



NG CONSTITUENCY DEVELOPMENT FUND COMMITTEE
DADAAB CONSTITUENCY
KISMAYU ROAD
P.O. BOX 11922-70100 GARISSA, KENYA
TEL: 0712 242 384
Email: cdfdadaab@cdf.go.ke / ahmedmohamed@cdf.go.ke

NG – CDF DADAAB

27th September, 2021

The,
Chief Executive Officer,
NG - Constituency Development Fund Board
P.O. Box 46682-00100
Nairobi

Dear Sir/Madam

RE: submission of Project Proposal 2021/22 for Dadaab NG CDFC


In reference to the above subject, I do hereby submit the project proposal for the constituency
FY 2021/2022.

Enclosed,

- 1) Cover Page
- 2) CDFC Minutes
- 3) Ward Report
- 4) Third Schedule
- 5) Forth Schedule

Thanks in advance.

Yours sincerely,


FUND ACCOUNT MANAGER
NG - CDF DADAAB
P.O. BOX 1522 - 70100 GARISSA

Ahmed Ibrahim Mohamed
Fund Account Manager
Dadaab Constituency



DADAAB CONSTITUENCY

IEBC NUMBER 030

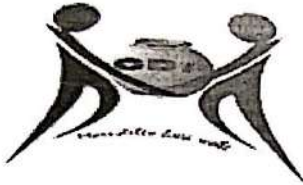
NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2021/2022 FINANCIAL YEAR

SUBMITTED

September 2021



NG CONSTITUENCY DEVELOPMENT FUND
COMMITTEE
DADAAB CONSTITUENCY
KISMAYU ROAD
P.O. BOX 1522-70100 GARISSA, KENYA
TEL: 0712 242 384
Email: cdfdadaab@cdf.go.ke / ahmedmohamed@cdf.go.ke

NG – CDF DADAAB

DADAAB CDFC MEETING HELD ON 07/09/2021 at CDFC OFFICE GARISSA TOWN 9:00 AM

MEMBERS PRESENT.

1. Haron Mohamed
2. Asha Yussuf
3. Ahmed Ibrahim
4. Ali Yussuf
5. Sahal Salah
6. Abdi Khalif
7. Halima Hussein
8. Sophia Iman
9. Adow Mohamed

Chairman.
Secretary
FAM
Member
Member.
Member.
Member.
Member.
Member

AGENDA.

1. Chairman's opening address.
2. Reading and Confirmation of previous minutes
3. Project proposals for Dadaab Constituency- 2020-2021
4. A.O.B.

MIN: 1/07/09/2021- CHAIRMAN'S OPENING ADDRESS.

The chairman opened the meeting with a word of prayer and thanked all committee members for having attended the meeting as planned and the cooperation towards the CDF fraternity.

MIN: 2/07/09/2021 READING AND CONFIRMATION OF PREVIOUS MINUTES.

The FAM read the minutes after word of prayers. The minutes were proposed and seconded by:

Proposed by: Mr. Haron Mohamed

Seconded by: Ms. Halima Hussein

The minutes were confirmed as a true record of what was discussed during the meeting.

MIN: 3/07/09/2021- PROJECTS PROPOSALS FOR DADAAB CONSTITUENCY-2021-2022

The projects proposals were presented to the members. The members discussed each and every proposal at length. The Fund accounts manager informed the members that the amount allocated for this financial year is Kshs. 137,088,879.

The members agreed and proposed the following:

H.M.

- A.7

Item	Project Name	Project activity	Estimated Cost	Cumulative allocation	Amount Allocated 21/22	Current Status
	Administration And Recurrent					
1	Employees' Salaries	Payment of staff salaries	3,132,000.00		3,132,000.00	On going
	Gratuity	Payment of Gratuity	468,000.00		468,000.00	On going
3	NSSF	Payment of NSSF Deductions	200,000.00		200,000.00	On going
4	NHIF	Payment of NSSF Deductions	200,000.00		200,000.00	On going
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,725,332.74		1,725,332.74	On going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,500,000.00		2,500,000.00	On going
	Monitoring And Evaluation/Capacity Building					
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,370,888.79		1,370,888.79	On going
	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,370,888.79		1,370,888.79	On going
	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on NG-CDF Related issues	1,370,888.79		1,370,888.79	On going
	Bursary Secondary Schools	Payment of bursary to needy student	23,990,553.83		23,990,553.83	On going

