



DADAAB CONSTITUENCY

IEBC NUMBER 030

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2020/2021 FINANCIAL YEAR

SUBMITTED

OCTOBER 2020

H.M

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A.Y.



NG CONSTITUENCY DEVELOPMENT FUND
COMMITTEE
DADAAB CONSTITUENCY
KISMAYU ROAD
P.O. BOX 1522-70100 GARISSA, KENYA
TEL: 0712 242 384

Email: cdfdadaab@cdf.go.ke / ahmedmohamed@cdf.go.ke

NG – CDF DADAAB

DADAAB CDFC MEETING HELD ON 26/02/2018 at CDFC OFFICE GARISSA TOWN 9:00 AM

MEMBERS PRESENT.

1. Haron Mohamed	Chairman.
2. Asha Yussuf	Secretary
3. Ahmed Ibrahim	FAM
4. Ali Yussuf	Member
5. Sahal Salah	Member.
6. Abdi Khalif	Member.
7. Halima Hussein	Member.
8. Sophia Iman	Member.
9. Adow Mohamed	Member

AGENDA.

1. Chairman's opening address.
2. Reading and Confirmation of previous minutes
3. Project proposals for Dadaab Constituency- 2020-2021
4. A.O.B.

MIN: 1/10/09/2020 - CHAIRMAN'S OPENING ADDRESS.

The chairman opened the meeting with a word of prayer and thanked all committee members for having attended the meeting as planned and the cooperation towards the CDF fraternity.

MIN: 2/10/09/2020 READING AND CONFIRMATION OF PREVIOUS MINUTES.

The FAM read the minutes after word of prayers. The minutes were proposed and seconded by:

Proposed by: Mr. Haron Mohamed

Seconded by: Ms. Halima Hussein

The minutes were confirmed as a true record of what was discussed during the meeting.

MIN: 3/10/09/2020 - PROJECTS PROPOSALS FOR DADAAB CONSTITUENCY-2020-2021

The projects proposals were presented to the members. The members discussed each and every proposal at length. The Fund accounts manager informed the members that the amount allocated for this financial year is Kshs. 137,088,879.41. the members agreed and proposed the following projects.

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Project Name	Project Number	Project activity	Amount Allocated 19/20	Amount Allocated 20/21	Current Status
Employees' Salaries	4-007-030-2110000-100-2019/2020-001	Payment of staff salaries and gratuity		3,681,467	Ongoing
Goods and Services	4-007-030-2210000-100-2019/2020-002	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea		2,660,000	Ongoing
NSSF	4-007-030-2120101-100-2019/2020-003	Payment of NSSF Deductions		200,000	Ongoing
NHIF	4-007-030-2120201-100-2019/2020-004	Payment of NSSF Deductions		89,000	Ongoing
Committee Expenses	4-007-030-2210802-100-2019/2020-005	Payment of Committee sitting allowances, transport, conferences		1,594,865	Ongoing
Goods and Services	4-007-030-2210000-111-2019/2020-001	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence		1,370,889	Ongoing
Committee Expenses	4-007-030-2210802-111-2019/2020-002	Payment of Committee sitting allowances, transport, conferences		1,370,889	Ongoing
NG-CDFC/PMC Capacity Building	4-007-030-2210700-111-2019/2020-001	Undertake Training of the PMCs/CDFCs on NG-CDF Related issues		1,370,889	Ongoing
Bursary Secondary Schools	4-007-030-2640101-103-2019/2020-001	Payment of bursary to needy student		14,136,110	Ongoing
Bursary Tertiary Schools	4-007-030-2640102-103-2019/2020-002	Payment of bursary to needy student		14,136,110	Ongoing
Social Security	4-007-030-2640102-103-2019/2020-003	Social security Program- Payment of NHIF to 1,000 beneficiaries @6000		6,000,000	Ongoing

