



LAGDERA NG-CDF

LAGDERA National Government Constituencies Development
Fund

LAGDERA NG-CDF Office

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OUR REF: NGCDFC/Lagdera/Bursar/Vol II (2025)

Date: 26/01/2025

The Chief Executive Officer
National Government Constituencies
Development Fund Board
P.O.Box 46682-00100
NAIROBI

RE: SUBMISSION OF PROJECT PROPOSAL FY 2024/2025

Enclosed herewith are the proposal for financial year 2024/2025 with all documents


FUND ACCOUNT MANAGER
LAGDERA CONSTITUENCY

YUSSUF KILAS ADEN P.O. BOX 659-70100 GARISS.

FUND ACCOUNT MANGER

NG-CDF-Lagdera Constituency

Celebrating 20 years of positively impacting lives



**MINUTES OF THE MEETING OF LAGDERA NG-CDFC MEETING HELD ON 25TH NOVEMBER
2024 AT THE NG-CDF OFFICE BOARDROOM AT 9.30AM**

MEMBERS PRESENT

1. DAGANE ABDULLAHI DAIB -Chairman
2. HASSAN ADEN MUHUMED -Secretary
3. TOM KOSE NDALO-DCC
4. YUSSUF KILAS ADEN -FAM – Ex-officio Member
5. SUNDUS ALI SAMOW-Member
6. SADIA BILE HUSSEIN-Member
7. DAIB MOHAMED SAHAL-Member
8. ISMAIL ADOW WARSAME-Member
9. AYAN SHUKRI ALI SAGAR-Member
10. HASSAN MOHAMED GABEY-Member

AGENDA

1. Preliminaries
 - a. Prayers
 - b. Welcoming remarks from the Chairs
2. Introduction and Adoption of the Agenda
3. Reading and confirmation of previous minutes
4. Matters arising
5. Approval of Projects proposals for financial year 2024/2025
6. A.O.B
7. Adjournment

MIN 1/NG-CDFC/11/2024/2025: PRELIMINARIES

The chair called the meeting to order at 10.00am and requested Mr.YUSSUF KILAS ADEN to offer a word of prayer. The Chairman welcomed all members and thanked them for being punctual.

MIN 2/ NG-CDFC/11/2024/2025: INTRODUCTION AND ADOPTION OF THE AGENDA

The chair asked the secretary to take members through the agenda of the meeting as was circulated. After deliberation members adopted the agenda without amendments as was proposed by Chairman and seconded by fund account manager.

MIN 3/ NG-CDFC/11/2024/2025: READING AND CONFIRMATION OF PREVIOUS MINUTES

The Secretary took the members through the Minutes of the previous meeting. The minutes were confirmed to be the true copy of the previous meeting by ISMAIL ADOW WARSAME and seconded by AYAN SHUKRI ALI SAGAAR.



MIN 4/ NG-CDFC/11/2024/2025: MATTERS ARISING

There were no matters arising from the previous Minutes.

MIN 5/ NG-CDFC/11/2024/2025: APPROVAL OF PROJECT PROPOSALS FOR FINANCIAL YEAR 2024/2025

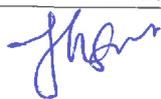
The Fund manager briefed members on the provisions of the Board's circular Ref No: NG-CDFB/CEO/NG-CDF CIRCULARS/VOL III (001) dated 22nd October 2024 on the preparation and submission of constituency project proposals for 2024/2025 financial year. The fund account manager further informed members that the constituency had been allocated a total of **Kshs.188,414, 052.99** for the current Financial Year and the following guideline was given as per the circular which shall guide committee in the preparation and submission of the proposals to the Board for consideration:

1. Project identification through ward forums
2. Consultation with the relevant technical officers on realistic project cost estimates
3. Prioritization of ongoing projects as apriority projects
4. Budgeting of administration and Monitoring expenses
5. Consideration of climate change mitigation and adaptation activities
6. Financing of Constituency Digital Hubs
7. Funding of social security programme and Social Support Programme
8. Projects considered under Appropriation in Aid
9. Aligning Projects to BETA, Constituency Strategic Plan and other National Policies

a. Deliberation on the Ward Report

The fund account manager tabled to members the ward report that was conducted between 18th November 2024 to 23rd November 2024 for discussion and the list of priority projects identified during ward meetings. After discussion the committee adopted the report and came up with a list of priority projects from each ward majority from education and security. Summary of the projects considered from the ward report per ward is as below;

No	Project Name	Proposed activities	Ward	Estimated Amount
1.	Rigdam Primary School	Construction of 200m chain link fence with concrete poles to completion	Maalimin	2,000,000
2.	Janju Primary School	Construction of 800m chain link fence with concrete poles to completion	Modogashe	4,000,000
3.	Saad Primary School	construction of two number classrooms@2,500,000 and two twin toilets@500,000 and purchase and installation of	Modogashe	3,500,000



		10,000ltrs plastic water tank with gutters@500,000		
4.	Madina Primary School	Construction of administration block, comprising of head teacher office, deputy head teacher and secretary office, and boardroom.	Modogahe	3,500,000
5.	Shaleti Primary School	construction of two number classrooms to completion	Modogashe	2,500,000
6.	Hajarjarer Primary School	Renovation of three number classrooms(repair of cracks, replacement of doors and windows and painting)	Maalimin	1,500,000
7.	Hagare Primary School	Construction of two number classrooms to completion	Modogashe	2,500,000
8.	Kathilash Primary School	Construction of two number classrooms@2,500,000 and two twin pit latrines@500,000	Baraki	3,000,000
9.	Haji Diriye Primary School	construction of two number classrooms to completion	Sabena	2,500,000
10.	Darisalam Primary School	Renovation of four number classrooms(repair of cracks, replacement of doors and windows and painting	Baraki	2,000,000
11.	Qone Primary School	Construction of two number classrooms to completion	Sabena	2,500,000
12.	Moulid Primary School	Construction of two twin pit latrines@500,000 and purchase and installation of 10,000 liters plastic water tank with gutters@500,000	Benane	1,000,000
13.	Hagar primary school	Construction of two classrooms to completion	Sabena	2,500,000
14.	Guyo Bombi Primary School	Construction of two classrooms to completion	Baraki	2,500,000
15.	Wayamajibril Primary School	Renovation of three number classrooms (repair	Maalimin	1,500,000

		of cracks, replacement of and windows and painting)		
16.	Dihle Nur Primary School	Construction to completion of INO. Classroom for JSS	Maalimin	1,250,000
17.	Surdrere Primary School	Construction of two number classrooms@2,500,000 and two twin pit latrines@500,000	Modogashe	3,000,000
18.	Bulla Shiekh Primary School	construction 800m chain link fence with concrete poles to completion	Modogashe	4,000,000
19.	Lolol Primary School	Construction to completion of two twin pit latrines@500,000 with one chamber for disabilities and purchase of 10,000 liters plastic water tank Kshs. 100,000 and installation with concrete base, piping and gutters@400,000	Goreale	1,000,000
20.	Denka Primary School	Construction to completion of two twin pit latrines@500,000 with one chamber for disabilities and purchase of 10,000 liters plastic water tank Kshs. 100,000 and installation with concrete base, piping and gutters@400,000	Modogashe	1,000,000
21.	Madina2 Primary School	construction of two number classrooms@2,500,000 and two twin pit latrines@500,000	Maalimin	3,000,000
22.	Makkah Primary School	Construction to completion of two twin pit latrines@500,000 with one chamber for disabilities and purchase of 10,000 liters plastic water tank Kshs. 100,000 and installation with concrete	Modogashe	1,000,000




		base, piping and gutters@400,000		
23.	Gosmo Primary School	Construction to completion of Classroom for JSS	Maalimin	1,250,000
24.	Barkuke Primary School	Construction to completion of Classroom for JSS	Modogashe	1,250,000
25.	Languyato Primary School	Construction to completion of two twin pit latrines@500,000 with one chamber for disabilities and purchase of 10,000 liters plastic water tank Kshs. 100,000 and installation with concrete base, piping and gutters@400,000	Baraki	1,000,000
26.	Baraki Primary School	Construction to completion of Classrooms for JSS	1,250,000	1,250,000
27.	Bulla Mathenge Primary School	construction of two number classrooms to completion	Benane	2,500,000
28.	Dadfarow Primary School	Construction to completion of two twin pit latrines@500,000 with one chamber for disabilities and purchase of 10,000 liters plastic water tank Kshs. 100,000 and installation with concrete base, piping and gutters@400,000	Baraki	1,000,000
29.	Goreale Primary School	Renovation of four number classrooms (repair of cracks, replacement of doors and windows and painting)	Goreale	2,000,000
30.	Gurufa Primary School	Renovation of three number classrooms (repair of cracks, replacement of doors and windows and painting)	Sabena	1,500,000
31.	Skanska Primary School	Construction to completion of three number toilets@1,000,000	Maalimin	1,500,000