H.M

A-1

10	Bursary Tertiary Schools	Payment of bursary to needy student	23,990,553.83		23,990,553.83	On goir
9	Bursary Secondary Schools	Payment of bursary to needy student	23,990,553.83		23,990,553.83	On goin
11	Constituency Sports Tournament	To Carry out Constituency Sports tournament where the winning teams will be awarded with balls, uniforms and trophies where facilitation of the tournament @Kshs 1500,000 and purchase of balls, uniforms trophies and equipment @ Kshs 1,242,778.	2,741,778.00		2,741,778.00	On goin
12	Dadaab Deputy County Commissioner	Construction of septic tanks (5*3.5*4mm depth) to completion.	989,260.00		989,260.00	On going
13	Alango Arba Police Camp	Construction of 6 door toilet inclusive of a Bathroom one to cater for the disable persons to completion	913,925.66		913,925.66	On going
14	Abdisugow Boarder Police Camp	Construction of 5 door toilet inclusive of a Bathroom one to cater for the disable persons to completion.	838,592.00		838,592.00	On going
5	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00		7,192,207.00	On going
PRIMARY SCHOOL PROJECTS						
	Weldoni primary school	Renovation of 5 classrooms (repair of cracks, re-	1,500,000.00		1,500,000.00	New

A.M

A.7

		flooring, fixing of doors and windows, re-roofing, re-plastering and re-painting) to completion				
17	Gurrow primary school	Renovation of 2 classrooms (repair of cracks, re-flooring, fixing of doors and windows, re-roofing, re-plastering and re-painting) to completion	600,000.00		600,000.00	New
18	Darkenley primary school	Renovation of water tank and replacement of worn out pipes for the school to completion	600,995.00		600,995.00	New
19	Daryoley primary school	Construction of 2 classrooms Kshs 2,000,000 and 2 door toilet Kshs 295,556 (one to take care of people leaving with disability) to completion	2,295,556.00		2,295,556.00	New
20	Maleley 2 primary school	Construction of 3 roomed Staff Quarters Kshs 2,400,000 and 4 door Toilets Kshs 600,000 (one to take care of people leaving with disability) to completion.	3,000,000.00		3,000,000.00	New
21	Macca primary school	Construction of 2 classrooms Kshs 2,000,000 and 2 door toilet Kshs 295,556 to completion.	2,295,556.00		2,295,556.00	New
22	Damajaley primary	Purchase and	600,000.00		600,000.00	New

H-M

A-Y

	school	supply of office furniture. Executive Table Ksh 71,000. Executive chair Kshs 35,000, Conference table Kshs 70,000, Office visitors chairs 10 pieces Kshs 165,000, office cabinet 6 pieces Kshs 120,000, Office desk L shape 3 pieces Kshs 51,000, Office chair 8 pieces Kshs 65,600, Notice board Kshs 8,400, Complain box Kshs 7,000 and tender box Kshs 7,000.				
	SECONDARY SCHOOL PROJECTS					
23	Nasib secondary school	Purchase and supply of assorted Science laboratory equipment	500,000.00		500,000.00	New
24	Damajaley secondary school	Purchase and supply of assorted Science laboratory equipment	500,000.00		500,000.00	New
25	Liboi secondary school	Purchase and supply of assorted Science laboratory equipment	500,000.00		500,000.00	New
26	Alikune secondary school	Purchase and supply of assorted Science laboratory equipment	500,000.00		500,000.00	New
27	Alikune Secondary School	Purchase and supply of office furniture. Executive Table Ksh 71,000. Executive chair Kshs 35,000, Conference table	600,000.00		600,000.00	New

H-M

A. 7

		Kshs 70,000, Office visitors chairs 10 pieces Kshs 165,000, office cabinet 6 pieces Kshs 120,000, Office desk L shape 3 pieces Kshs 51,000, Office chair 8 pieces Kshs 65,600, Notice board Kshs 8,400, Complain box Kshs 7,000 and tender box Kshs 7,000.				
28	Damajaley secondary school	Purchase and supply of office furniture. Executive Table Ksh 71,000. Executive chair Kshs 35,000, Conference table Kshs 70,000, Office visitors chairs 10 pieces Kshs 165,000, office cabinet 6 pieces Kshs 120,000, Office desk L shape 3 pieces Kshs 51,000, Office chair 8 pieces Kshs 65,600, Notice board Kshs 8,400, Complain box Kshs 7,000 and tender box Kshs 7,000.	600,000.00		600,000.00	New
9	Nasib secondary school	Purchase and supply of office furniture. Executive Table Ksh 71,000. Executive chair Kshs 35,000, Conference table Kshs 70,000,	600,000.00		600,000.00	New