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Constituency Sports Tournament	4-007-030-2640509-112-2019/2020-001	To Carry out Constituency Sports tournament where the winning teams will be awarded with balls, uniforms and trophies where facilitation of the tournament @Kshs 1500,000 and purchase of balls, uniforms trophies and equipment @ Kshs 1,242,778.	2,741,778	Ongoing
Environment				
Saretho Police camp	4-007-030-2640510-110-2020/2021-001	Construction of 6 NO door toilet and Bathroom	913,926	Ongoing
Alango Arba Police Camp	4-007-030-2640510-110-2020/2021-002	Construction of 6 NO door toilet and Bathroom	913,926	Ongoing
Abdisugow Boarder Police Camp	4-007-030-2640510-110-2020/2021-003	Construction of 6 NO door toilet and Bathroom	913,926	Ongoing
Emergency	4-007-030-2640200-101-2019/2020-001	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207	Ongoing
Education Fry				
Lix Sheel Primary School	4-007-030-2630204-104-2020/2021-001	Construction of 4 No door pit latrine to completion	700,000	New
Magudo Primary School	4-007-030-2630204-104-2020/2021-002	Construction of 4 No door pit latrine to completion	700,000	New
Marothiley primary school	4-007-030-2630204-104-2020/2021-003	Construction of 2 No door pit latrine to completion	700,000	New
Damajaley primary school	4-007-030-2630204-104-2020/2021-004	Construction of 2 No classroom to completion	1,800,000	New
Saretho Primary School	4-007-030-2630204-104-2020/2021-	Beds (50 beds double decker @14,000) and matresess (100 @	1,100,000	New

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	005	4000)			
Bula Kheir Primary school	4-007-030-2630204-104-2020/2021-006	Construction of 2 No classroom to completion		350,000.00	New
Deru primary school	4-007-030-2630204-104-2020/2021-007	Construction of 4 No door toilet and bathroom to completion		700,000.00	New
Secondary Schools					
Dadaab Secondary School	4-007-030-2630205-104-2020/21-001	Completion Activity Completion of perimeter wall for dadaab secondary school – 300m ² (1.2km) wall. Installation of razor wire round the perimeter wall, fixing of modern main gate, construction of guard house and 1 no door toilet & 1 no door bathroom. Kshs 7,000,000. phase 3	3,000,000	7,000,000	Ongoing
Nasib Secondary School	4-007-030-2630205-104-2020/21-002	<u>Completion Activity</u> Twin Dormitory (100 bed capacity – (All provision for Roofing, ceiling, Fitting of windows, doors, painting, gutters, water havest(water tank - 10,000 liter capacity) and construction of slab. Kshs 3,000,000 To completion	4,000,000	2,500,000	Ongoing

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Alikune Secondary School	4-007-030-2630205-104-2020/21-003	Completion Activity Admin block (All provision for Roofing, ceiling, Fitting of windows, doors, painting, gutters, water havest(water tank - 10,000 liter capacity) and construction of slab. Kshs 1,500,000 To completion	3,000,000	1,500,000	Ongoing
Alikune Secondary School	4-007-030-2630205-104-2020/21-004	Construction of 2 No door pit latrine	-	350,000	New
Liboi Secondary school	4-007-030-2630205-104-2020/21-005	Completion Activity science laboratory - All provision for Roofing, ceiling, Fitting of windows, doors, painting, gutters, water havest(water tank - 10,000 liter capacity) and construction of slab. Kshs 1,500,000 To completion	3,000,000	1,500,000	Ongoing
Liboi Secondary school	4-007-030-2630205-104-2020/21-006	Construction of chain-link fence	3,000,000	3,000,000	Ongoing
Haji Idris girls Secondary school	4-007-030-2630205-104-2020/21-007	Purchase of school bus 51 seater	0	7,500,000	New
Dadaab Secondary School	4-007-030-2630205-104-2020/21-008	Purchase of school bus 51 seater	0	7,500,000	New
Kulan Secondary school	4-007-030-2630205-104-2020/21-009	Purchase of school bus 51 seater	0	7,500,000	New

