



NG CONSTITUENCY DEVELOPMENT FUND COMMITTEE
DADAAB CONSTITUENCY
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NG – CDF DADAAB

10th March, 2023

The
Chief Executive Officer,
Constituency Development Fund Board
P.O. Box 46682-00100
Nairobi

Dear Sir/Madam

RE: Reallocation of Project Proposal 2022/23 for Dadaab NG CDFC.

Reference is made to the above subject.

I do hereby submit the following for NG- CDFC Dadaab constituency FY 2022/2023.

Enclosed,

- 1) Cover Page
- 2) Ward Report
- 3) CDFC Minutes
- 4) Third Schedule
- 5) Fourth Schedule
- 6) Forth Schedule

Thanks in advance.

Yours sincerely,

FUND ACCOUNT MANAGER
NG - CDF DADAAB
P.O. BOX 1522 - 70100 GARISSA

Ahmed Ibrahim

Fund Account Manager
Dadaab Constituency

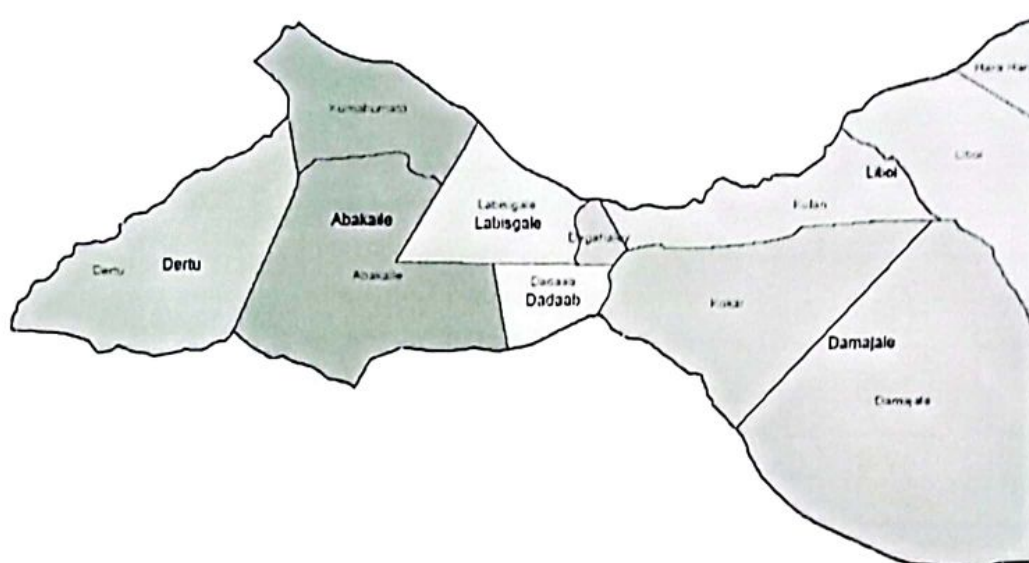


NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

DADAAB CONSTITUENCY

WARD PUBLIC FORUM

REPORT



JANUARY, 2023

Table of content

1.0	ABOUT NG-CDF.....	5
1.1	BACKGROUND INFORMATION – DADAAB CONSTITUENCY.....	5
	Eligible Projects Fundable as per NG-CDF Act 2016.....	8
	The eligible projects include:.....	8
	Establishment of Dadaab NG-CDF Committee.....	8
	Implementation of Projects in Dadaab.....	8
	Review of Key Achievements.....	8
	Major Lessons Learnt.....	8
1.2	RATIONALE FOR PUBLIC WARD FORUMS.....	9
1.3	DELIBERATION FROM EVERY WARD.....	9
1.3.1	WARD I: DADAAB.....	9
a)	Members Present.....	10
b)	Preliminaries / Comments by the Area Chief.....	10
c)	Comments by the Deputy County Commissioner.....	10
d)	Comments By The Fund Account Manager.....	10
e)	Comments By The NG-CDFC Chairman.....	10
f)	Comments By The Area Member Of National Assembly.....	10
g)	Project Priorities Identified In Dadaab Ward.....	10
h)	Challenges.....	11
i)	Way Forward.....	11
1.3.2	WARD II: LABASIGALE.....	11
a)	Preliminaries / Comments by the Area Chief.....	11
b)	Comments by the Deputy County Commissioner.....	11
c)	Comments By The Fund Account Manager.....	11
d)	Comments By The NG-CDFC Chairman.....	12
e)	Comments By The Area Member Of National Assembly.....	12
f)	Project Priorities Identified In Labasigale Ward.....	12
a)	Challenges.....	12
b)	Way Forward.....	12
1.3.3	WARD III: DERTU.....	12
a)	Members Present.....	12
g)	Preliminaries / Comments by the Area Chief.....	13
h)	Comments by the Deputy County Commissioner.....	13
i)	Comments By The Fund Account Manager.....	13
j)	Comments By The NG-CDFC Chairman.....	13
k)	Comments By The Area Member Of National Assembly.....	13
l)	Project Priorities Identified In Dertu Ward.....	13
m)	Challenges.....	14
n)	Way Forward.....	14
1.3.4	WARD II: LABASIGALE.....	Error! Bookmark not defined.

a)	Preliminaries / Comments by the Area Chief.....	Error! Bookmark not defined.
b)	Comments by the Deputy County Commissioner	Error! Bookmark not defined.
c)	Comments By The Fund Account Manager	Error! Bookmark not defined.
d)	Comments By The NG-CDFC Chairman.....	Error! Bookmark not defined.
e)	Comments By The Area Member Of National Assembly.....	Error! Bookmark not defined.
f)	Project Priorities Identified In Labasingale Ward.....	Error! Bookmark not defined.
b)	Challenges	Error! Bookmark not defined.
c)	Way Forward	Error! Bookmark not defined.
1.3.5	WARD IV: ABAKAILE	14
g)	Preliminaries / Comments by the Area Chief.....	14
h)	Comments by the Deputy County Commissioner	14
i)	Comments By The Fund Account Manager	14
j)	Comments By The NG-CDFC Chairman.....	14
k)	Comments By The Area Member Of National Assembly.....	15
l)	Project Priorities Identified In Abakale Ward.....	15
a)	Challenges	15
b)	Way Forward	15
1.3.6	WARD IV: DAMAJALEY	15
m)	Preliminaries / Comments by the Area Chief.....	16
n)	Comments by the Deputy County Commissioner	16
o)	Comments By The Fund Account Manager	16
p)	Comments By The NG-CDFC Chairman.....	16
q)	Comments By The Area Member Of National Assembly.....	16
r)	Project Priorities Identified In Ademsajida Ward.....	16
c)	Challenges	17
d)	Way Forward	17
1.3.7	WARD IV: LIBOI.....	17
s)	Preliminaries / Comments by the Area Chief.....	17
t)	Comments by the Deputy County Commissioner	17
u)	Comments By The Fund Account Manager	17
v)	Comments By The NG-CDFC Chairman.....	18
w)	Comments By The Area Member Of National Assembly.....	18
x)	Project Priorities Identified In Liboi Ward.....	18
e)	Challenges	18
f)	Way Forward	18
	CONCLUSION.....	18

MODELS

Vision: A truly prosperous constituency to give every resident better standard of living.

Mission: To transform lives by harmonizing and managing resources to create an environment for equitable and sustainable development and prosperity of all Dadaab constituents.

Core Values: Transparency and accountability, Professionalism and integrity, Professionalism and integrity, Commitment and teamwork, Neutrality and objectivity, Timeliness and excellence, Advocacy for citizen participation

1.0 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NGCDF) is under the Ministry of Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

1.1 BACKGROUND INFORMATION – DADAAB CONSTITUENCY

About CDF

The Constituencies Development Fund (CDF) is established under the CDF Act 2013. The primary objective was to address Poverty Alleviation by dedicating at least 2.5% of annual ordinary Government revenue for development purposes at the grassroots level.

DADAAB CONSTITUENCY

Dadaab is a semi-arid town in Garissa County, and an electoral constituency in Kenya. The constituency has a population of 148,869 and an Area in Sq. Km (Approx.): 6,781.40 The Constituency hosts both Local community (Kenyan) and Refugees from Somalia, Sudanese and Ethiopians estimated population of 350,000 people in five camps Hagadera, Ifo, Dagahaley and Kambios. The camps cover a total area of 50 square kilometers and are within an 18 km radius of Dadaab town.

Dadaab constituency is one of the newly created constituencies which commenced its operation in FY 2013/2014, and was initially part of the Greater Lagdera Constituency. It borders others Dadaab on the North, Fafi on the East, Lagdera on the West and Garissa Township on the south.

Dadaab Constituency Position, and Size.

Dadaab Constituency is one of the six (6) constituencies in Garissa County, Kenya. The constituency is situated along Kenya-Somalia (Jubaland) border. The Constituency has a population of 148,869 people and covers approximately 6,781.40 area in Sq. KM. Dadaab is unique constituency because it houses the biggest refugee population in Africa as well as the oldest refugee camp in the World. The refugee complex

Administrative and Political Units.

