



LAGDERA NG-CDF

National Government Constituencies Development Fund

LAGDERA Constituency

P.O Box 659 - 70100.

GARISSA, KENYA

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OUR REF: NGCDF/LGD/VOL. 1/022.

27TH JANUARY, 2023

THE CHIEF EXECUTIVE OFFICER,
NG-CDF BOARD,
HARAMBEE PLAZA, 10TH FLOOR,
P.O.BOX 46680-00100,
NAIROBI, KENYA.

RE: SUBMISSION OF PROJECT PROPOSAL FOR FY 2022/2023.

Following the deliberations of the committee on project proposals and subsequent approval of the same. Please find enclosed here with the necessary documents for your approval.

Yours Sincerely,

Yussuf Kilas Aden,
FUND ACCOUNT MANAGER
LAGDERA CONSTITUENCY

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

LAGDERA CONSTITUENCY

P.O BOX 659-70100

GARISSA

WARD ASSESSMENT REPORT

ASSESSMENT TEAM

- NGCDFC MEMBERS

ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NGCDF) is under the Ministry of Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The NG-CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

About Lagdera Constituency

Lagdera constituency is in Garissa district. Garissa District is one of 4 districts of the North Eastern Province of Kenya

Demographic Characteristics

District Population by Sex	Male	Female	Total
	206,117	186,393	392,510
Total District Population Aged 18 years	121,937	107,493	229,430
Total District Population Aged Above 18 years	84,180	78,900	163,080
Population Density (persons/Km ²)	9		

Mainly the Auliyahan sub-tribe group of the larger Ogaden tribe populates Lagdera constituency. The Auliyahan sub-tribe comprises Abokar, Mumin, Hassan and Turaede clans.

Socio-Economic Profile

The arid conditions make the population nomadic pastoralists. Animals reared include camels' cattle, sheep and goats. There is very little other economic activity.

Main Problems

The area has sparse infrastructure and access to the place is very difficult. There is a constant shortage of water

RATIONALE FOR PUBLIC WARD FORUMS

The NG-Constituency Development Act 2015 as amended in 2022 provides that the chairperson of the shall within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency. The Committee shall deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn.

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow stakeholders that would be potentially affected by a decision or policy to have input into the development programmes.

Stakeholders play a central role in setting up priorities and objectives of development programmes in order to ensure relevance and appropriateness. The NG-CDF Committee through public participation identifies public concerns and values that will help them develop a broad consensus on sustainable programmes in the constituency. The Chairperson shall therefore ensure adequate consultation with local leaders and shall publicize public ward meetings so as to reach as many constituents as possible. The main purpose for the public forum is to;

- Sensitize the community on matters NG-CDF especially on the key mandate and functions adducible to the Fund
- Give the community opportunity to deliberate on development matters in the wards and in the constituency.

The expression and harmonization of the mentioned challenges informs key programmes to be considered for Funding through NG-CDF Programmes in the constituency. For clarity and confirmation of the same, NG-CDF Committee undertook a public ward forum that was scheduled for 4th January 2023 to 9th January 2023. The exercise was carried out for six days covering all the six wards in the constituency namely as per the notice below

Lagdera national government constituency development fund discussed preparation and submission of project proposals for the 2022/2023 financial year. However the committee agreed to make open public meetings in every ward in the constituency to deliberate on matters of development in the ward and constituency. Chairman invited all stakeholders and agreed with the committee through consensus on how the exercise will be conducted. The committee was in agreement and the following were the modalities to be used of conducting the meeting in all wards

NOTICE OF THE PUBLIC FORUMS

NOTICE OF PUBLIC PARTICIPATION MEETINGS OF NGCDF LAGDERA ,

Pursuant to Sec 27(1) of the NGCDF Act on the identification and submission of project proposal for every financial year.

'The chairperson of the constituency committee shall within the first year of the commencement of a new parliament and at least every two years thereafter convene open forum in every ward in the constituency to deliberate on the development matters in the ward and in the constituency '

Based on the above regulations the NGCDF Lagdera chairperson would like to invite members of the public to attend public forums in the designated public places for public participation on project identification for the financial years 2022-2023 and 2023-2024 .The meetings would be held as follows

NAME OF WARD	VENUE	DATE	MODERATOR
Goreale	Shanta Abak secondary school dining hall	4/01/2023	Yussuf Kilas-FAM
Baraki	Baraki primary school dining hall	5/01/2023	Hassan Mohamed Gabey-ng-cdfc member
Sabena	Gurufa Primary school dining hall	6/01/2023	Saadia Bille Hussein ,ng-cdfc member
Maalimin	Elan primary school administration block	7/01/2023	Daib Mohamed Ali - cg-cdfc chairman
Modogashe	Modogashe secondary school dining hall	8/01/2023	Hassan Adnan Muhumed-ng-cdfc secretary
Banane	Benane secondary school dining hall	9/01/2023	Ayan Shukri Ali-ng-cdf member

CHAIRPERSON
LAGDERA NGCDF

METHODS USED TO UNDERTAKE THE EXERCISE

- Convene public meeting in all wards in the constituency.
- Hearing from the public on priority projects and the committee to confirm the realities on the ground by going through all priority projects.
- Invite all stakeholders including local leaders (members of county assemblies in all wards).
- Invite security team in the constituency

Having agreed on the modalities, the committee agreed to publish the date and the venues of the meetings in all wards. The committee organized a team of seven members including the chairman to make awareness campaign on the exercise through local radio stations and all public notice boards and below are the findings and deliberations per ward

GOREALE WARD

The exercise begun as planned on 4th JANUARY 2023 and ended on 9th JANUARY 2023 At 10:30 am all community members and other stakeholders converged in Shanta abaq Secondary school dining hall to deliberate on development matters for the entire Goreale ward and there after they move round all schools and security institution to confirm the status of facilities required. Chairman thanked community elders for organizing such gathering and asked them to present their needs for consideration. The following is the summary of prioritized projects;

Institution name	Proposed priority projects
Shanta abaq primary school	<ul style="list-style-type: none">• Fencing of school compound• Renovation of 3 no. classrooms• Construction of four doors pit latrines• Construction of administration block• Additional 80 bed capacity dormitory• Supply of revision books• Supply of beds and mattresses
Shanta Abaq secondary school	<ul style="list-style-type: none">• Construction of dining hall and kitchen• Supply of beds and mattresses• Construction of administration block• Supply of lockers and chairs• Construction of classrooms
Shantaabaq Deputy - county commissioner office	<ul style="list-style-type: none">• Purchase and supplies of furniture's• Construction of water tank installation• Construction of chain link fence• Installation of solar system• Construction of chief office
Critical infrastructure	<ul style="list-style-type: none">• Renovation of staff house• Construction of four doors pit latrines

police units	<ul style="list-style-type: none"> • Installation of solar system • Construction of ACC'S office
Ahmed Tukale Primary school	<ul style="list-style-type: none"> • Renovation of four classrooms • Construction of four doors pit latrines • Installation of solar system

BARAKI WARD

On 5th JANUARY 2023 the meeting took place at Baraki primary school at 10.30 am. The meeting started with the introduction from the chairman on the programme of the day. Mr Ismail Adow Warsame asked the gathering to give their needs in all locations in the ward so that it can be captured. Mr Abdullahi Husseim Mohamed stood and welcomed the committee to Baraki Ward but told there were severe drought and that is why the gathering was not as expected. He further asked three different elders from different locations to make their views on needs of their locations. The following is the summary list proposed projects in Baraki Ward.