H.M

A.Y

		Office visitors chairs 10 pieces Kshs 165,000, office cabinet 6 pieces Kshs 120,000, Office desk L shape 3 pieces Kshs 51,000, Office chair 8 pieces Kshs 65,600, Notice board Kshs 8,400, Complain box Kshs 7,000 and tender box Kshs 7,000.				
30	Alikune Secondary School	Completion of administration block comprising of 3 No Offices, Conference hall, reception and a store (flooring, fixing of doors and windows, and painting) Kshs 500,000, Purchase and installation of piping and water tank - 10,000 liter capacity) Kshs 250,000 and construction of slab. Kshs 50,000. To Completion	5,300,000	4,500,000	800,000.00	On going
31	Alikune Secondary School	Completion of a modern Science laboratory for 50 students; Finishes-Walling, Painting and floor finishes/floor tiles/paving slabs Kshs 1,598,865, Plumbing installation Kshs 369,000, Electrical Works Kshs 383,715 and	7,299,420	4,500,000	2,799,420.00	On going

H.M

A.Y

		Ceiling Board - Painting & decoration Kshs 447,840 to completion.				
32	Liboi Secondary school	Completion of liboi Chain link Fencing for the school 200M ² Kshs 3,000,000, razor wire Kshs 1,200,000, Fixing of modern main gate, construction of guard house, Inclusive of Vat (14%), labor and transportation Kshs 1,219,880 to completion .	8,419,880	3,000,000	5,419,880.00	On going
33	Damajaley secondary school	Completion of a modern Science laboratory for 50 students; Finishes-Walling, Painting and floor finishes/floor tiles/paving slabs Kshs 1,598,864, Plumbing installation Kshs 369,000, Electrical Works Kshs 383,715 and Ceiling Board - Painting & decoration Kshs 447,840 to completion.	7,299,421.00	4,500,000	2,799,421.00	On going
34	Al hidaya Secondary school	Completion of a modern Science laboratory for 50 students; Finishes-Walling, Painting and floor finishes/floor tiles/paving slabs Kshs 1,598,864, Plumbing	7,299,421.00	4,500,000	2,799,421.00	On going

H.M

A.Y

		installation Kshs 369,000, Electrical Works Kshs 383,715 and Ceiling Board - Painting & decoration Kshs 447,840 to completion.				
35	Nasib Secondary school	Completion of a twin dormitory of 100 capacity painting, Ablution block 4 door toilets (one to take care of people leaving with disability) and 4 no bathrooms connected to septic tank and soak pit Kshs 3,100,000 completion. Mention the capacity	9,600,000	6,500,000	3,100,000.00	On going
	SECURITY PROJECTS					
36	Assistant county commissioner Labasigale	Completion of Administration block- All provision for Roofing, ceiling, Fitting of windows, doors, painting, gutters, water harvest(water tank - 10,000 liter capacity) and construction of slab.	7,500,000	5,400,000	2,100,000.00	On going
37	Abdisugow Boarder Police Camp	Completion of a Chain link fencing for Abdisugow Police 300m ² Kshs 3,419,880 to Completion	8,419,880	5,000,000	3,419,880.00	On going
38	Saretho Police station	Completion of Chain link fence for Saretho police - 150M ² Kshs	8,419,880	4,677,027	3,742,853.00	On going

H.M

A.7

		1,500,000. installation of razor wire Kshs 1,200,000. Fixing of main gate, guard house inclusive of tax and transportation Kshs 1,042,853 to Completion				
39	Alango Arba Police station	Completion of Chain link fence for Alango Arba police; 300m ² (900M) Kshs 3,419,880 to Completion	8,419,880	5,000,000	3,419,880.00	On going
40	Kumahumato Assistant county commissioner	Completion of Chain link fence for Kumahumato assistant County Commissioner - 150M ² (600M) Kshs 1,500,000. fixing of razor wire and construction of main gate Kshs 1,499,187. to completion	4,499,187.00	1,500,000	2,999,187.00	On going
41	Chief's Office Kulan location	Construction of 2 no offices, reception and a store with veherander for the Chief to completion.	3,000,000.00	nil	3,000,000.00	New
42	Chief's Office Madahgesey location	Construction of 2 no offices, reception and a store with veherander for the Chief to completion.	3,000,000.00	nil	3,000,000.00	New
43	Labasigale Assistant county commissioner	Completion Activity - Completion of Chain link fence for Labasigale	4,419,880.00	1,500,000	2,919,880.00	On going

H.M


A-7

		assistant County Commissioner - 150M^2 (600M) Kshs 1,500,000. fixing of razor wire and construction of main gate Kshs 1,419,880. to completion				
44	Liboi Police Station	Construction of complete Liboi Police Station with 2 no offices, waiting area, OB, Armory and 3 no cells of 15 person's capacity (Male, female and Juvenile cell with toilets and bathroom each)	7,082,081.00		7,082,081.00	New


MIN:4/07/09/2021-ANY OTHE BUSINESS.