Administratively, Dadaab Constituency covers the whole Dadaab Sub-County which is divided into six divisions, which are subdivided into six locations. The locations are sub-divided into eleven (11) sub-locations. The table below shows the distribution of administrative and political units in Dadaab Constituency.

Administrative Units in Dadaab Constituency.

Sub-County	Divisions	Population Approx.	Areas Sq. KM Approx.	Description
Dadaab	Dertu	11,395	1,595.70	Dertu
	Dadaab	60,390	160.10	Dadaab
	Libisgale	43,741	316.40	Libisigale
	Damajale	9,469	2,144.40	Comprises of Dazahaley, Kokar, and Damajale Sub-locations of Dadaab
	Liboi	11,440	1,1840.40	Kulan, Liboi, Hara HaraSub-Location.
	Abakaile	12,434	1,384.40	Abakaile and Kumahumato Sub-locations.

Source: Sub-County Commissioner's office, Dadaab, 2018

Political Units in Dadaab Constituency.

Politically, Dadaab Constituency is divided into six (6) wards. They include Dadaab ward, Dertu ward, Libisgale ward, Damajale ward, Liboi ward, and Abakaile ward

Dadaab Refugee situation.

Table 3 below presents the number of refugees by age and sex from 2013 to 2017. The registered refugee population declined by 1.3 per cent from 494,863 in 2016 to 488,415 in 2017. This was partly due to the voluntary repatriation of refugees from Dadaab complex. Adult refugee population increased by 2.2 percent from 210,718 to 215,312 while child refugee population reduced by 3.9 per cent to 273,103 in 2017.

The last five years (2013-2017) progress in terms of education infrastructure.

The Dadaab NG-CDF (100) new classrooms were initiated and constructed under the patronage of Hon. Dr. Mohamed Dahiye. The NG-CDF also embarked on upgrade of old schools where it renovated forty five (45) classrooms. In addition fourteen (14) new administration blocks were constructed eight (8) of which are in use. Over 320 beds, 120 mattresses, 696 desks, 100 lockers and 100 desks were distributed during the last five financial years.

The Dadaab Constituency education sector continues to record poor performance faced by a number of challenges such as poor performance in KCPE and KCSE outcome, low transition rates from primary to secondary as well as tertiary education, inadequate education infrastructure as well as high illiteracy rates. There are efforts to address these issues in the educator sector and among the key initiatives that will be undertaken includes building of education infrastructural fabric, sensitization of parents on the importance of following up progress, needs and performance of their children. Another strategy is to issue bursary fund to bright needy students and efforts should be made to build more technical institutes to improve transition rates to tertiary education. Over the last five financial years 5,364 needy students benefited through secondary bursaries while 2,543 students in various universities and colleges were beneficiaries of our Dadaab NG-CDF bursary scheme.

Security and Governance Issues

Since Dadaab Constituency shares border with Somalia, it has had high rate of terror incidences during the 2013 - 2017 five year period and the nature of it ranges from IED bombs along Dadaab - Liboi - Damajale roads, attacks on police stations situated close to the border line, banditry, kidnapping of humanitarian aid workers and assassinations among others. The table below shows police crime rate as recorded in the years 2017-2018. The nature of cases are: Banditry, Terrorism, Rape, Domestic violence, child abuse, marital cases, human trafficking and smuggling business among others.

There is no functional criminal justice system in North Eastern especially those areas that share border with Somalia despite the fact that some sub-counties, such as Dadaab hosts the highest population in Northern Kenya and also with the highest refugee population in Africa. The central justice system in these

towns is unstructured, traditional **maslah** system and despite incidences of terrorism, human/alien trafficking, contraband smuggling and cross-border banditry, little has been done to improve the situation. These threats are also exacerbated by increased activities of refugees and asylum seekers, as well as presence of international and local humanitarian aid workers. DADAAB sub-county is the only sub-county that has one mobile resident court unit that holds its sitting once in month depending on the cases on request as well as security situations. Resident Magistrate court was built by UNCIIR in 2008 for general cases and the Khadis Court cases but it has never been gazetted and is non-operational..

Community needs include:

- ✓ Opening of border: There exists weak cross border institution.
- ✓ Lack of registration of person's office to facilitate issuance of national ID cards.
- ✓ Support to gazette UNCIIR built district magistrate court: During the data collection process Dadaab residents revealed that the existing court was built by the UNCIIR but is not officially gazetted. There is need to operationalize the district magistrate court on a full time basis instead of it working on need a rise basis.

Security in Dadaab constituency continue to face challenges emanating from terrorism especially police posts near the Somalia border such as Hamey, Liboi and Damajaley wards, porous borders, poor education, mistrust and fear of community from police, high unemployment rates and drugs and substance abuse. These challenges can be addressed by construction of administration police posts and housing. Police staff morale and support will be improved by fortifying of police post fencing as well as digging of defense trenches and kips that will ultimately impede terror attacks. Encouragement of Nyumba Kumi initiatives Campaign through Jua

Jirani activities in the constituency and also empowerment and training of youths foremployability as well as entrepreneurship skills will mitigate youth radicalization.

Environment, water and sanitation

Dadaab Constituency environment is affected by huge population of refugees who continue cutting down trees for firewood and building material. The main strategies for increasing forest cover is planting of trees in schools and all government facilities as well as collaborating with non-state actors in planting and preserving indigenous trees in and around refugee camps. Another problem that Dadaab has is scarcity and access to water for domestic and animal use. The constituency is dependent on rain fed natural dams, water pans and borehole water with no sewerage system. Buying of huge water tanks and harvesting of rain water shall also be undertaken. Over the last five years (2013-2017), schools/government institutions greening project which entails planting of trees in schools was undertaken. Over forty institutions mostly schools benefited from the projects and over 50,000 trees were planted during this period. However, due to lack of constants supply of water survival rate was low.

Sports, Youth and Gender: Most of the youth are unemployed and as a result, many have resorted to drug and substance abuse and chewing of mirraa among other vices. Efforts shall be made towards developing sports facilities and encouraging and providing opportunities for youth to engage in various sports activities including football and athletics, holding of mentorship programs in schools and talents shows. Another strategy will be ensuring that they have access to government tenders and contracts among others. Over the last mid-term projects a yearly football tournament were held and spotting materials distributed. Additionally, other talents show and scout and leadership programs were held to boost mentorship.

Supporting other National Government functions: Most towns and constituents within the constituency have very limited access to getting government services due to lack of offices and human resources to deliver services. The strategy that will be rolled out will reduce and eventually eliminate these problems and include building government structural institutions such as those of registration of persons, office of public prosecution, magistrate courts, among others. During the

last five financial years offices for registration of persons and children protection offices were constructed and are currently in use.

3.7.0 Emergency services: Dadaab Constituency is an ASAL area thus challenges of drought, famine and animal disease out breaks are not uncommon. Dadaab NG- CDF will plan to undertake tracking of water services to draught affected communities and building of water tanks as well. Response plan and mitigation measure to other natural calamities will be put in place to control and secure properties and

populations of constituents.

Eligible Projects Fundable as per NG-CDF Act 2016

The eligible project fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Acts 2016 as those that are in:

- Respects of works and services falling within the function of the National Government under the constitution
- Must be community best to ensure that the prospective benefits are available to a wide spread cross-section of the inhabitants of a particular area.

The eligible projects include:

- Projects support religious bodies or religious activities
- Project supporting political bodies or political activities
- Recurrent costs of completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

Establishment of Dadaab NG-CDF Committee

The Dadaab Constituency Development Fund Committee is established under the National Government Constituencies Development Fund Act of 2015. The Committee is expected to play the following roles:

- Allocation of funds to various projects, determining the quantum of installments to various projects in the constituency, taking into account the disbursement received and the requirement of different projects;
- Submission of a list of constituency based projects to the National Government Constituencies Development Fund Board within the stipulated time;
- Determination of the allocation of the emergency reserve in accordance with the NG-CDF Act, 2015;
- Making appropriate consultations with the relevant Government departments to ensure that cost estimates for the projects are as realistic as possible; and
- Ranking the constituency projects in order of priority, among other activities.

Implementation of Projects in Dadaab

As has been stipulated in NG-CDF Act 2015, the Dadaab Chairperson of the NG-CDFC, has been convening open forum public meetings in the four (4) wards of the constituency to deliberate on development matters in the ward and the constituency. Each Ward prepares a list of priority projects and submits to the NG-CDF for deliberations. All the NG-CDF projects are implemented by the project management committee with the assistance of the relevant department of Government officers.

Review of Key Achievements

Between 2017 and 2022, the Dadaab Constituency Development Committee disbursed a total of **Kshs. 606 million** towards the implementation of various projects in the sectors of Education, Security, Environment, Sports and Bursary. All the projects were done to completion and currently in use.

