



NG CONSTITUENCY DEVELOPMENT FUND
COMMITTEE
DADAAB CONSTITUENCY
KISMAYU ROAD
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NG – CDF DADAAB

DADAAB CDFC MEETING HELD ON 10/09/2020 at CDFC OFFICE GARISSA TOWN 9:00 AM

MEMBERS PRESENT.

| | |
|-------------------|-----------|
| 1. Haron Mohamed | Chairman. |
| 2. Asha Yussuf | Secretary |
| 3. Ahmed Ibrahim | FAM |
| 4. Ali Yussuf | Member |
| 5. Sahal Salah | Member. |
| 6. Abdi Khalif | Member. |
| 7. Halima Hussein | Member. |
| 8. Sophia Iman | Member. |
| 9. Adow Mohamed | Member |

AGENDA.

1. Chairman's opening address.
2. Reading and Confirmation of previous minutes
3. Project proposals for Dadaab Constituency- 2020-2021
4. A.O.B.

MIN: 1/10/09/2020 - CHAIRMAN'S OPENING ADDRESS.

The chairman opened the meeting with a word of prayer and thanked all committee members for having attended the meeting as planned and the cooperation towards the CDF fraternity.

MIN: 2/10/09/2020 READING AND CONFIRMATION OF PREVIOUS MINUTES.

The FAM read the minutes after word of prayers. The minutes were proposed and seconded by:

Proposed by: Mr. Haron Mohamed

Seconded by: Ms. Halima Hussein

The minutes were confirmed as a true record of what was discussed during the meeting.

MIN: 3/10/09/2020 - PROJECTS PROPOSALS FOR DADAAB CONSTITUENCY-2020-2021

The projects proposals were presented to the members. The members discussed each and every proposal at length. The Fund accounts manager informed the members that the amount allocated for this financial year is Kshs. **137,088,879.41**. the members agreed and proposed the following projects.

| Project Name | Project activity | Original cost | Cumulative allocation | Amount Allocated | Current Status |
|---|--|---------------|-----------------------|------------------|----------------|
| Employees' Salaries | Payment of staff salaries Kshs 2,865,203 and gratuity Kshs 816,264 | 3,681,467 | - | 3,681,467 | Ongoing |
| Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea | 2,660,000 | - | 2,660,000 | Ongoing |
| NSSF | Payment of NSSF Deductions | 200,000 | - | 200,000 | Ongoing |
| NHIF | Payment of NSSF Deductions | 89,000 | - | 89,000 | Ongoing |
| Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 1,594,865 | - | 1,594,865 | Ongoing |
| Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence | 1,370,889 | - | 1,370,889 | Ongoing |
| Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 1,370,889 | - | 1,370,889 | Ongoing |
| NG-CDFC/PMC Capacity Building | Undertake Training of the FMCs/CDFCs on NG-CDF Related issues | 1,370,889 | - | 1,370,889 | Ongoing |
| Bursary Secondary Schools | Payment of bursary to needy student | 14,216,110 | - | 14,216,110 | Ongoing |
| Bursary Tertiary Schools | Payment of bursary to needy student | 14,216,110 | - | 14,216,110 | Ongoing |
| Social Security | Social security Program- Payment of NHIF to 1,000 beneficiaries @6000 | 6,000,000 | - | 6,000,000 | Ongoing |
| Constituency Tournament | To Carry out Constituency Sports tournament where the winning teams will be awarded with balls, uniforms and trophies where facilitation of the tournament @Kshs 1500,000 and purchase of balls, uniforms trophies and equipment @ Kshs 1,242,778. | 2,741,778 | - | 2,741,778 | Ongoing |
| Environment Saretho Police camp | Construction of 6 NO door toilet and Bathrooms to completion | 913,926 | - | 913,926 | New |