		with one chamber for disabilities and purchase of 10,000 liters plastic water tank Kshs. 100,000 and installation with concrete base, piping and gutters@400,000		
32.	Tinas Primary School	Purchase, supply and installation (Kshs.200,000) of 3KW solar system(6 pcs 4756W mono-crystalline solar modules, 200AH solar battery, Hybrid inverter, other electrical works/accessories Kshs.472,999	Maalimin	1,472,999.20
TOTAL				65,5972,999.2
Secondary School Projects				
1	Modogashe Girls Secondary School	Renovation of administration block (repair of cracks, replacement of doors and windows and painting)	Modogashe	2,500,000
2	Shanta Abak Secondary School	Renovation of three number classrooms (repair of cracks, replacement of doors and windows and painting)	Goreale	1,500,000
3	Modogashe Girls Sec School	Purchase, supply and installation (Kshs.400,000) of 5KW solar system(10 pcs 4756W mono-crystalline solar modules, 400AH solar battery, Hybrid inverter, other electrical works/accessories Kshs.900,000	Modogashe	3,000,000
TOTAL				7,000,000
TERTIARY				
	Lagdera Technical and vocational college	Purchase, supply and installation (Kshs.400,000) of 5KW solar system(10 pcs 4756W mono-crystalline	3,000,000	3,000,000

		solar modules, 400AH solar battery, Hybrid inverter, other electrical works/accessories Kshs.900,000		
TOTAL	3,000,000			
TERTIARY				
Security Projects				
1	Benane Police Station	Purchase and supply of office furniture(One executive table@150,000,four waiting bench@35,000=140,000, four drawer still cabine@65,000=260,000. 10 office chairs@5,000=50,000	Benane	600,000
2	Eldere Assistant County commissioner office	Purchase and supply of office furniture(One executive table@150,000,four waiting bench@35,000=140,000, four drawer still cabine@65,000=260,000. 10 office chairs@5,000=50,000	Modogashe	600,000
3	Benane Assistant County commissioner office	Purchase and supply of office furniture(One executive table@150,000,four waiting bench@35,000=140,000, four drawer still cabine@65,000=260,000. 10 office chairs@5,000=50,000	Benane	600,000
4	Eldere Assistant County commissioner office	Construction to completion of 1200 meters chain link fence with concrete poles	Modogashe	3,000,000

5	Benane Assistant County commissioner office	Construction to completion of 1200 chain link fence with concrete pole	Benane	3,000,000
6	Malimin Assistant County commissioner office	Construction to completion of 1200 chain link fence with concrete pole	Maalinin	3,000,000
7	Benane police station	Construction of four doors pit latrines to completion	Benanne	1,000,000
8	Eldre chiefs office	Renovation of elders chiefs office(comprising of two roomed and boardroom)	modogashe	1,500,000
TOTAL				13,300,000
Others				
1	Ng-Cdfc Office	Renovation of ng-cdf office specify and fence	Modogashe	2,467,259.60
Total				2,467,259.60

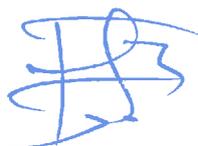
b. Prioritization of ongoing projects as apriority projects

The fund account manager tabled a summary report of ongoing projects report submitted to the board earlier. From the report it was found that there was nil report hence no project to allocate additional funds for completion.

c. Statutory ceilings for administration and Monitoring and Evaluation

The fund account manager briefed members of the key guidelines given by the Board on administration and monitoring and evaluation and informed members that the Board laid more emphasis on the following areas;

- Provision of a detailed budget with clear breakdown of each component towards funds for administration and recurrent expenditure
- Allocation of funds to ng-cdfc staff salaries to be informed by a documented staffing structure approved by the Committee with clear job description for each employee and must conform to the government guidelines on minimum wage.
- Consideration of other statutory deductions such as housing levy, National Social Security Fund (NSSF) and Social Health Insurance Fund (SHIF)




- Costing of the funds allocated to Monitoring and Evaluation to be informed by a proper work plan as provided in **annex 2**.

The breakdown of each of the two budgets components were tabled by the fund account manager and upon deliberations and having considered the constituency allocation and the needs of the community, the committee members approved the budget breakdown as provided in **annex 1**:

Budget on administration and recurrent expenditure

Item	Description	Scale	Number	Rate (kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
Payment of staff Salaries	Assistant Accountant	CSG 11	1	30,170	30,170	362,040
	Clerk of Works/Works Assistant	CSG 13	1	21,500	21,500	258,000
	Projects Clerk	CSG 14	1	16,890	16,890	202,680
	Information communication Technology Assistant	CSG 11	1	30,170	30,170	362,040
	Records Management Assistant	CSG 14	2	16,890	16,890	405,360
	Administrative Assistant	CSG 14	2	16,890	16,890	405,360
	Front office/Receptionist	CSG 14	2	16,890	16,890	405,360
	Office Assistant	CSG 14	2	16,890	16,890	405,360
	Security Officers	CSG 14	2	16,890	16,890	405,360
	Sub- Total		14	183,180	183,180	3,211,560
						-
Item	Description	Scale	Number	Rate (kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
Other Allowances (House Allowance)	Assistant Accountant	CSG 11	1	5,000	5,000	60,000

	Clerk of Works/Works Assistant	CSG 13	1	5,000	5,000	60,000
	Projects Clerk	CSG 14	1	3,000	3,000	36,000
	Information Communication Technology	CSG 11	1	5,000	5,000	60,000
	Records Management Assistant	CSG 14	2	3,000	6,000	144,000
	Administrative Assistant	CSG 14	2	3,000	6,000	144,000
	Front office/Receptionist	CSG 14	2	3,000	6,000	144,000
	Office Assistant	CSG 14	2	3,000	6,000	144,000
	Security Officers	CSG 14	2	3,000	6,000	144,000
	Sub- Total		14	33,000	48,000	936,000
						-
Payment of staff gratuity (31% of basic salary)	Assistant Accountant	CSG 11	1	9,352	9,352	112,224
	Clerk of Works/Works Assistant	CSG 13	1	6,665	6,665	79,980
	Projects Clerk	CSG 14	1	5,236	5,236	62,832
	Information communication Technology Assistant	CSG 11	1	9,352	9,352	112,224
	Records Management Assistant	CSG 14	2	5,236	10,472	251,328
	Administrative Assistant	CSG 14	2	5,236	10,472	251,328
	Front office/Receptionist	CSG 14	2	5,236	10,472	251,328
	Office Assistant	CSG 14	2	5,236	10,472	251,328
	Security Officers	CSG 14	2	5,236	10,472	251,328
	Sub- Total		14	56,784	82,965	1,623,900
						-
Housing levy	Assistant Accountant	CSG 11	1	527	527	6,324
	Clerk of Works/Works Assistant	CSG 13	1	397	397	4,764

	Projects Clerk	CSG 14	1	289	289	3,468
	Information communication Technology Assistant	CSG 11	1	527	527	6,324
	Records Management Assistant	CSG 14	2	289	578	6,936
	Administrative Assistant	CSG 14	2	289	578	6,936
	Front office/Receptionist	CSG 14	2	289	578	6,936
	Office Assistant	CSG 14	2	289	578	6,936
	Security Officers	CSG 14	2	331	662	7,944
	Sub -Total		14			56,568

Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
NSSF	Employer Contribution to NSSF	14	1,080	15,120	181,440	
Sub- total					181,440	181,440

Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
Goods and services						
Payment of Electricity charges	Payment of Electricity charges	12		4,000	48,000	
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	12	10,000	10,000	100,000	
Internet Connections	Payment of Internet Connections	12	10,000	10,000	100,000	
Courier and Postal Services	Payment of Courier and Postal Services	12			50,000	

Publishing and Printing Services	Payment of Publishing and Printing Services	12			300,000	
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	6			300,000	
Office rent	Payment office rent	12	50,000	50,000	600,000	
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks	12			300,000	
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers				150,000	-
Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	12			72,000	
Sub Total					2,020,000	2,020,000
Travelling and Accommodation Expenses						
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses				240,000	
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel				300,000	-
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance				300,000	-
Hire of Transport	Payment of Hire of Transport				100,000	

Sub Total					940,000	940,000
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
Committee Expenses						
Payment of NGCDFC Allowances	Members	8	5,000	5,000	960,000	
	Chair	1	14,000	14,000	168,000	
Other Committee Expenses	Payment of Other Committee Expenses				827,375	
Sub Total					1,955,375	1,955,375
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
Other Expenses						
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)				260,000	
Bank service commission and charges	Payment of Bank service commission and charges				120,000	
Sub Total					380,000	380,000
Grand Total						11,304,843

BUDGET FOR MONITORING AND EVALUATION/CAPACITY BUILDING

Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
Goods and services					
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks				528,524
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)				600,000
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (specify the type of training)				600,000
Hire of Transport	Payment of Hire of Transport				200,000
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (specify the type of training)				300,000
Capacity building					
Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (specify the type of training)				743,897
Accommodation - Domestic Travel	Payment of accommodation on domestic travel				400,000
NGCDFC allowance	Payment of NGCDFC allowance				900,000




Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC (specify the type of training)				240,000
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses				240,000
Other committee expenses	Payment of Other committee expenses				900,000
TOTAL					5,652,421

d. Climate change mitigation and adaptation activities

The fund account manager briefed the committee on the guidelines issued by the board on climate change mitigation activities and tabled request made by several institutions. After deliberation, the committee agreed not to consider the institutions request as there is challenge in maintaining the trees planted due to lack of water in the constituency.

e. Constituency Digital Hubs

The fund account manager briefed the committee on the guidelines given by the ministry of information communication and digital economy on the establishment and operationalization of constituency digital hubs as well as responsibilities of each stakeholder. After lengthy discussion the committee agreed not to consider any of the four options for development of physical infrastructure for digital Hub for Lagdera constituency due to lack of electricity in the entire constituency.

f. Final project proposed with list of all prioritized projects

After a lengthy discussion and considering all areas as advised by the Board including but not limited to public participation, adequate consultation with public works, ongoing project, work plan and budgets for administration and monitoring vote, aligning project to BETA, constituency strategic plan and other National Government Policies, the committee agreed on the below listed projects to be forwarded to the Board for consideration and approval.