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ACC Labasigale	4-007-030/2640507-113-2020/2021-001	<u>Completion Activity</u> Administration block- All provision for Roofing, ceiling, Fitting of windows, doors, painting, gutters, water haviest(water tank - 10,000 liter capacity) and construction of slab. Kshs 2,000,000 To completion	3,400,000	2,000,000	Ongoing
Abdisugow Boarder Police Camp	4-007-030/2640507-113-2020/2021-001	Construction of chain link fence, main gate, guard house, 100 pieces of gunny bags, 20 drums 100-liter capacity and razor wire (500Ms square) 2KMs.	-	5,000,000	New
Saretho Police station	4-007-030/2640507-113-2020/2021-002	Construction of chain link fence, main gate, guard house, 100 pieces of gunny bags, 20 drums 100-liter capacity and razor wire (500Ms square) 2KMs. Phase 1	4,677,027.20	322,973	New
Alango Arba Police station	4-007-030/2640507-113-2020/2021-003	Construction of chain link fence, main gate, guard house, 100 pieces of gunny bags, 20 drums 100-liter capacity and razor wire for (500Ms square) 2KMs. Phase 1	0	5,000,000	New
Kumahumato Acc		Construction of chain link fence, main gate, guard house and razor wire for (200Ms square). Phase 1		1,500,000	
Labasigale ACC		Construction of chain link fence, main gate, guard house and razor wire for (200Ms square). Phase 1		1,500,000	

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Dertu Police station	4-007-030/2640507-113-2020/2021-004	Construction of 12 No door pit latrine and bathroom. Provision of water tank including associated piping for a distance of 180 M and platform.	0	3,299,925	New
Total				137,088,879.41	

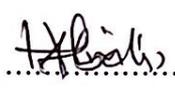
MIN: 3/10/09/2020 -ANY OTHE BUSINESS.

There being no other business for discussion the meeting ended at 4.00 PM with a word of prayer from Mr. Mohamed Adow

Prepared by: Secretary

Name: Asha Yussuf Date: 10/09/2020 Sign: 

Confirmed by: Chairman

Name: Hazou Mohamed Date: 10/09/2020 Sign: 



DADAAB

**CONSTITUENCY NATIONAL GOVERNMENT
DEVELOPMENT FUND**

WARD REPORT

2021/2022 FINANCIAL YEAR

SUBMITTED

September 2021

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1. INTRODUCTION / BACKGROUND

1.1. About CDF

The Constituencies Development Fund (CDF) is established under the CDF Act 2013. The primary objective was to address Poverty Alleviation by dedicating at least 2.5% of annual ordinary Government revenue for development purposes at the grassroots level.

1.1.2. DADAAB CONSTITUENCY

Dadaab is a semi-arid town in Garissa County, and an electoral constituency in Kenya. The constituency has a population of 148,869 and an Area in Sq. Km (Approx.): 6,781.40. The Constituency hosts both Local community (Kenyan) and Refugees from Somalia, Sudanese and Ethiopians estimated population of 350,000 people in five camps Hagadera, Ifo Dagahaley and Kambios. The camps cover a total area of 50 square kilometers and are within an 18 km radius of Dadaab town.

Dadaab constituency is one of the newly created constituencies which commenced its operation in FY 2013/2014, and was initially part of the Greater Lagdera Constituency. It borders others Wajir South on the North, Fafi on the East, Lagdera on the West and Garissa Township on the south.

There are 6 political wards and they are as follows:

1. **Dadaab Ward** - Population (Approx.): 60,390 County Assembly Ward Area in Sq. Km (Approx.): 160.10 County Assembly Ward Description: Comprises Dadaab Sub-Locations of Garissa County
2. **Labasigale Ward** - Population (Approx.): 43,741 County Assembly Ward Area in Sq. Km (Approx.): 316.40 County Assembly Ward Description: Comprises Labisgale Sub-Location of Garissa County
3. **Damajaley Ward** - Population (Approx.): 9,469 County Assembly Ward Area in Sq. Km (Approx.): 2,144.40 County Assembly Ward Description: comprises Dagahaley, Kokar and Damajale Sub-Locations of Garissa County
4. **Liboi Ward** - Population (Approx.): 11,440 County Assembly Ward Area in Sq. Km (Approx.): 1,180.40 County Assembly Ward Description: Comprises Kulan, Liboi and Hara Hara Sub-Locations of Garissa County
5. **Abakaile Ward** - Population (Approx.): 12,434 County Assembly Ward Area in Sq. Km (Approx.): 1,384.40 County Assembly Ward Description: Comprises Abakaile and Kumahumato Sub-Locations of Garissa County
6. **Dertu Ward** - Population (Approx.): 11,395 County Assembly Ward Area in Sq. Km (Approx.): 1,595.70 County Assembly Ward Description: Comprises Dertu Sub-Locations of Garissa County

The incumbent member of National Assembly for Dadaab Constituency is **Hon. Dr. Mohamed Dahiye Duale**.