To improve on retention rates, a total of **Kshs. 146 million** was used as bursary to assist needy students continue with their education at both secondary and tertiary schools. The constituency allocation for bursary has been increasing since 2013/14, from Kshs. 16 million to Kshs. 20.5 million in 2016/17, representing 78 per cent increase.

Major Lessons Learnt

- Bottom-up approach in priority identification enhances project/programme ownership;
- If well managed, devolved funds can go a long way in improving accessibility, affordability and availability of services to communities. This would in turn improve the living standards of the constituents;
- The fund has empowered the Dadaab Community to realize their felt needs in development;
- The fund has accelerated development at the grass-root level; and

- Devolved funds have the capability of easing social burdens e.g. payment of school fees, protection of water wells/springs protection.

1.2 RATIONALE FOR PUBLIC WARD FORUMS

The NG-Constituency Development Act 2015 as amended in 2022 provides that the chairperson of the shall within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency. The Committee shall deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn.

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow stakeholders that would be potentially affected by a decision or policy to have input into the development programmes.

Stakeholders play a central role in setting up priorities and objectives of development programmes in order to ensure relevance and appropriateness. The NG-CDF Committee through public participation identifies public concerns and values that will help them develop a broad consensus on sustainable programmes in the constituency. The Chairperson shall therefore ensure adequate consultation with local leaders and shall publicize public ward meetings so as to reach as many constituents as possible. The main purpose for the public forum is to;

- Sensitize the community on matters NG-CDF especially on the key mandate and functions adducible to the Fund
- Give the community opportunity to deliberate on development matters in the wards and in the constituency.

The expression and harmonization of the mentioned challenges informs key programmes to be considered for Funding through NG-CDF Programmes in the constituency. For clarity and confirmation of the same, NG-CDF Committee undertook public ward forums that was scheduled from 14th December,2022 to 19th December,2022. The exercise was carried out for six days covering all the six wards in the constituency namely Dadaab/Labasigale/Dertu/Abakaile/Damajaley and Libou as per the notice below.

DADAAB NG-CDF INVITES ALL ITS CONSTITUENTS AND DEVELOPMENT STAKEHOKLERS TO THE NG-CDF PUBLIC PROJECTS IDENTIFICATION AND PROPOSALS FORUM THAT WILL BE CONDUCTED IN ITS VARIOUS WARDS AS FOLLOWS:

1. DADAAB WARD WILL GATHIER ON 14TH DECEMBER, 2022 AT DADAAB PRIMARY SCHOOL
2. LABASIGALE WARD WILL GATHIER ON 15TH DECEMBER, 2022 AT LABASIGALE PRIMARY SCHIOOL
3. DERTU WARD WILL GATHIER ON 16TH DECEMBER, 2022 AT DERTU PRIMARY SCHOOL
4. ABAKAILE WARD WILL GATHIER ON 17TH DECEMBER, 2022 AT ABAKAILE PRIMARY SCHIOOL
5. DAMAJALEY WARD WILL GATHIER ON 18TH DECEMBER, 2022 AT DAMAJALEY PRIMARY SCHOOL
6. LIBOI WARD WILL GATHIER ON 19TH DECEMBER, 2022 AT LIBOI PRIMARY SCHOOL

KINDLY MOBILIZE PEOPLE FROM YOUR AREAS OF REPRESENTATION AND THE WARD DEVELOPMENT COMMITTEE SHIOULD COME UP WITH A PRIORITY LIST OF PROJECTS THAT WOULD LIKE NG-CDF DADAAB TO UNDERTAKE IN THE NEXT TWO YEARS.

**ALL ARE WELCOME.
FUND ACCOUNT MANAGER**

1.3 DELIBERATION FROM EVERY WARD

1.3.1 WARD I: DADAAB

The meeting took place on 14th December 2022 at Dadaab primary school in Dadaab ward at 10 a.m. This ward has the following settlements: Bogyar/weldoni, kiwanja ndege

a) Members Present

The members present are from the various categories including: NG-CDF Committee, Area Member of National Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Head Teachers, Primary Schools Heads Teachers, Religious leaders and Invited Stakeholders. The following were present during the meeting:

- | | |
|------------------------------|-----------|
| 1. Mohamed Sheikh Osman | Chairman |
| 2. Habiba Mohamed Sheikh | Secretary |
| 3. Ahmed Ibrahim Mohamed | FAM |
| 4. Halima Hamdi Gure | Member |
| 5. Amina Mohamed Dekh | Member |
| 6. Abdinasir Mohamed Hussein | Member |
| 7. Abdisalan M. Duale | Member |
| 8. Mohamed Hassan | Member |
| 9. Sahara Abdinoor | Member |
| 10. Christopher Siele Sirma | DCC |
| 11. Abdikadir Abdi Farah | Chief |
| 12. | |

b) Preliminaries / Comments by the Area Chief

The area chief of Dadaab Location welcomed members to the meeting after an opening prayer. He thanked the people present for attending the important development forum. He introduced the ward development committee and appreciated their efforts towards development on the area.

c) Comments by the Deputy County Commissioner

The DCC encouraged members to ensure that all projects funded by NG-CDF are well implemented and sustained. He told the community members that the Government is very keen on matters accountability and all the project management committees must ensure they work closer with all stakeholders as they offer service deliver to the community.

d) Comments By The Fund Account Manager

He enlightened the members on the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, and also briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding. He also stressed that after the exercise in all the wards the NGCDFC will rank the projects in order of priority and that the on-going projects shall take precedence over all other projects.

e) Comments By The NG-CDFC Chairman

The chairman appreciated the members concern for development. He highlighted that NGCDF has achieved a lot towards development in the constituency, and the overall aim of this is to ensure active participation of people in the achievement of sustainable development.

f) Comments By The Area Member Of National Assembly

He mentioned that if the public is involved in the full decision-making process during projects identification, their concerns may be met early on in the planning process when changes may be easier to make, rather than late in the process when even small changes may cost both time and money.

He informed the meeting that NG-CDF was established with the aim of improving service delivery, alleviating poverty, enhancing economic governance, and ultimately to spur development in the constituencies thereby contributing to socio-economic development of all the constituencies.

g) Project Priorities Identified In Dadaab Ward

The project priorities were presented per location as tabled below:

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
	Kiwanja ndege primary school	Construction for of 2NO classrooms, twin pit latrine & water tank	Education

	Bogyar primary school	Construction for of 2NO classrooms, twin pit latrine & water tank	Education
	Dai Dai primary School	Construction for of 2NO classrooms, twin pit latrine & water tank	Education
	Dadaab secondary school	Construction for of 2NO classrooms, twin pit latrine & water tank	Education
	Dadaab primary school	Purchase of office furniture's	Education
	Weldoni primary school	Construction of four number staff house	Education
	Haji Idris girls secondary school	Construction for of 2NO classrooms, twin pit latrine & water tank	Education
	Haji Idris girls secondary school	Construction of twin dormitory and ablution block	Education

h) Challenges

Late disbursement of project funds leads to projects not being implemented in time which lead to rise in project costs due to factors like inflation due to time value of money and bursaries not awarded to students when the schools open, hence students and pupils retention in learning institutions is greatly affected negatively.

i) Way Forward

The NG-CDF Board should facilitate timely disbursement of funds to constituencies in order to fast track development initiatives

1.3.2 WARD II: LABASIGALE

The meeting took place on 15th December, 2022, at Labasigale primary school at 10a.m. This ward has the following settlements: Labasigale and Welhar

1. Mohamed Sheikh Osman	Chairman
2. Habiba Mohamed Sheikh	Secretary
3. Ahmed Ibrahim Mohamed	FAM
4. Halima Hamdi Gure	Member
5. Amina Mohamed Dekh	Member
6. Abdinasir Mohamed Hussein	Member
7. Abdisalan M. Duale	Member
8. Mohamed Hassan	Member
9. Sahara Abdinoor	Member
13. Christopher Sicle Sirma	DCC
14. Abass Mohamed	Chief

a) Preliminaries / Comments by the Area Chief

The area chief of Labasigale Location welcomed members to the meeting after an opening prayer. He thanked the people present for attending the important development forum. He introduced the ward development committee and appreciated their efforts towards development on the area.

b) Comments by the Deputy County Commissioner

The DCC encouraged members to ensure that all projects funded by NG-CDF are well implemented and sustained. He told the community members that the Government is very kin on matters accountability and all the project management committees must ensure they work closer with all stakeholders as they offer service deliver to the community.

c) Comments By The Fund Account Manager

He enlightened the members on the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, and also briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding. He also stressed that after the

exercise in all the wards the NGCDF will rank the projects in order of priority and that the on-going projects shall take precedence over all other projects.

d) Comments By The NG-CDF Chairman

The chairman appreciated the members concern for development. He highlighted that NGCDF has achieved a lot towards development in the constituency, and the overall aim of this is to ensure active participation of people in the achievement of sustainable development.

e) Comments By The Area Member Of National Assembly

He mentioned that if the public is involved in the full decision-making process during projects identification, their concerns may be met early on in the planning process when changes may be easier to make, rather than late in the process when even small changes may cost both time and money.