Project Name	Project activity	Original Cost	Cumul ative Allocat ion	Amount Allocated	Curre nt Statu s
ADMINISTRATION AND RECURRENT EXPENDITURE					
Contractual Employees	Payment of staff Basic Salaries for 14 NG-CDFC staff	3,211,560		3,211,560	New
House allowance	Payment of house allowance for 14 NG-CDFC staff	936,000		936,000	New
Housing levy	Payment of Leave Allowance to 14 NG-CDFC Staff	56,568		56,568	New
Gratuity-contractual employees	Payment of gratuity for 14 NG-CDFC staff	1,623,900		1,623,900	New
NSSF	Employer's contribution to NSSF	181,440		181,440	New
NG-CDF allowances	Payment of NG-CDF Allowances	1,128,000		1,128,000	New
Other committee Expenses	Payment of other committee expenses	847,375		847,375	New
Electricity charges	Payment of Payment of Electricity charges	48,000		48,000	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	100,000		100,000	New
Internet Connections	Payment of Internet Connections	100,000		100,000	New
Courier and Postal Services	Payment of Courier and Postal Services	50,000		50,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services	300,000		300,000	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	300,000		300,000	New
Catering Services (receptions), Food and Drinks	Payment of Catering Services (receptions), Food and Drinks	300,000		300,000	New
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	150,000		150,000	New
Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	72,000		72,000	New




Project Name	Project activity	Original Cost	Cumul ative Allocat ion	Amount Allocated	Curre nt Statu s
Travel Costs (airlines, bus, railway, allowances.)	Payment of Transport Expenses	240,000		240,000	New
Office rent	Payment office rent	600,000		600,000	New
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel for FAM, Staff and other government officers	300,000		300,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for FAM, Staff and other government officers	300,000		300,000	New
Hire of Transport	Payment of Hire of Transport	100,000		100,000	New
General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	240,000		240,000	New
Bank service commission and charges	Payment of Bank service commission and charges	120,000		120,000	New
SUB-TOTAL		11,304,843		11,304,843	
MONITORING AND EVALUATION AND CAPACITY BUILDING					
Other committee expenses	Payment of Other committee expenses	900,000		900,000	New
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (specify the type of training)	300,000		300,000	New
Hire of training Facilities and Equipment	Hire of training Facilities and equipment for NG- CDFC, PMC and Staffs	600,000		600,000	New
Catering Services (receptions), Food and Drinks	Payment of Catering Services (receptions), Food and Drinks	528,524		528,524	New
Travel Costs (airlines, bus, railway, allowances, etc.)	Payment of Transport Expenses	240,000		240,000	New
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel for FAM, Staff and	400,000		400,000	New

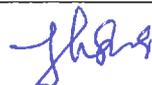
Project Name	Project activity	Original Cost	Cumul ative Allocat ion	Amount Allocated	Curre nt Statu s
	other government officers during NG-CDFC capacity building				
Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC during NG-CDFC capacity building	743,897		743,897	New
Travel Allowance on Training	Payment of travel allowances of NGCDFC, National Government officers, and PMC for NG-CDFC, PMC and Staffs during NG-CDFC capacity building	240,000		240,000	New
Hire of Transport	Payment of Hire of Transport	200,000		200,000	New
NGCDFC Allowance	Payment of NGCDFC allowances	900,000		900,000	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	600,000		600,000	New
SUB-TOTAL		5,652,421		5,652,421	
EMERGENCY					
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	9,916,529.39		9,916,529.39	New
SUB-TOTAL		9,916,529.39		9,916,529.39	
BURSARY AND SOCIAL SECURITY PROGRAMS					
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	36,800,000		36,800,000	New
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	30,000,000		30,000,000	New

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 300 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with SHA as shall be identified within the Constituency.@6,000	3,000,000		3,000,000	New
SUB-TOTAL		69,800,000		69,800,000	
PRIMARY SCHOOLS PROJECTS					
Rigdam Primary School	Construction to completion of 200 meters chain link fence with concrete poles	2,000,000		2,000,000	New
Janju Primary School	Construction to completion of 800 meters chain link fence with concrete poles	4,000,000		4,000,000	New
Saad Primary School	Construction to completion of two number classrooms@2,500,000 and two twin toilets@500,000 with one for disabilities and purchase and installation of 10,000ltrs plastic water tank with gutters@500,000	3,500,000		3,500,000	New
Madina Primary School	Construction to completion of administration block, comprising of head teacher office, deputy head teacher and secretary office, and boardroom.	3,500,000		3,500,000	New
Shaleti Primary School	Construction to completion of two number classrooms	2,500,000		2,500,000	New
Hajarjarer Primary School	Renovation to completion of three number classrooms (replastering, replacement of doors and windows and painting)	1,500,000		1,500,000	New

Project Name	Project activity	Original Cost	Cumul ative Allocat ion	Amount Allocated	Curre nt Statu s
Hagare Primary School	Construction to completion of two number classrooms	2,500,000		2,500,000	New
Kathilash Primary School	Construction to completion of two number classrooms@2,500,000 and two twin pit latrines@500,000 with one chamber for disabilities	3,000,000		3,000,000	New
Haji Diriye Primary School	Construction to completion of two number classrooms	2,500,000		2,500,000	New
Darisalam Primary School	Renovation to completion of four number classrooms (replastering, replacement of doors and windows and painting)	2,000,000		2,000,000	New
Qone Primary School	Construction to completion of two number classrooms	2,500,000		2,500,000	New
Moulid Primary School	Construction to completion of two twin pit latrines@500,000 with one chamber for disabilities and purchase of 10,000 liters plastic water tank Kshs. 100,000 and installation with concrete base, piping and gutters@400,000	1,000,000		1,000,000	New
Hagar primary school	Construction to completion of two number classrooms	2,500,000		2,500,000	New
Guyo Bombi Primary School	Construction to completion of two number classrooms	2,500,000		2,500,000	New
Wayamajibril Primary School	Renovation to completion of three number classrooms (replastering, replacement of doors and windows and painting)	1,500,000		1,500,000	New
Dihle Nur Primary School	Construction to completion of 1no. Classrooms for JSS	1,250,000		1,250,000	New
Surdre Primary School	Construction to completion of two number classrooms@2,500,000 and two twin pit	3,000,000		3,000,000	New

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	latrines@500,000 with one chamber for disabilities				
Bulla Shiekh Primary School	Construction to completion 800 meters chain link fence with concrete poles	4,000,000		4,000,000	New
Lolol Primary School	Construction to completion of two twin pit latrines@500,000 with one chamber for disabilities and purchase of 10,000 liters plastic water tank Kshs. 100,000 and installation with concrete base, piping and gutters@400,000	1,000,000		1,000,000	New
Denka Primary School	Construction to completion of two twin pit latrines@500,000 with one chamber for disabilities and purchase of 10,000 liters plastic water tank Kshs. 100,000 and installation with concrete base, piping and gutters@400,000	1,000,000		1,000,000	New
Madina2 Primary School	Construction to completion of two number classrooms@2,500,000 and two twin pit latrines@500,000 with one chamber for disabilities	3,000,000		3,000,000	New
Makkah Primary School	Construction to completion of two twin pit latrines@500,000 with one chamber for disabilities and purchase of 10,000 liters plastic water tank Kshs. 100,000 and installation with concrete base, piping and gutters@400,000	1,000,000		1,000,000	New
Gosmo Primary School	Construction to completion of 1no. Classrooms for JSS	1,250,000		1,250,000	New
Barkuke Primary School	Construction to completion of 1no. Classrooms for JSS	1,250,000		1,250,000	New