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PROJECT PRIORITY (WARD BASIS)

A tabulated report on the project priority and sector is as under;

1. Dadaab Ward

Projects priorities identified in the Ward

<u>S/No.</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
1	Al hidaya Secondary School	Completion of science laboratories	Education
2	Al hidaya Secondary School	Science laboratory equipment	Education
3	Al hidaya Secondary School	Construction for of 2NO classrooms, twin pit latrine & water tank	Education
4	Dadaab Primary School	Construction for of 2NO classrooms, twin pit latrine & water tank	Education
5	Sub county education office	Purchase of office furniture's	Education
6	Dadaab Police station	Construction of four number staff house	Security
7	Haji Idris girls secondary school	Construction for of 2NO classrooms, twin pit latrine & water tank	Education
8	Deputy County Commissioner	Completion of DCC's HQ	Security
9	Dai Dai primary school	Construction for of 2NO classrooms, twin pit latrine & water tank	Education

2. LABASIGALE WARD

Projects priorities identified in the Ward

<u>S/No.</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
1	ACC's office labasigale	Completion of Administration block	Security
2	Acc's office labasigale	Completion of chain link fencing	Security
3	Walhar primary school	Construction of Chief's office	Security
4	Labasigale Primary school	Construction of four number staff quarters	Education
5	Walhar primary school	Construction of chain link fence	Education
6	Labasigale primary school	Construction of 2 NO classroom, twin pit latrine and water tank	Education

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	ACC's office labasigale	Purchase of office furniture's	Security
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3. DERTU WARD

Projects priorities identified in the Ward

<u>S/No.</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
<u>1</u>	Dertu primary school	Construction of five number staff house	Education
<u>2</u>	Dertu primary school	Construction of 2NO classroom, twin pit latrine.	Education
<u>3</u>	Dertu AP camp	Completion of three number staff house	Security
<u>4</u>	Alango Arba Primary School	Construction of 2NO classroom, twin pit latrine	Education
<u>5</u>	Alango Arba AP Camp	Construction of five number staff house	Security
<u>6</u>	Alango Arba AP Camp	Completion of chain link fencing	Security
<u>7</u>	Bahuri Primary School	Construction of four number classrooms and twin pit latrine	Education
<u>8</u>	Boransis Primary School	Construction of 2NO classroom, twin pit latrine	Education
<u>9</u>	Lixsheel primary school	Construction of 2NO classroom, twin pit latrine	Education

4. ABAKAILE WARD

Projects priorities identified in the Ward.

<u>S/No.</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
1	Saretho primary school	Construction of twin dormitory and ablution block	Education
2	Abakaile primary school	Construction of 2NO classroom, twin pit latrine	Education
3	Kumahumato primary school	Completion of chain link fence for kumahumato assistant county commissioner	Education
4	Gurow Primary School	Construction of 2NO classroom, twin pit latrine	Education
5	Alikune Secondary school	Construction of Administration block	Education
6	Alikune Secondary school	Construction of science laboratory 50 student capacity	Education
7	Marothiley Primary School	Construction of 2NO classroom, twin pit latrine	Education
8	Kumahumato ACC's Office	Office Furniture's for Admin block	Security

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9	Alikune Secondary School	Office Furniture's for Admin block	Education
10	Alikune secondary school	Office furniture's for the office	Education

5. DAMAJALEY WARD humbled

Projects priorities identified in the Ward

<u>S/No.</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
1	Abdisugow pry school	Construction of 2NO classroom, twin pit latrine	Education
2	Kadaqso pry school	Construction of 2NO classroom, twin pit latrine	Education
3	Damajaley Secondary school	Construction of 2NO classroom, twin pit latrine	Education
4	Damajaley Secondary school	Construction of Administration block	Education
5	Damajaley Secondary School	Construction of science lab	Education
6	Damajaley Secondary School	Supply of office furniture's	Education
7	Damajaley Secondary School	Supply of science laboratory equipment	Education
8	Nasib Secondary School	Construction of 2 number dormitory with 80 bed capacity	Education
9	Damajaley ACC's Office	Office Furniture's for Admin block	Security
10	Abdisugow boarder police	Construction of chain link fence for Abdisugow boarder police unit	Security
11	Dagahley primary school	Construction of 2NO classroom, twin pit latrine	Education