There being no other business for discussion the meeting ended at 4.00 PM with a word of prayer from Mr. Mohamed Adow

Prepared by: Secretary

Name: Asha Yussuf Date: 07/09/2021 Sign: 

Confirmed by: Chairman

Name: Hassan Mohamed Date: 07/09/2021 Sign: 



DADAAB

**CONSTITUENCY NATIONAL GOVERNMENT
DEVELOPMENT FUND**

WARD REPORT

2021/2022 FINANCIAL YEAR

SUBMITTED

September 2021

1

A-1

H.m.

1. INTRODUCTION / BACKGROUND

1.1. About CDF

The Constituencies Development Fund (CDF) is established under the CDF Act 2013. The primary objective was to address Poverty Alleviation by dedicating at least 2.5% of annual ordinary Government revenue for development purposes at the grassroots level.

1.1.2. DADAAB CONSTITUENCY

Dadaab is a semi-arid town in Garissa County, and an electoral constituency in Kenya. The constituency has a population of 148,869 and an Area in Sq. Km (Approx.): 6,781.40. The Constituency hosts both Local community (Kenyan) and Refugees from Somalia, Sudanese and Ethiopians estimated population of 350,000 people in five camps Hagadera, Ifo, Dagahaley and Kambios. The camps cover a total area of 50 square kilometers and are within an 18 km radius of Dadaab town.

Dadaab constituency is one of the newly created constituencies which commenced its operation in FY 2013/2014, and was initially part of the Greater Lagdera Constituency. It borders others Wajir South on the North, Fafi on the East, Lagdera on the West and Garissa Township on the south.

There are 6 political wards and they are as follows:

1. **Dadaab Ward** - Population (Approx.): 60,390 County Assembly Ward Area in Sq. Km (Approx.): 160.10 County Assembly Ward Description: Comprises Dadaab Sub-Locations of Garissa County
2. **Labasigale Ward** - Population (Approx.): 43,741 County Assembly Ward Area in Sq. Km (Approx.): 316.40 County Assembly Ward Description: Comprises Labisgale Sub-Location of Garissa County
3. **Damajaley Ward** - Population (Approx.): 9,469 County Assembly Ward Area in Sq. Km (Approx.): 2,144.40 County Assembly Ward Description: comprises Dagahaley, Kokar and Damajale Sub-Locations of Garissa County
4. **Liboi Ward** - Population (Approx.): 11,440 County Assembly Ward Area in Sq. Km (Approx.): 1,180.40 County Assembly Ward Description: Comprises Kulan, Liboi and Hara Hara Sub-Locations of Garissa County
5. **Abakaile Ward** - Population (Approx.): 12,434 County Assembly Ward Area in Sq. Km (Approx.): 1,384.40 County Assembly Ward Description: Comprises Abakaile and Kumahumato Sub-Locations of Garissa County
6. **Dertu Ward** - Population (Approx.): 11,395 County Assembly Ward Area in Sq. Km (Approx.): 1,595.70 County Assembly Ward Description: Comprises Dertu Sub-Locations of Garissa County

The incumbent member of National Assembly for Dadaab Constituency is **Hon. Dr. Mohamed Dahiye Duale**.

PROJECT PRIORITY (WARD BASIS)

A tabulated report on the project priority and sector is as under;

1. Dadaab Ward

Projects priorities identified in the Ward

<u>S/No.</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
1	Al hidaya Secondary School	Completion of science laboratories	Education
2	Al hidaya Secondary School	Science laboratory equipment	Education
3	Al hidaya Secondary School	Construction for of 2NO classrooms, twin pit latrine & water tank	Education
4	Dadaab Primary School	Construction for of 2NO classrooms, twin pit latrine & water tank	Education
5	Sub county education office	Purchase of office furniture's	Education
6	Dadaab Police station	Construction of four number staff house	Security
7	Haji Idris girls secondary school	Construction for of 2NO classrooms, twin pit latrine & water tank	Education
8	Deputy County Commissioner	Completion of DCC's HQ	Security
9	Dai Dai primary school	Construction for of 2NO classrooms, twin pit latrine & water tank	Education

2. LABASIGALE WARD

Projects priorities identified in the Ward

<u>S/No.</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
1	ACC's office labasigale	Completion of Administration block	Security
2	Acc's office labasigale	Completion of chain link fencing	Security
3	Walhar primary school	Construction of Chief's office	Security
4	Labasigale Primary school	Construction of four number staff quarters	Education
5	Walhar primary school	Construction of chain link fence	Education
6	Labasigale primary school	Construction of 2 NO classroom, twin pit latrine and water tank	Education

H.M.

