>					<b>940,000</b>	<b>940,000</b>
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
<b>Committee Expenses</b>						
Payment of NGCDFC Allowances	Members	8	5,000	5,000	960,000	
	Chair	1	14,000	14,000	168,000	
Other Committee Expenses	Payment of Other Committee Expenses				770,326	
<b>Sub Total</b>					<b>1,898,326</b>	<b>1,898,326</b>
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
<b>Other Expenses</b>						
General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)				60,000	

Name: Dagane Abdullahi Daib  
**Chairman**

Name: Hassan Adan Muhumed  
**Secretary**

Signature..........Date 8<sup>th</sup> January 2024


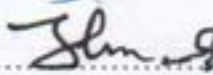
Signature..........Date 8<sup>th</sup> January 2024

Bank service commission and charges	Payment of Bank service commission and charges				120,000	
<b>Sub Total</b>					<b>180,000</b>	<b>180,000</b>
<b>Grand Total</b>						<b>11,047,794</b>

**BUDGET FOR MONITORING AND EVALUATION/CAPACITY BUILDING**

Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>					
<b>Goods and services</b>					
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks				400,000
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)				600,000
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (specify the type of training)				600,000
Hire of Transport	Payment of Hire of Transport				200,000
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (specify the type of training)				300,000
<b>Capacity building</b>					
Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (specify the type of training)				743,897

Name: Dagane Abdullahi Daib  
**Chairman**  
Name: Hassan Adan Muhumed  
**Secretary**

Signature.....  ..... Date 8<sup>th</sup> January 2024  
Signature.....  ..... Date 8<sup>th</sup> January 2024



Accommodation - Domestic Travel	Payment of accommodation on domestic travel				400,000
NGCDFC allowance	Payment of NGCDFC allowance				900,000
Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC (specify the type of training)				240,000
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses				240,000
Other committee expenses	Payment of Other committee expenses				900,000
<b>TOTAL</b>					<b>5,523,897</b>

**b. Climate change mitigation activities**

Despite the guidelines of the Board on climate change mitigation activities, especially on afforestation, reafforestations, grassroots sensitization and seedling production, the committee deliberated on this matter and due to lack of enough water in most areas, resolved to consider planting of trees in two schools with enough water in their compound but to factor in the construction of eco-friendly latrines and bathrooms with septic tank at Modogashe police station at a cost of Kshs.3,600,000.

**c. Infrastructure development for junior secondary schools**

The members deliberated on the decision made during the consultative meeting between the NG-CDF Committee and the Sub-county Director of Education on the issue of co-funding projects with the Ministry of Education. The committee members adopted the resolution of the consultative meeting that approved the below-tabled schools to be funded for the construction of one classrooms each at a cost of Kshs. 1,191,583 with the Ministry and equivalent Kshs. 1,191,583 by Lagdera NG-CDF Committee.

S/NO	Project name	Project activity	Cost
<b>NG-CDFC FUNDING</b>			
1.	Benane primary and junior secondary school	Construction to completion of one classroom	1,191,583
<b>MINISTRY FUNDING</b>			
2.	Benane primary and junior secondary school	Construction to completion of one classroom	1,191,583

Name: Dagane Abdullahi Daib  
**Chairman**

Signature..........Date 8<sup>th</sup> January 2024

Name: Hassan Adan Muhumed  
**Secretary**

Signature..........Date 8<sup>th</sup> January 2024

S/NO	Project name	Project activity	Cost
NG-CDFC FUNDING			
TOTAL			3,383,166

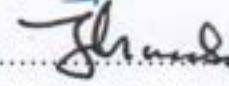
**d. Review of prioritization of projects under normal allocation for 2023/2024 financial year**

The chairman requested the fund account manager to brief members on the latest guidelines issued by the Board. Members were therefore informed that the Board issued a circular requiring NG-CDFC to review the earlier submitted proposal to include other viable projects replacing allocation for oversight committee and sports. Other areas were climate change and ICT hubs. The committee after long deliberations on the projects that including the statutory costs on administration, monitoring, sports, bursary, climate mitigation/environment, and in addition projects to be co-funded with the Ministry of Education approved the below listed projects for funding in the financial year 2023/2024.

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>						
1	Payment of Electricity charges	Payment of Payment of Electricity charges	48,000		48,000	New
2	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	100,000		100,000	New
3	Internet Connections	Payment of Internet Connections	100,000		100,000	New
4	Courier and Postal Services	Payment of Courier and Postal Services	50,000		50,000	New
5	Publishing and Printing Services	Payment of Publishing and Printing Services	300,000		300,000	New
6	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	300,000		300,000	New
7	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000		300,000	New
8	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	150,000		150,000	New
9	Office rent	Payment office rent	600,000		600,000	New
10	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	72,000		72,000	New

Name: Dagane Abdullahi Daib  
**Chairman**  
Name: Hassan Adan Muhumed  
**Secretary**

Signature..........Date 8<sup>th</sup> January 2024

Signature..........Date 8<sup>th</sup> January 2024



S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
11	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	240,000		240,000	New
12	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	300,000		300,000	New
13	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000		300,000	New
14	Hire of Transport	Payment of Hire of Transport	100,000		100,000	New
15	NGCDFC Allowances	Payment of NGCDFC Allowances	1,128,000		1,128,000	New
16	Other Committee Expenses	Payment of Other Committee Expenses	770,326		770,326	New
17	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	60,000		60,000	New
18	Bank service commission and charges	Payment of Bank service commission	120,000		120,000	New
19	Contractual employees	Payment of basic salaries for 14 NG-CDFC Staff	3,211,560		3,211,560	New
20	House allowance	Payment of house allowance to NG-CDFC staff	936,000		936,000	New
21	Gratuity-contractual employees	Payment of gratuity to 14 for 14 NG-CDFC Staff	1,623,900		1,623,900	New
22	NSSF	Employer contribution to NSSF for 14 NG-CDFC Staff	181,440		181,440	New
23	Housing levy	Employer contribution to Housing levy for 14 NG-CDFC Staff	56,568		56,568	New
	<b>Total</b>		<b>11,047,794</b>		<b>11,047,794</b>	
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>						
25	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC	743,897		743,897	New
26	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	400,000		400,000	New
27	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000		400,000	New