He informed the meeting that NG-CDF was established with the aim of improving service delivery, alleviating poverty, enhancing economic governance, and ultimately to spur development in the constituencies thereby contributing to socio-economic development of all the constituencies.

f) Project Priorities Identified In Labasigale Ward

The project priorities were presented per location as tabled below:

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
	Nasib Secondary School	Construction of Admin block	Education
	Nasib Secondary school	Construction of 4 NO classroom and 3 twin pit latrines	Education
	Walhar primary school	Construction of Chief's office	Security
	Labasigale Primary school	Construction of four number staff quarters	Education
	Walhar primary school	Construction of chain link fence	Education
	Labasigale primary school	Construction of 2 NO classroom, twin pit latrine and water tank	Education

a) Challenges

It was noted that there is overreliance on NG-CDF funds by the community.

b) Way Forward

Projects promoting youth's involvement should also be funded.

1.3.3 WARD III: DERTU

The meeting took place 16th December, 2022 at Dertu primary school at 10am. This ward has the following settlements: Dertu/Alango arba/Bahuri/Boransis/lixshcel.....

a) Members Present

The members present are from the various categories including: NG-CDF Committee, Area Member of National Assembly, Area Member of County Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Heads Representative, Primary Schools Heads Representative and Invited Stakeholders. The following were present during the meeting:

- | | |
|------------------------------|-----------|
| 1. Mohamed Sheikh Osman | Chairman |
| 2. Habiba Mohamed Sheikh | Secretary |
| 3. Ahmed Ibrahim Mohamed | FAM |
| 4. Halima Hamdi Gure | Member |
| 5. Amina Mohamed Dekh | Member |
| 6. Abdinasir Mohamed Hussein | Member |
| 7. Abdisalan M. Duale | Member |
| 8. Mohamed Hassan | Member |
| 9. Sahara Abdinoor | Member |

10. Christopher Siele Sirma
11. Mohamed Buul

DCC
Chief

g) Preliminaries / Comments by the Area Chief

The area chief of Dertu location welcomed members to the meeting after an opening prayer. He thanked the people present for attending the important development forum. He introduced the ward development committee and appreciated their efforts towards development on the area.

h) Comments by the Deputy County Commissioner

The DCC encouraged members to ensure that all projects funded by NG-CDF are well implemented and sustained. He told the community members that the Government is very keen on matters accountability and all the project management committees must ensure they work closer with all stakeholders as they offer service deliver to the community.

i) Comments By The Fund Account Manager

He enlightened the members on the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, and also briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding. He also stressed that after the exercise in all the wards the NGCDFC will rank the projects in order of priority and that the on-going projects shall take precedence over all other projects.

j) Comments By The NG-CDFC Chairman

The chairman appreciated the members concern for development. He highlighted that NGCDF has achieved a lot towards development in the constituency, and the overall aim of this is to ensure active participation of people in the achievement of sustainable development.

k) Comments By The Area Member Of National Assembly

He mentioned that if the public is involved in the full decision-making process during projects identification, their concerns may be met early on in the planning process when changes may be easier to make, rather than late in the process when even small changes may cost both time and money.

He informed the meeting that NG-CDF was established with the aim of improving service delivery, alleviating poverty, enhancing economic governance, and ultimately to spur development in the constituencies thereby contributing to socio-economic development of all the constituencies.

D) Project Priorities Identified In Dertu Ward

The project priorities were presented per location as tabled below:

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
	Dertu primary school	Construction of five number staff house	Education
	Dertu primary school	Construction of 2NO classroom, twin pit latrine.	Education
	Dertu AP camp	Construction of three number staff house	Security
	Alango Arba Primary School	Construction of 2NO classroom, twin pit latrine	Education
	Alango Arba AP Camp	Construction of five number staff house	Security
	Alango Arba AP Camp	Construction of chain link fencing	Security
	Bahuri Primary School	Construction of four number classrooms and twin pit latrine	Education

Boransis Primary School	Construction of 2NO classroom, twin pit latrine	Education
Lixsheel primary school	Construction of 2NO classroom, twin pit latrine	Education

m) Challenges

Late disbursement of project funds leads to projects not being implemented in time which lead to rise in project costs due to factors like inflation due to time value of money and bursaries not awarded to students when the schools open, hence students and pupils retention in learning institutions is greatly affected negatively.

n) Way Forward

The NG-CDF Board should facilitate timely disbursement of funds to constituencies in order to fast track development initiatives

1.3.4 WARD IV: ABAKAILE

The meeting took place on 17th December, 2022 at Abakaile primary school 10a.m. This ward has the following settlements:

Members Present

The members present are from the various categories including: NG-CDF Committee, Area Member of National Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Head Teachers, Primary Schools Heads Teachers, Religious leaders and Invited Stakeholders. The following were present during the meeting:

- | | |
|------------------------------|-----------|
| 1. Mohamed Sheikh Osman | Chairman |
| 2. Habiba Mohamed Sheikh | Secretary |
| 3. Ahmed Ibrahim Mohamed | FAM |
| 4. Halima Hamdi Gure | Member |
| 5. Amina Mohamed Dekh | Member |
| 6. Abdinasir Mohamed Hussein | Member |
| 7. Abdisalan M. Duale | Member |
| 8. Mohamed Hassan | Member |
| 9. Sahara Abdinoor | Member |
| 10. Christopher Siele Sirma | DCC |
| 11. Ali Dubow | Chief |

a) Preliminaries / Comments by the Area Chief

The area chief of Abakaile location welcomed members to the meeting after an opening prayer. He thanked the people present for attending the important development forum. He introduced the ward development committee and appreciated their efforts towards development on the area.

b) Comments by the Deputy County Commissioner

The DCC encouraged members to ensure that all projects funded by NG-CDF are well implemented and sustained. He told the community members that the Government is very keen on matters accountability and all the project management committees must ensure they work closer with all stakeholders as they offer service deliver to the community.

c) Comments By The Fund Account Manager

He enlightened the members on the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, and also briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding. He also stressed that after the exercise in all the wards the NGCDFC will rank the projects in order of priority and that the on-going projects shall take precedence over all other projects.

d) Comments By The NG-CDFC Chairman

The chairman appreciated the members concern for development. He highlighted that NGCDF has achieved a lot towards development in the constituency, and the overall aim of this is to ensure active participation of people in the achievement of sustainable development.

c) Comments By The Area Member Of National Assembly

He mentioned that if the public is involved in the full decision-making process during projects identification, their concerns may be met early on in the planning process when changes may be easier to make, rather than late in the process when even small changes may cost both time and money.

He informed the meeting that NG-CDF was established with the aim of improving service delivery, alleviating poverty, enhancing economic governance, and ultimately to spur development in the constituencies thereby contributing to socio-economic development of all the constituencies.

d) Project Priorities Identified In Abakaile Ward

The project priorities were presented per location as tabled below:

No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Saretho primary school	Construction of 2NO classroom, twin pit latrine	Education
2	Abakaile primary school	Construction of 2NO classroom, twin pit latrine	Education
3	Kumahumato primary school	Construction of 2NO classroom, twin pit latrine	Education
4	Gurow Primary School	Construction of 2NO classroom, twin pit latrine	Education
5	Haji Adan Primary school	Construction of 2NO classroom, twin pit latrine	Education
6	Liban center primary school	Construction of 2NO classroom, twin pit latrine	Education
7	Daresalam primary school	Construction of 2NO classroom, twin pit latrine	Education

a) Challenges

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting.

b) Way Forward

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents.

1.3.5 WARD IV: DAMAJALEY

The meeting took place on 18th December, 2022 at Damajaley primary school 10a.m. This ward has the following settlements:

Members Present

The members present are from the various categories including: NG-CDF Committee, Area Member of National Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Head Teachers, Primary Schools Heads Teachers, Religious leaders and Invited Stakeholders. The following were present during the meeting:

- | | |
|------------------------------|-----------|
| 1. Mohamed Sheikh Osman | Chairman |
| 2. Habiba Mohamed Sheikh | Secretary |
| 3. Ahmed Ibrahim Mohamed | FAM |
| 4. Halima Hamdi Gure | Member |
| 5. Amina Mohamed Dekh | Member |
| 6. Abdinasir Mohamed Hussein | Member |
| 7. Abdisalan M. Duale | Member |

8. Mohamed Hassan	Member
9. Sahara Abdinoor	Member
10. Christopher Siele Sirma	DCC
11. Hussein Abdi	Chief

g) Preliminaries / Comments by the Area Chief

The area chief of Damajaley Location welcomed members to the meeting after an opening prayer. He thanked the people present for attending the important development forum. He introduced the ward development committee and appreciated their efforts towards development on the area.

h) Comments by the Deputy County Commissioner

The DCC encouraged members to ensure that all projects funded by NG-CDF are well implemented and sustained. He told the community members that the Government is very keen on matters accountability and all the project management committees must ensure they work closer with all stakeholders as they offer service deliver to the community.

i) Comments By The Fund Account Manager

He enlightened the members on the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, and also briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding. He also stressed that after the exercise in all the wards the NGCDFC will rank the projects in order of priority and that the on-going projects shall take precedence over all other projects.

j) Comments By The NG-CDFC Chairman

The chairman appreciated the members concern for development. He highlighted that NGCDF has achieved a lot towards development in the constituency, and the overall aim of this is to ensure active participation of people in the achievement of sustainable development.

k) Comments By The Area Member Of National Assembly

He mentioned that if the public is involved in the full decision-making process during projects identification, their concerns may be met early on in the planning process when changes may be easier to make, rather than late in the process when even small changes may cost both time and money.