Institution name	Proposed priority projects
Afweine Primary school	<ul style="list-style-type: none"> • Renovation of four classrooms • Construction of six doors pit latrine • Construction of staff houses • Construction of storage water tank • Rehabilitation of school fence • Supply of beds and mattresses • Construction of two classrooms • Construction of school library
Afweine secondary school	<ul style="list-style-type: none"> • Construction of six pit latrines • Construction of administration block • Construction of laboratory • Construction of school fence • Supply of lockers and chairs • Construction of storage water tank
Tog dub Primary school	<ul style="list-style-type: none"> • Renovation of four classrooms • Construction of four doors pit latrines • Construction of storage water tank • Construction of administration block • Construction of two classrooms • Construction of kitchen and store • Purchase of desks • Purchase of revision books
Baraki Primary school	<ul style="list-style-type: none"> • Renovation of staff house • Renovation of two classrooms • Construction of staff house • Construction of four doors pit latrines • Construction of library

	<ul style="list-style-type: none"> • Piping of water from the main borehole to the school compound • Construction of water tank • Purchase desks
Aqal aar Primary school	<ul style="list-style-type: none"> • Renovation of four classrooms • Construction of four doors pit latrines • Construction of two classrooms • Construction of storage water tank
Darasalam Primary school	<ul style="list-style-type: none"> • Construction of administration block • construction of two rooms staff house • Purchase of desk • Construction of underground water tank • Construction of dining hall and kitchen
Afweine chief's office	<ul style="list-style-type: none"> • Construction of four doors pit latrines • Construction of social hall • Purchase of office furniture's • Fencing of chief office
Biyobombi primary school	<ul style="list-style-type: none"> • Construction of four classrooms • Construction of toilets • Construction of administration block • Supply of desks
Afweine police post	<ul style="list-style-type: none"> • Construction of four room staff houses • Construction of fence • Construction of toilets • Construction of administration block

SABENA WARD

On 6ST JANUARY 2023 the meeting started as planned at 10:30 in Gurufa primary school Dining hall. The community thanked those who had arranged for the meeting and encouraged the continuation of the same. After discussing the community presented their priority projects to the committee.

Institution name	Proposed priority projects
Gurufa Primary school	<ul style="list-style-type: none"> • Construction of four classrooms • Construction of Four doors pit latrines • Construction of water tank • Renovation of dormitory • Installation of solar system • Purchase of desks • Purchase of revision books
Bulla Hagar primary school	<ul style="list-style-type: none"> • Construction of classrooms • Construction of school fence • Construction of water tank

Gurufa police station	<ul style="list-style-type: none"> • Renovation of police stations • Construction of staff house • Fencing of police station
Gurufa chief office	<ul style="list-style-type: none"> • Construction of chief office • Construction of toilets • Construction of social hall

MAALIMIN WARD

On 7th JANUARY 2023 the exercise began at Elan primary school at 10:30 am. All stakeholders were present as expected. Ayan Shukri Ali shared the objective of the meeting and asked the community to contribute to their developments plans for the next two years as this will guide the committee in the preparations of project proposals. Having agreed on the modalities of the participation the community managed to forward the following as the priority projects in all locations in maalimin ward.

Institution name	Proposed priority projects
Maalimin Primary school	<ul style="list-style-type: none"> • Renovation of six classrooms • Supply of beds and mattresses • Construction of six doors pit latrines • Construction of water tank • Supply of desks and chairs • Construction of dining hall kitchen
Dihle Primary school	<ul style="list-style-type: none"> • Renovations of six classrooms • Construction of water tank • Construction of administration block • Construction of school fence • Supply of desks • Construction of dining hall and kitchen
Elan Primary school	<ul style="list-style-type: none"> • Construction of two rooms staff house • Supply of beds and mattresses • Construction of water tank • Construction of four doors pit latrines • Construction of dining and kitchen • Supply of desks and chairs
Skanska Primary school	<ul style="list-style-type: none"> • Renovation of four classrooms • Construction of administration block • Construction of six doors pit latrines • Construction of water tank • Supply of desks and chairs • Construction of dining hall kitchen • Purchase of desks

Dalahahe Primary school	<ul style="list-style-type: none"> • Construction of four doors pit latrines • Construction of two rooms staff house • Purchase of desks
Wayama jibril Primary school	<ul style="list-style-type: none"> • Renovation of four classrooms • Construction of four doors pit latrines • Rehabilitation of school fence • Construction of water tank • Purchase of desks
Gosmo Primary school	<ul style="list-style-type: none"> • Construction of staff house • Construction of four doors pit latrines • Construction of administration block • Purchase of desks
Rig Dam Primary school	<ul style="list-style-type: none"> • Construction of storage water tank • Construction of administration block • Construction of two no. staff house • Construction of four doors pit latrines • Supply of desks • Renovation of three classrooms
Sheikh Hajir primary school	<ul style="list-style-type: none"> • Construction of two no. classrooms • Construction of four doors pit latrines • Construction of staff house • Supply of desks
Kawaja primary school	<ul style="list-style-type: none"> • Construction of two no. classrooms • Construction of four doors [pit latrines • Construction of two no staff house
Bulla hagar primary school	<ul style="list-style-type: none"> • Construction of four classrooms • Construction of toilets • Construction of administration block • Supply of desks
Tincas primary school	<ul style="list-style-type: none"> • Supply of desks • Construction of administration block • Construction of two classrooms • Construction of staff houses

MODOGASHE WARD

On 8th JANUARY 2023 the exercise managed to take place in modogashe secondary school Dining hall at 10:30am. In this ward the attendance was impressing as all stakeholders managed to come and take part in the development agendas. In the meeting concerns have been raised on several projects initiated by the county government but not yet completed and falls under national government functions. It was also raised that such projects will not be completed until the court decides on its status as the case is before the court. After all discussions the community agreed to wait the court verdict and there after inform ngcdf office on what is the way forward. After deliberations the community agreed on the following priority projects.