6. LIBOI Ward

Projects priorities identified in the Ward

<u>S/No.</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
1	Liboi Secondary school	Construction of science lab	Education
2	Liboi Secondary school	Construction of dormitory 80 bed capacity	Education
3	Liboi Secondary school	Construction of chain-link fence	Education
4	Magudo Primary School	Construction of 2 NO classroom and twin pit latrine	Education

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5	Liboi Police Camp – OCS	Construction of 3 NO Police Offices, Standard Cells for Male, Female and Juvenile.	Security
6	Liboi Police Camp – OCS	Office Furniture's for police offices	Security
7	Kadagso primary school	Completion of 2 no classroom	education
8	Maleley 1 primary school	Construction of 2NO number classrooms twin pit latrine	Education
9	Liboi police station	Construction of complete police station	Security

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Prepared (FAM)

[Signature]

Confirmed (Chairman)

5th August, 2021

Date

05/08/2021

Date

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 030

CONSTITUENCY NAME: DADAAB

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
030/AP1	Administration/Recurrent	8,225,332.74
030/AP2	Monitoring and evaluation/Capacity Building	4,112,666.37
030/2640100	Bursary/Mocks/Cats	47,981,107.65
030/2640200	Emergency Projects	7,192,207.00
030/2630204	Primary School Projects	10,892,107.00
030/2630205	Secondary School Projects	21,518,142.00
030/2640507	Security Projects	31,683,761.00
030/2640509	Sports Activities	2,741,777.58
030/2640510	Environmental Projects	2,741,777.58
TOTAL		137,088,878.92

Haron Mohamed Mwalu



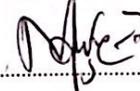
27, 09, 2021

Chairman

Signature

Date

Ahmed Ibrahim Mwalu



27, 09, 2021

Fund Manager

Signature

Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 030
Constituency Name DADAAB County Garissa
Project Number 2640510
Project Title Environmental Projects
Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, In Ksh 2,741,777.58 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Dadaab Deputy County Commissioner	4-0007-030-2640510-110-2021-2022-1	Construction of septic tanks (5*3.5*4mm depth) to completion.	New Project	989,260.00
Alango Arba Police Camp	4-0007-030-2640510-110-2021-2022-2	Construction of 6 door toilet inclusive of a Bathroom one to cater for the disable persons to completion	New Project	913,925.58
Abdisugow Boarder Police Camp	4-0007-030-2640510-110-2021-2022-3	Construction of 5 door toilet inclusive of a Bathroom one to cater for the disable persons to completion.	New Project	838,592.00
TOTAL:				2,741,777.58

Person completing form

SIGNATURE:

DATE:

27, 09, 2021

NAME:

POSITION:

Ahmed Ibrahim Mohamed

Team

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 030

Constituency Name DADAAB

County Garissa

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to 2022-06-30

Original Cost Estimates, in Ksh 47,981,107.65

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0007-030-2640101-103-2021-2022-1	Payment of bursary to needy student	Ongoing Project	23,990,553.83
Bursary Tertiary Schools	4-0007-030-2640102-103-2021-2022-2	Payment of bursary to needy student	Ongoing Project	23,990,553.82
TOTAL:				47,981,107.65

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 030
 Constituency Name DADAAB County Garissa
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 4,112,666.37 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0007-030-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	Ongoing Project	1,370,888.79
Committee Expenses	4-0007-030-2210802-111-2021-2022-2	Payment of Committee sitting allowances, transport, conferences	Ongoing Project	1,370,888.79
NG-CDFC/PMC Capacity Building	4-0007-030-2210700-111-2021-2022-3	Undertake Training of the PMCs/CDFCs on NG-CDF Related issues	Ongoing Project	1,370,888.79
TOTAL:				4,112,666.37

Person completing form

SIGNATURE:  DATE: 27, 09, 2021
 NAME: Ahmed Ibrahim Mohamed POSITION: Team

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 030
Constituency Name DADAAB County Garissa
Project Number AP1
Project Title Administration/Recurrent
Sector Administration & Recurrent