| Project Name | Project activity | Original cost | Cumulative allocation | Amount Allocated | Current Status |
|-------------------------------|--|---------------|-----------------------|------------------|----------------|
| Alango Arba Police Camp | Construction of 6 NO door toilet and Bathrooms to completion | 913,926 | - | 913,926 | New |
| Abdisugow Boarder Police Camp | Construction of 6 NO door toilets and Bathroom to completion | 913,926 | - | 913,926 | New |
| Emergency | To cater for any unforeseen occurrences in the constituency during the financial year | 7,192,207 | - | 7,192,207 | Ongoing |
| Education Pry | | | | | |
| Lix Sheel Primary School | Construction of 4 No door toilet to completion | 700,000 | - | 700,000 | New |
| Magudo Primary School | Construction of 4 No door toilet to completion | 700,000 | - | 700,000 | New |
| Marothiley primary school | Construction of 2 No door toilet to completion | 700,000 | - | 700,000 | New |
| Damajaley primary school | Construction of 2 No classroom to completion | 1,800,000 | - | 1,800,000 | New |
| Saretho Primary School | Purchase of 50 Beds (double decker) @14,000 and mattresses (100 @ 4000) | 1,100,000 | - | 1,100,000 | New |
| Bula Kheir Primary school | Construction of 2 No classroom to completion | 350,000.00 | - | 350,000.00 | New |
| Deru primary school | Construction of 4 No door toilet and bathrooms to completion | 700,000.00 | - | 700,000.00 | New |
| Secondary Schools | | | | | |
| Dadaab Secondary School | Completion Activity Completion of perimeter wall for dadaab secondary school – 300m^2 (1.2km) wall Kshs 3,000,000. Installation of razor wire round the perimeter wall Kshs 4,000,000. Fixing of modern main gate, construction of guard house and 1 no door toilet & 1 no door bathroom. <i>Inclusive of Vat (14%), labor and transportation phase 3</i> | 20,565,292 | 8,500,000 | 7,000,000 | Ongoing |

| Project Name | Project activity | Original cost | Cumulative allocation | Amount Allocated | Current Status |
|-----------------------------------|--|---------------|-----------------------|------------------|----------------|
| Nasib Secondary School | Completion Activity Twin Dormitory (100 bed capacity – (All provision for Roofing and ceiling Kshs 1,500,000, Fitting of windows, doors and painting Kshs 800,000, gutters, water harvest (water tank - 10,000 liter capacity) and construction of slab. Kshs 200,000. <i>Inclusive of Vat (14%), labor and transportation. To completion</i> | 6,500,000 | 4,000,000 | 2,500,000 | Ongoing |
| Alikune Secondary School | Completion Activity Administration block (All provision for Roofing & ceiling Kshs 700,000, Fitting of windows, doors & painting Kshs 600,000, gutters, water harvest (water tank - 10,000 liter capacity) and construction of slab. Kshs 200,000. <i>Inclusive of Vat (14%), labor and transportation. To completion</i> | 4,500,000 | 3,000,000 | 1,500,000 | Ongoing |
| Alikune Secondary School | Construction of 2 No door toilet to completion | 350,000 | 0 | 350,000 | New |
| Liboi Secondary school | Completion Activity science laboratory - All provision for Roofing & ceiling Kshs 700,000, Fitting of windows, doors & painting Kshs 600,000. Gutters, water harvest (water tank - 10,000 liter capacity) and construction of slab. Kshs 200,000 <i>Inclusive of Vat (14%), labor and transportation. To completion</i> | 4,500,000 | 3,000,000 | 1,500,000 | Ongoing |
| Liboi Secondary school | Completion Activity –Fencing of Liboi Secondary School (Chain Link Fencing with concrete poles (1.0KM) Kshs 3,000,000. <i>Inclusive of Vat (14%), labor and transportation to completion</i> | 6,000,000 | 3,000,000 | 3,000,000 | Ongoing |
| Haji Idris girls Secondary school | Purchase of school bus 51 seater | 7,500,000 | 0 | 7,500,000 | New |
| Dadaab Secondary School | Purchase of school bus 51 seater | 7,500,000 | 0 | 7,500,000 | New |
| Kulan Secondary school | Purchase of school bus 51 seater | 7,500,000 | 0 | 7,500,000 | New |