Name: Dagane Abdullahi Daib

**Chairman**

Name: Hassan Adan Muhumed

**Secretary**



Signature..........Date 8<sup>th</sup> January 2024

Signature..........Date 8<sup>th</sup> January 2024



S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
28	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	600,000		600,000	New
29	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (specify the type of training)	600,000		600,000	New
30	Hire of Transport	Payment of Hire of Transport	200,000		200,000	New
31	NGCDFC allowance	Payment of NGCDFC allowance	900,000		900,000	New
32	Other committee expenses	Payment of Other committee expenses	900,000		900,000	New
33	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (specify the type of training)	300,000		300,000	New
34	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC(specify the type of training)	240,000		240,000	New
35	Travel Costs (airlines, bus, railway, mileage allowances)	Payment of Transport Expenses	240,000		240,000	New
	<b>Total</b>		<b>5,523,897</b>		<b>5,523,897</b>	
<b>EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS</b>						
36	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	33,005,465		33,005,465	New
37	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	30,000,000		30,000,000	New
	<b>Total</b>		<b>63,005,465</b>		<b>63,005,465</b>	
<b>EMERGENCY RESERVE</b>						
38	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,691,047		9,691,047	New
<b>CLIMATE CHANGE MITIGATION ACTIVITIES</b>						
41	Modogashe Girls Secondary School	Planting of 120 indigenous trees	172,598		172,598	New
42	Shanta Abaq Secondary School	Planting of 100 indigenous trees.	150,000		150,000	Mew
	<b>Total</b>		<b>3,600,000</b>		<b>3,922,598</b>	
<b>PRIMARY SCHOOL PROJECTS</b>						

Name: Dagane Abdullahi Daib  
**Chairman**  
Name: Hassan Adan Muhumed  
**Secretary**

Signature..........Date 8<sup>th</sup> January 2024  
Signature..........Date 8th January 2024



S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
43	Afweine primary school	Purchase of office furniture's (2 executive tables@ 80,000=160,000, 2 executive chairs@35,000=70,000,6 staff room tables@45,000=270,000, 25 arm chairs @5,500=137,500, 4 Drawer steel cabinets @90,625=362,500.	1,000,000		1,000,000	New
44	Garafura primary school	Construction to completion of two classrooms	2,000,000		2,000,000	New
45	Malimin primary school	Construction to completion of 4*2.5*2M 20,000 liter's underground water tank.	2,000,000		2,000,000	New
46	Bulla hidig primary school	Construction of twin pit latrines Kshs 400,000 (one chamber to cater for persons with disability) and purchase and installation of 10,000ltrs plastic water tank in a concrete base @ Kshs 100,000 and installation of gutters ksh@100,000 to the classrooms.	600,000		600,000	New
47	Tinas primary school	Construction to completion of two classrooms	2,000,000		2,000,000	New
48	Lolol primary school	Construction to completion of two classrooms	2,000,000		2,000,000	New
49	Ahmed Tukale primary school	Renovation of four classrooms (re-plastering, replacing windows and doors, re-flooring and re-painting)	1,000,000		1,000,000	New
50	Skanksa primary school	Renovation of four classrooms (re-plastering, replacing windows and doors, re-flooring and re-painting)	1,000,000		1,000,000	New
51	Elan primary school	Renovation of four classrooms (re-plastering, replacing windows and doors, re-flooring and re-painting)	1,000,000		1,000,000	New
52	Kambi samaki primary school	Renovation of five classrooms (re-plastering, replacing windows and doors, re-flooring and re-painting)	1,500,000		1,500,000	New
53	Geylab primary school	Construction to completion of two roomed staff house with verandah	2,000,000		2,000,000	New

Name: Dagane Abdullahi Daib  
Chairman

Name: Hassan Adan Muhumed  
Secretary

Signature..........Date 8<sup>th</sup> January 2024

Signature..........Date 8<sup>th</sup> January 2024

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
54	Hagare primary school	Construction of twin pit latrines Kshs 400,000 (one chamber to cater for persons with disability) and purchase and installation of 10,000ltrs plastic water tank in a concrete base @ Kshs 100,000 and installation of gutters ksh@100,000 to the classrooms.	600,000		600,000	New
55	Kiwanja primary school	Construction of twin pit latrines Kshs 400,000 (one chamber to cater for persons with disability) and purchase and installation of 10,000ltrs plastic water tank in a concrete base @ Kshs 100,000 and installation of gutters ksh@100,000 to the classrooms.	600,000		600,000	New
56	Gutale primary school	Construction to completion of two classrooms	2,000,000		2,000,000	New
57	Lehely primary school	Construction to completion of two classrooms	2,000,000		2,000,000	New
58	Mowlid primary school	Construction to completion of two classrooms	2,000,000		2,000,000	New
59	Labile primary school	Construction of twin pit latrines Kshs 400,000 (one chamber to cater for persons with disability) and purchase and installation of 10,000ltrs plastic water tank in a concrete base @ Kshs 100,000 and installation of gutters ksh@100,000 to the classrooms.	600,000		600,000	New
60	Maalimin primary school	Construction of 1,000 meters school fence with concrete poles and chain link	4,000,000		4,000,000	New
61	Lafagari primary school	Construction of twin pit latrines Kshs 400,000 (with one chamber to cater for persons with disability) and purchase and installation of 10,000ltrs plastic water tank in a concrete base Kshs. 100,000 and installation of gutters Kshs 100,000. Purchase and supply of 67 three seater wooden ksh.400,000	1,000,000		1,000,000	New
62	Daarisalam primary school	Construction to completion of two classrooms.	2,000,000		2,000,000	New

Name: Dagane Abdullahi Daib  
**Chairman**

Name: Hassan Adan Muhumed  
**Secretary**

Signature..........Date 8<sup>th</sup> January 2024

Signature........Date 8th January 2024



S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
63	Jilango primary school	Construction to completion of two roomed staff house with veranda	2,000,000		2,000,000	New
64	Dalehe primary school	Construction of twin pit latrines Kshs 400,000 (one chamber to cater for persons with disability) and purchase and installation of 10,000ltrs plastic water tank in a concrete base @ Kshs 100,000 and installation of gutters ksh@100,000 to the classrooms.	600,000		600,000	new
65	Makkah primary school	Construction to completion of two classrooms.	2,000,000		2,000,000	New
66	Modogahe primary school	Purchase and supply of 280 three seater wooden desks	1,400,000		1,400,000	New
67	Tugere Primary school	Construction to completion of two classrooms.	2,000,000		2,000,000	New
	<b>Total</b>		<b>38,900,000</b>		<b>38,900,000</b>	
<b>JUNIOR SECONDARY SCHOOL (MATCHING OF FUNDING BY THE MOE)</b>						
68	Benane Primary school	Construction to completion of one classroom for Junior secondary school	1,191,583		1,191,583	New
	<b>Total</b>		<b>1,191,583</b>		<b>1,191,583</b>	
<b>SECONDARY SCHOOL PROJECTS</b>						
69	Modogashe girls secondary school	Construction to completion of three roomed staff house with veranda	3,000,000		3,000,000	New
70	Modogashe girls secondary school	Renovation of 120 bed capacity dormitory (re-plastering, replacing windows and doors, re-flooring and re-painting)	1,500,000		1,500,000	New
71	Modogashe secondary school	Construction to completion of modern school gate measuring 10m with vehicles access gate of 6m wide by 5.5 m high and 1.2m wide pedestrian access gate and guard room house	2,000,000		2,000,000	New
72	Benane secondary school	Construction to completion of school fence measuring 800 meters with concrete poles and chain link	4,000,000		4,000,000	New
73	Afweine secondary school	Construction to completion of two roomed staff house with veranda	2,000,000		2,000,000	New