Institution name	Proposed priority projects
Modogashe Secondary school	<ul style="list-style-type: none"> • Construction of staff house • Construction of four classrooms • Construction of six doors pit latrines • Supply of modern laboratory • Construction 80 bed capacity dormitory • Supply of lockers and chairs
Modogashe girls Secondary school	<ul style="list-style-type: none"> • Purchase of school bus • Construction of four classrooms • Construction of six doors pit latrines • Construction storage water tank • Construction of matrons house
Modogashe primary school	<ul style="list-style-type: none"> • Construction of administration block • Supply of desks • Construction of toilets • Purchase of school bus
Modogashe sub-county head quarters	<ul style="list-style-type: none"> • Construction of 4no toilets in sub-county education office, sub-county registration office • Construction of fence at the sub-county headquarters office • Renovation of DCC office
Lagdera Technical and vocational college	<ul style="list-style-type: none"> • Supply of desktops, computer laptops • Construction of eight pit latrines • Underground masonry tank • Installation of solar system
Modogashe Police station	<ul style="list-style-type: none"> • Construction of seven rooms staff house • Installation of solar system
Janju Primary school	<ul style="list-style-type: none"> • Construction of two classrooms • Construction of staff houses • Construction of six doors pit latrines • Construction of administration block • Supply of desks • Construction of dining hall kitchen
Madina Primary school	<ul style="list-style-type: none"> • Construction of for room staff houses • Construction of six doors pit latrines • Renovation dining hall • Supply of beds and mattresses • Supply of desks
Sarta Primary school	<ul style="list-style-type: none"> • Construction of two classrooms • Construction of two rooms staff house • Construction of four doors of latrines • Supply of desks

Barkuke Primary school	<ul style="list-style-type: none"> • Supply of beds mad mattresses • Renovations of dining hall and kitchen • Installation of solar system
Jilango Primary school	<ul style="list-style-type: none"> • Construction of four doors pit latrines • Supply of beds and mattresses • Supply of Desks • Construction of water tank
Barfin Primary school	<ul style="list-style-type: none"> • Construction of staff house • Construction of water tank • Construction of two pit latrine • Fencing of school compound
Geylab Primary school	<ul style="list-style-type: none"> • Construction of six doors pit latrines • Renovation of four classrooms • Construction of two rooms staff house • Construction of storage water tank
Shabel Dula Primary school	<ul style="list-style-type: none"> • Renovation of four classrooms • Construction of four doors pit latrines • Construction of administration block • Installation of solar system
Illanle Primary school	<ul style="list-style-type: none"> • Construction four doors pit latrines • Construction of two classrooms • Supply of desks • Construction staff house • Installation of solar system

BENANE WARD

The meeting took place at Benane secondary school dining hall on 9th JANUARY 2023 at 10:30 am. Members welcomed the committee and asked for their support to improve standards of institutions. After discussion with the community members the following were the deliberation of the meeting.

Institution name	Proposed priority projects
Bullo Primary school	<ul style="list-style-type: none"> • Construction of four classrooms • Construction of six doors pit latrines • Construction of administration block • Supply of desks • Installation of solar system
Tokojo Primary school	<ul style="list-style-type: none"> • Construction of two classrooms • Construction of administration block • Construction of four doors pit latrines • Supply of desks • Installation of solar system
Hadun Primary school	<ul style="list-style-type: none"> • Construction of four classrooms

	<ul style="list-style-type: none"> • Construction four doors pit latrines • Construction of staff house • Construction of administration block
Benane Secondary school	<ul style="list-style-type: none"> • Construction of staff houses • Completion of school fence • Construction of modern laboratory • Supply of lockers and chairs • Renovation of dormitory • Supply of beds and mattresses
Benane Primary school	<ul style="list-style-type: none"> • Construction of administration block • Renovation of dining hall and kitchen • Construction of school fence • Construction of four doors pit latrines • Supply of beds and mattresses
Benane Police station	<ul style="list-style-type: none"> • Renovation of administration block • Fencing of the police post • Construction of century box • Construction of four doors pit latrines
Benane critical infrastructure police unit	<ul style="list-style-type: none"> • Construction of chief office • Construction of four doors pit latrines • Construction of fence • Construction of three rooms staff house • Construction of water tank
Hagar jareer Primary school	<ul style="list-style-type: none"> • Renovation of four classrooms • Construction of four doors pit latrines • Construction of water tank • Construction of two classrooms • Construction of administration block • Supply of desks
Kambi samaki primary school	<ul style="list-style-type: none"> • Construction of water tank • Renovation of four classrooms • Construction of administration block • Supply of desks
Lafageri primary school	<ul style="list-style-type: none"> • Renovation of four classrooms • Construction of six doors pit latrines • Construction of administration block • Supply of desks • Installation of solar system

CHALLENGES DURING THE PROCESS

- Poor road network –most of the roads in the constituency are not tarmac thus reduced accessibility in some of the areas.
- Poor participants due to drought which affected most of the areas in the constituency
- Insecurity-conflicts in the border towns between Lagdera and Isiolo south affected the movement between those towns thus affecting the assessment.

- Lack of mobile networks- the information did not reach some villages due to lack of networks.

RECOMMENDATIONS OF THE COMMITTEE

- The committees agreed to go through the report and prepare proposals according to priorities needs, strategic plan and considering geographical areas.
- Allocation of adequate funds to projects to avoid shoddy works by the contractors.
- The committee also recommends the board to consider road maintenance to ease the monitoring of projects.