Status of projects

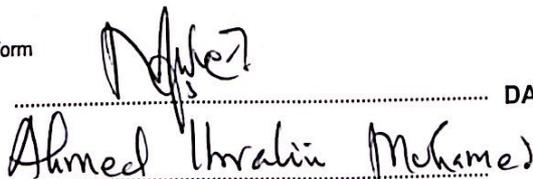
Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, In Ksh 8,225,332.74 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0007-030-2110000-100-2021-2022-1	Payment of staff salaries	Ongoing Project	3,132,000.00
Gratuity	4-0007-030-2110000-100-2021-2022-2	Payment of Gratuity	Ongoing Project	468,000.00
NSSF	4-0007-030-2120101-100-2021-2022-3	Payment of NSSF Deductions	Ongoing Project	200,000.00
NHIF	4-0007-030-2120201-100-2021-2022-4	Payment of NSSF Deductions	Ongoing Project	200,000.00
Committee Expenses	4-0007-030-2210802-100-2021-2022-5	Payment of Committee sitting allowances, transport, conferences	Ongoing Project	1,725,332.74
Goods and Services	4-0007-030-2210000-100-2021-2022-6	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	Ongoing Project	2,500,000.00
TOTAL:				8,225,332.74

Person completing form

SIGNATURE:


Ahmed Ibrahim Mohamed

DATE:

27, 09, 2021


**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 030
 Constituency Name DADAAB County Garissa
 Project Number 2640200
 Project Title Emergency projects
 Sector Emergency
 Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 7,192,207.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0007-030-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Handwritten Signature]
 Ahmed Ibrahim Mohid
 27.09.2021
 Fan.

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 030
Constituency Name DADAAB County Garissa
Project Number 2640509
Project Title Sports Activities
Sector Sports

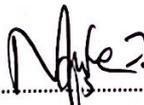
Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 2,741,777.58 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0007-030-2640509-112-2021-2022-1	To Carry out Constituency Sports tournament where the winning teams will be awarded with balls, uniforms and trophies where faciilitation of the tournament @Kshs 1500,000 and purchase of balls, uniforms trophies and equipment @ Kshs 1,242,778.	Ongoing Project	2,741,777.58
TOTAL:				2,741,777.58

Person completing form

SIGNATURE:  DATE: 27, 09, 2021
NAME: Ahmed Ibrahim Mohi POSITION: FAO

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 030

Constituency Name DADAAB County Garissa

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 21,518,142.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nasib secondary school	4-0007-030-2630205-104-2021-2022-1	Purchase and supply of assorted Science laboratory equipment	New Project	500,000.00
Damajaley secondary school	4-0007-030-2630205-104-2021-2022-2	Purchase and supply of assorted Science laboratory equipment	New Project	500,000.00
Liboi secondary school	4-0007-030-2630205-104-2021-2022-3	Purchase and supply of assorted Science laboratory equipment	New Project	500,000.00
Alikune secondary school	4-0007-030-2630205-104-2021-2022-4	Purchase and supply of assorted Science laboratory equipment	New Project	500,000.00
Alikune Secondary School	4-0007-030-2630205-104-2021-2022-5	Purchase and supply of office furniture. Executive Table Ksh 71,000, Executive chair Kshs 35,000, Conference table Kshs 70,000, Office visitors chairs 10 pieces Kshs 165,000, office cabinet 6 pieces Kshs 120,000, Office desk L shape 3 pieces Kshs 51,000, Office chair 8 pieces Kshs 65,600, Notice board Kshs 8,400, Complain box Kshs 7,000 and tender box Kshs 7,000	New Project	600,000.00
Damajaley secondary school	4-0007-030-2630205-104-2021-2022-6	Purchase and supply of office furniture. Executive Table Ksh	New Project	600,000.00