Name: Dagane Abdullahi Daib  
Chairman

Signature..... Date 8<sup>th</sup> January 2024

Name: Hassan Adan Muhumed  
Secretary



Signature..... Date 8<sup>th</sup> January 2024

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
74	Afweine secondary school	Completion of administration block comprising of Head teachers office, Deputy head teachers office, secretary and pool office	3,500,000	3,000,000	500,000	Ongoing
75	Benane secondary school	Purchase and supply of 360 lockers@4500=1,620,000 and 360 chairs@1,500=540,00	2,160,000		2,160,000	New
76	Modogashe secondary school	Purchase and supply of 360 lockers@4,500=1,620,000 and 472chairs@1,498=707,517	2,327,517		2,327,517	New
77	Benane secondary school	Purchase and supply of 80 double decker beds15,000 and 160 3*6 vitafoam mattresses@3,000	1,680,000		1,680,000	New
78	Modogashe secondary school	Purchase and supply of 80 double decker beds15,000 and 160 3*6 vitafoam mattresses@3,000	1,680,000		1,680,000	New
	<b>Total</b>		<b>20,847,517</b>		<b>20,847,517</b>	

#### SECURITY PROJECTS

39	Modogashe police station	Construction to completion of eight pit latrines with two chambers to cater for persons with disability	2,400,000		2,400,000	New
40	Modogashe police station	Construction to completion of four bathrooms	1,200,000		1,200,000	New
79	Maalimin Assistant County Commissioner's residence	Construction to completion of self-contained two bedroom staff house	2,500,000		2,500,000	New
80	Shanta abaq Deputy County Commissioner's residence	Construction to completion of self-contained three-bedroom staff house Kshs.3,500,000 and security guard room Kshs1,500,000	5,000,000		5,000,000	New
81	Eldere Assistant County Commissioner's office	Construction to completion of proposed Assistant County Commissioner's office comprising of ACC office, secretary office, chiefs office, board room and waiting room.	3,500,000		3,500,000	New
82	Eldere Assistant County Commissioner's office	Construction to completion of self-contained two bedroom staff house.	2,500,000		2,500,000	New

Name: Dagane Abdullahi Daib  
**Chairman**  
Name: Hassan Adan Muhumed  
**Secretary**

Signature..........Date 8<sup>th</sup> January 2024  
Signature..........Date 8th January 2024



S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
83	Malimin Assistant County Commissioner's office	Purchase of office furniture comprising of one executive table@120,000, two executive chairs@35,000=70,000,4 board room tables@60,000=240,000,30 office chairs@5,500=165,000,4 Drawer steel cabinets@90,625=362,500,4 pcs waiting Bay 3 seater@35,000=105,000,3Pcs two doors steel cabinnets@145,833=437,500	1,500,000		1,500,000	New
84	Benanae Deputy County Commissioner's Office	Construction to completion of Deputy County Commissioner's office comprising of DCC office, secretary office, chiefs office, board room, clerk's office and waiting room	4,000,000		4,000,000	New
85	Benanae Deputy County Commissioner's residence	Construction to completion of self-contained three bedroom staff house	3,500,000		3,500,000	New
86	Malimin chiefs office	Renovation to completion of chiefs office comprising of chiefs office,secretary and board room(r-reroofing, plastering, repainting, re-flooring and replacement of doors and windows)	1,000,000		1,000,000	New
87	Deputy County Commissioner's residence	Purchase, supply Kshs.800,000 and installation (Kshs.200,000 )of 3KW solar system( 6 pcs 4756W monocrystalline solar modules, 200AH solar battery, Hybrid inverter, other electrical works/accessories)	1,000,000		1,000,000	New
	<b>Total</b>		<b>28,100,000</b>		<b>28,100,000</b>	
	<b>OTHER PROJECT</b>					
88	Lagdera Sub-county education office	Purchase of office furniture comprising of one executive table@120,000, two executive chairs@35,000=70,000,4 board room tables@60,000=240,000,30 office chairs@5,500=165,000,4 Drawer steel cabinets@90,625=362,500,4	2,000,000		2,000,000	New

Name: Dagane Abdullahi Daib

Signature..........Date 8<sup>th</sup> January 2024**Chairman**

Name: Hassan Adan Muhumed

Signature..........Date 8<sup>th</sup> January 2024**Secretary**

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		pcs waiting Bay 3 seater@35,000=105,000,3 Pcs two doors steel cabinnets@145,833=437,500,4 steel cabinet shelves@125,000=500,000				
89	Lagdera Khadis office	Purchase, supply Kshs.1,200,000 and installation (Kshs.300,000 )of 3KW solar system( 6 pcs 4756W monocrystalline solar modules, 200AH solar battery, Hybrid inverter, other electrical works/accessories)	1,500,000		1,500,000	New
90	NG-CDF office	NG-CDF office Kshs.2,000,000 Purchase, supply Kshs.1,700,000 and installation (Kshs.300,000) of 5KW solar system (8 pcs 4756W monocrystalline solar modules, 8 Pcs 200AH solar battery, Hybrid inverter, other electrical works/accessories)	2,000,000		2,000,000	New
	<b>Total</b>		<b>5,500,000</b>		<b>5,500,000</b>	
	<b>Grand Total</b>		<b>184,129,901</b>		<b>184,129,901</b>	
<b>JUNIOR SECONDARY SCHOOL (CONDITIONAL GRANT)</b>						
91	Benane Primary school	Construction to completion of one classroom for Junior secondary school (Conditional grant)	1,191,583		1,191,583	New
			<b>1,191,583</b>		<b>1,191,583</b>	
<b>GRAND ALLOCATION INCLUSIVE OF MATCH FUNDING</b>			<b>185,321,484</b>		<b>185,321,484</b>	

**MIN 6/NG-CDFC/01/2024: ADJOURNMENT**

There being no other business, the meeting adjourned at 4.00PM with a word of prayer by Mrs. Fatuma Adan and Confirmed as true proceedings of the meeting by:

Name: Dagane Abdullahi Daib  
**Chairman**  
Name: Hassan Adan Muhumed  
**Secretary**