Report compiled by:

Name: YUSSUF KILAS ADEN

Designation: FUND ACCOUNT MANAGER

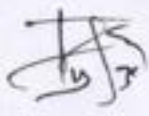
Sign: 

Date: 11/01/2023

Report Confirmed by:

Name: DAGANE ABDULLAHI DAIB

Designation: CHAIRMAN NG-CDFC

Sign: 

Date: 11/01/2023

Report Witnessed by:

Name: TOM KOSE NDALO

Designation: DCC-LAGDERA

Sign: 

Date: 11/01/2023



MINUTES OF LAGDERA NG-CDFC MEETING HELD ON 13/1/2023 AT THE NG-CDF OFFICE BOARDROOM AT 9.30AM

MEMBERS PRESENT

1. Dagane Abdullahi DaibChairman
2. Hassan Adan Muhumed.....Secretary
3. Yussuf Kilas Aden.....FAM – Ex-officio Member
4. Sondus Ali Samow..... Member
5. Sadia Bile Hussein..... Member
6. Daib Mohamed Sahal.....Member
7. Ismail Adow Warsame..... Member
8. Ayan Shukri Ali Sagar.....Member
9. Hassan Mohamed Gabey..... Member

ABSENT WITH APPOLOGY

1. Tom Kose Ndalo

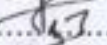
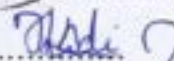
AGEND

1. Preliminaries
 - a. Prayers
 - b. Welcoming remarks from the Chairs
2. Reading and confirmation of previous minutes
3. Matters arising
4. Ongoing projects
5. Projects proposal financial year 2022/2023
 - a. Deliberation on Ward Report/Meetings
 - b. Prioritization of projects for 2022/2023
 - c. Allocation of more funds to bursary
 - d. Regional Sporting activities
 - e. Constituency Oversight Budget
 - f. Strategic Plan
 - g. Environmental Activities
 - h. Prioritization of other projects
6. Adjournment

MIN 1/NG-CDFC/01/2023: PRELIMINARIES AND PRAYERS

Chairman called the meeting to order at 9.30am and requested Mr.Daib Mohamed Sahal to offer a word of prayer. The Chairman welcomed all members and thanked them for being punctual and giving their valuable time to serve their community.

Name: DAGANE ABDULLAHI DAIB
Chairman
Name: HASSAN ADAN MUHUMED
Secretary

Signature.....
Signature.....

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Date..13/01/2023
Date..13/1/2023

MIN 2/NG-CDFC/01/2023: READING AND CONFIRMATION OF PREVIOUS MINUTES

The Secretary took the members through the Minutes of the previous meeting which were confirmed to be the true copy of the deliberations by Hassan Mohamed Gabey and seconded by Ismail Adow Warsame

MIN 3/NG-CDFC/01/2023: MATTERS ARISING

There were no matters arising from the previous Minutes.

MIN 4/NG-CDFC/01/2023: ONGOING PROJECTS

The chair asked the Fund Account Manager to table the list of all ongoing projects for the previous financial years for consideration before any other project. However, the fund manager informed members that there are no ongoing projects to be considered in this financial year for completion.

MIN 5/NG-CDFC/01/2023: PROJECTS PROPOSAL FINANCIAL YEAR 2022/2023

The Chairman informed the members that the committee is required to submit project proposals for the Financial Year 2022/2023 to the NG-CDF Board by 13th January, 2023 which is today subject to the provisions of Section 28 of the NG-CDF Act, 2015. The Fund Account Manager informed members that the Constituency had been allocated a total of **Kshs.151,960,174** for the current Financial Year.

The fund account manager briefed members on the guidelines for project proposal presentation as documented by the Circular sent by the NG-CDF Board. Below are the key highlights of the deliberation on items presented to members.

a. Deliberation on Ward Report/Meetings

The Fund Account manager tabled before members a summary report of the recently concluded ward meetings that showed the list of projects proposed by the community in each ward as expressed in the ward report.

b. Regional Sporting activities

The manager informed the committee of a new directive on sport tournaments by participating in at least one regional sport tournament. He also informed members that the regional sports committee was formed and came up with a budget of Kshs. 600,000 to be contributed by all the constituencies in Garissa County towards facilitation of Garissa Regional Sports tournament. The committee after deliberation agreed to split the allocation of sports vote to cater for the regional activities and the constituency sport activities as well.

c. Constituency Oversight Committee budget

The manager informed of the new development on a provision of not more than 1% of the constituency allocation towards facilitation of the Constituency Oversight Committee activities in a financial year. After deliberation on this matter and adequate consultations with relevant stakeholders the committee approved

Name: DAGANE ABDULLAHI DAIB
Chairman
Name: HASSAN ADAN MUHUMED
Secretary

Signature.....
Signature.....

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Date: 12/01/2023
Date: 13/1/2023

to allocate Kshs.462,705 for the COC activities as there are no enough funds and asked the Fund Manager provide relevant information with regard to how the COC shall conduct its activities.

d. Funding of Strategic Plan

The fund account manager brought to the attention of the committee that there is need to develop new five-year constituency strategic plan for the office as the term of the previous one has ended. After deliberations, the committee agreed and allocated Kshs. 2,000,000 to facilitate the preparation of the five-year plan. However, the committee noted the reduction of the allocation to strategic plan compared to the previous years but the manager advised them that was a directive from the Board.

e. Environmental Projects

The committee noted the need for planting of the trees, but due to lack of sufficient water to sustain the trees as a result of a prolonged drought, the committee resolved to only consider funding of pit latrines.

f. Prioritization of other projects for 2022/2023

The Fund Manager asked the committee the following key items on project activities that are required by the Board for consideration. This includes the following;

1. Projects are funded to completion
2. Projects of high magnitude are allocated adequate funds that will enable them to be funded within 3 financial years
3. Projects activities must be clear and SMART
4. In allocating funds to projects, adequate consultation with the public works is done to a certain realistic project costing.

After lengthy deliberations on the conditions highlighted above and based on priorities forwarded from the ward meetings, the members approved the projects to be factored in the financial year 2022/2023 projects in all the six wards in the Constituency as tabulated below: -

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
Payment of Electricity charges	Payment of Payment of Electricity charges	60,000	60,000	60,000	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	72,000	72,000	72,000	New
Internet Connections	Payment of Internet Connections	60,000	60,000	60,000	New
Courier and Postal Services	Payment of Courier and Postal Services	36,000	36,000	36,000	New

Name: DAGANE ABDULLAHI DAIB
Chairman
 Name: HASSAN ADAN MUHUMED
Secretary

Signature.....
 Signature.....