	ACC's office labasigale	Purchase of office furniture's	Security
--	-------------------------	--------------------------------	----------

3. DERTU WARD

Projects priorities identified in the Ward

<u>S/No.</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
<u>1</u>	Dertu primary school	Construction of five number staff house	Education
<u>2</u>	Dertu primary school	Construction of 2NO classroom, twin pit latrine.	Education
<u>3</u>	Dertu AP camp	Completion of three number staff house	Security
<u>4</u>	Alango Arba Primary School	Construction of 2NO classroom, twin pit latrine	Education
<u>5</u>	Alango Arba AP Camp	Construction of five number staff house	Security
<u>6</u>	Alango Arba AP Camp	Completion of chain link fencing	Security
<u>7</u>	Bahuri Primary School	Construction of four number classrooms and twin pit latrine	Education
<u>8</u>	Boransis Primary School	Construction of 2NO classroom, twin pit latrine	Education
<u>9</u>	Lixsheel primary school	Construction of 2NO classroom, twin pit latrine	Education

4. ABAKAILE WARD

Projects priorities identified in the Ward.

<u>S/No.</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
1	Saretho primary school	Construction of twin dormitory and ablution block	Education
2	Abakaile primary school	Construction of 2NO classroom, twin pit latrine	Education
3	Kumahumato primary school	Completion of chain link fence for kumahumato assistant county commissioner	Education
4	Gurow Primary School	Construction of 2NO classroom, twin pit latrine	Education
5	Alikune Secondary school	Construction of Administration block	Education
6	Alikune Secondary school	Construction of science laboratory 50 student capacity	Education
7	Marothiley Primary School	Construction of 2NO classroom, twin pit latrine	Education
8	Kumahumato ACC's Office	Office Furniture's for Admin block	Security

A-1

H.m.

9	Alikune Secondary School	Office Furniture's for Admin block	Education
10	Alikune secondary school	Office furniture's for the office	Education

5. DAMAJALEY WARD humbled

Projects priorities identified in the Ward

<u>S/No.</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
1	Abdisugow pry school	Construction of 2NO classroom, twin pit latrine	Education
2	Kadaqso pry school	Construction of 2NO classroom, twin pit latrine	Education
3	Damajaley Secondary school	Construction of 2NO classroom, twin pit latrine	Education
4	Damajaley Secondary school	Construction of Administration block	Education
5	Damajaley Secondary School	Construction of science lab	Education
6	Damajaley Secondary School	Supply of office furniture's	Education
7	Damajaley Secondary School	Supply of science laboratory equipment	Education
8	Nasib Secondary School	Construction of 2 number dormitory with 80 bed capacity	Education
9	Damajaley ACC's Office	Office Furniture's for Admin block	Security
10	Abdisugow boarder police	Construction of chain link fence for Abdisugow boarder police unit	Security
11	Dagahley primary school	Construction of 2NO classroom, twin pit latrine	Education

6. LIBOI Ward

Projects priorities identified in the Ward

<u>S/No.</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
1	Liboi Secondary school	Construction of science lab	Education
2	Liboi Secondary school	Construction of dormitory 80 bed capacity	Education
3	Liboi Secondary school	Construction of chain-link fence	Education
4	Magudo Primary School	Construction of 2 NO classroom and twin pit latrine	Education

A-1

H.m.

5	Liboi Police Camp – OCS	Construction of 3 NO Police Offices, Standard Cells for Male, Female and Juvenile.	Security
6	Liboi Police Camp – OCS	Office Furniture's for police offices	Security
7	Kadagso primary school	Completion of 2 no classroom	education
8	Maleley 1 primary school	Construction of 2NO number classrooms twin pit latrine	Education
9	Liboi police station	Construction of complete police station	Security

Ahmed. Njir

Prepared (FAM)

Haron Mohamed

Confirmed (Chairman)

05/08/2021

Date

05/08/021

Date

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

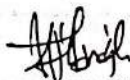
CONSTITUENCY NO. 030

CONSTITUENCY NAME: DADAAB

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
030/AP1	Administration/Recurrent	8,225,332.74
030/AP2	Monitoring and evaluation/Capacity Building	4,112,666.37
030/2640100	Bursary/Mocks/Cats	47,981,107.65
030/2640200	Emergency Projects	7,192,207.00
030/2630204	Primary School Projects	10,892,107.00
030/2630205	Secondary School Projects	21,518,143.00
030/2640507	Security Projects	31,683,761.00
030/2640509	Sports Activities	2,741,777.58
030/2640510	Environmental Projects	2,741,776.66
TOTAL		137,088,879.00