Signature..........Date 8<sup>th</sup> January 2024

Signature..........Date 8<sup>th</sup> January 2024




**THIRD SCHEDULE (ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 029

CONSTITUENCY NAME: LAGDERA

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
029/AP1	Administration/Recurrent	11,047,794.00
029/AP2	Monitoring and evaluation/Capacity Building	5,523,897.00
029/2640100	Bursary/Mocks/Cats	63,005,465.00
029/2640204	Emergency Projects	9,691,047.00
029/2630204	Primary School Projects	41,283,166.00
029/2630205	Secondary School Projects	20,847,517.00
029/2630206	Tertiary Institution Projects	2,000,000.00
029/2640507	Security Projects	28,100,000.00
029/2640510	Environmental Projects	322,598.00
029/3110202	CDFC offices	2,000,000.00
029/2640512	Cultural Projects	1,500,000.00
<b>TOTAL</b>		<b>185,321,484.00</b>

DAGIMBE ABDULLAH OMBI 

Chairman

Signature

07/03/2024

Date

MUSSUF KILAS ADEI 

Fund Manager

Signature

07, 03, 2024

Date

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 029

Constituency Name LAGDERA County Garissa

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 11,047,794.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Payment of Electricity charges	4-0007-029-2210101-100-2023-2024-1	Payment of Payment of Electricity charges	New Project	48,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0007-029-2210201-100-2023-2024-2	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	New Project	100,000.00
Internet Connections	4-0007-029-2210202-100-2023-2024-3	Payment of Internet Connections	New Project	100,000.00
Courier and Postal Services	4-0007-029-2210203-100-2023-2024-4	Payment of Courier and Postal Services	New Project	50,000.00
Publishing and Printing Services	4-0007-029-2210502-100-2023-2024-5	Payment of Publishing and Printing Services	New Project	300,000.00
Advertising, Awareness and Publicity Campaigns	4-0007-029-2210504-100-2023-2024-6	Payment of Advertising, Awareness and Publicity Campaigns	New Project	300,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0007-029-2210801-100-2023-2024-7	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	300,000.00
Supplies and Accessories for Computers and Printers	4-0007-029-2211102-100-2023-2024-8	Payment of Supplies and Accessories for Computers and Printers	New Project	150,000.00



**National Government Constituencies Development Fund**  
Fourth Schedule Report

Office rent	4-0007-029-2210104-100-2023-2024-9	Payment office rent	New Project	600,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0007-029-2211103-100-2023-2024-10	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	72,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0007-029-2210301-100-2023-2024-11	Payment of Transport Expenses	New Project	240,000.00
Accommodation - Domestic Travel	4-0007-029-2210302-100-2023-2024-12	Payment of Accommodation - Domestic Travel	New Project	300,000.00
Daily Subsistence Allowance	4-0007-029-2210403-100-2023-2024-13	Payment of Daily Subsistence Allowance	New Project	300,000.00
Hire of Transport	4-0007-029-2210604-100-2023-2024-14	Payment of Hire of Transport	New Project	100,000.00
NGCDFC Allowances	4-0007-029-2210811-100-2023-2024-15	Payment of NGCDFC Allowances	New Project	1,128,000.00
Other Committee Expenses	4-0007-029-2210802-100-2023-2024-16	Payment of Other Committee Expenses	New Project	770,326.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0007-029-2211101-100-2023-2024-17	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	60,000.00
Bank service commission and charges	4-0007-029-2211301-100-2023-2024-18	Payment of Bank service commission	New Project	120,000.00
Contractual employees	4-0007-029-2110201-100-2023-2024-19	Payment of basic salaries for 14 NG-CDFC Staff	New Project	3,211,560.00
House allowance	4-0007-029-2110301-100-2023-2024-20	Payment of house allowance to NG-CDFC staff	New Project	936,000.00
	4-0007-029-2710102-100-2023-2024-21	Payment of gratuity to 14 for 14 NG-CDFC Staff	New Project	1,623,900.00
NSSF	4-0007-029-2120101-100-2023-2024-22	Employer contribution to NSSF	New Project	181,440.00
Housing levy	4-0007-029-2110301-100-2023-2024-23	Employer contribution to Housing levy for 14 NG-CDFC Staff	New Project	56,568.00
<b>TOTAL:</b>				<b>11,047,794.00</b>

Person completing form

SIGNATURE:



DATE:

07, 03, 2024

NAME:

YUSUF KILAS ADEN

POSITION:

FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 029

Constituency Name LAGDERA County Garissa

Project Number AP<sup>2</sup>

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,523,897.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0007-029-2210000-111-2023-2024-1	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	400,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0007-029-2210000-111-2023-2024-2	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	600,000.00
Hire of Training Facilities and Equipment	4-0007-029-2210000-111-2023-2024-3	Hire of Training Facilities and Equipment (specify the type of training)	New Project	600,000.00
Hire of Transport	4-0007-029-2210000-111-2023-2024-4	Payment of Hire of Transport	New Project	200,000.00
Production and Printing of Training Materials	4-0007-029-2210000-111-2023-2024-5	Payment of Production and Printing of Training Materials (specify the type of training)	New Project	300,000.00
Accommodation Allowance	4-0007-029-2210700-111-2023-2024-6	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(specify the type of training)	New Project	743,897.00
Accommodation - Domestic Travel	4-0007-029-2210700-111-2023-2024-7	Payment of accommodation on domestic travel	New Project	400,000.00
Other committee expenses	4-0007-029-2210700-111-2023-2024-8	Payment of Other committee expenses	New Project	900,000.00



National Government Constituencies Development Fund  
Fourth Schedule Report

NGCDFC allowance	4-0007-029-2210700-111-2023-2024-9	Payment of NGCDFC allowance	New Project	900,000.00
Travel Allowance on training	4-0007-029-2210700-111-2023-2024-10	Payment of Travel Allowance of NGCDFC, National Government officers and PMC(specify the type of training)	New Project	240,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0007-029-2210700-111-2023-2024-11	Payment of Transport Expenses	New Project	240,000.00
<b>TOTAL:</b>				<b>5,523,897.00</b>

Person completing form

SIGNATURE:



DATE:

07, 03, 2024

NAME:

YUSSUF KILAS ADEN

POSITION:

FAIM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 029  
Constituency Name LAGDERA County Garissa  
Project Number 2640101  
Project Title Bursary Secondary Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 33,005,465.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0007-029-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	33,005,465.00
<b>TOTAL:</b>				33,005,465.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 029  
Constituency Name LAGDERA County Garissa  
Project Number 2640102  
Project Title Bursary Tertiary Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 30,000,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary institutions	4-0007-029-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	30,000,000.00
			TOTAL:	30,000,000.00

Person completing form

SIGNATURE:



DATE:

07, 03, 2024

NAME:

YUSSUF KILAS ADEN

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 029  
Constituency Name LAGDERA County Garissa  
Project Number 2640204  
Project Title Emergency Projects  
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 9,691,047.00 dated

Estimates, in Ksh  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0007-029-2640204-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,691,047.00
TOTAL:				9,691,047.00