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Publishing and Printing Services	Payment of Publishing and Printing Services	60,000	60,000	60,000	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	300,000	300,000	300,000	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000	200,000	200,000	New
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	30,000	30,000	30,000	New
Office rent	Payment office rent	600,000		600,000	New
Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	50,000	50,000	50,000	New
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	250,000	250,000	250,000	New
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	200,000	200,000	200,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	200,000	200,000	200,000	New
Hire of Transport	Payment of Hire of Transport	150,000	150,000	150,000	New
Payment of NGCDFC Allowances	Members	960,000	960,000	960,000	New
	Chair	168,000	168,000	168,000	New
Other Committee Expenses	Payment of Other Committee Expenses	200,000	200,000	200,000	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	450,000	450,000	450,000	New
Bank service commission and charges	Payment of Bank service commission	104,318	104,318	104,318	New
Contractual Employees	payment of basic salaries	2,948,160	2,948,160	2,948,160	New

Name: DAGANE ABDULLAHI DAIB
Chairman
Name: HASSAN ADAN MUHUMED
Secretary

Signature 
Signature 

Page 4 of 10
Date 13/01/2023
Date 13/1/2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
House allowance	payment of house allowance to NG-CDFC staff	552,000	552,000	552,000	New
Gratuity-contractual employees	payment of gratuity to NG-CDFC staff	913,930	913,930	913,930	New
NSSF	Employer contribution to NSSF	33,600	33,600	33,600	New
Total		8,598,008		8,598,008	
MONITORING, EVALUATION AND CAPACITY BUILDING					
Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC	600,000		600,000	New
Accommodation - Domestic Travel	Payment of accommodation on domestic travel	600,000		600,000	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000		300,000	New
General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	500,000		500,000	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (specify the type of training)	300,000		300,000	New
Hire of Transport	Payment of Hire of Transport	400,000		400,000	New
NGCDFC allowance	Payment of NGCDFC allowance	940,000		940,000	New
Other committee expenses	Payment of Other committee expenses	178,805		178,805	New
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials.	200,000		200,000	New
Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC	300,000		300,000	New
Travel Costs (airlines, bus, railway, mileage allowances)	Payment of Transport Expenses	240,000		240,000	New
Total		4,558,805		4,558,805	

Name: DAGANE ABDULLAHI DAIB
Chairman
Name: HASSAN ADAN MUHUMED
Secretary

Signature: 
Signature: 

Page 5 of 10
Date: 13/01/2023
Date: 13/11/2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS					
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	25,000,000		25,000,000	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	27,106,060		27,106,060	New
NHIF Social Security Programmes	Payment for the contribution of NHIF for 180 people in the constituency	1,080,000		1,080,000	New
Total		53,186,060		53,186,060	
EMERGENCY RESERVE					
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190		7,636,190	New
ENVIRONMENTAL PROJECTS					
Lagdera Sub-County education office	Construction to completion of four twin pit latrines with one chamber to cater for persons with disability	1,200,000		1,200,000	New
Lagdera registration of birth and death office	Construction to completion of four twin pit latrines with one chamber to cater for persons with disability	1,200,000		1,200,000	New
Lagdera ng-cdf office	Construction to completion of two twin pit latrines with one chamber to cater for persons with disability	639,203		639,203	New
Total		3,039,203		3,039,203	
SPORT PROJECT					
Regional Sports Tournament	Facilitate regional sports tournament in partnership with other constituencies within the region	600,000		600,000	New
Constituency Sports Tournament	Carry out Constituency Sports tournament whereby the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits	2,439,203		2,439,203	New
		3,039,203		3,039,203	
PRIMARY SCHOOL PROJECTS					

Name: DAGANE ABDULLAHI DAIB
Chairman
Name: HASSAN ADAN MUHUMED
Secretary

Signature.....
Signature.....

Page 6 of 10
Date 13/01/2023
Date 13/1/2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Maalimin primary school	Purchase and supply of 60 double decker metallic beds@15000=900,000 and 120(3*6) vita foam mattresses each @5000=600,000	1,500,000		1,500,000	New
Maalimin primary school	Construction to completion of four pit latrines and four bathrooms	1,200,000		1,200,000	New
Wayamo jibril primary school	Renovation of four classrooms (replacement of ceiling, Replacement of doors and windows, re-flooring, replastering, re-painting)	2,000,000		2,000,000	New
Bulla hidig primary school	Construction to completion of two classrooms	2,000,000		2,000,000	New
Tinas primary school	Purchase and supply of 200 desks@5000=1,000,000	1,000,000		1,000,000	New
Biyobombi primary	Construction to completion of two classrooms	2,000,000		2,000,000	New
Shanta abaq primary school	Construction to completion of 300 by 400 meters school Fence with concrete poles and chain link	3,000,000		3,000,000	New
Elan primary school	Purchase and supply of 40 double decker metallic beds @15,000= 600,000 and 80(3*6) vita foam mattresses @5000=400,000	1,000,000		1,000,000	New
Rig dam primary school	Construction to completion of administration block comprising of Head teachers' office, Deputy head teachers' office, secretary and pool office	3,500,000		3,500,000	New
Kambi samaki primary school	Renovation of four classrooms (replacement of ceiling, Replacement of doors and windows, re-flooring, replastering and re-painting)	1,000,000		1,000,000	New
Elan primary school	Construction to completion of four twin pit latrines (one to take care of persons with disability)	1,200,000		1,200,000	New
Madina primary school	Construction to completion of two roomed staff quarters	2,000,000		2,000,000	New

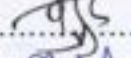

Name: DAGANE ABDULLAHI DAIB
Chairman
Name: HASSAN ADAN MUHUMED
Secretary

Signature.....
Signature.....

Page 7 of 10
Date: 12/01/2023
Date: 13/1/2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Bullo primary school	Construction to completion of two classrooms	2,000,000		2,000,000	New
Hadun primary school	Construction to completion of two classrooms	2,000,000		2,000,000	New
Sarta primary school	Construction to completion of two classrooms	2,000,000		2,000,000	New
Janju primary school	Construction to completion of two roomed staff quarters	2,000,000		2,000,000	New
Dihle primary school	Construction to completion of administration block comprising of Head teachers' office, Deputy head teachers' office, secretary and pool office	3,500,000		3,500,000	New
Modogashe primary school	Construction to completion of administration block comprising of Head teachers' office, Deputy head teachers' office, secretary and pool office	3,500,000		3,500,000	New
Sheikh hajir primary school	Construction to completion of two classrooms	2,000,000		2,000,000	New
Barkuke primary school	Purchase and Supply of 140, 3-seater wooden school desk @6000	840,000		840,000	New
Barkuke primary school	Purchase and Supply of 60 double decker beds @15,000= 900,000 and 120(3*6) vita foam mattresses@5000=600,000	1,500,000		1,500,000	New
Total		40,740,000	-	40,740,000	
SECONDARY SCHOOL PROJECTS					
Modogashe girls' secondary school	Purchase of 51-seater Isuzu school bus	9,000,000		9,000,000	New
Modogashe secondary school	Construction to completion of two roomed staff quarters	2,000,000		2,000,000	New
Benane secondary school	Construction to completion of two roomed staff quarters	2,000,000		2,000,000	New
Afweine secondary school	Construction to completion of administration block comprising of Head teachers' office, Deputy head teachers' office, secretary and pool office	3,000,000		3,000,000	New