Project Name	Project activity	Original Cost	Cumul ative Allocat ion	Amount Allocated	Curre nt Statu s
Baraki primary school	Construction to completion of 1no. Classrooms for JSS	1,250,000		1,250,000	New
Languyato Primary School	Construction to completion of two twin pit latrines@500,000 with one chamber for disabilities and purchase of 10,000 liters plastic water tank Kshs. 100,000 and installation with concrete base, piping and gutters@400,000	1,000,000		1,000,000	New
Bulla Mathenge Primary School	Construction to completion of two number classrooms	2,500,000		2,500,000	New
Dadfarow Primary School	Construction to completion of two twin pit latrines@500,000 with one chamber for disabilities and purchase of 10,000 liters plastic water tank Kshs. 100,000 and installation with concrete base, piping and gutters@400,000	1,000,000		1,000,000	New
Goreale Primary School	Renovation to completion of four number classrooms (re-plastering, replacement of doors and windows and painting)	2,000,000		2,000,000	New
Gurufa Primary School	Renovation to completion of three number classrooms (re-plastering, replacement of doors and windows and painting)	1,500,000		1,500,000	New
Skanska primary school	Construction to completion of three number toilets@1,000,000 with one chamber for disabilities and purchase of 10,000 liters plastic water tank Kshs. 100,000 and installation with concrete base, piping and gutters@400,000	1,500,000		1,500,000	New
SUB-TOTAL		64,500,000		64,500,000	

Project Name	Project activity	Original Cost	Cumul ative Allocat ion	Amount Allocated	Curre nt Statu s
SECONDARY SCHOOLS PROJECTS					
Modogashe Girls Secondary School	Renovation to completion of administration block comprising of five Offices (replastering, replacement of doors and windows, replacement of ceiling, replacement of damaged roof and painting)	2,500,000		2,500,000	New
Shanta Abak Secondary School	Renovation to completion of three number classrooms (replastering, replacement of doors and windows and painting)	1,500,000		1,500,000	New
SUB-TOTAL		4,000,000		4,000,000	
SECURITY PROJECTS					
Benane Police Station	Purchase and supply of office furniture(One executive table@150,000,four waiting bench@35,000=140,000, four drawer still cabine@65,000=260,000. 10 office chairs@5,000=50,000	600,000		600,000	New
Eldere Assistant County commissioner office	Purchase and supply of office furniture(One executive table@150,000,four waiting bench@35,000=140,000, four drawer still cabine@65,000=260,000. 10 office chairs@5,000=50,000	600,000		600,000	New
Benane Assistant County commissioner office	Purchase and supply of office furniture(One executive table@150,000,four waiting	600,000		600,000	New

Project Name	Project activity	Original Cost	Cumul ative Allocat ion	Amount Allocated	Curre nt Statu s
	bench@35,000=140,000, four drawer still cabine@65,000=260,000. 10 office chairs@5,000=50,000				
Eldere Assistant County commissioner office	Construction to completion of 1200 meters chain link fence with concrete poles	3,000,000		3,000,000	New
Benane Assistant County commissioner office	Construction to completion of 1200 meters chain link fence with concrete pole	3,000,000		3,000,000	New
Malimin Assistant County commissioner office	Construction to completion of 1200 meters chain link fence with concrete pole	3,000,000		3,000,000	New
Benane police station	Construction to completion of four doors pit latrines with two chamber for disabilities	1,000,000		1,000,000	New
Eldere chief,s office	Renovation of eldere chiefs office(comprising of two roomed and boardroom)	1,500,000		1,500,000	New
SUB-TOTAL		13,300,000		13,300,000	
CLIMATE CHANGE MITIGATION AND ADAPTATION ACTIVITIES					
Modogshe Girls Sec School	Purchase, supply Kshs.1,700,000 and installation (Kshs.400,000) of 5KW solar system(10 pcs 4756W mono-crystalline solar modules, 400AH solar battery, Hybrid inverter, other electrical works/accessories Kshs.900,000	3,000,000		3,000,000	New
Tinas Primary School	Purchase, supply Kshs.800,000 and installation (Kshs.200,000) of 3KW solar system(6 pcs 4756W mono-crystalline solar modules, 200AH solar battery, Hybrid inverter, other electrical	1,472,999.20		1,472,999.20	New

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	works/accessories Kshs.472,999				
Lagdera Technical and vocational college	Purchase, supply Kshs.1,700,000 and installation (Kshs.400,000) of 5KW solar system (10 pcs 4756W mono-crystalline solar modules, 400AH solar battery, Hybrid inverter, other electrical works/accessories Kshs.900,000	3,000,000		3,000,000	New
SUB-TOTAL		7,472,999.20		7,472,999.20	
OTHER PROJECTS					
Lagdera Ng-CDFC Office	Renovation of NG-CDF office (re-plastering, replacement of doors and windows, plumbing, re-flooring, electrification, and painting) Kshs. 2,000,000 Renovation of perimeter wall measuring 100*100 through re-plastering and painting Kshs. 467,259.60	2,467,259.60		2,467,259.60	
SUB-TOTAL				2,467,259.60	
TOTAL ALLOCATION FOR THE YEAR				188,414,052.19	

MIN 7/ NG-CDFC/05/2024/2025: ADJOURNMENT

Since there is no other business the meeting ended with word of prayer from Hassan Mohamed Gabay.

Prepared By: Hassan Adan Muhumed

Confirmed By: Dagane Abdullahi Daib

SIGN:  Date: 25/11/2024

SIGN:  Date: 25/11/2024

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 029

CONSTITUENCY NAME: LAGDERA

FINANCIAL YEAR: 2024-2025

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
029/AP1	Administration/Recurrent	11,304,843.00
029/AP2	Monitoring and evaluation/Capacity Building	5,652,421.00
029/2640100	Bursary/Mocks/Cats	69,800,000.00
029/2640200	Emergency Projects	9,916,529.39
029/2630204	Primary School Projects	64,500,000.00
029/2630205	Secondary School Projects	4,000,000.00
029/2640507	Security Projects	13,300,000.00
029/2640510	Environmental Projects	7,472,999.20
029/3110202	CDFC offices	2,467,259.60
TOTAL		188,414,052.19

DAGONE ABUUKHACHIE 29 / 11 / 2024

Chairman

Signature

Date

YUSSUF KILAS ADEN

[Signature]

29 / 11 / 2024

Fund Manager

Signature

Date

FUND ACCOUNT MANAGER
LAGDERA CONSTITUENCY
P. O. BOX 659-70100 GARISS.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 029

Constituency Name LAGDERA

County Garissa

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 11,304,843.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0007-029-2110201-100-2024-2025-1	Payment of staff Basic Salaries	New Project	3,211,560.00
Housing levy	4-0007-029-2120103-100-2024-2025-2	Payment of Leave Allowance to NGCDFC Staff	New Project	56,568.00
	4-0007-029-2710102-100-2024-2025-3	Payment of gratuity to NGCDFC staff	New Project	1,623,900.00
NSSF	4-0007-029-2120101-100-2024-2025-4	Employers contribution to NSSF for 14 NG-CDFC staff	New Project	181,440.00
NG-CDF allowances	4-0007-029-2210811-100-2024-2025-5	Payment of NG-CDF Allowances	New Project	1,128,000.00
Other committee Expenses	4-0007-029-2210802-100-2024-2025-6	Payment of other committee expenses	New Project	847,375.00
Electricity charges	4-0007-029-2210101-100-2024-2025-7	Payment of Payment of Electricity charges	New Project	48,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0007-029-2210201-100-2024-2025-8	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	New Project	100,000.00
Internet Connections	4-0007-029-2210202-100-2024-2025-9	Payment of Internet Connections	New Project	100,000.00
Courier and Postal Services	4-0007-029-2210203-100-2024-2025-10	Payment of Courier and Postal Services	New Project	50,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Publishing and Printing Services	4-0007-029-2210502-100-2024-2025-11	Payment of Publishing and Printing Services	New Project	300,000.00
Advertising, Awareness and Publicity Campaigns	4-0007-029-2210504-100-2024-2025-12	Payment of Advertising, Awareness and Publicity Campaigns	New Project	300,000.00
Catering Services (receptions), Food and Drinks	4-0007-029-2210801-100-2024-2025-13	Payment of Catering Services (receptions), Food and Drinks	New Project	300,000.00
Supplies and Accessories for Computers and Printers	4-0007-029-2211102-100-2024-2025-14	Payment of Supplies and Accessories for Computers and Printers	New Project	150,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0007-029-2211103-100-2024-2025-15	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	72,000.00
Travel Costs (airlines, bus, railway, allowances.)	4-0007-029-2210301-100-2024-2025-16	Payment of Transport Expenses	New Project	240,000.00
Office rent	4-0007-029-2210104-100-2024-2025-17	Payment of Office rent	New Project	600,000.00
Accommodation - Domestic Travel	4-0007-029-2210302-100-2024-2025-18	Payment of Accommodation - Domestic Travel for NG-CDFCs	New Project	300,000.00
Daily Subsistence Allowance	4-0007-029-2210303-100-2024-2025-19	Payment of Daily Subsistence Allowance for FAM, Staff and other government officers	New Project	300,000.00
Hire of Transport	4-0007-029-2210604-100-2024-2025-20	Payment of Hire of Transport	New Project	100,000.00
General Office Supplies (papers, pencils, forms, small office equipment)	4-0007-029-2211101-100-2024-2025-21	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	240,000.00
Bank service commission and charges	4-0007-029-2211301-100-2024-2025-22	Payment of Bank service commission and charges	New Project	120,000.00
House allowance	4-0007-029-2110301-100-2024-2025-23	Payment of house allowance for 14 NG-CDFC staff	New Project	936,000.00
TOTAL:				11,304,843.00