Person completing form

SIGNATURE:  DATE: 07, 03, 2024  
NAME: YUSSUF KILAS ADEW POSITION: F.A.M



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 029  
 Constituency Name LAGDERA County Garissa  
 Project Number 2630204  
 Project Title Primary School Projects  
 Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 41,283,166.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Afweine primary school	4-0007-029-2630204-104-2023-2024-1	Purchase of office furnitures (2 executive tables@ 80,000160,000, 2 executive chairs@35,00070,000,6 staff room tables@45,000270,000, 25 arm chairs @5,500137,500, 4 Drawer steel cabinets @90,625362,500.	New Project	1,000,000.00
Garafura primary school	4-0007-029-2630204-104-2023-2024-2	Construction to completion of two classrooms	New Project	2,000,000.00
Malimin primary school	4-0007-029-2630204-104-2023-2024-3	Construction to completion of 4*2.5*2M 20,000 liters underground water tank.	New Project	2,000,000.00
Bulla hidig primary school	4-0007-029-2630204-104-2023-2024-4	Construction of twin pit latrines Kshs 400,000 (one chamber to cater for persons with disability) and purchase and installation of 10,000ltrs plastic water tank in a concrete base @ Kshs 100,000 and installation of gutters ksh@100,000 to the classrooms.	New Project	600,000.00
Tinas primary school	4-0007-029-2630204-104-2023-2024-5	Construction to completion of two classrooms	New Project	2,000,000.00
Lolol primary school	4-0007-029-2630204-104-2023-2024-6	Construction to completion of two classrooms	New Project	2,000,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Ahmed Tukale primary school	4-0007-029-2630204-104-2023-2024-7	Renovation of four classrooms (re-plastering, replacing windows and doors, re-flooring and re-painting)	New Project	1,000,000.00
Skanksa primary school	4-0007-029-2630204-104-2023-2024-8	Renovation of four classrooms (re-plastering, replacing windows and doors, re-flooring and re-painting)	New Project	1,000,000.00
Elan primary school	4-0007-029-2630204-104-2023-2024-9	Renovation of four classrooms (re-plastering, replacing windows and doors, re-flooring and re-painting)	New Project	1,000,000.00
Kambi samaki primary school	4-0007-029-2630204-104-2023-2024-10	Renovation of five classrooms (re-plastering, replacing windows and doors, re-flooring and re-painting)	New Project	1,500,000.00
Geylab primary school	4-0007-029-2630204-104-2023-2024-11	Construction to completion of two roomed staff house with verandah	New Project	2,000,000.00
Hagare primary school	4-0007-029-2630204-104-2023-2024-12	Construction of twin pit latrines Kshs 400,000 (one chamber to cater for persons with disability) and purchase and installation of 10,000ltrs plastic water tank in a concrete base @ Kshs 100,000 and installation of gutters ksh@100,000 to the classrooms.	New Project	600,000.00
Kiwanja primary school	4-0007-029-2630204-104-2023-2024-13	Construction of twin pit latrines Kshs 400,000 (one chamber to cater for persons with disability) and purchase and installation of 10,000ltrs plastic water tank in a concrete base @ Kshs 100,000 and installation of gutters ksh@100,000 to the classrooms	New Project	600,000.00
Gutale primary school	4-0007-029-2630204-104-2023-2024-14	Construction to completion of two classrooms	New Project	2,000,000.00
Lehely primary school	4-0007-029-2630204-104-2023-2024-15	Construction to completion of two classrooms	New Project	2,000,000.00
Mowlid primary school	4-0007-029-2630204-104-2023-2024-16	Construction to completion of two classrooms	New Project	2,000,000.00
Labile primary school	4-0007-029-2630204-104-2023-2024-17	Construction of twin pit latrines Kshs 400,000 (one chamber to cater for persons with disability) and purchase and installation of 10,000ltrs plastic water tank in a concrete base @ Kshs 100,000 and installation of gutters ksh@100,000 to the classrooms	New Project	600,000.00
Maalimin primary school	4-0007-029-2630204-104-2023-2024-18	Construction of 1,000 meters school fence with concrete poles and chain link	New Project	4,000,000.00
Lafagari primary school	4-0007-029-2630204-104-2023-2024-19	Construction of twin pit latrines Kshs 400,000 (with one chamber to cater for persons with disability) and purchase and installation of 10,000ltrs plastic water tank in a concrete base	New Project	1,000,000.00



**National Government Constituencies Development Fund**  
Fourth Schedule Report

		Kshs. 100,000 and installation of gutters Kshs 100,000. Purchase and supply of 67 three seater wooden ksh.400,000		
Daarisalam primary school	4-0007-029-2630204-104-2023-2024-20	Construction to completion of two classrooms.	New Project	2,000,000.00
Jilango primary school	4-0007-029-2630204-104-2023-2024-21	Construction to completion of two roomed staff house with veranda	New Project	2,000,000.00
Dalehe primary school	4-0007-029-2630204-104-2023-2024-22	Construction of twin pit latrines Kshs 400,000 (one chamber to cater for persons with disability) and purchase and installation of 10,000ltrs plastic water tank in a concrete base @ Kshs 100,000 and installation of gutters ksh@100,000 to the classrooms.	New Project	600,000.00
Makkah primary school	4-0007-029-2630204-104-2023-2024-23	Construction to completion of two classrooms.	New Project	2,000,000.00
Modogahe primary school	4-0007-029-2630204-104-2023-2024-24	Purchase and supply of 280 three seater wooden desks	New Project	1,400,000.00
Tugere Primary school	4-0007-029-2630204-104-2023-2024-25	Construction to completion of two classrooms.	New Project	2,000,000.00
Benane Primary school	4-0007-029-2630204-104-2023-2024-26	Construction to completion of one classroom for Junior secondary school	New Project	1,191,583.00
Benane Primary school	4-0007-029-2630204-104-2023-2024-27	Construction to completion of one classroom for Junior secondary school	New Project	1,191,583.00
<b>TOTAL:</b>				<b>41,283,166.00</b>

Person completing form

SIGNATURE:



DATE:

07, 03, 2024

NAME:

MUSSUF KILAS ADEN

POSITION:

FAW

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 029  
Constituency Name LAGDERA County Garissa  
Project Number 2630205  
Project Title Secondary School Projects  
Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 20,847,517.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Modogashe girls secondary school	4-0007-029-2630205-104-2023-2024-1	Construction to completion of three roomed staff house with veranda	New Project	3,000,000.00
Modogashe girls secondary school	4-0007-029-2630205-104-2023-2024-2	Renovation of 120 bed capacity dormitory (re-plastering, replacing windows and doors, re-flooring and re-painting)	New Project	1,500,000.00
Modogashe secondary school	4-0007-029-2630205-104-2023-2024-3	Construction to completion of modern school gate measuring 10m with vehicles access gate of 6m wide by 5.5 m high and 1.2m wide pedestrian access gate and guard room house	New Project	2,000,000.00
Benane secondary school	4-0007-029-2630205-104-2023-2024-4	Construction to completion of school fence measuring 800 meters with concrete poles and chain link	New Project	4,000,000.00
Afweine secondary school	4-0007-029-2630205-104-2023-2024-5	Construction to completion of two roomed staff house with veranda	New Project	2,000,000.00
Afweine secondary school	4-0007-029-2630205-104-2023-2024-6	Completion of administration block comprising of Head teachers office, Deputy head teachers office, secretary and pool office	Ongoing Project	500,000.00
Benane	4-0007-029-2630205-104-2023-2024-7	Purchase and supply of 360	New Project	2,160,000.00