He informed the meeting that NG-CDF was established with the aim of improving service delivery, alleviating poverty, enhancing economic governance, and ultimately to spur development in the constituencies thereby contributing to socio-economic development of all the constituencies.

D) Project Priorities Identified In Damajaley Ward

The project priorities were presented per location as tabled below:

No.	NAME OF PROJECT	ACTIVITY	CTOR
	Abdisugow pry school	Construction of 2NO classroom, twin pit latrine	Education
	Kadaqso pry school	Construction of 2NO classroom, twin pit latrine	Education
	Damajaley Secondary school	Construction of 2NO classroom, twin pit latrine	Education
	Towfiq primary School	Construction of 2NO classroom, twin pit latrine	Education
	Ilojojo primary school	Construction of 2NO classroom, twin pit latrine	Education
	Macca primary school	Construction of 2NO classroom, twin pit latrine	Education
	Kiwanja yarey primary school	Construction of 2NO classroom, twin pit latrine	Education

	Nasib Secondary School	Construction Administration block	Education
	Nasib Secondary School	Construction of 4 No classrooms and 3 twin pit latrine	Education
	QotQot primary school	Construction of 2NO classroom, twin pit latrine	Education
	Dagahley primary school	Construction of 2NO classroom, twin pit latrine	Education

c) Challenges

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting.

d) Way Forward

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents.

1.3.6 WARD IV: LIBOI

The meeting took place on 19th December, 2022 at Liboi primary school 10a.m. This ward has the following settlements:

Members Present

The members present are from the various categories including: NG-CDF Committee, Area Member of National Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Head Teachers, Primary Schools Heads Teachers, Religious leaders and Invited Stakeholders. The following were present during the meeting:

- | | |
|------------------------------|-----------|
| 1. Mohamed Sheikh Osman | Chairman |
| 2. Habiba Mohamed Sheikh | Secretary |
| 3. Ahmed Ibrahim Mohamed | FAM |
| 4. Halima Hamdi Gure | Member |
| 5. Amina Mohamed Dekh | Member |
| 6. Abdinasir Mohamed Hussein | Member |
| 7. Abdisalan M. Duale | Member |
| 8. Mohamed Hassan | Member |
| 9. Sahara Abdinoor | Member |
| 10. Christopher Siele Sirma | DCC |
| 11. Abdiwahid Issack | chief |

m) Preliminaries / Comments by the Area Chief

The area chief of liboi Location welcomed members to the meeting after an opening prayer. He thanked the people present for attending the important development forum. He introduced the ward development committee and appreciated their efforts towards development on the area.

n) Comments by the Deputy County Commissioner

The DCC encouraged members to ensure that all projects funded by NG-CDF are well implemented and sustained. He told the community members that the Government is very keen on matters accountability and all the project management committees must ensure they work closer with all stakeholders as they offer service deliver to the community.

o) Comments By The Fund Account Manager

He enlightened the members on the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, and also briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding. He also stressed that after the exercise in all the wards the NGCDFC will rank the projects in order of priority and that the on-going projects shall take precedence over all other projects.

p) Comments By The NG-CDF Chairman

The chairman appreciated the members concern for development. He highlighted that NGCDF has achieved a lot towards development in the constituency, and the overall aim of this is to ensure active participation of people in the achievement of sustainable development.

q) Comments By The Area Member Of National Assembly

He mentioned that if the public is involved in the full decision-making process during projects identification, their concerns may be met early on in the planning process when changes may be easier to make, rather than late in the process when even small changes may cost both time and money.

He informed the meeting that NG-CDF was established with the aim of improving service delivery, alleviating poverty, enhancing economic governance, and ultimately to spur development in the constituencies thereby contributing to socio-economic development of all the constituencies.

r) Project Priorities Identified In Liboi Ward

The project priorities were presented per location as tabled below:

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
	Kulan Secondary school	Construction of 5 single staff house	Education
	Kulan Secondary school	Drilling and Equiping of borehole	Education
	Maleley 1 primary school	Construction of 5 single staff house	Education
	Kadagso primary school	Construction of 2 NO classroom and twin pit latrine	Education
	Shebta caad primary school	Construction of 2 NO classroom and twin pit latrine	Education
	Liboi primary school	Construction of 2 NO classroom and twin pit latrine	Education
	Kadagso primary school	Completion of 2 no classroom	education
	Maleley 1 primary school	Construction of 2NO number classrooms twin pit latrine	Education

e) Challenges

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting.

f) Way Forward

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents.

CONCLUSION

- The meeting vested the area member of national assembly with the responsibility of appealing to the NG-CDF Board to release funds to the constituency in time within the financial year to help projects development and payment of school fees to bright but needy students.
- Frequent development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.
- There should be a joint forum where NG-CDF, County Government and other development stakeholders plan together to avoid duplication of projects.
- The meetings resolved that ongoing project shall be given precedence, to fast track their utilization to enable the beneficiaries get value for money.
- Allocations to projects should also be adequate, to enable completion of project once started, since if completion is delayed the project cost rises due to factors like inflation and wear and tear.

Report compiled by:

Name: Ahmed Ibrahim
Designation: FAM
Sign: [Signature]
Date: 20/12/2022

Report Confirmed by:

Name: MOHAMMED SHARIF KH
Designation: NG-CDIC Chairman
Sign: [Signature]
Date: 20/12/2022

Report Witnessed by:

Name: Christopher Siela
Designation: DCC Dadaab
Sign: [Signature]
Date: 20/12/2022



DADAAB CONSTITUENCY

IEBC NUMBER 030

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2022/2023 FINANCIAL YEAR

SUBMITTED ON

JANUARY 2023



NG CONSTITUENCY DEVELOPMENT FUND
COMMITTEE
DADAAB CONSTITUENCY
KISMAYU ROAD
P.O. BOX 1522-70100 GARISSA, KENYA
TEL: 0712 242 384

Email: cdfdadaab@cdf.go.ke / ahmedmohamed@cdf.go.ke

NG – CDF DADAAB

**DADAAB NG-CDFC MEETING HELD ON 12/01/2023 at NG-CDFC OFFICE GARISSA TOWN
9:00 AM**

MEMBERS PRESENT.

1. Mohamed Sheikh Osman	Chairman
2. Habiba Mohamed Sheikh	Secretary
3. Ahmed Ibrahim Mohamed	FAM
4. Halima Hamdi Gure	Member
5. Amina Mohamed Dekh	Member
6. Abdinasir Mohamed Hussein	Member
7. Abdisalan M. Duale	Member
8. Mohamed Hassan	Member
9. Sahara Abdinoor	Member

AGENDA.

1. Chairman's opening address.
2. Reading and Confirmation of previous minutes
3. Ongoing projects
4. Project proposals for Dadaab Constituency- 2022-2023
5. A.O.B.

MIN: 3/12/01/2023- CHAIRMAN'S OPENING ADDRESS.

The chairman opened the meeting with a word of prayer and thanked all committee members for having attended the meeting as planned and the cooperation towards the CDF fraternity.

MIN: 3/12/01/2023 - READING AND CONFIRMATION OF PREVIOUS MINUTES.

The FAM read the minutes after word of prayers. The minutes were proposed and seconded by:

Proposed by: Mr. Haron Mohamed

Seconded by: Ms. Halima Hussein

The minutes were confirmed as a true record of what was discussed during the meeting.

MIN: 4/12/01/2023: ONGOING PROJECTS

After inquiry from the members on the existence of any ongoing project, the manager explained to members that all the projects have been funded to completion and therefore there were no ongoing projects. The committee were informed that they are starting on a new slate.

MIN: 5/12/01/2023- PROJECTS PROPOSALS FOR DADAAB CONSTITUENCY-2022-2023

The Fund Account Manager informed the members about the guideline issued by the Board requiring the committee to submit project proposals for the Financial Year 2022/2023 to the NG-CDF Board by 13th January, 2023. He then informed members that the Constituency had been allocated a total of **Kshs.151,960,170** in 2022/2023 financial year.