Name: DAGANE ABDULLAHI DAIB
Chairman
Name: HASSAN ADAN MUHUMED
Secretary

Signature: 
Signature: 

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Date: 17/11/2023
Date: 13/1/2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Afweine Secondary school	Construction to completion of four twin pit latrines with one to take care of persons with disability	1,200,000		1,200,000	New
Total		17,200,000	0.00	17,200,000	
SECURITY PROJECTS					
Maalimin Assistant County commissioners' office	Construction to completion of assistant county commissioners' office comprising of ACCS office, Chiefs office, secretary and board room	3,500,000		3,500,000	New
Shanta abaq chiefs' office	Construction to completion of chief's office comprising of secretary's office, chief's office and board room	2,000,000		2,000,000	New
Gurufa chiefs' office	Construction to completion of chief's office comprising of secretary office, chief's office and board room	2,000,000		2,000,000	New
Gurufa police station	Renovation of two rooms (replacement of ceiling, Replacement of doors and windows, re-flooring, replastering and re-painting)	1,000,000		1,000,000	New
Benanae chiefs' office	Construction to completion of chief's office comprising of secretary office, chief's office and board room	2,000,000		2,000,000	New
Total		10,500,000	-	10,500,000	
C. O.C Activities					
Travel Allowance on training	Payment of Travel Allowance of COC during training	30,000		30,000	New
COC allowance	Payment of COC seating allowances	100,000		100,000	New
Accommodation - Domestic Travel	Payment of accommodation on domestic travel	40,000		40,000	New
Accommodation Allowance	Payment of Accommodation Allowance of COC Trainings	75,000		75,000	New
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	17,705		17,705	New
Hire of Transport	Payment of Hire of Transport During field visit or Monitoring	80,000		80,000	New

Name: DAGANE ABDULLAHI DAIB
Chairman
Name: HASSAN ADAN MUHUMED
Secretary

Signature.....
Signature.....

Page 9 of 10
Date: 13/01/2023
Date: 13/1/2023


Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	120,000		120,000	New
Total		462,705		462,705	
OTHER PROJECTS					
Lagdera NG-CDF Strategic Plan	To facilitate Development of a new 5-year Constituency Strategic Plan 2023-2027	2,000,000		2,000,000	New
Lagdera technical and vocational college	Purchase and supply of 10 computer desk top@55,000=550,000	550,000		550,000	New
Lagdera technical and vocational college	Construction to completion of three door pit latrines with one chamber to cater for persons with disability	450,000		450,000	New
Total		3,000,000		3,000,000	
Grand Total		151,960,174		151,960,174	

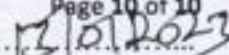
MIN 6/NGCDFC/12/2022: ADJOURNMENT

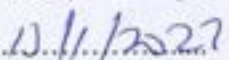
There being no other business, the meeting adjourned at 12: 30pm with a word of prayer by Mr.Ismail Adow Warsame

Name: DAGANE ABDULLAHI DAIB
Chairman
Name: HASSAN ADAN MUHUMED
Secretary

Signature.....

Signature.....

Date...^{Page 10 of 10}

Date...

**THIRD SCHEDULE (ss. 25(6), (11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 029

CONSTITUENCY NAME: LAGDERA

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
029/AP1	Administration/Recurrent	8,598,008.00
029/AP2	Monitoring and evaluation/Capacity Building	4,558,805.00
029/AP3	COC	462,705.00
029/2640100	Bursary/Mocks/Cats	53,186,060.00
029/2640200	Emergency Projects	7,636,190.00
029/2630204	Primary School Projects	40,740,000.00
029/2630205	Secondary School Projects	17,200,000.00
029/2630206	Tertiary Institution Projects	1,000,000.00
029/2640507	Security Projects	10,500,000.00
029/2640509	Sports Activities	3,039,203.00
029/2640510	Environmental Projects	3,039,203.00
029/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
TOTAL		151,960,174.00

Chairman: DAGANE ABDULLAHI DAIB

Signature.....

Date 7.03.2023

Fund Manager: YUSSUF KILAS ADEN

Signature.....

Date 07.03.2023

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 029

Constituency Name LAGDERA County Garissa

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,598,008.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Payment of Electricity charges	4-0007-029-2210101-100-2022-2023-1	Payment of Electricity charges	New Project	60,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0007-029-2210201-100-2022-2023-2	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	New Project	72,000.00
Internet Connections	4-0007-029-2210202-100-2022-2023-3	Payment of Internet Connections	New Project	60,000.00
Courier and Postal Services	4-0007-029-2210203-100-2022-2023-4	Payment of Courier and Postal Services	New Project	36,000.00
Publishing and Printing Services	4-0007-029-2210502-100-2022-2023-5	Payment of Publishing and Printing Services	New Project	60,000.00
Advertising, Awareness and Publicity Campaigns	4-0007-029-2210504-100-2022-2023-6	Payment of Advertising, Awareness and Publicity Campaigns	New Project	300,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0007-029-2210801-100-2022-2023-7	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Supplies and Accessories for Computers and Printers	4-0007-029-2211102-100-2022-2023-8	Payment of Supplies and Accessories for Computers and Printers	New Project	30,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Office rent	4-0007-029-2210104-100-2022-2023-9	Payment office rent	New Project	600,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0007-029-2211103-100-2022-2023-10	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0007-029-2210301-100-2022-2023-11	Payment of Transport Expenses	New Project	250,000.00
Accommodation - Domestic Travel	4-0007-029-2210302-100-2022-2023-12	Payment of Accommodation - Domestic Travel	New Project	200,000.00
Daily Subsistence Allowance	4-0007-029-2210403-100-2022-2023-13	Payment of Daily Subsistence Allowance	New Project	200,000.00
Hire of Transport	4-0007-029-2210604-100-2022-2023-14	Payment of Hire of Transport	New Project	150,000.00
Payment of NGCDFC Allowances	4-0007-029-2210811-100-2022-2023-15	payment of committee allowance	New Project	1,128,000.00
Other Committee Expenses	4-0007-029-2210802-100-2022-2023-16	Payment of Other Committee Expenses	New Project	200,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0007-029-2211101-100-2022-2023-17	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	450,000.00
Bank service commission and charges	4-0007-029-2211301-100-2022-2023-18	Bank service commission and charges	New Project	104,318.00
contractual employees	4-0007-029-2110201-100-2022-2023-19	payment of basic salaries	New Project	2,948,160.00
House allowance	4-0007-029-2110301-100-2022-2023-20	payment of house allowance to NG-CDFC staff	New Project	552,000.00
	4-0007-029-2710102-100-2022-2023-21	payment of gratuity to ng-cdfc staff	New Project	913,930.00
NSSF	4-0007-029-2120101-100-2022-2023-22	Employer contribution to Nssf	New Project	33,600.00
TOTAL:				8,598,008.00