Person completing form

SIGNATURE:



DATE:

29 / 11 / 2024

NAME:

YUSSUF KILAS ADEN

POSITION:

FAM

FUND ACCOUNT MANAGER
LAGDERA CONSTITUENCY
P. O. BOX 659-70100 GARISS.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 029

Constituency Name LAGDERA County Garissa

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 7,472,999.20 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tinas Primary School	4-0007-029-2640510-110-2024-2025-31	Purchase, supply Kshs.800,000 and installation (Kshs.200,000) of 3KWsolar system(6 pcs 4756W mono-crystalline solar modules, 200AH solar battery, Hybrid inverter, other electrical works/accessories Kshs.472,999	New Project	1,472,999.20
Modogshe Girls Sec School	4-0007-029-2640510-110-2024-2025-2	Purchase, supply Kshs.1,700,000 and installation (Kshs.400,000) of 5KWsolar system(10 pcs 4756W mono-crystalline solar modules, 400AH solar battery, Hybrid inverter, other electrical works/accessories Kshs.900,000	New Project	3,000,000.00
Lagdera Technical and vocational college	4-0007-029-2640510-110-2024-2025-33	Purchase, supply Kshs.1,700,000 and installation (Kshs.400,000) of 5KWsolar system(10 pcs 4756W mono-crystalline solar modules, 400AH solar battery, Hybrid inverter, other electrical works/accessories Kshs.900,000	New Project	3,000,000.00
TOTAL:				7,472,999.20

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE: _____

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YUSSUF KILAS ADEW

DATE: _____

29 / 11 / 2024

NAME: _____

POSITION: _____

FAM

FUND ACCOUNT MANAGER
LAGDERA CONSTITUENCY
P. O. BOX 659-70100 GARISS.

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 029
 Constituency Name LAGDERA County Garissa
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 13,300,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Benane Police Station	4-0007-029-2640507-113-2024-2025-1	Purchase and supply of office furniture(One executive table@150,000,four waiting bench@35,000140,000, four drawer still cabine@65,000260,000. 10 office chairs@5,00050,000	New Project	600,000.00
Eldere Assistant County commissioner office	4-0007-029-2640507-113-2024-2025-2	Purchase and supply of office furniture(One executive table@150,000,four waiting bench@35,000140,000, four drawer still cabine@65,000260,000. 10 office chairs@5,00050,000	New Project	600,000.00
Benane Assistant County commissioner office	4-0007-029-2640507-113-2024-2025-3	Purchase and supply of office furniture(One executive table@150,000,four waiting bench@35,000140,000, four drawer still cabine@65,000260,000. 10 office chairs@5,00050,000	New Project	600,000.00
Eldere Assistant County commissioner office	4-0007-029-2640507-113-2024-2025-4	Construction to completion of 1200 meters chain link fence with concrete poles	New Project	3,000,000.00
Benane Assistant County commissioner	4-0007-029-2640507-113-2024-2025-5	Construction to completion of 1,200 meters chain link fence with concrete pole	New Project	3,000,000.00

National Government Constituencies Development Fund
 Fourth Schedule Report

office				
Malimin Assistant County commissioner office	4-0007-029-2640507-113-2024-2025-6	Construction to completion of 1200 meters chain link fence with concrete pole	New Project	3,000,000.00
Benane police station	4-0007-029-2640507-113-2024-2025-7	Construction to completion of four doors pit latrines with one chamber for disabilities	New Project	1,000,000.00
Eldere chief,s office	4-0007-029-2640507-113-2024-2025-32	Renovation of eldere chiefs office(comprising of two roomed and boardroom)	New Project	1,500,000.00
TOTAL:				13,300,000.00

Person completing form

SIGNATURE:

DATE:

29, 11, 2024

NAME:

POSITION:

[Handwritten Signature]
 PUSUF KILAS ADI

[Handwritten Signature]

**FUND ACCOUNT MANAGER
 LAGDERA CONSTITUENCY
 P. O. BOX 659-70100 GARISS.**

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 029

Constituency Name LAGDERA County Garissa

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost 5,652,421.00 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0007-029-2210801-111-2024-2025-1	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	528,524.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0007-029-2211101-111-2024-2025-2	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	600,000.00
Hire of Training Facilities and Equipment	4-0007-029-2210704-111-2024-2025-3	Hire of Training Facilities and Equipment (specify the type of training)	New Project	600,000.00
Hire of Transport	4-0007-029-2210604-111-2024-2025-4	Payment of Hire of Transport	New Project	200,000.00
Production and Printing of Training Materials	4-0007-029-2210703-111-2024-2025-5	Payment of Production and Printing of Training Materials (specify the type of training)	New Project	300,000.00
Accommodation Allowance	4-0007-029-2210710-111-2024-2025-6	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(specify the type of training)	New Project	743,897.00
Accommodation - Domestic Travel	4-0007-029-2210302-111-2024-2025-7	Payment of accommodation on domestic travel	New Project	400,000.00
NGCDFC allowance	4-0007-029-2210811-111-2024-2025-8	Payment of NG-CDFC allowance	New Project	900,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Travel Allowance on training	4-0007-029-2210701-111-2024-2025-9	Payment of Travel Allowance of NGCDFC, National Government officers and PMC(specify the type of training)	New Project	240,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0007-029-2210301-111-2024-2025-10	Payment of Transport Expenses	New Project	240,000.00
Other committee expenses	4-0007-029-2210802-111-2024-2025-11	Payment of Other committee expenses	New Project	900,000.00
TOTAL:				5,652,421.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

29 / 11 / 2024

NAME:

YUSSUF KILAS ADIN

POSITION:

FAIN

FUND ACCOUNTS UNIT
LAGDERA CONSTITUENCY
P. O. BOX 659-70100 GARISS.

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 029
Constituency Name LAGDERA County Garissa
Project Number 3110202
Project Title CDFC offices
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 2,467,259.60 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ng-Cdfc Office	4-0007-029-3110202-108-2024-2025-1	Renovation of NG-CDF office (re-plastering, replacement of doors and windows, plumbing, re-flooring, electrification, and painting) Kshs. 2,000,000 Renovation of perimeter wall measuring 100*100 through re-plastering and painting Kshs. 467,259.60	New Project	2,467,259.60
TOTAL:				2,467,259.60

Person completing form

SIGNATURE:

DATE:

29 / 11 / 2024

NAME:

POSITION:

YUSSUF KILIAS ADEN

FAN

FUND ACCOUNT MANAGER
LAGDERA CONSTITUENCY
P.O. BOX 659-70100 GARISS.

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 029
Constituency Name LAGDERA County Garissa
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 9,916,529.39 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0007-029-2640200-101-2024-2025-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,916,529.39
TOTAL:				9,916,529.39

Person completing form

SIGNATURE:  DATE: 29.11.2024
NAME: MUSSIF KILAS ADEN POSITION: FAW

FUND ACCOUNT MANAGER
LAGDERA CONSTITUENCY
P. O. BOX 659-70100 GARISS.

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 029
 Constituency Name LAGDERA County Garissa
 Project Number 2630205
 Project Title Secondary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
 Original Cost Estimates, in Ksh 4,000,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Modogashe Girls Secondary School	4-0007-029-2630205-104-2024-2025-32	Renovation to completion of administration block comprising of five Offices (re-plastering, replacement of doors and windows, replacement of ceiling, replacement of damaged roof and painting)	New Project	2,500,000.00
Shanta Abak Secondary School	4-0007-029-2630205-104-2024-2025-1	Renovation to completion of three number classrooms (re-plastering, replacement of doors and windows and painting)	New Project	1,500,000.00
			TOTAL:	4,000,000.00

Person completing form

SIGNATURE:  DATE: 29, 11, 2024
 NAME: YUSSUF KILAS ADEW POSITION: FAN

FUND ACCOUNT MANAGER
LAGDERA CONSTITUENCY
P. O. BOX 659-70100 GARISSA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 029