The manager briefed members on the guidelines for project proposal presentation as documented by the Circular sent by the NG-CDF Board. Below are the key highlights of the deliberation on items presented to members.

a. Deliberation on Ward Report/Meetings

The manager presented the project priorities from every ward as was collected and presented during the ward public forums. It was reported that the community members were concerned with matters education, water and security. It was also reported that the community was concerned about the delay of funds.

b. Allocation to Bursary

The committee deliberated on this matter and resolved to allocate more funds to tertiary institutions. The allocation to bursary was 20 million to secondary school and 30.1 million to tertiary institutions.

c. Regional Sporting activities

The manager informed the community of a new directive by the Board in the issued Circular to consider participating in at least one regional sport tournament. He also informed members that the regional sports committee come up with a budget of Kshs. 600,000 to be contributed by all the constituencies in Garissa County towards facilitation of North Eastern Regional Sports tournament. The committee after deliberation agreed to split the allocation of sports vote to cater for the regional activities.

d. Constituency Oversight Committee budget

The Committee was informed of the new development on a provision of not more than 1% of the constituency allocation towards facilitation of the Constituency Oversight Committee activities in a financial year. The committee upon deliberating on this matter approved Kshs. 1,519,601 for the COC activities and requested the Fund Manager to help in coming up with a proper plan on how the COC shall conduct its activities.

e. Funding of Strategic Plan



The Fund Account manager informed members that the previous strategic plan elapsed and the Board has advised constituency to develop a new strategic plan at a cost of Kshs. 2,000,000. Members approved for the allocation, but they commented on the inadequacy of the funds.

f. Prioritization of other projects for 2022/2023

The Fund Manager gave an elaborate concerns on the project activities that is required by the Board. Key items is to ensure that;

1. Projects are funded to completion
2. Projects of high magnitude are allocated adequate funds that will enable them to be funded within 3 financial years
3. Projects activities must be clear and SMART
4. Consideration of boards guideline, national policy issues and constituency strategic plan
5. In allocating funds to projects, adequate consultation with the public works is done to a certain realistic project costings

After lengthy deliberations as summarized above and based on priorities forwarded from the ward meetings, the members approved the projects to be factored in the financial year 2022/2023 project in all the six wards in the Constituency as tabulated below: -

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
DRAFT PROJECT PROPOSALS FOR DADAAB NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2022/2023					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
Accommodation - Domestic Travel	Payment of accommodation on domestic travel	200,000		200,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for 9 NG-CDFC members	200,000		200,000	New
NG-CDFC allowance	Payment of NG-CDFC allowance for 9 NG-CDFC members	1,128,000		1,128,000	New
NSSF	Employer contribution to NSSF	142,560		142,560	New
Office rent	Payment of Office Rent	840,000		840,000	New
Contractual employees	Payment of Basic salaries for 11 staff	2,886,960		2,886,960	New




NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
DRAIT PROJECT PROPOSALS FOR DADAAB NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2022/2023					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
House allowance	Payment of House allowances for 11 NG-CDFC staff	768,000		768,000	New
Gratuity-contractual employees	Payment of gratuity for 11 NG-CDFC staff	894,957		894,957	New
Courier and Postal Services	Payment of Courier and Postal Services	150,000		150,000	New
Electricity	Payment of Electricity charges	60,000		60,000	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,000		300,000	New
Bank service commission and charges	Payment of Bank service commission and charges	100,000		100,000	New
Hire of Transport	Payment of Hire of Transport during monitoring and project visits and other official assignments	600,000		600,000	New
Internet Connections	Payment of Internet Connections	30,000		30,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	200,000		200,000	New
Rents and Rates - Non-Residential	Payment of Rents and Rates - Non-Residential for NGCDFC office				New
Sundry Items (e.g. airport tax, taxis, etc...)	Payment of Telesundry items (e.g. airport tax, taxis, expenses)	150,000		150,000	New
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	70,000		70,000	New
Telephone, Telex, facsimile and Mobile Phone Service	Payment of Telephone expenses	70,000		70,000	New




NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
DRAFT PROJECT PROPOSALS FOR DADAAB NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2022/2023					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	227,133		227,133	New
Water & sewerage charges	Payment of Water & sewerage charges	100,000		100,000	New
SUBTOTAL		9,117,610	-	9,117,610	
MONITORING, EVALUATION AND CAPACITY BUILDING					
Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC and staff during their trainings	850,000		850,000	New
Accommodation - Domestic Travel	Payment of accommodation on domestic travel	500,000		500,000	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000		100,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	400,000		400,000	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,000		300,000	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment during the training of PMCs, NGCDFC and staff	60,000		60,000	New
Hire of Transport	Payment of Hire of Transport during monitoring and project visits and other official assignments	500,000		500,000	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
DRAFT PROJECT PROPOSALS FOR DADAAB NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2022/2023					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
NGCDFC allowance	Payment of NGCDFC allowance during monitoring and project visit	760,000		760,000	New
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials during the training of PMCs, NGCDFC and staff	100,000		100,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicle	150,000		150,000	New
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during the training of PMCs, NGCDFC and staff	200,000		200,000	New
Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC during the training of PMCs, NGCDFC and staff	500,000		500,000	New
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses to the NGCDFC and Staff during the training their trainings	138,805		138,805	New
SUBTOTAL		4,558,805	-	4,558,805	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS					
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	20,000,000		20,000,000	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	30,146,857		30,146,857	New
SUBTOTAL		50,146,857	-	50,146,857	

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
DRAFT PROJECT PROPOSALS FOR DADAAB NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2022/2023					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
EMERGENCY RESERVE					
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190	-	7,636,190	New
ENVIRONMENTAL PROJECTS					
Maleley 1 primary School	Construction to completion of 3 twin pit latrines (for girls and boys) (one each to be disability friendly)	1,013,068		1,013,068	New
Kadagso Primary School	Construction to completion of 3 twin pit latrines (for girls and boys) (one each to be disability friendly)	1,013,068		1,013,068	New
Nasib Secondary School	Construction to completion of 3 twin pit latrines (for girls and boys) (one each to be disability friendly)	1,013,068		1,013,068	New
SUBTOTAL		3,039,204	-	3,039,204	
SPORT PROJECT					
Regional Sports Tournament	Facilitate Regional Sports tournament in partnership with other constituencies within the region	600,000		600,000	New
Constituency Sports Tournament	Carry out Constituency Sports tournament whereby the winning teams/Schools to be awarded trophies, balls, goal nets, and games kits	2,439,203		2,439,203	New
SUBTOTAL		3,039,203	-	3,039,203	




NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
DRAFT PROJECT PROPOSALS FOR DADAAB NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2022/2023					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
PRIMARY SCHOOL PROJECTS					
QotQot Primary School	Construction to completion of 2 classrooms Kshs. 2,200,000 and construction to completion of 2 door pit latrines with one chamber take care of persons with disability Kshs. 300,000	2,500,000		2,500,000	New
Kiwanja Yarey Primary School	Construction to completion of 2 classrooms Kshs. 2,200,000 and construction to completion of 2 door pit latrines with one chamber take care of persons with disability Kshs. 300,000	2,500,000		2,500,000	New
Macca Primary School	Construction to completion of 2 classrooms Kshs. 2,200,000 and construction to completion of 2 door pit latrines with one chamber take care of persons with disability Kshs. 300,000	2,500,000		2,500,000	New
Homojo Primary School	Construction to completion of 2 classrooms Kshs. 2,200,000 and construction to completion of 2 door pit latrines with one chamber take care of persons with disability Kshs. 300,000	2,500,000		2,500,000	New
Towfiq Primary School	Construction to completion of 2 classrooms Kshs. 2,200,000 and	2,500,000		2,500,000	New




NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
DRAFT PROJECT PROPOSALS FOR DADAAB NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2022/2023					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	construction to completion of 2 door pit latrines with one chamber take care of persons with disability Kshs. 300,000				
Darasalam Primary School	Construction to completion of 2 classrooms Kshs. 2,200,000 and construction to completion of 2 door pit latrines with one chamber take care of persons with disability Kshs. 300,000	2,500,000		2,500,000	New
Haji Adan Primary School	Construction to completion of 2 classrooms Kshs. 2,200,000	2,200,000		2,200,000	New
Liban Center Primary School	Construction to completion of 2 classrooms Kshs. 2,200,000 and construction to completion of 2 door pit latrines with one chamber take care of persons with disability Kshs. 300,000	2,500,000		2,500,000	New
Liban Center Primary School	Drilling and Equipping borehole - Hydrogeological survey report, Water Resource Management Authority Certification & NEMA Certification- Kshs.400,000 ,Drilling and Development of a Borehole - Kshs.4,200,000 ,Borehole Equipping(Installation of Hybrid Solar system works , Pumping system, motor control	8,000,000		8,000,000	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
DRAFT PROJECT PROPOSALS FOR DADAAB NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2022/2023					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	unit, drop cable, other accessories and panel structure) -Kshs.3,400,000 to completion				
Bogyar Primary School	Construction to completion of 2 classrooms	2,200,000		2,200,000	New
Shebta Caad Primary School	Construction to completion of 2 classrooms	2,200,000		2,200,000	New
Maleley 1 primary School	Construction to completion of 3 single-rooms Staff houses with verandah	3,000,000		3,000,000	New
Kadagso Primary School	Construction to completion of 3 single-rooms Staff houses with verandah	3,000,000		3,000,000	New
Gurrow Primary School	Construction to completion of 2 classrooms	2,200,000		2,200,000	New
Maleley 2 primary School	Construction to completion of 4 twin pit latrines (For girls and boys) (one each to be disability friendly)	1,402,704		1,402,704	New
SUBTOTAL		41,702,704	-	41,702,704	
SECONDARY SCHOOL PROJECTS					
Haji Idris Girls secondary school	Construction to completion of 2 classrooms	2,200,000		2,200,000	New
Haji Idris Girls secondary school	Construction to completion of 50 students' capacity Dormitory Kshs.6,000,000 and construction to completion of ablution block containing 4 bathrooms and 4 pit latrines with one chamber take care of	8,000,000		8,000,000	New