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		71,000. Executive chair Kshs 35,000, Conference table Kshs 70,000, Office visitors chairs 10 pieces Kshs 165,000, office cabinet 6 pieces Kshs 120,000, Office desk L shape 3 pieces Kshs 51,000, Office chair 8 pieces Kshs 65,600, Notice board Kshs 8,400, Complain box Kshs 7,000 and tender box KSH 7000		
Nasib secondary school	4-0007-030-2630205-104-2021-2022-7	Purchase and supply of office furniture. Executive Table Ksh 71,000. Executive chair Kshs 35,000, Conference table Kshs 70,000, Office visitors chairs 10 pieces Kshs 165,000, office cabinet 6 pieces Kshs 120,000, Office desk L shape 3 pieces Kshs 51,000, Office chair 8 pieces Kshs 65,600, Notice board Kshs 8,400, Complain box Kshs 7,000 and tender box Kshs 7,000.	New Project	600,000.00
Alikune Secondary School	4-0007-030-2630205-104-2021-2022-8	Completion of administration block (flooring, fixing of doors and windows, and painting) Kshs 500,000, Purchase and installation of piping and water tank - 10,000 liter capacity) Kshs 250,000 and construction of slab. Kshs 50,000. To Completion	New Project	800,000.00
Alikune Secondary School	4-0007-030-2630205-104-2021-2022-9	Completion of a modern Science laboratory for 50 students Finishes- Walling, Painting and floor finishes/floor tiles/paving slabs Kshs 1,598,865, Plumbing installation Kshs 369,000, Electrical Works Kshs 383,715 and Ceiling Board - Painting & decoration Kshs 447,840 to completion.	New Project	2,799,420.00
Liboi Secondary school	4-0007-030-2630205-104-2021-2022-10	Completion of liboi Chain link Fencing for the school 200M ² Kshs 3,000,000, razor wire Kshs 1,200,000, Fixing of modern main gate, construction of guard house, Inclusive of Vat (14%), labor and transportation Kshs 1,219,880 to completion	New Project	5,419,880.00
Damajaley secondary school	4-0007-030-2630205-104-2021-2022-11	Completion of a modern Science laboratory for 50 students Finishes- Walling, Painting and floor finishes/floor tiles/paving slabs Kshs 1,598,864, Plumbing installation Kshs 369,000, Electrical Works Kshs 383,715 and Ceiling Board - Painting & decoration Kshs 447,840 to completion.	New Project	2,799,421.00
Al hidaya Secondary school	4-0007-030-2630205-104-2021-2022-12	Completion of a modern Science laboratory for 50 students Finishes- Walling, Painting and	New Project	2,799,421.00

ational Government Constituencies Development Fund
 Fourth Schedule Report

		floor finishes/floor tiles/paving slabs Kshs 1,598,864, Plumbing installation Kshs 369,000, Electrical Works Kshs 383,715 and Ceiling Board - Painting & decoration Kshs 447,840 to completion.		
Nasib Secondary school	4-0007-030-2630205-104-2021-2022-13	Completion of a twin dormitory of 100 capacity painting, Ablution block 4 door toilets (one to take care of people leaving with disability) and 4 no bathrooms connected to septic tank and soak pit Kshs 3,100,000 completion. Mention the capacity	New Project	3,100,000.00
TOTAL:				21,518,142.00

Person completing form

SIGNATURE:

M/le 7.

DATE:

27, 09, 2021

NAME:

Ahmed Ibrahim Moh'd

POSITION:

Team

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 030

Constituency Name DADAAB County Garissa

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 10,892,107.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Weldoni primary school	4-0007-030-2630204-104-2021-2022-1	Renovation of 5 classrooms (repair of cracks , re-flooring, fixing of doors and windows, re-roofing, re-plastering and re-painting) to completion	New Project	1,500,000.00
Gurrow primary school	4-0007-030-2630204-104-2021-2022-2	Renovation of 2 classrooms (repair of cracks , re-flooring, fixing of doors and windows, re-roofing, re-plastering and re-painting) to completion	New Project	600,000.00
Darkenley primary school	4-0007-030-2630204-104-2021-2022-3	Renovation of water tank and replacement of worn out pipes for the school to completion	New Project	600,995.00
Daryoley primary school	4-0007-030-2630204-104-2021-2022-4	Construction of 2 classrooms Kshs 2,000,000 and 2 door toilet Kshs 295,556 (one to take care of people leaving with disability) to completion	New Project	2,295,556.00
Maleley 2 primary school	4-0007-030-2630204-104-2021-2022-5	Construction of 3 number Staff Quarters Kshs 2,400,000 and 4 door Toilets Kshs 600,000 (one to take care of people leaving with disability) to completion.	New Project	3,000,000.00
Macca primary school	4-0007-030-2630204-104-2021-2022-6	Construction of 2 classrooms Kshs 2,000,000 and 2 door toilet Kshs 295,556 to completion	New Project	2,295,556.00