Hassan Mohamed



27, 09, 2021

Chairman

Signature

Date

Ahmed Ibrahim Mohid



27, 09, 2021

Fund Manager

Signature

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 030
Constituency Name DADAAB County Garissa
Project Number 2640510
Project Title Environmental Projects
Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,741,777.58 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Dadaab Deputy County Commissioner	4-0007-030-2640510-110-2021-2022-1	Construction of septic tanks (5*3.5*4mm depth) to completion.	New Project	989,260.00
Alango Arba Police Camp	4-0007-030-2640510-110-2021-2022-2	Construction of 6 door toilet inclusive of a Bathroom one to cater for the disable persons to completion	New Project	913,925.58
Abdisugow Boarder Police Camp	4-0007-030-2640510-110-2021-2022-3	Construction of 5 door toilet inclusive of a Bathroom one to cater for the disable persons to completion.	New Project	838,592.00
TOTAL:				2,741,777.58

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

27, 09, 2021

J.M.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 030
Constituency Name DADAAS County Garissa
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 47,981,107.65 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0007-030-2640101-103-2021-2022-1	Payment of bursary to needy student	Ongoing Project	23,990,553.83
Bursary Tertiary Schools	4-0007-030-2640102-103-2021-2022-2	Payment of bursary to needy student	Ongoing Project	23,990,553.82
TOTAL:				47,981,107.65

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

Ahmed Ibrahim Mohamed
27, 09, 2021
Finance

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 030
Constituency Name DADAAB County Garissa
Project Number AP1
Project Title Monitoring and Evaluation
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,112,666.37 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0007-030-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	Ongoing Project	1,370,888.79
Committee Expenses	4-0007-030-2210802-111-2021-2022-2	Payment of Committee sitting allowances, transport, conferences	Ongoing Project	1,370,888.79
NG-CDFC/PMC Capacity Building	4-0007-030-2210700-111-2021-2022-3	Undertake Training of the PMCs/CDFCs on NG-CDF Related issues	Ongoing Project	1,370,888.79
TOTAL:				4,112,666.37

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 030
 Constituency Name DADAAB County Garissa
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,225,332.74 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0007-030-2110000-100-2021-2022-1	Payment of staff salaries	Ongoing Project	3,132,000.00
Gratuity	4-0007-030-2110000-100-2021-2022-2	Payment of Gratuity	Ongoing Project	468,000.00
NSSF	4-0007-030-2120101-100-2021-2022-3	Payment of NSSF Deductions	Ongoing Project	200,000.00
NHIF	4-0007-030-2120201-100-2021-2022-4	Payment of NSSF Deductions	Ongoing Project	200,000.00
Committee Expenses	4-0007-030-2210802-100-2021-2022-5	Payment of Committee sitting allowances, transport, conferences	Ongoing Project	1,725,332.74
Goods and Services	4-0007-030-2210000-100-2021-2022-6	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	Ongoing Project	2,500,000.00
TOTAL:				8,225,332.74

Person completing form

SIGNATURE:

Ahmed Ibrahim Mohamed

DATE:

27, 09, 2021

Faruq

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 030
Constituency Name DADAAB County Garissa
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 7,192,207.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0007-030-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Signature]
Ahmed Ibrahim Mohid
27.09.2021
Fam.

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 030
 Constituency Name DADAAB County Garissa
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, In Ksh 2,741,777.58 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0007-030-2640509-112-2021-2022-1	To Carry out Constituency Sports tournament where the winning teams will be awarded with balls, uniforms and trophies where facilitation of the tournament @Kshs 1500,000 and purchase of balls, uniforms trophies and equipment @ Kshs 1,242,778.	Ongoing Project	2,741,777.58
			TOTAL:	2,741,777.58