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
DRAFT PROJECT PROPOSALS FOR DADAAB NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2022/2023					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	persons with disability Kshs.2,000,000				
Kulan Secondary School	Construction to completion of 3 single-rooms Staff houses with verandah	3,000,000		3,000,000	New
Kulan Secondary School	Drilling and Equipping borehole - Hydrogeological survey report, Water Resource Management Authority Certification & NEMA Certification- Kshs.400,000 ,Drilling and Development of a Borehole - Kshs.4,200,000 ,Borehole equipping(installation of Hybrid Solar system works , Pumping system, motor control unit, drop cable, other accessories and panel structure) - Kshs.3,400,000 to completion	8,000,000		8,000,000	New
Nasib Secondary School	Construction to completion of 4 classrooms	4,000,000		4,000,000	New
Nasib Secondary School	Construction to completion of Administration comprising of 7 rooms (principals office, deputy's office, bursar, boardroom, one toilet, kitchen, store)	4,000,000		4,000,000	New
SUBTOTAL		29,200,000		29,200,000	
OTHER PROJECT					

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
DRAFT PROJECT PROPOSALS FOR DADAAB NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2022/2023					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Dadaab NG-CDF Strategic Plan	To facilitate Development of a new 5-year Constituency Strategic Plan 2023-2027	2,000,000		2,000,000	New
CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES					
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses During inductions and trainings	50,000.00		50,000.00	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment- undertake training of COCs on ng-cdf related issues	80,000.00		80,000.00	New
Hire of Transport	Payment of Hire of Transport for monitoring and project visits	320,000.00		320,000.00	New
COC Allowances	Payment of COC Allowances	100,000.00		100,000.00	New
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel during inductions and trainings	50,000.00		50,000.00	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance during monitoring and project visits	400,000.00		400,000.00	New
Other Committee Expenses	Payment of Other Committee Expenses	519,601.00		519,601.00	New
SUBTOTAL		1,519,601		1,519,601	
TOTAL ALLOCATION		151,960,174		151,960,174	

MIN:3/12/01/2023-ANY OTHE BUSINESS.

There being no other business for discussion the meeting ended at 4.00 PM with a word of prayer from Mr. Mohamed



Prepared by: Secretary

Name: Habib Mohamed Sheikh Date: 12/01/2023 Sign: [Signature]

Confirmed by: Chairman

Name: MOHAMMAD SHEKH. O Date: Sign: [Signature]

Ward report is not detailed; it should indicate when each ward meeting was undertaken, who attended etc. There has to be place for DCC to sign also

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 030

CONSTITUENCY NAME: DADAAB

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
030/AP1	Administration/Recurrent	9,117,610.00
030/AP2	Monitoring and evaluation/Capacity Building	4,558,865.00
030/2640100	Bursary/Mocks/Cats	50,146,857.26
030/2640200	Emergency Projects	7,636,190.00
030/2640500	Sports Activities	3,039,203.00
030/2640510	Environmental Projects	3,039,203.00
030/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
030/2630209	Capital Grants to Primary Schools	41,792,704.00
030/AP3	Constituency oversight committee expenses	1,519,601.00
030/2630210	Capital Grants to Secondary Schools	29,200,000.00
TOTAL		181,940,174

Chairman

Ahmed Ibrahim Mohamed

Signature



Date

10, 03, 2023

Fund Manager

Signature

Date

FOURTH SCHEDULE (S. 30) PROJECT DESCRIPTION FORM

Constituency No 030
 Constituency Name DADAAB County Garissa
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost 9,117,610.00 dated
 Estimates, in Ksh
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0007-030-2210302-100-2022-2023-1	Payment of accommodation on domestic travel	New Project	200,000.00
Daily Subsistence Allowance	4-0007-030-2210303-100-2022-2023-2	Payment of Daily Subsistence Allowance for 9 NG-CDFC members	New Project	200,000.00
NG-CDFC allowance	4-0007-030-2210811-100-2022-2023-3	Payment of NG-CDFC allowance for 9 NG-CDFC members	New Project	1,128,000.00
NSSF	4-0007-030-2120101-100-2022-2023-4	Employer contribution to NSSF	New Project	142,560.00
Office rent	4-0007-030-2210104-100-2022-2023-5	Payment of Office Rent	New Project	840,000.00
Contractual employees	4-0007-030-2110201-100-2022-2023-6	Payment of Basic salaries for 11 staff	New Project	2,886,960.00
House allowance	4-0007-030-2110301-100-2022-2023-7	Payment of House allowances for 11 NG-CDFC staff	New Project	768,000.00
	4-0007-030-2710102-100-2022-2023-8	Payment of gratuity for 11 NG-CDFC staff	New Project	894,957.00
Courier and Postal Services	4-0007-030-2210203-100-2022-2023-9	Payment of Courier and Postal Services	New Project	150,000.00
Electricity	4-0007-030-2210101-100-2022-2023-10	Payment of Electricity charges	New Project	60,000.00
General Office Supplies (papers,	4-0007-030-2211101-100-2022-2023-11	Purchase of General Office Supplies (papers, pencils, forms,	New Project	300,000.00

M. K. S.

National Government Constituencies Development Fund
Fourth Schedule Report

pencils, forms, small office equipment etc)		small office equipment)		
Bank service commission and charges	4-0007-030-2211301-100-2022-2023-12	Payment of Bank service commission and charges	New Project	100,000.00
Hire of Transport	4-0007-030-2210604-100-2022-2023-13	Payment of Hire of Transport during monitoring and project visits and other official assignments	New Project	600,000.00
Internet Connections	4-0007-030-2210202-100-2022-2023-14	Payment of Internet Connections	New Project	30,000.00
Refined Fuels and Lubricants for Transport	4-0007-030-2211201-100-2022-2023-15	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	200,000.00
Sundry Items (e.g. airport tax, taxis, etc)	4-0007-030-2210304-100-2022-2023-16	Payment of Telesundry items (e.g. airport tax, taxis, expenses	New Project	150,000.00
Supplies and Accessories for Computers and Printers	4-0007-030-2211102-100-2022-2023-17	Purchase of Supplies and Accessories for Computers and Printers	New Project	70,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0007-030-2210201-100-2022-2023-18	Payment of Telephone expenses	New Project	70,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0007-030-2210301-100-2022-2023-19	Payment of Transport Expenses	New Project	227,133.00
Water & sewerage charges	4-0007-030-2210102-100-2022-2023-20	Payment of Water & sewerage charges	New Project	100,000.00
TOTAL:				9,117,610.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

Signature

10, 03, 2023

Ahmed Ibrahim

Fam.

FOURTH SCHEDULE (S. 30) PROJECT DESCRIPTION FORM

Constituency No 030
 Constituency Name DADAAB County Garissa
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 4,558,805.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0007-030-2210710-111-2022-2023-1	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC and staff during their trainings	New Project	850,000.00
Accommodation - Domestic Travel	4-0007-030-2210402-111-2022-2023-2	Payment of accommodation on domestic travel	New Project	500,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0007-030-2210801-111-2022-2023-3	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	100,000.00
Daily Subsistence Allowance	4-0007-030-2210403-111-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	400,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0007-030-2211101-111-2022-2023-5	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	300,000.00
Hire of Training Facilities and Equipment	4-0007-030-2210704-111-2022-2023-6	Hire of Training Facilities and Equipment during the training of PMCs, NGCDFC and staff	New Project	60,000.00
Hire of Transport	4-0007-030-2210604-111-2022-2023-7	Payment of Hire of Transport during monitoring and project visits and other official assignments	New Project	500,000.00

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National Government Constituencies Development Fund
Fourth Schedule Report

NGCDFC allowance	4-0007-030-2210811-111-2022-2023-8	Payment of NGCDFC allowance during monitoring and project visit	New Project	760,000.00
Production and Printing of Training Materials	4-0007-030-2210703-111-2022-2023-9	Payment of Production and Printing of Training Materials during the training of PMCs, NGCDFC and staff	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0007-030-2211201-111-2022-2023-10	Purchase of Refined Fuels and Lubricants for Transport of GK vehicle	New Project	150,000.00
Remuneration of Instructors and Contract Based Training Services	4-0007-030-2210702-111-2022-2023-11	Payment of Instructors and Contract Based Training Services during the training of PMCs, NGCDFC and staff	New Project	200,000.00
Travel Allowance on training	4-0007-030-2210701-111-2022-2023-12	Payment of Travel Allowance of NGCDFC, National Government officers and PMC during the training of PMCs, NGCDFC and staff	New Project	500,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0007-030-2210301-111-2022-2023-13	Payment of Transport Expenses to the NGCDFC and Staff during the training their trainings	New Project	138,805.00
TOTAL:				4,558,805.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

M. Ibrahimi
10, 03, 2023
Ahmed Ibrahim
FAM.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 030
Constituency Name DADAAB County Garissa
Project Number 2540101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 20,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary secondary school	4-0007-030-2540101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	20,000,000.00
			TOTAL:	20,000,000.00

Person completing form

SIGNATURE:

Ahmed Ibrahim

DATE:

10, 03, 2023

NAME:

Ahmed Ibrahim

POSITION:

Frm.