Constituency Name LAGDERA County Garissa

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 64,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rigdam Primary School	4-0007-029-2630204-104-2024-2025-1	Construction to completion of 200 meters chain link fence with concrete poles	New Project	2,000,000.00
Janju Primary School	4-0007-029-2630204-104-2024-2025-2	Construction to completion of 800 meters chain link fence with concrete poles	New Project	4,000,000.00
Saad Primary School	4-0007-029-2630204-104-2024-2025-3	Construction to completion of two number classrooms@2,500,000 and two twin toilets@500,000 with one for disabilities and purchase and installation of 10,000ltrs plastic water tank with gutters@500,000	New Project	3,500,000.00
Madina Primary School	4-0007-029-2630204-104-2024-2025-4	Construction to completion of administration block, comprising of head teacher office, deputy head teacher and secretary office, and boardroom.	New Project	3,500,000.00
Shaleti Primary School	4-0007-029-2630204-104-2024-2025-5	Construction to completion of two number classrooms	New Project	2,500,000.00
Hajarjarer Primary School	4-0007-029-2630204-104-2024-2025-6	Renovation to completion of three number classrooms (re-plastering, replacement of doors and windows and painting)	New Project	1,500,000.00

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Hagare Primary School	4-0007-029-2630204-104-2024-2025-7	Construction to completion of two number classrooms	New Project	2,500,000.00
Kathilash Primary School	4-0007-029-2630204-104-2024-2025-8	Construction to completion of two number classrooms@2,500,000 and two twin pit latrines@500,000 with one chamber for disabilities	New Project	3,000,000.00
Haji Diriye Primary School	4-0007-029-2630204-104-2024-2025-9	Construction to completion of two number classrooms	New Project	2,500,000.00
Darisalam Primary School	4-0007-029-2630204-104-2024-2025-10	Renovation to completion of four number classrooms (re-plastering, replacement of doors and windows and painting)	New Project	2,000,000.00
Qone Primary School	4-0007-029-2630204-104-2024-2025-11	Construction to completion of two number classrooms	New Project	2,500,000.00
Moulid Primary School	4-0007-029-2630204-104-2024-2025-12	Construction to completion of two twin pit latrines@500,000 with one chamber for disabilities and purchase of 10,000 liters plastic water tank Kshs. 100,000 and installation with concrete base and gutters@400,000	New Project	1,000,000.00
Hagar primary school	4-0007-029-2630204-104-2024-2025-13	Construction to completion of two number classrooms	New Project	2,500,000.00
Guyo Bombi Primary School	4-0007-029-2630204-104-2024-2025-14	Construction to completion of two number classrooms	New Project	2,500,000.00
Wayamajibril Primary School	4-0007-029-2630204-104-2024-2025-15	Renovation to completion of three number classrooms (replastering, replacement of doors and windows and painting)	New Project	1,500,000.00
Dihle Nur Primary and junior secondary School	4-0007-029-2630204-104-2024-2025-16	Construction to completion of 1no. Classrooms for JSS	New Project	1,250,000.00
Surdrere Primary School	4-0007-029-2630204-104-2024-2025-17	Construction to completion of two number classrooms@2,500,000 and two twin pit latrines@500,000 with one chamber for disabilities	New Project	3,000,000.00
Bulla Shiekh Primary School	4-0007-029-2630204-104-2024-2025-18	Construction to completion 800 meters chain link fence with concrete poles	New Project	4,000,000.00
Lolol Primary School	4-0007-029-2630204-104-2024-2025-19	Construction to completion of two twin pit latrines@500,000 with one chamber for disabilities and purchase of 10,000 liters plastic water tank Kshs. 100,000 and installation with concrete base and gutters@400,000	New Project	1,000,000.00
Denka Primary School	4-0007-029-2630204-104-2024-2025-20	Construction to completion of two twin pit latrines@500,000 with one chamber for disabilities and purchase of 10,000 liters plastic water tank Kshs. 100,000 and installation with concrete base and gutters@400,000	New Project	1,000,000.00
Madina2 Primary	4-0007-029-2630204-104-2024-2025-21	Construction to completion of	New Project	3,000,000.00

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School		two number classrooms@2,500,000 and two twin pit latrines@500,000 with one chamber for disabilities		
Makkah Primary School	4-0007-029-2630204-104-2024-2025-22	Construction to completion of two twin pit latrines@500,000 with one chamber for disabilities and purchase of 10,000 liters plastic water tank Kshs. 100,000 and installation with concrete base and gutters@400,000	New Project	1,000,000.00
Gosmo Primary and junior secondary School	4-0007-029-2630204-104-2024-2025-23	Construction to completion of 1no. Classrooms for JSS	New Project	1,250,000.00
Barkuke Primary and junior secondary School	4-0007-029-2630204-104-2024-2025-24	Construction to completion of 1no. Classrooms for JSS	New Project	1,250,000.00
Languyato Primary School	4-0007-029-2630204-104-2024-2025-25	Construction to completion of two twin pit latrines@500,000 with one chamber for disabilities and purchase of 10,000 liters plastic water tank Kshs. 100,000 and installation with concrete base and gutters@400,000	New Project	1,000,000.00
Bulla Mathenge Primary School	4-0007-029-2630204-104-2024-2025-26	Construction to completion of two number classrooms	New Project	2,500,000.00
Dadfarow Primary School	4-0007-029-2630204-104-2024-2025-27	Construction to completion of two twin pit latrines@500,000 with one chamber for disabilities and purchase of 10,000 liters plastic water tank Kshs. 100,000 and installation with concrete base and gutters@400,000	New Project	1,000,000.00
Goreale Primary School	4-0007-029-2630204-104-2024-2025-28	Renovation to completion of four number classrooms (re-plastering, replacement of doors and windows and painting)	New Project	2,000,000.00
Gurufa Primary School	4-0007-029-2630204-104-2024-2025-29	Renovation to completion of three number classrooms (re-plastering, replacement of doors and windows and painting)	New Project	1,500,000.00
Skanska primary school	4-0007-029-2630204-104-2024-2025-30	Construction to completion of three number toilets@1,000,000 with one chamber for disabilities and purchase of 10,000 liters plastic water tank Kshs. 100,000 and installation with concrete base and gutters@400,000	New Project	1,500,000.00
Baraki primary and junior secondary school	4-0007-029-2630204-104-2024-2025-31	Construction to completion of 1no. Classrooms for JSS	New Project	1,250,000.00
TOTAL:				64,500,000.00

Person completing form

National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE:  DATE: 29 / 11 / 2024
NAME: YUSSUF KILKA ADEH POSITION: PAID

FUND ACCOUNTS MANAGER
LAGDERA CONSTITUENCY
P. O. BOX 659-70100 GARISS.

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 029
 Constituency Name LAGDERA County Garissa
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
 Original Cost Estimates, in Ksh 69,800,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0007-029-2640102-103-2024-2025-1	Payment of bursary to needy students in tertiary institutions	New Project	36,800,000.00
NG-CDFC Social Security Programmes	4-0007-029-2640103-103-2024-2025-2	Provision of annual medical insurance cover for 300 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with SHA as shall be identified within the Constituency.@6,000	New Project	3,000,000.00
Bursary Secondary Schools	4-0007-029-2640101-103-2024-2025-3	Payment of bursary to needy students in secondary schools	New Project	30,000,000.00
			TOTAL:	69,800,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

[Signature]
 PUSSEF KILAS ADEN
 FUND ACCOUNT MANAGER
 LAGDERA CONSTITUENCY
 P. O. BOX 659-70100 GARISS.

29 / 11 / 2024

FAM



NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

LAGDERA CONSTITUENCY

P.O BOX 659-70100

GARISSA

WARD ASSESSMENT REPORT

ASSESSMENT TEAM

- NGCDFC MEMBERS

ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NGCDF) is under the Ministry of Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The NG-CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

About Lagdera Constituency

Lagdera constituency is in Garissa district. Garissa District is one of 4 districts of the North Eastern Province of Kenya

Demographic Characteristics

District Population by Sex	Male	Female	Total
	206,117	186,393	392,510
Total District Population Aged 18 years & Below	121,937	107,493	229,430
Total District Population Aged Above 18 years	84,180	78,900	163,080
Population Density (persons/Km ²)	9		

Mainly the Auliyahan sub-tribe group of the larger Ogaden tribe populates Lagdera constituency. The Auliyahan sub-tribe comprises Abokar, Mumin, Hassan and Turaede clans.

Socio-Economic Profile

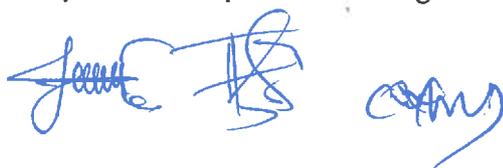
The arid conditions make the population nomadic pastoralists. Animals reared include camels, cattle, sheep and goats. There is very little other economic activity.

Main Problems

The area has sparse infrastructure and access to the place is very difficult. There is a constant shortage of water.

RATIONALE FOR PUBLIC WARD FORUMS

The NG-Constituency Development Act 2015 as amended in 2022 provides that the chairperson of the shall within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to



deliberate on development matters in the ward and in the constituency. The Committee shall deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn.

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow stakeholders that would be potentially affected by a decision or policy to have input into the development programmes.