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

Mohib

27, 09, 2021

Ahmed Ibrahim Mohib

FAO

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 030

Constituency Name DADAAB

County Garissa

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 21,518,142.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nasib secondary school	4-0007-030-2630205-104-2021-2022-1	Purchase and supply of assorted Science laboratory equipment	New Project	500,000.00
Damajaley secondary school	4-0007-030-2630205-104-2021-2022-2	Purchase and supply of assorted Science laboratory equipment	New Project	500,000.00
Liboi secondary school	4-0007-030-2630205-104-2021-2022-3	Purchase and supply of assorted Science laboratory equipment	New Project	500,000.00
Alikune secondary school	4-0007-030-2630205-104-2021-2022-4	Purchase and supply of assorted Science laboratory equipment	New Project	500,000.00
Alikune Secondary School	4-0007-030-2630205-104-2021-2022-5	Purchase and supply of office furniture. Executive Table Ksh 71,000, Executive chair Kshs 35,000, Conference table Kshs 70,000, Office visitors chairs 10 pieces Kshs 165,000, office cabinet 6 pieces Kshs 120,000, Office desk L shape 3 pieces Kshs 51,000, Office chair 8 pieces Kshs 65,600, Notice board Kshs 8,400, Complain box Kshs 7,000 and tender box Kshs 7,000	New Project	600,000.00
Damajaley secondary school	4-0007-030-2630205-104-2021-2022-6	Purchase and supply of office furniture. Executive Table Ksh	New Project	600,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		71,000. Executive chair Kshs 35,000, Conference table Kshs 70,000, Office visitors chairs 10 pieces Kshs 165,000, office cabinet 6 pieces Kshs 120,000, Office desk L shape 3 pieces Kshs 51,000, Office chair 8 pieces Kshs 65,600, Notice board Kshs 8,400, Complain box Kshs 7,000 and tender box KSH 7000		
Nasib secondary school	4-0007-030-2630205-104-2021-2022-7	Purchase and supply of office furniture. Executive Table Ksh 71,000. Executive chair Kshs 35,000, Conference table Kshs 70,000, Office visitors chairs 10 pieces Kshs 165,000, office cabinet 6 pieces Kshs 120,000, Office desk L shape 3 pieces Kshs 51,000. Office chair 8 pieces Kshs 65,600, Notice board Kshs 8,400, Complain box Kshs 7,000 and tender box Kshs 7,000.	New Project	600,000.00
Alikune Secondary School	4-0007-030-2630205-104-2021-2022-8	Completion of administration block (flooring, fixing of doors and windows, and painting) Kshs 500,000, Purchase and installation of piping and water tank - 10,000 liter capacity) Kshs 250,000 and construction of slab. Kshs 50,000. To Completion	New Project	800,000.00
Alikune Secondary School	4-0007-030-2630205-104-2021-2022-9	Completion of a modern Science laboratory for 50 students Finishes- Walling, Painting and floor finishes/floor tiles/paving slabs Kshs 1,598,865, Plumbing installation Kshs 369,000, Electrical Works Kshs 383,715 and Ceiling Board - Painting & decoration Kshs 447,840 to completion.	New Project	2,799,420.00
Libol Secondary school	4-0007-030-2630205-104-2021-2022-10	Completion of libol Chain link Fencing for the school 200M*2 Kshs 3,000,000, razor wire Kshs 1,200,000, Fixing of modern main gate, construction of guard house, Inclusive of Vat (14%), labor and transportation Kshs 1,219,880 to completion	New Project	5,419,880.00
Damajaley secondary school	4-0007-030-2630205-104-2021-2022-11	Completion of a modern Science laboratory for 50 students Finishes- Walling, Painting and floor finishes/floor tiles/paving slabs Kshs 1,598,864, Plumbing installation Kshs 369,000, Electrical Works Kshs 383,715 and Ceiling Board - Painting & decoration Kshs 447,840 to completion.	New Project	2,799,421.00
Al hidaya Secondary school	4-0007-030-2630205-104-2021-2022-12	Completion of a modern Science laboratory for 50 students Finishes- Walling, Painting and	New Project	2,799,421.00

National Government Constituencies Development Fund
Fourth Schedule Report

		floor finishes/floor tiles/paving slabs Kshs 1,598,864, Plumbing installation Kshs 369,000, Electrical Works Kshs 383,715 and Ceiling Board - Painting & decoration Kshs 447,840 to completion.		
Nasib Secondary school	4-0007-030-2630205-104-2021-2022-13	Completion of a twin dormitory of 100 capacity painting, Ablution block 4 door toilets (one to take care of people leaving with disability) and 4 no bathrooms connected to septic tank and soak pit Kshs 3,100,000 completion. Mention the capacity	New Project	3,100,000.00
TOTAL:				21,518,142.00

Person completing form

SIGNATURE: M. M. M.

DATE: 27, 09, 2021

NAME: Ahmed Ibrahim Moh'd

POSITION: FAM.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 030

Constituency Name DADAAB

County Garissa

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 10,892,107.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Weldoni primary school	4-0007-030-2630204-104-2021-2022-1	Renovation of 5 classrooms (repair of cracks , re-flooring, fixing of doors and windows, re-roofing, re-plastering and re-painting) to completion	New Project	1,500,000.00
Gurrow primary school	4-0007-030-2630204-104-2021-2022-2	Renovation of 2 classrooms (repair of cracks , re-flooring, fixing of doors and windows, re-roofing, re-plastering and re-painting) to completion	New Project	600,000.00
Darkenley primary school	4-0007-030-2630204-104-2021-2022-3	Renovation of water tank and replacement of worn out pipes for the school to completion	New Project	600,995.00
Daryoley primary school	4-0007-030-2630204-104-2021-2022-4	Construction of 2 classrooms Kshs 2,000,000 and 2 door toilet Kshs 295,556 (one to take care of people leaving with disability) to completion	New Project	2,295,556.00
Maleley 2 primary school	4-0007-030-2630204-104-2021-2022-5	Construction of 3 number Staff Quarters Kshs 2,400,000 and 4 door Toilets Kshs 600,000 (one to take care of people leaving with disability) to completion.	New Project	3,000,000.00
Macca primary school	4-0007-030-2630204-104-2021-2022-6	Construction of 2 classrooms Kshs 2,000,000 and 2 door toilet Kshs 295,556 to completion	New Project	2,295,556.00