FOURTH SCHEDULE (S. 30) PROJECT DESCRIPTION FORM

Constituency No 030
Constituency Name DADAAB County Garissa
Project Number 2040102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, In Ksh 30,146,857.26 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary tertiary school	4-0007-030-2040102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	30,146,857.26
			TOTAL:	30,146,857.26

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

M/ke?

10, 03, 2023

Ahmed Ibrahim

Fam.

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 030
Constituency Name DADAAB County Garissa
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 7,636,190.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0007-030-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
			TOTAL:	7,636,190.00

Person completing form

SIGNATURE: *Ahmed Ibrahim* DATE: 10, 03, 2023
NAME: Ahmed Ibrahim POSITION: Fam.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 030
 Constituency Name: DADAA8 County: Gemena
 Project Number: 2940509
 Project Title: Sports Activities
 Sector: Sports

Status of projects:

Brief statement on project status at time of submission:

Financial year: 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh: 3,039,200.00 dated:

Amount allocated last financial year: dated:

Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Regional Sports Tournament	4-0007-030-2940509-112-2022-2023-1	Facilitate Regional Sports tournament in partnership with other constituencies within the region	New Project	600,000.00
Constituency Sports Tournament	4-0007-030-2940509-112-2022-2023-2	Carry out Constituency Sports tournament whereby the winning teams/Schools to be awarded trophies, balls, goal nets, and games kits	New Project	2,439,200.00
TOTAL:				3,039,200.00

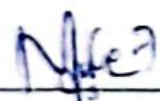
Person completing form:

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



 Ahmed Ibrahim

 10, 03, 2023

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 030
Constituency Name DADAAB County Garissa
Project Number 2640510
Project Title Environmental Projects
Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,039,203.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maleley 1 primary School	4-0007-030-2640510-110-2022-2023-1	Construction to completion of 3 twin pit latrines (For girls and boys) (one each to be disability friendly)	New Project	1,013,068.00
Kadagso Primary School	4-0007-030-2640510-110-2022-2023-2	Construction to completion of 3 twin pit latrines (For girls and boys) (one each to be disability friendly)	New Project	1,013,068.00
Nasib Secondary School	4-0007-030-2640510-110-2022-2023-3	Construction to completion of 3 twin pit latrines (For girls and boys) (one each to be disability friendly)	New Project	1,013,067.00
TOTAL:				3,039,203.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

(Signature)

10, 03, 2023

Ahmed Ibrahim

fam.

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 030
Constituency Name DADAAB County Garissa
Project Number 2211310
Project Title Contracted Professional Services - e.g Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, In Ksh 2,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Dadaab NG-CDF Strategic Plan	4-0007-030-2211310-108-2022-2023-1	To facilitate Development of a new 5-year Constituency Strategic Plan 2023-2027	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

10, 03, 2023.

NAME:

Ahmed Ibrahim

POSITION:

Law

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 030

Constituency Name DADAAB County Garissa

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 41,702,704.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
QolQol Primary School	4-0007-030-2630209-263-2022-2023-1	Construction to completion of 2 classrooms Kshs. 2,200,000 and construction to completion of 2 door pit latrines with one chamber take care of persons with disability Kshs. 300,000	New Project	2,500,000.00
Kiwanja Yarey Primary School	4-0007-030-2630209-263-2022-2023-2	Construction to completion of 2 classrooms Kshs. 2,200,000 and construction to completion of 2 door pit latrines with one chamber take care of persons with disability Kshs. 300,000	New Project	2,500,000.00
Macca Primary School	4-0007-030-2630209-263-2022-2023-3	Construction to completion of 2 classrooms Kshs. 2,200,000 and construction to completion of 2 door pit latrines with one chamber take care of persons with disability Kshs. 300,000	New Project	2,500,000.00
Homojo Primary School	4-0007-030-2630209-263-2022-2023-4	Construction to completion of 2 classrooms Kshs. 2,200,000 and construction to completion of 2 door pit latrines with one chamber take care of persons with disability Kshs. 300,000	New Project	2,500,000.00
Towfiq Primary School	4-0007-030-2630209-263-2022-2023-5	Construction to completion of 2 classrooms Kshs. 2,200,000 and construction to completion of 2 door pit latrines with one	New Project	2,500,000.00

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National Government Constituencies Development Fund
Fourth Schedule Report

		chamber take care of persons with disability Kshs. 300,000		
Darasalam Primary School	4-0007-030-2630209-263-2022-2023-6	Construction to completion of 2 classrooms Kshs. 2,200,000 and construction to completion of 2 door pit latrines with one chamber take care of persons with disability Kshs. 300,000	New Project	2,500,000.00
Haji Adan Primary School	4-0007-030-2630209-263-2022-2023-7	Construction to completion of 2 classrooms Kshs. 2,200,000	New Project	2,200,000.00
Liban Center Primary School	4-0007-030-2630209-263-2022-2023-8	Construction to completion of 2 classrooms Kshs. 2,200,000 and construction to completion of 2 door pit latrines with one chamber take care of persons with disability Kshs. 300,000	New Project	2,500,000.00
Liban Center Primary School	4-0007-030-2630209-263-2022-2023-9	Drilling and Equiping borehole - Hydrogeological survey report, Water Resource Management Authority Certification & NEMA	New Project	8,000,000.00
Bogyar Primary School	4-0007-030-2630209-263-2022-2023-10	Construction to completion of 2 classrooms	New Project	2,200,000.00
Shebta Caad Primary School	4-0007-030-2630209-263-2022-2023-11	Construction to completion of 2 classrooms	New Project	2,200,000.00
Maleley 1 primary School	4-0007-030-2630209-263-2022-2023-12	Construction to completion of 3 single-rooms Staff houses with verandah	New Project	3,000,000.00
Kadagso Primary School	4-0007-030-2630209-263-2022-2023-13	Construction to completion of 3 single-rooms Staff houses with verandah	New Project	3,000,000.00
Gurrow Primary School	4-0007-030-2630209-263-2022-2023-14	Construction to completion of 2 classrooms	New Project	2,200,000.00
Maleley 2 primary School	4-0007-030-2630209-263-2022-2023-15	Construction to completion of 4 twin pit latrines (For girls and boys) (one each to be disability friendly)	New Project	1,402,704.00
TOTAL:				41,702,704.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

Ahmed Ibrahim

10, 03, 2013

Ahmed Ibrahim

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 030
 Constituency Name DADAAB County Garissa
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 29,200,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Haji Idris Girls secondary school	4-0007-030-2630210-263-2022-2023-16	Construction to completion of 2 classrooms	New Project	2,200,000.00
Haji Idris Girls secondary school	4-0007-030-2630210-263-2022-2023-1	Construction to completion of 50 students capacity Dormitory Kshs.6,000,000 and construction to completion of ablution block containing 4 bathrooms and 4 pit latrines with one chamber take care of persons with disability Kshs.2,000,000	New Project	8,000,000.00
Kulan Secondary School	4-0007-030-2630210-263-2022-2023-2	Construction to completion of 3 single-rooms Staff houses with verandah	New Project	3,000,000.00
Kulan Secondary School	4-0007-030-2630210-263-2022-2023-3	Drilling and Equiping borehole - Hydrogeological survey report, Water Resource Management Authority Certification & NEMA	New Project	8,000,000.00
Nasib Secondary School	4-0007-030-2630210-263-2022-2023-4	Construction to completion of 4 classrooms	New Project	4,000,000.00
Nasib Secondary School	4-0007-030-2630210-263-2022-2023-5	Construction to completion of Administration comprising of 7 rooms (principals office, deputies	New Project	4,000,000.00

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National Government Constituencies Development Fund
Fourth Schedule Report

	office, bursar, boardroom, one toilet, kitchen, store)		
TOTAL:			29,200,000.00

Person completing form

SIGNATURE: *Ahmed* DATE: 10, 03, 2023
NAME: Ahmed POSITION: Fin.