National Government Constituencies Development Fund  
Fourth Schedule Report

secondary school		lockers@45001,620,000 and 360 chairs@1,500540,00		
Modogashe secondary school	4-0007-029-2630205-104-2023-2024-8	Purchase and supply of 360 lockers@4,5001,620,000 and 472chairs@1,498707,517	New Project	2,327,517.00
Benane secondary school	4-0007-029-2630205-104-2023-2024-9	Purchase and supply of 80 double Decker beds15,000 and 160 3*6 vita foam mattresses@3,000	New Project	1,680,000.00
Modogashe secondary school	4-0007-029-2630205-104-2023-2024-10	Purchase and supply of 80 double Decker beds15,000 and 160 3*6 vita foam mattresses@3,000	New Project	1,680,000.00
<b>TOTAL:</b>				<b>20,847,517.00</b>

Person completing form

SIGNATURE:



DATE:

07, 03, 2024

NAME:

YOUSSEF KILAS ADEN

POSITION:

FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 029  
 Constituency Name LAGDERA County Garissa  
 Project Number 2630206  
 Project Title Tertiary Institution Projects  
 Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 2,000,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lagdera Sub-county education office	4-0007-029-2630206-104-2023-2024-1	Purchase of office furniture comprising of one executive table@120,000, two executive chairs@35,00070,000,4 board room tables@60,000240,000,30 office chairs@5,500165,000,4 Drawer steel cabinets@90,625362,500,4 pcs walling Bay 3 seater@35,000105,000,3 Pcs two doors steel cabinnets@145,833437,500,4 steel cabinet shelves@125,000500,000	New Project	2,000,000.00
			<b>TOTAL:</b>	2,000,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

*(Signature)*  
 07, 03, 2024  
 YUSUF KIHAS ADEN FAJAL



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 029

Constituency Name LAGDERA County Garissa

Project Number 2640507

Project Title Security Projects

Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 28,100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Modogashe police station	4-0007-029-2640507-113-2023-2024-1	Construction to completion of eight pit latrines with two chambers to cater for persons with disability	New Project	2,400,000.00
Modogashe police station	4-0007-029-2640507-113-2023-2024-2	Construction to completion of four bathrooms	New Project	1,200,000.00
Maalimin Assistant County Commissioners residence	4-0007-029-2640507-113-2023-2024-3	Construction to completion of self-contained two bedroom staff house	New Project	2,500,000.00
Shanta abaq Deputy County Commissioners residence	4-0007-029-2640507-113-2023-2024-4	Construction to completion of self-contained three bedroom staff house Kshs 3,500,000 and security guard room Kshs1,500,000	New Project	5,000,000.00
Eldere Assistant County Commissioners office	4-0007-029-2640507-113-2023-2024-5	Construction to completion of proposed Assistant County Commissioners office comprising of ACC office, secretary office, chiefs office, board room and waiting room.	New Project	3,500,000.00
Eldere Assistant County Commissioners residence	4-0007-029-2640507-113-2023-2024-6	Construction to completion of self-contained two bedroom staff house.	New Project	2,500,000.00
Malimin Assistant	4-0007-029-2640507-113-2023-2024-7	Purchase of office furniture	New Project	1,500,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

County Commissioners office		comprising of one executive table@120,000, two executive chairs@35,00070,000,4 board room tables@60,000240,000,30 office chairs@5,500165,000,4 Drawer steel cabinets@90,625362,500,4 pcs waiting Bay 3 seater@35,000105,000,3Pcs two doors steel cabinets@145,833437,500		
Benanae Deputy County Commissioners Office	4-0007-029-2640507-113-2023-2024-8	Construction to completion of Deputy County Commissioners office comprising of DCC office, secretary office, chiefs office, board room, clerks office and waiting room	New Project	4,000,000.00
Benanae Deputy County Commissioners residence	4-0007-029-2640507-113-2023-2024-9	Construction to completion of self-contained three bedroom staff house	New Project	3,500,000.00
Malimin chiefs office	4-0007-029-2640507-113-2023-2024-10	Renovation to completion of chiefs office comprising of chiefs office, secretary and board room(r-reroofing, plastering, repainting, re-flooring and replacement of doors and windows)	New Project	1,000,000.00
Lagdera Deputy County Commissioners residence	4-0007-029-2640507-113-2023-2024-11	Purchase, supply Kshs 800,000 and installation (Kshs 200,000 )of 3KW solar system( 6 pcs 4756W mono-crystalline solar modules, 200AH solar battery, Hybrid inverter, other electrical works/accessories)	New Project	1,000,000.00
<b>TOTAL:</b>				<b>28,100,000.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

  
 DATE: 07, 03, 2024  
 NAME: YUSSUF KILAS ADEN  
 POSITION: F.A.M



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM


Constituency No 029  
Constituency Name LAGDERA County Garissa  
Project Number 2640510  
Project Title Environmental Projects  
Sector Environment/Climate Change Mitigation activities  
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 322,598.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Modogashe Girls Secondary School	4-0007-029-2640510-110-2023-2024-1	Planting of 120 indigenous trees	New Project	172,598.00
Shanta Abaq Secondary School	4-0007-029-2640510-110-2023-2024-2	Planting of 100 indigenous trees.	New Project	150,000.00
TOTAL:				322,598.00

Person completing form

SIGNATURE:  DATE: 07, 03, 2024  
NAME: YUSSUF KIBAZ ADEW POSITION: FAW

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 029  
Constituency Name LAGDERA County Garissa  
Project Number 3110202  
Project Title CDFC offices  
Sector Others  
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 2,000,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF office	4-0007-029-3110202-108-2023-2024-1	NG-CDF office Kshs. 2,000,000 Purchase, supply Kshs.1,700,000 and installation (Kshs.300,000) of 5KW solar system (8 pcs 4756W mono-crystalline solar modules, 8 Pcs 200AH solar battery, Hybrid inverter, other electrical works/accessories)	New Project	2,000,000.00
<b>TOTAL:</b>				2,000,000.00

Person completing form

SIGNATURE:

DATE:

07, 03, 2024

NAME:

YUSSUF KELAS ADEN

POSITION:

FAM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 029  
Constituency Name LAGDERA County Garissa  
Project Number 2640512  
Project Title Cultural Projects  
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 1,500,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lagdera Khadis office	4-0007-029-2640512-108-2023-2024-1	Purchase, supply Kshs.1,200,000 and installation (Kshs.300,000) of 3KW solar system( 6 pcs 4756W mono-crystalline solar modules, 200AH solar battery, Hybrid inverter, other electrical works/accessories)	New Project	1,500,000.00
<b>TOTAL:</b>				1,500,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

  
YUSSUF KILAS ADEN  
07, 03, 2024  
F.A.H



**MINISTRY OF EDUCATION SCIENCE AND TECHNOLOGY**  
**STATE DEPARTMENT OF BASIC EDUCATION**

Telegrams: "EDUCATION" LAGDERA  
Telephone: 0723421993  
When replying please quote  
Ref. No: EDL/5/VOL1/(32)

Sub - County Education Office  
Lagdera  
P.O. Box 17  
Modogashe

06-09-2023

**THE CHAIRMAN,  
NG-CDF LAGDERA  
P O. BOX 659-70100  
GARISSA.**

**RE: REQUEST FOR PURCHASE AND SUPPLY OF OFFICE FURNITURE**

The above matter refers

We are grateful as a office that NGCDF Lagdera built for us a good administration block which is currently in use.

We however have challenges of office furniture and equipment's which we are requesting your office to assist with. These include executive chairs and tables, board rooms chairs and table, waiting bay chairs, secretary's desk, staffrooms chairs and working desk stations, steel cabinets ,office safe, office coffee tables and other equipment's for the office to be fully functional.

Looking forward to your favorable consideration.

Yours faithfully,

**COUNTY DIRECTOR  
EDUCATION-LAGDERA  
P O Box 17 70102  
MODOGASHI**

Abdisalan .M. Duale  
**Sub County Director of Education-Lagdera**



REPUBLIC OF KENYA



**MINISTRY OF TRANSPORT, INFRASTRUCTURE, HOUSING, PUBLIC  
WORKS AND URBAN DEVELOPMENT**

**(STATE DEPARTMENT OF PUBLIC WORKS)**

**BILL OF QUANTITIES**

**FOR**

**PROPOSED 5KVA SOLAR INSTALLATION TO COMPLETION**

**AT**

**LAGDERA NG-CDF OFFICE  
LAGDERA CONSTITUENCY**

COUNTY WORKS OFFICER  
WORKS DEPARTMENT  
P.O BOX 41 - 70100  
GARISSA

COUNTY ARCHITECT  
WORKS DEPARTMENT  
P.O BOX 41 - 70100  
GARISSA

COUNTY QUANTITY SURVEYOR  
WORKS DEPARTMENT  
P.O BOX 41 - 70100  
GARISSA



ITEM NO.	DESCRIPTION	UNIT	QTY	RATE (KSH)	TOTAL(KSH)
	Supply, deliver to site, Install, test and commission the following:				
A	Solar Panels Jinko 540W	NO	4	35,000	140000
B	200 AH Solar Batteries	NO	4	45,000	180000
C	5KW Inverter Mast	NO	1	150,000	150000
D	200W Solar Floodlights	NO	2	15,000	30000
E	PV Cable Red 6mmsq	LM	150	450	67500
F	PV Cable Black 6mmsq	LM	150	450	67500
G	Battery Leads Red 10mmsq	LM	100	750	75000
H	Battery Leads Black 10mmsq	LM	100	750	75000
I	Earth Cable	LM	30	350	10500
J	AC Cable 6mmsq 3/C Armoured copper	LM	50	2,000	100000
K	Cable ties 160mm	NO	4	350	1400
L	Associated Fittings	ITEM	1	30,000	30000
M	Earth Pit Chamber	NO	1	30,000	30000
N	Earthing System	NO	1	45,000	45000
O	Mounting Structure and associated accessories	ITEM	1	326,830	326830
P	Allow for installation of the Solar System by a qualified Solar PV Technician	ITEM	1	250,000	250000
Q	Allow for testing and commissioning the System	ITEM	1	100,000	100000

*[Handwritten Signature]*

COUNTY GOVERNMENT OF GARISSA  
 DEPARTMENT OF PUBLIC WORKS  
 P.O. Box 41 - 70100 GARISSA

*[Faint, illegible stamp or text at the bottom of the page]*



ITEM NO.	DESCRIPTION	UNIT	QTY	RATES(KSH)	TOTAL(KSH)
	<b>LIGHTING AND POWER</b> Supply, install and set to work the following:-				
A	Lighting points, wired using 3 x 1.5mm <sup>2</sup> single core PVC insulated Copper cables drawn in 20mm diameter heavy gauge conduit concealed in floor and roof space for one/two way switching but excluding the fittings and switches.	NO.	4	2,500.00	10,000.00
B	13Amps twin switched socket outlet point, wired using 3 x 2.5mm <sup>2</sup> single core PVC insulated copper cables drawn in 20mm diameter PVC heavy gauge conduits concealed in the floors and roof space but without the outlet plate.	NO	16	3,200.00	51,200.00
C	Ceiling fans, wired using 3 x 1.5mm <sup>2</sup> single core PVC insulated Copper cables drawn in 20mm diameter heavy gauge conduit concealed in floor and roof space for one/two way switching but excluding the fittings and switches.	NO.	4	2,500.00	10,000.00
D	10 Way SP&N Consumer Unit for flush mounting incorporating 100A DP integral isolator, lockable cover and labeling but without MCB and as Sapphire  Miniature circuit breakers (MCBs) as Schneider rated at 500Vac for above items	NO.	1	10,500.00	10,500.00
E	10A (SP)	NO.	2	800.00	1,600.00
F	30A (SP)	NO.	2	800.00	1,600.00
G	Blanking plates for items above	NO.	3	250.00	750.00
H	Supply and install sub main conduits of size 25mm dia. from Adaptable Box to Distribution Board DBA'	LM	30	250.00	7,500.00
I	Sub-mains cables drawn in conduit above and size 3C, 6mm <sup>2</sup> PVC/SWA/PVC copper cables from meter board to CU	LM	35	1,950.00	68,250.00
J	One gang one way	NO.	4	285.00	1,140.00
K	One gang two way	NO.	8	285.00	2,280.00
L	Ceiling Fan Regulator	NO.	4	1,250.00	5,000.00
M	1200mm, LED fluorescent fitting	NO.	4	1,540.00	6,160.00
N	Ceiling Fan	NO.	1	7,500.00	7,500.00
O	13Amps twin switched socket outlet plate and as MAXIMUS	NO	16	980.00	15,680.00
	<b>METER BOARD</b>				
P	Meter-box in 14 gauge galvanized steel, complete with perspex viewing window with hardened rubber lining, lockable lid, yale locked and with three sets of keys. Meter box to be complete and mounted for direct metering	NO.	1	25,000.00	25,000.00
Q	63A SPN MCCB (main isolator switch) as ABB or equ complete with enclosure	NO.	1	5,000.00	5,000.00
R	Mains conduits of size 2x100mm dia. for Solar servie line	M	150	550.00	82,500.00
S	Automatic Voltage Switcher with a maximum load of 30A Single Phase from Tronic	NO.	1	9,610	9,610.00
<b>TOTAL CARRIED FORWARD TO COLLECTION</b>					<b>2,000,000</b>

COUNTY GOVERNMENT OF GARISSA  
DEPARTMENT OF PUBLIC WORKS

*Handwritten signature*

Total in words: .....