Person completing form

SIGNATURE: _____

[Handwritten Signature]

DATE: _____

07 / 03 / 2023

NAME: _____

YUSSUF KILAS APEH

POSITION: _____

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 029

Constituency Name LAGDERA County Garissa

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,558,805.00 dated

Amount allocated last financial year dated

Sub projects


Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0007-029-2210710-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC	New Project	600,000.00
Accommodation - Domestic Travel	4-0007-029-2210302-111-2022-2023-2	Payment of accommodation on domestic travel	New Project	600,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0007-029-2210801-111-2022-2023-3	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	300,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0007-029-2211101-111-2022-2023-4	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	500,000.00
Hire of Training Facilities and Equipment	4-0007-029-2210704-111-2022-2023-5	Hire of Training Facilities and Equipment (specify the type of training)	New Project	300,000.00
Hire of Transport	4-0007-029-2210804-111-2022-2023-6	Payment of Hire of Transport	New Project	400,000.00
NGCDFC allowance	4-0007-029-2210811-111-2022-2023-7	Payment of NG-CDFC allowance	New Project	940,000.00
Other committee expenses	4-0007-029-2210802-111-2022-2023-8	Payment of Other committee expenses	New Project	178,805.00
Production and Printing of	4-0007-029-2210703-111-2022-2023-9	Payment of Production and Printing of Training Materials	New Project	200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Training Materials		(specify the type of training)		
Travel Allowance on training	4-0007-029-2210701-111-2022-2023-10	Payment of Travel Allowance of NG-CDFC, National Government officers and PMC(specify the type of training)	New Project	300,000.00
Travel Costs (airlines, bus, railway, mileage allowances)	4-0007-029-2210401-111-2022-2023-11	Payment of Transport Expenses	New Project	240,000.00
TOTAL:				4,558,805.00

Person completing form

SIGNATURE: _____



DATE: _____

07, 03, 2023

NAME: _____

YUSSUF KILAS ADEH

POSITION: _____

FAM

National Government Constituencies Development Fund
Fourth Schedule Report

Project Number AP3

Project Title COC

Sector COC

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 462,705.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Allowance on training	4-0007-029-2210701-114-2022-2023-11	Payment of Travel Allowance of COC during training	New Project	30,000.00
COC allowance	4-0007-029-2210303-114-2022-2023-1	Payment of COC seating allowances	New Project	100,000.00
Accommodation - Domestic Travel	4-0007-029-2210302-114-2022-2023-13	Payment of accommodation on domestic travel	New Project	40,000.00
Accommodation Allowance	4-0007-029-2210710-114-2022-2023-2	Payment of Accommodation Allowance of COC Trainings	New Project	75,000.00
Production and Printing of Training Materials	4-0007-029-2210703-114-2022-2023-10	Payment of Production and Printing of Training Materials	New Project	17,705.00
Hire of Transport	4-0007-029-2210604-114-2022-2023-15	Payment of Hire of Transport During field visit or Monitoring		80,000.00
Hire of Training Facilities and Equipment	4-0007-029-2210704-114-2022-2023-6	Hire of Training Facilities and Equipment		120,000.00
TOTAL:				462,705.00

Person completing form

SIGNATURE:  DATE: 07, 03, 2023

NAME: YUSSUF KIKAS APS POSITION: FAN

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 029
Constituency Name LAGDERA County Garissa
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 53,186,060.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0007-029-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	25,000,000.00
Bursary Tertiary Institutions	4-0007-029-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	27,106,060.00
NG-CDFC Social Security Programmes	4-0007-029-2640103-103-2022-2023-3	Payment for the contribution of NHIF for 180 people in the constituency	New Project	1,080,000.00
TOTAL:				53,186,060.00

Person completing form

SIGNATURE:  DATE: 07, 03, 2023
NAME: MUSSUF KILAS APEN POSITION: F.A.M

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 029
Constituency Name LAGDERA County Garissa
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0007-029-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:

DATE:

07.03.2023

NAME:

YUSSUF KILAS ADEN

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 029
 Constituency Name LAGDERA County Garissa
 Project Number 2630204
 Project Title Primary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 40,740,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maalimin primary school	4-0007-029-2630204-104-2022-2023-1	Purchase and supply of 60 double Decker metallic bed@15000900,000 and120(3*6) vita foam mattresses each @5000600,000	New Project	1,500,000.00
Maalimin primary school	4-0007-029-2630204-104-2022-2023-2	Construction to completion of four pit latrines and four bathrooms	New Project	1,200,000.00
Wayamo jibril primary school	4-0007-029-2630204-104-2022-2023-3	Renovation of four classrooms (replacement of ceiling, Replacement of doors and windows, re-flooring and re-plastering, re-painting)	New Project	2,000,000.00
Bulla hidig primary school	4-0007-029-2630204-104-2022-2023-4	Construction to completion of two classrooms	New Project	2,000,000.00
Tinas primary school	4-0007-029-2630204-104-2022-2023-5	Purchase and supply of 200 desks@50001,000,000	New Project	1,000,000.00
Biyobombi primary	4-0007-029-2630204-104-2022-2023-6	Construction to completion of two classrooms	New Project	2,000,000.00
Shanta abaq primary school	4-0007-029-2630204-104-2022-2023-7	Construction to completion of 300 by 400 meters school Fence with concrete poles and chain link	New Project	3,000,000.00
Elan primary school	4-0007-029-2630204-104-2022-2023-8	Purchase and Supply of 40 double Decker metallic beds	New Project	1,000,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		@15,000 600,000 and 80 (3*6) vita foam mattresses@5000400,000		
Rig dam primary school	4-0007-029-2630204-104-2022-2023-9	Construction to completion of administration block comprising of Head teachers office, Deputy head teachers office, secretary and pool office	New Project	3,500,000.00
Kambi samaki primary school	4-0007-029-2630204-104-2022-2023-10	Renovation of four classrooms (replacement of ceiling, Replacement of doors and windows, re-flooring and re-plastering, re-painting)	New Project	1,000,000.00
Elan primary school	4-0007-029-2630204-104-2022-2023-11	Construction to completion of four twin pit latrines (one to take care of persons with disability) and four bath rooms	New Project	1,200,000.00
Madina primary school	4-0007-029-2630204-104-2022-2023-12	Construction to completion of two roomed staff quarters	New Project	2,000,000.00
Bullo primary school	4-0007-029-2630204-104-2022-2023-13	Construction to completion of two classrooms	New Project	2,000,000.00
Hadun primary school	4-0007-029-2630204-104-2022-2023-14	Construction to completion of two classrooms	New Project	2,000,000.00
Sarta primary school	4-0007-029-2630204-104-2022-2023-15	Construction to completion of two classrooms	New Project	2,000,000.00
Janju primary school	4-0007-029-2630204-104-2022-2023-16	Construction to completion of two roomed staff quarters	New Project	2,000,000.00
Dihle primary school	4-0007-029-2630204-104-2022-2023-17	Construction to completion of administration block comprising of Head teachers office, Deputy head teachers office, secretary and pool office	New Project	3,500,000.00
Modogashe primary school	4-0007-029-2630204-104-2022-2023-18	Construction to completion of administration block comprising of Head teachers office, Deputy head teachers office, secretary and pool office	New Project	3,500,000.00
Sheikh hajir primary school	4-0007-029-2630204-104-2022-2023-19	Construction to completion of two classrooms	New Project	2,000,000.00
Barkuke primary school	4-0007-029-2630204-104-2022-2023-20	Purchase and Supply of 140 3 seater wooden school desk @6000	New Project	840,000.00
Barkuke primary school	4-0007-029-2630204-104-2022-2023-21	Purchase and Supply of 60 double Decker beds @15,000 900,000 and 120(3*6) vita foam mattresses@5000600,000	New Project	1,500,000.00
TOTAL:				40,740,000.00