Stakeholders play a central role in setting up priorities and objectives of development programmes in order to ensure relevance and appropriateness. The NG-CDF Committee through public participation identifies public concerns and values that will help them develop a broad consensus on sustainable programmes in the constituency. The Chairperson shall therefore ensure adequate consultation with local leaders and shall publicize public ward meetings so as to reach as many constituents as possible. The main purpose for the public forum is to;

- Sensitize the community on matters NG-CDF especially on the key mandate and functions adducible to the Fund
- Give the community opportunity to deliberate on development matters in the wards and in the constituency.

The expression and harmonization of the mentioned challenges informs key programmes to be considered for Funding through NG-CDF Programmes in the constituency. For clarity and confirmation of the same, NG-CDF Committee undertook a public ward forum that was scheduled for 4th January 2023 to 9th January 2023. The exercise was carried out for six days covering all the six wards in the constituency namely as per the notice below

Lagdera national government constituency development fund discussed preparation and submission of project proposals for the 2022/2023 financial year. However the committee agreed to make open public meetings in every ward in the constituency to deliberate on matters of development in the ward and constituency. Chairman invited all stakeholders and agreed with the committee through consensus on how the exercise will be conducted. The committee was in agreement and the following were the modalities to be used of conducting the meeting in all wards

NOTICE OF THE PUBLIC FORUMS

NOTICE OF PUBLIC PARTICIPATION MEETINGS OF NGCDF LAGDERA.

Pursuant to Sec 27(1) of the NGCDF Act on the identification and submission of project proposal for every financial year.

'The chairperson of the constituency committee shall within the first year of the commencement of a new parliament and at least every two years thereafter convene open forum in every ward in the constituency to deliberate on the development matters in the ward and in the constituency

Based on the above regulations the NG-CDF Lagdera chairperson would like to invite members of the public to attend public forums in the designated public places for public participation on project identification for the financial years 2024-2025 and 2025-2026 .The meetings would be held as follows

NAME OF WARD	VENUE	DATE	MODERATOR
Goreale	Goreale primary school dining hall	18/11/2024	Yussuf Kilas-FAM



Baraki	Afweine primary school dining hall	19/11/2024	Hassan Mohamed Gabey-ng-cdfc member
Sabena	Gurufa Primary school dining hall	20/11/2024	Saadia Bille Hussein ,ng-cdfc member
Maalimin	Maalimin primary school administration block	21/11/2024	Dgane Abdullahi Daib -cg-cdfc chairman
Modogashe	Modogashe secondary school dining hall	22/11/2024	Hassan Adnan Muhumed-ng-cdfc secretary
Banane	Benane secondary school dining hall	23/11/2024	Ayan Shukri Ali-ng-cdf member

**CHAIRPERSON
LAGDERA NGCDF**

METHODS USED TO UNDERTAKE THE EXERCISE

- Convene public meeting in all wards in the constituency.
- Hearing from the public on priority projects and the committee to confirm the realities on the ground by going through all priority projects.
- Invite all stakeholders including local leaders (members of county assemblies in all wards).
- Invite security team in the constituency

Having agreed on the modalities, the committee agreed to publish the date and the venues of the meetings in all wards. The committee organized a team of seven members including the chairman to make awareness campaign on the exercise through local radio stations and all public notice boards and below are the findings and deliberations per ward

GOREALE WARD

The exercise begun as planned on 18th November 2024 and ended on 23rd November 2024 At 10:30 am. All community members and other stakeholders converged in Goreale primary school dining hall to deliberate on development matters for the entire Goreale ward and there after agreed to listen the submissions of all head teachers of respective schools in the ward. They also agreed to visit sample schools and security institution to confirm the status of facilities required. Chairman thanked community elders for organizing such gathering and asked them to present their needs for consideration. The following is the summary of prioritized projects;

Institution name	Proposed priority projects
Goreale primary school	<ul style="list-style-type: none"> • Renovation of 4 no. classrooms • Construction of four doors pit latrines • Construction of administration block • Additional 80 bed capacity dormitory • Supply of revision books • Supply of beds and mattresses

Shanta Abaq secondary school	<ul style="list-style-type: none"> • Renovation of four classrooms • Supply of beds and mattresses • Construction of administration block • Supply of lockers and chairs • Construction of classrooms
Shantaabaq Deputy - county commissioner office	<ul style="list-style-type: none"> • Purchase and supplies of furniture's • Construction of water tank installation • Construction of chain link fence • Installation of solar system • Construction of chief office
Critical infrastructure police units	<ul style="list-style-type: none"> • Renovation of staff house • Construction of four doors pit latrines • Installation of solar system • Construction of ACC'S office
Ahmed Tukale Primary school	<ul style="list-style-type: none"> • Renovation of four classrooms • Construction of four doors pit latrines • Installation of solar system

BARAKI WARD

On 19th November 2024 the meeting took place at Afweine primary school at 10.30 am. The meeting started with the introduction from the chairman on the programme of the day. Mr Ismail Adow Warsame asked the gathering to give their needs in all locations in the ward so that it can be captured. Mr Abdullahi Hussein Mohamed stood and welcomed the committee to Baraki Ward but told there were severe drought and that is why the gathering was not as expected. He further asked three different elders from different locations to make their views on needs of their locations. The following is the summary list proposed projects in Baraki Ward.

Institution name	Proposed priority projects
Afweine Primary school	<ul style="list-style-type: none"> • Renovation of four classrooms • Construction of six doors pit latrine • Construction of staff houses • Construction of storage water tank • Rehabilitation of school fence • Supply of beds and mattresses • Construction of two classrooms • Construction of school library
Afweine secondary school	<ul style="list-style-type: none"> • Construction of six pit latrines • Construction of administration block • Construction of school fence • Supply of lockers and chairs • Construction of storage water tank
Togdub Primary school	<ul style="list-style-type: none"> • Renovation of four classrooms • Construction of four doors pit latrines • Construction of storage water tank • Construction of administration block • Construction of two classrooms • Construction of kitchen and store • Purchase of desks • Purchase of revision books



Baraki Primary school	<ul style="list-style-type: none"> • Renovation of staff house • Renovation of two classrooms • Construction of staff house • Construction of four doors pit latrines • Construction of library • Piping of water from the main borehole to the school compound • Construction of water tank • Purchase desks
Aqal aar Primary school	<ul style="list-style-type: none"> • Renovation of four classrooms • Construction of four doors pit latrines • Construction of two classrooms • Construction of storage water tank
Darasalam Primary school	<ul style="list-style-type: none"> • Renovation of four classrooms • construction of two rooms staff house • Purchase of desk • Construction of underground water tank • Construction of dining hall and kitchen
Afweine chief's office	<ul style="list-style-type: none"> • Construction of four doors pit latrines • Construction of social hall • Purchase of office furniture's • Fencing of chief office
Biyobombi primary school	<ul style="list-style-type: none"> • Construction of two classrooms • Construction of toilets • Construction of administration block • Supply of desks
Afweine police post	<ul style="list-style-type: none"> • Construction of four room staff houses • Construction of fence • Construction of toilets • Construction of administration block
Kathilas primary school	<ul style="list-style-type: none"> • Construction of two no classrooms • Construction two no toliets
Languyato primary school	<ul style="list-style-type: none"> • Construction of twin pit latrines • Installation of 10,000 plastic water tank

SABENA WARD

On 20th November 2024 the meeting started as planned at 10:30 in Gurufa primary school Dining hall. The community thanked those who had arranged for the meeting and encouraged the continuation of the same. After discussing the community presented their priority projects to the committee.

Institution name	Proposed priority projects
Gurufa Primary school	<ul style="list-style-type: none"> • Renovation of four classrooms • Construction of water tank • Renovation of dormitory • Installation of solar system • Purchase of desks • Purchase of revision books
Bulla Hagar primary school	<ul style="list-style-type: none"> • Construction of classrooms




On 22nd November 2024. The exercise managed to take place in modogashe secondary school Dining hall at 10:30am. In this ward the attendance was impressing as all stakeholders managed to come and take part in the development agendas. In the meeting concerns have been raised on several projects initiated by the county government but not yet completed and falls under national government functions. It was also raised that such projects will not be completed until the court decides on its status as the case is before the court. After all discussions the community agreed to wait the court verdict and there after inform ngcdf office on what is the way forward. After deliberations the community agreed on the following priority projects.