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Damajaley primary school	4-0007-030-2630204-104-2021-2022-7	Purchase and supply of office furniture. Executive Table Ksh 71,000. Executive chair Kshs 35,000. Conference table Kshs 70,000, Office visitors chairs 10 pieces Kshs 165,000, office cabinet 6 pieces Kshs 120,000, Office desk L shape 3 pieces Kshs 51,000, Office chair 8 pieces Kshs 65,600, Notice board Kshs 8,400, Complain box Kshs 7,000 and tender box Kshs 7,000	New Project	600,000.00
TOTAL:				10,892,107.00

Person completing form

SIGNATURE: Ahmed Ibrahim Mohamed DATE: 27, 09, 2021

NAME: Ahmed POSITION: FAM.

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 030
 Constituency Name DADAAB County Garissa
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, In Ksh 34,425,538.66 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Dadaab Deputy County Commissioner	4-0007-030-2640507-113-2021-2022-1	Construction of septic tanks (5*3.5*4mm depth) to completion.	New Project	989,260.00
Alango Arba Police Camp	4-0007-030-2640507-113-2021-2022-2	Construction of 6 door toilet inclusive of a Bathroom one to cater for the disable persons to completion	New Project	913,925.66
Abdisugow Boarder Police Camp	4-0007-030-2640507-113-2021-2022-3	Construction of 5 door toilet inclusive of a Bathroom one to cater for the disable persons to completion.	New Project	838,592.00
Assistant county commissioner Labasigale	4-0007-030-2640507-113-2021-2022-4	Completion of Administration block- All provision for Roofing, ceiling, Fitting of windows, doors, painting, gutters, water harvest(water tank - 10,000 liter capacity) and construction of slab.	New Project	2,100,000.00
Abdisugow Boarder Police Camp	4-0007-030-2640507-113-2021-2022-5	Completion of a Chain link fencing for Abdisugow Police 300m^2 Kshs 3,419,880 to Completion	New Project	3,419,880.00
Saretho Police station	4-0007-030-2640507-113-2021-2022-6	Completion of Chain link fence for Saretho police - 150M^2 Kshs 1,500,000. installation of razor wire Kshs 1,200,000. Fixing of main gate, guard	New Project	3,742,853.00

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		house inclusive of tax and transportation Kshs 1,042,853 to Completion		
Alango Arba Police station	4-0007-030-2640507-113-2021-2022-7	Completion of Chain link fence for Alango Arba police 300m ² (900M) Kshs 3,419,880 to Completion	New Project	3,419,880.00
Kumahumato Assistant county commissioner	4-0007-030-2640507-113-2021-2022-8	Completion of Chain link fence for Kumahumato assistant County Commissioner - 150M ² (600M) Kshs 1,500,000. fixing of razor wire and construction of main gate Kshs 1,499,187. to completion	New Project	2,999,187.00
Chiefs Office Kulan location	4-0007-030-2640507-113-2021-2022-9	Construction of 2 no offices, reception and a store with veherander for the Chief to completion.	New Project	3,000,000.00
Chiefs Office Madahgesey location	4-0007-030-2640507-113-2021-2022-10	Construction of 2 no offices, reception and a store with veherander for the Chief to completion	New Project	3,000,000.00
Labasigale Assistant county commissioner	4-0007-030-2640507-113-2021-2022-11	Completion Activity - Completion of Chain link fence for Labasigale assistant County Commissioner - 150M ² (600M) Kshs 1,500,000. fixing of razor wire and construction of main gate Kshs 1,419,880. to completion	New Project	2,919,880.00
Liboi Police Station	4-0007-030-2640507-113-2021-2022-12	Construction of complete Liboi Police Station with 2 no offices, waiting area, OB, Armory and 3 no cells of 15 persons capacity (Male, female and Juvenile cell with toilets and bathroom each)	New Project	7,082,081.00
TOTAL:				34,425,538.66

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

29, 09, 2021

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