National Government Constituencies Development Fund
Fourth Schedule Report

Damajaley primary school	4-0007-030-2630204-104-2021-2022-7	Purchase and supply of office furniture. Executive Table Ksh 71,000, Executive chair Kshs 35,000, Conference table Kshs 70,000, Office visitors chairs 10 pieces Kshs 165,000, office cabinet 6 pieces Kshs 120,000, Office desk L shape 3 pieces Kshs 51,000, Office chair 8 pieces Kshs 65,600, Notice board Kshs 8,400, Complain box Kshs 7,000 and tender box Kshs 7,000	New Project	600,000.00
TOTAL:				10,892,107.00

Person completing form

SIGNATURE: Ahmed Ibrahim Mohamed DATE: 27, 09, 2021
 NAME: Ahmed Ibrahim Mohamed POSITION: FAM.

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 030

Constituency Name DADAAB

County Garissa

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 34,425,538.66 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Dadaab Deputy County Commissioner	4-0007-030-2640507-113-2021-2022-1	Construction of septic tanks (5*3.5*4mm depth) to completion.	New Project	989,260.00
Alango Arba Police Camp	4-0007-030-2640507-113-2021-2022-2	Construction of 6 door toilet inclusive of a Bathroom one to cater for the disable persons to completion	New Project	913,925.66
Abdisugow Boarder Police Camp	4-0007-030-2640507-113-2021-2022-3	Construction of 5 door toilet inclusive of a Bathroom one to cater for the disable persons to completion.	New Project	838,592.00
Assistant county commissioner Labasigale	4-0007-030-2640507-113-2021-2022-4	Completion of Administration block- All provision for Roofing, ceiling, Fitting of windows, doors, painting, gutters, water harvest(water tank - 10,000 liter capacity) and construction of slab.	New Project	2,100,000.00
Abdisugow Boarder Police Camp	4-0007-030-2640507-113-2021-2022-5	Completion of a Chain link fencing for Abdisugow Police 300m ² Kshs 3,419,880 to Completion	New Project	3,419,880.00
Saretho Police station	4-0007-030-2640507-113-2021-2022-6	Completion of Chain link fence for Saretho police - 150M ² Kshs 1,500,000. installation of razor wire Kshs 1,200,000. Fixing of main gate, guard	New Project	3,742,853.00

National Government Constituencies Development Fund
Fourth Schedule Report

		house inclusive of tax and transportation Kshs 1,042,853 to Completion		
Alango Arba Police station	4-0007-030-2640507-113-2021-2022-7	Completion of Chain link fence for Alango Arba police 300m ² (900M) Kshs 3,419,880 to Completion	New Project	3,419,880.00
Kumahumato Assistant county commissioner	4-0007-030-2640507-113-2021-2022-8	Completion of Chain link fence for Kumahumato assistant County Commissioner - 150M ² (600M) Kshs 1,500,000. fixing of razor wire and construction of main gate Kshs 1,499,187. to completion	New Project	2,999,187.00
Chiefs Office Kulan location	4-0007-030-2640507-113-2021-2022-9	Construction of 2 no offices, reception and a store with veherander for the Chief to completion.	New Project	3,000,000.00
Chiefs Office Madahgesey location	4-0007-030-2640507-113-2021-2022-10	Construction of 2 no offices, reception and a store with veherander for the Chief to completion	New Project	3,000,000.00
Labasigale Assistant county commissioner	4-0007-030-2640507-113-2021-2022-11	Completion Activity - Completion of Chain link fence for Labasigale assistant County Commissioner - 150M ² (600M) Kshs 1,500,000. fixing of razor wire and construction of main gate Kshs 1,419,880. to completion	New Project	2,919,880.00
Liboi Police Station	4-0007-030-2640507-113-2021-2022-12	Construction of complete Liboi Police Station with 2 no offices, waiting area, OB, Armory and 3 no cells of 15 persons capacity (Male, female and Juvnile cell with toilets and bathroom each)	New Project	7,082,081.00
TOTAL:				34,425,538.66

Person completing form

SIGNATURE: _____

DATE: _____

29, 09, 2021

NAME: _____

POSITION: _____

FAU.