Completion Period: .....

Name of Contractor: .....

Address: .....

Telephone: .....

Signature: .....

Official Stamp/Date: .....



*Jany 5.*





REPUBLIC OF KENYA



**MINISTRY OF TRANSPORT, INFRASTRUCTURE, HOUSING, PUBLIC  
WORKS AND URBAN DEVELOPMENT**

**(STATE DEPARTMENT OF PUBLIC WORKS)**

**BILL OF QUANTITIES**

**FOR**

**PROPOSED 3KVA SOLAR INSTALLATION TO COMPLETION**

**AT**

**KADHI COURT  
LAGDERA CONSTITUENCY**

COUNTY WORKS OFFICER  
WORKS DEPARTMENT  
P.O BOX 41 - 70100  
GARISSA

COUNTY ARCHITECT  
WORKS DEPARTMENT  
P.O BOX 41 - 70100  
GARISSA

COUNTY QUANTITY SURVEYOR  
WORKS DEPARTMENT  
P.O BOX 41 - 70100  
GARISSA



A handwritten signature in black ink, appearing to be "J. M. I.", located below the official stamp.

ITEM NO.	DESCRIPTION	UNIT	QTY	RATE (KSH)	TOTAL(KSH)
	Supply, deliver to site, install, test and commission the following:				
A	Solar Panels Jinko 540W	NO	4	35,000	140000
B	200 AH Solar Batteries	NO	4	45,000	180000
C	5KW Inverter Must	NO	1	70,000	70000
D	200W Solar Floodlights	NO	2	15,000	30000
E	PV Cable Red 6mmsq	LM	150	450	67500
F	PV Cable Black 6mmsq	LM	150	450	67500
G	Battery Leads Red 10mmsq	LM	100	750	75000
H	Battery Leads Black 10mmsq	LM	100	750	75000
I	Earth Cable	LM	30	350	10500
J	AC Cable 6mmsq 3/C Armoured copper	LM	50	2,000	100000
K	Cable ties 160mm	NO	4	350	1400
L	Associated Fittings	ITEM	1	30,000	30000
M	Earth Pit Chamber	NO	1	30,000	30000
N	Earthing System	NO	1	45,000	45000
O	Mounting Structure and associated accessories	ITEM	1	150,000	150000
P	Allow for Installation of the Solar System by a qualified Solar PV Technician	ITEM	1	100,000	100000
Q	Allow for testing and commissioning the System	ITEM	1	50,000	50000

COUNTY GOVERNMENT OF GARISSA  
DEPARTMENT OF PUBLIC WORKS  
P. O. Box 41 - 70100 GARISSA

*James*

RECEIVED BY THE MANAGER  
2024/08/15



ITEM NO.	DESCRIPTION	UNIT	QTY	RATES(KSH)	TOTAL(KSH)
	<b>LIGHTING AND POWER</b>				
	Supply, install and set to work the following:-				
A	Lighting points, wired using 3 x 1.5mm <sup>2</sup> single core PVC insulated Copper cables drawn in 20mm diameter heavy gauge conduit concealed in floor and roof space for one/two way switching but excluding the fittings and switches.	NO.	4	2,500.00	10,000.00
B	13Amps twin switched socket outlet point, wired using 3 x 2.5mm <sup>2</sup> single core PVC insulated copper cables drawn in 20mm diameter PVC heavy gauge conduits concealed in the floors and roof space but without the outlet plate.	NO	16	2,455.00	39,280.00
C	Ceiling fans, wired using 3 x 1.5mm <sup>2</sup> single core PVC insulated Copper cables drawn in 20mm diameter heavy gauge conduit concealed in floor and roof space for one/two way switching but excluding the fittings and switches.	NO.	4	2,500.00	10,000.00
D	10 Way SP&N Consumer Unit for flush mounting incorporating 100A DP integral isolator, lockable cover and labeling but without MCB and as Sapphire	NO.	1	10,500.00	10,500.00
	Miniature circuit breakers (MCBs) as Schneider rated at 500Vac for above items				
E	10A (SP)	NO.	2	800.00	1,600.00
F	30A (SP)	NO.	2	800.00	1,600.00
G	Blanking plates for items above	NO.	3	250.00	750.00
H	Supply and install sub main conduits of size 25mm dia. from Adaptable Box to Distribution Board DB'A'	LM	30	250.00	7,500.00
I	Sub-mains cables drawn in conduit above and size 3C, 6mm <sup>2</sup> PVC/SWA/PVC copper cables from meter board to CU	LM	35	1,700.00	59,500.00
J	One gang one way	NO.	4	285.00	1,140.00
K	One gang two way	NO.	8	285.00	2,280.00
L	Ceiling Fan Regulator	NO.	4	1,250.00	5,000.00
M	1200mm, LED fluorescent fitting	NO.	4	1,540.00	6,160.00
N	Ceiling Fan	NO.	1	7,500.00	7,500.00
O	13Amps twin switched socket outlet plate and as MAXIMUS	NO	16	980.00	15,680.00
	<b>METER BOARD</b>				
P	Meter-box in 14 gauge galvanized steel, complete with perspex viewing window with hardened rubber lining, lockable lid, Yale locked and with three sets of keys. Meter box to be complete and mounted for direct metering	NO.	1	25,000.00	25,000.00
Q	63A SPN MCCB (main isolator switch) as ABB or equ complete with enclosure	NO.	1	5,000.00	5,000.00
R	Mains conduits of size 2x100mm dia. for Solar service line	M	150	400.00	60,000.00
S	Automatic Voltage Switcher with a maximum load of 30A Single Phase from Tronic	NO.	1	9,610	9,610.00
<b>TOTAL CARRIED FORWARD TO COLLECTION</b>					<b>1,500,000</b>

COUNTY GOVERNMENT OF GARISSA  
DEPARTMENT OF PUBLIC WORKS

*Handwritten signature*

Total in words: .....

Completion Period: .....

Name of Contractor: .....

Address: .....

Telephone: .....

Signature: .....

Official Stamp/Date: .....

COUNTY GOVERNMENT OF GARISSA  
 DEPARTMENT OF PUBLIC WORKS

P. O. Box 41 - 76100 GARISSA

*[Handwritten signature]*