Person completing form

SIGNATURE: _____

DATE: _____

07, 03, 2023

NAME: _____

POSITION: _____

F.A.M

[Signature]
YOSSOF KILAS

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 029

Constituency Name LAGDERA County Garissa

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 17,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Modogashe girls secondary school	4-0007-029-2630205-104-2022-2023-22	Purchase of 51 seater isuzu school bus	New Project	9,000,000.00
Modogashe secondary school	4-0007-029-2630205-104-2022-2023-23	Construction to completion of two roomed staff quarters	New Project	2,000,000.00
Benane secondary school	4-0007-029-2630205-104-2022-2023-1	Construction to completion of two roomed staff quarters	New Project	2,000,000.00
Afweine secondary school	4-0007-029-2630205-104-2022-2023-2	Construction to completion of administration block comprising of Head teachers office, Deputy head teachers office, secretary and pool office	New Project	3,000,000.00
Afweine Secondary school	4-0007-029-2630205-104-2022-2023-3	Construction to completion of four twin pit latrines with one to take care of persons with disability	New Project	1,200,000.00
TOTAL:				17,200,000.00

Person completing form

SIGNATURE:



DATE:

07.03.2023

NAME:

YUSSUF KILASA

POSITION:

P.A.M

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 029
Constituency Name LAGDERA County Garissa
Project Number 2630206
Project Title Tertiary Institution Projects
Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lagdera technical and vocational college	4-0007-029-2630206-104-2022-2023-2	Purchase and supply of 10 computer desk top@55,000550,000	New Project	550,000.00
Lagdera technical and vocational college	4-0007-029-2630206-104-2022-2023-3	Construction to completion of three door pit latrines with one chamber to cater for persons with disability	New Project	450,000.00
TOTAL:				1,000,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

07.03.2023

F.A.N

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 029

Constituency Name LAGDERA County Garissa

Project Number 2640507

Project Title Security Projects

Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 10,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maalimin Assistant county commissioners office	4-0007-029-2640507-264-2022-2023-1	Construction to completion of assistant county commissioners office comprising of ACCS office, Chiefs office, secretary and board room	New Project	3,500,000.00
Sharla abaq chiefs office	4-0007-029-2640507-113-2022-2023-1	Construction to completion of chiefs office comprising of secretary office, chiefs office and board room	New Project	2,000,000.00
Gurufa chiefs office	4-0007-029-2640507-113-2022-2023-2	Construction to completion of chiefs office comprising of secretary office, chiefs office and board room	New Project	2,000,000.00
Gurufa police station	4-0007-029-2640507-113-2022-2023-3	Renovation of two rooms (replacement of ceiling, Replacement of doors and windows, re-flooring and re-plastering, re-painting)	New Project	1,000,000.00
Benanae chiefs office	4-0007-029-2640507-113-2022-2023-4	Construction to completion of chiefs office comprising of secretary office, chiefs office and board room	New Project	2,000,000.00
TOTAL:				10,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:  DATE: 07, 03, 2023

NAME: MUSSUF KILAS ADEW POSITION: F.A.N

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 029
Constituency Name LAGDERA County Garissa
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,039,203.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Regional Sports Tournament	4-0007-029-2640509-112-2022-2023-1	Facilitate regional sports tournament in partnership with other constituencies within the region	New Project	600,000.00
Constituency Sports Tournament	4-0007-029-2640509-112-2022-2023-2	Carry out Constituency Sports tournament (Kshs.439,203) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.2,000,000)	New Project	2,439,203.00
TOTAL:				3,039,203.00

Person completing form

SIGNATURE: Yussuf Kilas Apov DATE: 02/03/2023

NAME: YUSSUF KILAS APOV POSITION: FAW

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 029
Constituency Name LAGDERA County Garissa
Project Number 2640510
Project Title Environmental Projects
Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,039,203.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sub-county education office lagdera sub-county	4-0007-029-2640510-110-2022-2023-1	Construction to completion of four twin pit latrines with one chamber to cater for persons with disability	New Project	1,200,000.00
Lagdera registration of birth and death office	4-0007-029-2640510-110-2022-2023-2	Construction to completion of four twin pit latrines with one chamber to cater for persons with disability	New Project	1,200,000.00
Lagdera ng-cdf office	4-0007-029-2640510-110-2022-2023-3	Construction to completion of two twin pit latrines with one chamber to cater for persons with disability	New Project	639,203.00
TOTAL:				3,039,203.00

Person completing form

SIGNATURE:



DATE:

07.03.2023

NAME:

YUSSUF KILASA

POSITION:

F.A.M

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 029
Constituency Name LAGDERA County Garissa
Project Number 2211310
Project Title Contracted Professional Services - e.g
Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31


Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Strategic Plan	4-0007-029-2211310-108-2022-2023-1	To facilitate in Review and Development of a new 5 year Constituency Strategic Plan 2023-2027	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE:  DATE: 07, 03, 2023
NAME: YUSSUF KILAS ADEN POSITION: F.A.M