| Project Name | Project activity | Original cost | Cumulative allocation | Amount Allocated | Current Status |
|--|---|---------------|-----------------------|------------------|----------------|
| Alikune School | Secondary Construction of science laboratory - single laboratory with 50 student's capacity. (All provision in Foundation, external walling, substructure steel reinforcement and roofing) Kshs 4,500,000 phase 1 | 7,299,420.90 | 0 | 4,500,000 | New |
| Damajalely school | secondary Construction of science laboratory - single laboratory with 50 student's capacity. (All provision in Foundation, external walling, substructure steel reinforcement and roofing) Kshs 4,500,000 phase 1 | 7,299,420.90 | 0 | 4,500,000 | New |
| Damajalely school | secondary Purchase of 80 Lockers and chairs @ Kshs 7000 | 560,000 | 0 | 560,000 | New |
| Alikune School | Secondary Purchase of 80 Lockers %chairs 80 pairs @ Kshs 7000 | 560,000 | 0 | 560,000 | New |
| Al hidaya school | Secondary Construction of science laboratory - single laboratory with 50 student's capacity. (All provision in Foundation, external walling, substructure steel reinforcement, roofing and finishing) Kshs 4,500,000 Phase 1 | 7,299,420.90 | 0 | 4,500,000 | New |
| Security | | | | | |
| Assistant County Commissioner Labasigale | Completion Activity Administration block- All provision for Roofing & ceiling Kshs 700,000 Fitting of windows, doors & painting Kshs 600,000. Installation of gutters, water harvest (water tank - 10,000 liter capacity), provision of piping 280M and construction of slab Kshs 700,000 <i>Inclusive of Vat (14%), labor and transportation. To completion</i> | 5,400,000 | 3,400,000 | 2,000,000 | Ongoing |
| Abdisogow Boarder Police Camp | Construction of chain link fence, main gate, guard house, 100 pieces of gunny bags, 20 drums 100-liter capacity and razor wire (500Ms square) 2KM. | 8,419,880.4 | 0 | 5,000,000 | New |

| Project Name | Project activity | Original cost | Cumulative allocation | Amount Allocated | Current Status |
|--|---|---------------|-----------------------|------------------|----------------|
| Saretho Police station | Construction of chain link fence, main gate, guard house, 100 pieces of gunny bags, 20 drums 100-liter capacity and razor wire (500Ms square) 2KMs. Phase 1 | 8,419,880.4 | 4,677,027.20 | 322,973 | New |
| Alango Arba Police station | Construction of chain link fence, main gate, guard house, 100 pieces of gunny bags, 20 drums 100-liter capacity and razor wire for (500Ms square) 2KMs. Phase 1 | 8,419,880.4 | 0 | 5,000,000 | New |
| Kumhamato Assistant county commissioner | Construction of chain link fence, main gate, guard house and razor wire for (200Ms square). Phase 1 | 4,500,000 | 0 | 1,500,000 | New |
| Labasigale Assistant County Commissioner | Construction of chain link fence, main gate, guard house and razor wire for (200Ms square). Phase 1 | 4,500,000 | 0 | 1,500,000 | New |
| Dertu Police station | Construction of 12 No door toilet and bathroom Kshs 2,529,775. Provision of water tank including associated piping for a distance of 180 M and platform Kshs 770,170 <i>Inclusive of Vat (14%), labor and transportation. To Completion</i> | 3,299,925 | 0 | 3,299,925 | New |

MIN:3/10/09/2020 - ANY OTHE BUSINESS.

There being no other business for discussion the meeting ended at 4:00 PM with a word of prayer from Mr: Mohamed Adow

Prepared by: Secretary

Name: Asha Yusuf Date: 10/09/2020 Sign: 

Confirmed by: Chairman

Name: Mohamed Adow Date: 10/09/2020 Sign: 