Institution name	Proposed priority projects
Modogashe Secondary school	<ul style="list-style-type: none"> • Construction of staff house • Construction of four classrooms • Construction of six doors pit latrines • Supply of modern laboratory • Construction 80 bed capacity dormitory • Supply of lockers and chairs
Modogashe girls Secondary school	<ul style="list-style-type: none"> • Renovation of administration block • Construction of four classrooms • Construction of six doors pit latrines • Construction storage water tank • Construction of matrons house
Modogashe primary school	<ul style="list-style-type: none"> • Construction of administration block • Supply of desks • Construction of toilets • Purchase of school bus
Janju Primary school	<ul style="list-style-type: none"> • Construction of 800m chain link fence • Construction of staff houses • Construction of six doors pit latrines • Construction of administration block • Supply of desks • Construction of dining hall kitchen
Madina Primary school	<ul style="list-style-type: none"> • Construction of administration block • Construction of six doors pit latrines • Renovation dining hall • Supply of beds and mattresses • Supply of desks
Sarta Primary school	<ul style="list-style-type: none"> • Construction of two classrooms • Construction of two rooms staff house • Construction of four doors of latrines • Supply of desks
Barkuke Primary school	<ul style="list-style-type: none"> • Supply of beds mad mattresses • Renovations of dining hall and kitchen • Installation of solar system
Jilango Primary school	<ul style="list-style-type: none"> • Construction of four doors pit latrines • Supply of beds and mattresses • Supply of Desks • Construction of water tank
Barfin Primary school	<ul style="list-style-type: none"> • Construction of staff house

Dalahele Primary school	<ul style="list-style-type: none"> • Construction of four doors pit latrines • Construction of two rooms staff house • Purchase of desks
Wayama jibril Primary school	<ul style="list-style-type: none"> • Renovation of four classrooms • Construction of four doors pit latrines • Rehabilitation of school fence • Construction of water tank • Purchase of desks
Gosmo Primary school	<ul style="list-style-type: none"> • Construction of staff house • Construction of four doors pit latrines • Construction of administration block • Purchase of desks
Rig Dam Primary school	<ul style="list-style-type: none"> • Construction of storage water tank • Construction of chain link fence • Construction of two no. staff house • Construction of four doors pit latrines • Supply of desks • Renovation of three classrooms
Sheikh Hajir primary school	<ul style="list-style-type: none"> • Construction of two no. classrooms • Construction of four doors pit latrines • Construction of staff house • Supply of desks
Kawaja primary school	<ul style="list-style-type: none"> • Construction of two no. classrooms • Construction of four doors [pit latrines • Construction of two no staff house
Bulla hagar primary school	<ul style="list-style-type: none"> • Construction of four classrooms • Construction of toilets • Construction of administration block • Supply of desks
Tinas primary school	<ul style="list-style-type: none"> • Supply of desks • Construction of administration block • Construction of two classrooms • Construction of staff houses
Maalimin acc	<ul style="list-style-type: none"> • Construction 1,200 chain link fence
Bulla sheikh primary school	<ul style="list-style-type: none"> • Construction of 800m chain link fence • Construction of two roomed staff house

MODOGASHE WARD



	<ul style="list-style-type: none"> • Construction of school fence • Construction of water tank
	<ul style="list-style-type: none"> • Renovation of police satiations • Construction of staff house • Fencing of police station
Haji Diriye primary school	<ul style="list-style-type: none"> • Construction of two classrooms • Construction of toilets
	<ul style="list-style-type: none"> •

MAALIMIN WARD

On 21st November 2024 the exercise began at Maalimin primary school at 10:30 am. All stakeholders were present as expected. Ayan Shukri Ali shared the objective of the meeting and asked the community to contribute to their developments plans for the next two years as this will guide the committee in the preparations of project proposals. Having agreed on the modalities of the participation the community managed to forward the following as the priority projects in all locations in maalimin ward.

Institution name	Proposed priority projects
Maalimin Primary school	<ul style="list-style-type: none"> • Renovation of six classrooms • Supply of beds and mattresses • Construction of six doors pit latrines • Construction of water tank • Supply of desks and chairs • Construction of dining hall kitchen
Dihle Primary school	<ul style="list-style-type: none"> • Renovations of six classrooms • Construction of water tank • Construction of administration block • Construction of school fence • Supply of desks • Construction of dining hall and kitchen
Elan Primary school	<ul style="list-style-type: none"> • Construction of two rooms staff house • Supply of beds and mattresses • Construction of water tank • Construction of four doors pit latrines • Construction of dining and kitchen • Supply of desks and chairs
Skanska Primary school	<ul style="list-style-type: none"> • Renovation of four classrooms • Construction of administration block • Construction of six doors pit latrines • Construction of water tank • Supply of desks and chairs • Construction of dining hall kitchen • Purchase of desks

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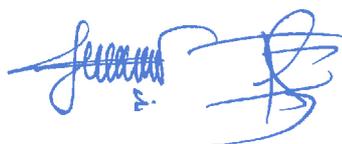
	<ul style="list-style-type: none"> • Supply of desks • Installation of solar system
Hadun Primary school	<ul style="list-style-type: none"> • Construction of four classrooms • Construction four doors pit latrines • Construction of staff house • Construction of administration block
Benane Secondary school	<ul style="list-style-type: none"> • Construction of staff houses • Completion of school fence • Construction of modern laboratory • Supply of lockers and chairs • Renovation of dormitory • Supply of beds and mattresses
Benane Primary school	<ul style="list-style-type: none"> • Construction of administration block • Renovation of dining hall and kitchen • Construction of school fence • Construction of four doors pit latrines • Supply of beds and mattresses
Benane Police station	<ul style="list-style-type: none"> • Purchase and supply of office furniture • Fencing of the police post • Construction of century box • Construction of four doors pit latrines
Benane critical infrastructure police unit	<ul style="list-style-type: none"> • Construction of four doors pit latrines • Construction of fence • Construction of three rooms staff house • Construction of water tank
Hagar jareer Primary school	<ul style="list-style-type: none"> • Renovation of four classrooms • Construction of four doors pit latrines • Construction of water tank • Construction of two classrooms • Construction of administration block • Supply of desks
Kambi samaki primary school	<ul style="list-style-type: none"> • Construction of water tank • Renovation of four classrooms • Construction of administration block • Supply of desks
Lafageri primary school	<ul style="list-style-type: none"> • Renovation of four classrooms

	<ul style="list-style-type: none"> • Construction of water tank • Construction of two pit latrine • Fencing of school compound
Geylab Primary school	<ul style="list-style-type: none"> • Construction of six doors pit latrines • Renovation of four classrooms • Construction of two rooms staff house • Construction of storage water tank
Shabel Dula Primary school	<ul style="list-style-type: none"> • Renovation of four classrooms • Construction of four doors pit latrines • Construction of administration block • Installation of solar system
Illanle Primary school	<ul style="list-style-type: none"> • Construction four doors pit latrines • Construction of two classrooms • Supply of desks • Construction staff house • Installation of solar system
Bullo primary school	<ul style="list-style-type: none"> • Construction of administration block
Saad primary school	<ul style="list-style-type: none"> • Construction of two no. classrooms • Construction of two twin pit latrines • Installation of 10,000 plastic water tank with gutters
Hagare primary school	<ul style="list-style-type: none"> • Construction of two classrooms • Construction 2 roomed staff house
Surdere primary school	<ul style="list-style-type: none"> • Construction of two no. classrooms • Construction of two twin pit latrines • Installation of 10,000 plastic water tank with gutters
Elder Assistant County commissioner	<ul style="list-style-type: none"> • Construction of 800m chain link fence • Purchase and supply of office furniture
Modogshe girls secondary school	<ul style="list-style-type: none"> • Renovation of administration block • Construction of ablution block • Solarization of school dormitory
Makkah primary school	<ul style="list-style-type: none"> • Construction two twin pit latrines • Installation of 10,000 plastic water tank
Denka primary school	<ul style="list-style-type: none"> • Construction of twin pit latrines • Installation of 10,000 water tank

BENANE WARD

The meeting took place at Benane secondary school dining hall on 23rd November 2024 at 10:30 am. Members welcomed the committee and asked for their support to improve standards of institutions. After discussion with the community members the following were the deliberation of the meeting.

Institution name	Proposed priority projects
Tokojo Primary school	<ul style="list-style-type: none"> • Construction of two classrooms • Construction of administration block • Construction of four doors pit latrines




	<ul style="list-style-type: none"> • Construction of six doors pit latrines • Construction of administration block • Supply of desks • Installation of solar system
Benane deputy county commissioner office	<ul style="list-style-type: none"> • Construction chain link fence • Purchase and supply of office furniture
Shaleti primary school	<ul style="list-style-type: none"> • Construction of two no classrooms • Construction of toilets

CHALLENGES DURING THE PROCESS

- Poor road network –most of the roads in the constituency are not tarmac thus reduced accessibility in some of the areas.
- Poor participants due to drought which affected most of the areas in the constituency
- Insecurity-conflicts in the border towns between Lagdera and Isiolo south affected the movement between those towns thus affecting the assessment.
- Lack of mobile networks- the information did not reach some villages due to lack of networks.

RECOMMENDATIONS OF THE COMMITTEE

- The committees agreed to go through the report and prepare proposals according to priorities needs, strategic plan and considering geographical areas.
- Allocation of adequate funds to projects to avoid shoddy works by the contractors.
- The committee also recommends the board to consider road maintenance to ease the monitoring of projects.

Report compiled by:

Name: YUSSUF KILAS ADEN Designation: FAM

Sign.

Date

23/12/2024

Report Confirmed by:

Name: DAGANE ABDULLAHI DAIB Designation: CHAIRMAN

Sign.

Date

23/12/2024

Report Witnessed by:

Name: TOM KOSE NDALO Designation: DCC

Sign.

Date

23/12/2024